



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Andrew Route: BU 71 Anticipated Federal Category: Stbg	Job No: 153418	Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the northbound lane from Price Street to I-29.	AC-State 3	State 0	Local 0	Future Cost: 2,001 - 5,000	0	0	3
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113268	Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph.	Fed 7	State 1	Local 0	Future Cost: 5,001 - 10,000	5	5	3
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113317	Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph.	AC-State 6	State 1	Local 0	Future Cost: 5,001 - 10,000	0	5	2
County: Andrew Route: RT E Anticipated Federal Category: Stbg	Job No: 153324	Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169.	AC-State 4	State 0	Local 0	Future Cost: 1 - 300	0	2	2
County: Andrew Route: RT H Anticipated Federal Category: NHPP	Job No: 153261	Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves bridge A1782.	Fed 6	State 1	Local 0	Future Cost: 1,001 - 2,000	5	5	2
County: Atchison Route: MO 111 Anticipated Federal Category: NHPP	Job No: 153269	Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2
County: Atchison Route: MO 46 Anticipated Federal Category: Stbg	Job No: 153220	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	2	2	2
County: Atchison Route: RT D Anticipated Federal Category: State	Job No: 153353	Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project.	Fed 0	State 450	Local 0	Future Cost: 1,001 - 2,000	0	400	50



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: US 136 Anticipated Federal Category: State	Job No: 1P3352	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding. Potential ER project.	Fed 0 State 150 Local 0 Future Cost: 301 - 1,000	0	75	75
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3397	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.	Fed 3 State 0 Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3404	Scoping for pavement improvements from east of I-29 to Tarkio River.	Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	0	0	3
County: Atchison Route: US 59 Anticipated Federal Category: Stbg	Job No: 1S3326	Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29.	AC-State 5 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	1
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.	Fed 644 State 160 Local 0 Future Cost: 10,001 - 15,000	720	800	4
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3260	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	2	2	2
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3330	Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Project involves bridge A0700.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	0	5	5
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3332	Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	0	5	5



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Buchanan Route: MO 116 Anticipated Federal Category: NHPP	Job No: 153385	Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.	Fed 8	State 2	Local 0	Future Cost: 1 - 300	0	0	10
County: Buchanan Route: MO 752 Anticipated Federal Category: Stbg	Job No: 1P3321	Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	0	2	1
County: Buchanan Route: RT AC Anticipated Federal Category: Stbg	Job No: 153030	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed 16	State 4	Local 0	Future Cost: 5,001 - 10,000	22	10	10
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 153205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed 5	State 0	Local 0	Future Cost: 1,001 - 2,000	4	2	3
County: Buchanan Route: RT Y Anticipated Federal Category: NHPP	Job No: 153360	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.	Fed 157	State 39	Local 0	Future Cost: 1,001 - 2,000	0	0	196
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.	Fed 59	State 7	Local 0	Future Cost: 1,001 - 2,000	0	0	66
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3370	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.	Fed 92	State 10	Local 0	Future Cost: 2,001 - 5,000	0	0	102
County: Caldwell Route: MO 13 Anticipated Federal Category: Stbg	Job No: 1P3267	Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	2	2	2



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Carroll Route: MO 10 Anticipated Federal Category: NHPP	Job No: 1P3320	Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	0	2	1
County: Carroll Route: RT JJ Anticipated Federal Category: NHPP	Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.	Fed 3	State 0	Local 0	Future Cost: 1 - 300	0	0	3
County: Carroll Route: RT W Anticipated Federal Category: Stbg	Job No: 1P2219C	ADA Transition Plan improvements in Bogard.	Fed 1	State 0	Local 0	Future Cost: 1 - 300	15	1	0
County: Chariton Route: MO 129 Anticipated Federal Category: NHPP	Job No: 1S3399	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury.	Fed 3	State 0	Local 0	Future Cost: 1,001 - 2,000	0	0	3
County: Chariton Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3223	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	4	2	2
County: Chariton Route: RT F Anticipated Federal Category: NHPP	Job No: 1S3210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	4	2	2
County: Clinton Route: MO 33 Anticipated Federal Category: Stbg	Job No: 1S3417	Scoping for pavement improvements from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 to Clay County line in Lathrop.	AC-State 3	State 0	Local 0	Future Cost: 1,001 - 2,000	0	0	3
County: Clinton Route: RT H Anticipated Federal Category: Stbg	Job No: 1S3363	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.	AC-State 113	State 29	Local 0	Future Cost: 1,001 - 2,000	0	0	142



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Clinton Route: RT NN Anticipated Federal Category: NHPP	Job No: 1S3211	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.	Fed 130	State 32	Local 0	Future Cost: 1,001 - 2,000	4	2	160
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3318	Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn.	AC-State 5	State 0	Local 0	Future Cost: 301 - 1,000	0	2	3
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3319	Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line, and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron.	AC-State 5	State 0	Local 0	Future Cost: 301 - 1,000	0	2	3
County: Gentry Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3213	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed 5	State 0	Local 0	Future Cost: 1,001 - 2,000	4	2	3
County: Gentry Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3216	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Fed 62	State 16	Local 0	Future Cost: 301 - 1,000	2	0	78
County: Gentry Route: US 169 Anticipated Federal Category: Stbg	Job No: 1P3323	Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City.	AC-State 5	State 0	Local 0	Future Cost: 1 - 300	0	2	3
County: Grundy Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.	Fed 3	State 0	Local 0	Future Cost: 301 - 1,000	0	0	3
County: Grundy Route: RT W Anticipated Federal Category: NHPP	Job No: 1S3361	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Fed 196	State 50	Local 0	Future Cost: 1,001 - 2,000	0	0	246



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Harrison Route: RT N Anticipated Federal Category: NHPP	Job No: 153217	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.	Fed 5 State 0 Local 0 Future Cost: 2,001 - 5,000	4	2	3
County: Harrison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3327	Scoping for bridge improvements over I-35 in Bethany. Project includes bridge A0698.	AC-State 7 State 1 Local 0 Future Cost: 301 - 1,000	0	5	3
County: Holt Route: RT B Anticipated Federal Category: NHPP	Job No: 153276	Scoping for bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.	Fed 77 State 18 Local 0 Future Cost: 301 - 1,000	2	2	93
County: Holt Route: US 59 Anticipated Federal Category: Stbg	Job No: 153325	Scoping for pavement improvements from east of Oregon to I-29.	AC-State 7 State 1 Local 0 Future Cost: 301 - 1,000	0	5	3
County: Holt Route: US 59 Anticipated Federal Category: Stbg	Job No: 153411	Scoping for pavement improvements from I-29 near Craig to I-29 north of Oregon.	AC-State 3 State 0 Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Linn Route: MO 11 Anticipated Federal Category: Stbg	Job No: 153272	Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick.	AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	0
County: Linn Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3408	Scoping for pavement improvements from Rte. 36 to Chariton County line near Marceline.	AC-State 3 State 0 Local 0 Future Cost: 301 - 1,000	0	0	3
County: Linn Route: RT B Anticipated Federal Category: NHPP	Job No: 153400	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802.	Fed 3 State 0 Local 0 Future Cost: 301 - 1,000	0	0	3
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3273	Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville.	AC-State 5 State 0 Local 0 Future Cost: 2,001 - 5,000	2	2	3



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3283	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3322	Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.), and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center.	AC-State 5 State 0 Local 0 Future Cost: 1 - 300	0	2	3
County: Sullivan Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3284	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning.	AC-State 4 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Sullivan Route: RT OO Anticipated Federal Category: NHPP	Job No: 1S3407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973.	Fed 3 State 0 Local 0 Future Cost: 301 - 1,000	0	0	3
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 1P3289	Scoping for safety improvements to address various locations in the Northwest District. Potential Design-Build project.	Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	20	1	2
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 1P3328	Scoping for pavement improvements on major routes in the Northwest District.	AC-State 7 State 1 Local 0 Future Cost: 2,001 - 5,000	0	5	3
County: Various Route: Var Anticipated Federal Category: State	Job No: 1P3395	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed 0 State 100 Local 0 Future Cost: 0	0	0	100
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 1S3311	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternatives funds.	AC-State 33 State 8 Local 0 Future Cost: 0	0	41	0



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Various	Scoping for pavement improvements on minor routes in the Northwest District.						0	2	3
Route: Var	Job No: 153329	AC-State	State	Local					
Anticipated Federal Category: Stbg		5	0	0	Future Cost: 2,001 - 5,000				
County: Various	Scoping for bridge improvements on various bridges in the Northwest District.						0	10	3
Route: Var	Job No: 153331	Fed	State	Local					
Anticipated Federal Category: NHPP		11	2	0	Future Cost: 2,001 - 5,000				
County: Various	Scoping for bridge preventative maintenance at various locations in the Northwest District.						0	0	3
Route: Var	Job No: 153413	Fed	State	Local					
Anticipated Federal Category: NHPP		3	0	0	Future Cost: 2,001 - 5,000				
County: Various	Scoping for bridge replacements at various locations in the Northwest District.						0	0	3
Route: Var	Job No: 153414	Fed	State	Local					
Anticipated Federal Category: NHPP		3	0	0	Future Cost: 5,001 - 10,000				
County: Various	Scoping for bridge rehabilitation at various locations in the Northwest District.						0	0	3
Route: Var	Job No: 153415	Fed	State	Local					
Anticipated Federal Category: NHPP		3	0	0	Future Cost: 5,001 - 10,000				
		AC-State	Fed	State	Local	District Engineering Total:			
		248	1,546	1,088	0	831	1,429	1,453	



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	656	255	135	42	0
AC-State	81	88	56	23	0
Local	0	0	0	0	0
Sub-total State	737	343	191	65	0
Federal					
Sub-total Federal	692	343	369	142	0
Grand Total	1,429	686	560	207	0



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Adair Route: MO 157 Anticipated Federal Category: State	Job No: 253401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.	Fed 0 State 20 Local 0 Future Cost: 0	0	0	20
County: Adair Route: MO 6 Anticipated Federal Category: Stbg	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	29	2	2
County: Adair Route: RT B Anticipated Federal Category: NHPP	Job No: 253313	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	Fed 1 State 0 Local 0 Future Cost: 0	0	1	0
County: Audrain Route: BU 54 Anticipated Federal Category: Stbg	Job No: 2P3152	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	12	2	2
County: Audrain Route: MO 15 Anticipated Federal Category: Stbg	Job No: 253126	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	AC-State 4 State 0 Local 0 Future Cost: 2,001 - 5,000	22	2	2
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP	Job No: 2P3150	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	17	2	2
County: Audrain Route: RT J Anticipated Federal Category: Stbg	Job No: 253265	Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	AC-State 4 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Audrain Route: RT KK Anticipated Federal Category: Stbg	Job No: 253336	Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill.	AC-State 3 State 1 Local 0 Future Cost: 301 - 1,000	0	0	4



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3062	Scoping for roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.	Fed 32	State 8	Local 0	102	20	20
				Future Cost: 2,001 - 5,000				
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3353	Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	Fed 4	State 0	Local 0	0	2	2
				Future Cost: 2,001 - 5,000				
County: Lewis Route: MO 16 Anticipated Federal Category: NHPP	Job No: 2S3328	Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.	Fed 4	State 0	Local 0	0	2	2
				Future Cost: 301 - 1,000				
County: Lewis Route: RT P Anticipated Federal Category: NHPP	Job No: 2S3327	Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	Fed 4	State 0	Local 0	0	2	2
				Future Cost: 301 - 1,000				
County: Lewis Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3352	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.	AC-State 4	State 0	Local 0	0	2	2
				Future Cost: 1 - 300				
County: Lincoln Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3043	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	AC-State 320	State 80	Local 0	22	300	100
				Future Cost: 5,001 - 10,000				
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4	State 0	Local 0	25	2	2
				Future Cost: 1,001 - 2,000				
County: Lincoln Route: West Outer Road 61 Anticipated Federal Category: State	Job No: 2S3368	Scoping to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills.	Fed 0	State 2	Local 0	0	0	2
				Future Cost: 2,001 - 5,000				



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Macon Route: RT J Anticipated Federal Category: NHPP	Job No: 252160	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Fed 4	State 0	Local 0	22 2 2
			Future Cost: 301 - 1,000			
County: Macon Route: RT PP Anticipated Federal Category: Stbg	Job No: 253340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon.	AC-State 4	State 1	Local 0	0 0 5
			Future Cost: 301 - 1,000			
County: Macon Route: RT T Anticipated Federal Category: Stbg	Job No: 253341	Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections).	AC-State 4	State 1	Local 0	0 0 5
			Future Cost: 301 - 1,000			
County: Macon Route: RT UU Anticipated Federal Category: Stbg	Job No: 253315	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.	AC-State 4	State 0	Local 0	0 2 2
			Future Cost: 1,001 - 2,000			
County: Macon Route: RT Y Anticipated Federal Category: NHPP	Job No: 253316	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3270	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence.	Fed 4	State 0	Local 0	3 2 2
			Future Cost: 1,001 - 2,000			
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 4	State 0	Local 0	18 2 2
			Future Cost: 301 - 1,000			
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3245	Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Fed 4	State 0	Local 0	2 2 2
			Future Cost: 2,001 - 5,000			



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County: Macon Route: Var Anticipated Federal Category: Stbg	Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.	Fed 2	State 0	Local 0	0 0 2
				Future Cost: 1 - 300		
County: Marion Route: MO 79 Anticipated Federal Category: NHPP	Job No: 2P3357	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Fed 640	State 160	Local 0	0 10 790
				Future Cost: 2,001 - 5,000		
County: Marion Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3332	Scoping for pavement improvements from Rte. 6 to Rte. 61 in Lewis County near Maywood.	AC-State 5	State 0	Local 0	0 0 5
				Future Cost: 1 - 300		
County: Marion Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3354	Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.	Fed 4	State 0	Local 0	0 2 2
				Future Cost: 1,001 - 2,000		
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3373	Scoping for bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.	Fed 42	State 10	Local 0	0 0 52
				Future Cost: 1 - 300		
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3374	Scoping for bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.	Fed 42	State 10	Local 0	0 0 52
				Future Cost: 1 - 300		
County: Monroe Route: RT AA Anticipated Federal Category: Stbg	Job No: 2S3329	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	AC-State 4	State 0	Local 0	0 2 2
				Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Monroe Route: RT D Anticipated Federal Category: NHPP	Job No: 253244	Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	Fed 4	State 0	Local 0	2	2	2
			Future Cost: 301 - 1,000					
County: Monroe Route: RT J Anticipated Federal Category: NHPP	Job No: 253257	Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624.	Fed 4	State 0	Local 0	2	2	2
			Future Cost: 301 - 1,000					
County: Monroe Route: RT Z Anticipated Federal Category: NHPP	Job No: 352164	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	Fed 4	State 0	Local 0	12	2	2
			Future Cost: 301 - 1,000					
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213274	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.	Fed 18	State 2	Local 0	250	10	10
			Future Cost: 15,001 - 25,000					
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213275	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola.	Fed 18	State 2	Local 0	150	10	10
			Future Cost: 2,001 - 5,000					
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213276	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970.	Fed 18	State 2	Local 0	50	10	10
			Future Cost: 1,001 - 2,000					
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 253253	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Fed 4	State 0	Local 0	2	2	2
			Future Cost: 301 - 1,000					



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Montgomery Route: MO 161 Anticipated Federal Category: Stbg	Job No: 253356	Scoping to upgrade sidewalks to comply with the ADA Transition Plan on Rte. 161 in Montgomery City, Rte. 161 in Middletown and Rtes. CC and ZZ in Wellsville.	AC-State 4	State 0	Local 0	Future Cost: 1 - 300	0	2	2
County: Ralls Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3360	Scoping for bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.	Fed 12	State 3	Local 0	Future Cost: 301 - 1,000	0	5	10
County: Randolph Route: BU 63 Anticipated Federal Category: Stbg	Job No: 2P2214	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	30	2	2
County: Randolph Route: MO 3 Anticipated Federal Category: Stbg	Job No: 253448	Scoping for urgent slide repair from 0.2 mile south of County Road 2130 to Sweet Springs Creek.	AC-State 100	State 25	Local 0	Future Cost: 1,001 - 2,000	0	0	125
County: Randolph Route: RT Z Anticipated Federal Category: Stbg	Job No: 253337	Scoping for pavement improvements from Rte. DD to Rte. 63 near Cairo.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	0	0	3
County: Randolph Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3351	Scoping for pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	Fed 4	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	2
County: Schuyler Route: RT A Anticipated Federal Category: NHPP	Job No: 253311	Bridge improvements over North Fork Middle Fabius River 1 mile south of Rte. 136 near Downing. Project involves bridge X0097.	Fed 1	State 0	Local 0	Future Cost: 0	0	1	0
County: Schuyler Route: RT C Anticipated Federal Category: NHPP	Job No: 253312	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.	Fed 2	State 0	Local 0	Future Cost: 0	0	2	0



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Schuyler Route: RT M Anticipated Federal Category: Stbg	Job No: 2S2207	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	AC-State 2	State 0	Local 0	54	2	0
						Future Cost: 0		
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P0791	Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed 4	State 0	Local 0	27	2	2
						Future Cost: 1,001 - 2,000		
County: Schuyler Route: US 63 Anticipated Federal Category: Safety	Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop.	Fed 4	State 0	Local 0	60	2	2
						Future Cost: 301 - 1,000		
County: Scotland Route: MO 15 Anticipated Federal Category: NHPP	Job No: 2P3249	Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.	Fed 4	State 0	Local 0	2	2	2
						Future Cost: 301 - 1,000		
County: Scotland Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3324	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.	Fed 4	State 0	Local 0	0	2	2
						Future Cost: 1 - 300		
County: Scotland Route: RT B Anticipated Federal Category: NHPP	Job No: 2S3325	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.	Fed 4	State 0	Local 0	0	2	2
						Future Cost: 301 - 1,000		
County: Scotland Route: RT H Anticipated Federal Category: NHPP	Job No: 2S3321	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.	Fed 2	State 0	Local 0	0	2	0
						Future Cost: 0		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Scotland Route: RT T Job No: 253326 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.		Fed 4	State 0	Local 0	0	2	2
			Future Cost: 301 - 1,000					
County: Scotland Route: RT W Job No: 253323 Anticipated Federal Category: NHPP	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.		Fed 2	State 0	Local 0	0	2	0
			Future Cost: 0					
County: Shelby Route: MO 15 Job No: 2P3386 Anticipated Federal Category: Stbg	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.		AC-State 4	State 0	Local 0	0	0	4
			Future Cost: 1 - 300					
County: Shelby Route: RT K Job No: 253149 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.		Fed 4	State 0	Local 0	16	2	2
			Future Cost: 301 - 1,000					
County: Various Route: Var Job No: 2P3395 Anticipated Federal Category: Stbg	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry and Paynesville.		Fed 2	State 0	Local 0	0	0	2
			Future Cost: 1 - 300					
County: Various Route: Var Job No: 2P3396 Anticipated Federal Category: Stbg	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Leonard and Farber.		Fed 2	State 0	Local 0	0	0	2
			Future Cost: 1 - 300					
County: Various Route: Var Job No: 2P3397 Anticipated Federal Category: Stbg	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.		Fed 2	State 0	Local 0	0	0	2
			Future Cost: 1 - 300					



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024				
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3398	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray and Colony.				Fed 2	State 0	Local 0	0	0	2	
						Future Cost: 1 - 300						
County: Warren Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3400	Scoping for interchange improvements at Stracks Church County Road near Wright City.				Fed 8	State 2	Local 0	0	0	10	
						Future Cost: 5,001 - 10,000						
County: Warren Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3261	Scoping for roadway improvements due to flooding issues from Dutzow to Washington.				AC-State 4	State 0	Local 0	5	2	2	
						Future Cost: 1,001 - 2,000						
County: Warren Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3355	Scoping to upgrade sidewalks to comply with the ADA Transition Plan in Warrenton and on Rtes. J and I-70 North Outer Road in Wright City.				AC-State 4	State 0	Local 0	0	2	2	
						Future Cost: 1 - 300						
County: Warren Route: RT F Anticipated Federal Category: NHPP	Job No: 2S3403	Scoping for bridge improvements over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.				Fed 32	State 8	Local 0	0	0	40	
						Future Cost: 301 - 1,000						
						AC-State 489	Fed 972	State 337	Local 0	District Engineering Total:		
										938	443	1,355



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	70	212	51	4	0
AC-State	264	114	107	4	0
Local	0	0	0	0	0
Sub-total State	334	326	158	8	0
Federal					
Sub-total Federal	109	766	77	20	0
Grand Total	443	1,092	235	28	0



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 412291	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton.	Fed 84	State 21	Local 0	Future Cost: 25,001 - 50,000	187	50	55
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 2 Anticipated Federal Category: Stbg	Job No: 453421	Scoping for pavement resurfacing from Independence Street to Rte. ZZ.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3425	Scoping for pavement resurfacing from Cass County line to Rte. 58.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Cass Route: MO 291 Anticipated Federal Category: Safety	Job No: 4P3488	Scoping for intersection improvements at Rte 58 east junction.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 413129	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49.	Fed 32	State 8	Local 0	Future Cost: 15,001 - 25,000	80	10	30
County: Cass Route: MO 58 Anticipated Federal Category: Stbg	Job No: 453462	Scoping for pavement resurfacing from Prairie Road to Rte. 291.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3427	Scoping for pavement resurfacing from I-49 to Rte. B.	Fed 16	State 4	Local 0	Future Cost: 10,001 - 15,000	0	5	15
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.	Fed 1,188	State 297	Local 0	Future Cost: 5,001 - 10,000	0	5	1,480



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 453495	Scoping for bridge replacement over Big Creek 0.3 miles north of Raffurty Road and 0.9 miles south of First Street near Pleasant Hill. Project involves bridge L0023.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 453444	Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 453449	Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT A Anticipated Federal Category: Stbg	Job No: 453296	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.	AC-State 24 State 6 Local 0 Future Cost: 1,001 - 2,000	20	10	20
County: Cass Route: RT C Anticipated Federal Category: Stbg	Job No: 453433	Scoping for intersection improvements at Peculiar Drive.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT D Anticipated Federal Category: NHPP	Job No: 453453	Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of 323rd Street. Project involves bridge A2568.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT YY Anticipated Federal Category: Stbg	Job No: 453378	Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar.	AC-State 19 State 5 Local 0 Future Cost: 301 - 1,000	5	5	19
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413458	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Fed 2,644 State 661 Local 0 Future Cost: 25,001 - 50,000	0	5	3,300



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413493	Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413510	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413330	Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split.	Fed 45	State 5	Local 0	Future Cost: 2,001 - 5,000	5	10	40
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413511	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413334	Scoping for pavement resurfacing from northeast 108th Street to Rte. 69.	Fed 213	State 24	Local 0	Future Cost: 5,001 - 10,000	5	100	137
County: Clay Route: IS 435 Anticipated Federal Category: Safety	Job No: 413353	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future.	Fed 98	State 12	Local 0	Future Cost: 10,001 - 15,000	5	50	60
County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 453412	Scoping for pavement resurfacing from 64th Street to I-35.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 453461	Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: Stbg	Job No: 353166	Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge.	AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000	5	5	10



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453350	Scoping for pavement resurfacing from I-29 to I-435.	Fed 36	State 9	Local 0	5	15	30
						Future Cost: 2,001 - 5,000		
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453414	Scoping for pavement resurfacing from I-435 to Rte. 291.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 2,001 - 5,000		
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453418	Scoping for bridge rehabilitation at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 269 Anticipated Federal Category: Stbg	Job No: 453452	Scoping for pavement resurfacing from the Missouri River to Front Street.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 301 - 1,000		
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.	Fed 19	State 4	Local 0	105	20	3
						Future Cost: 2,001 - 5,000		
County: Clay Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3432	Scoping for traffic signal improvements at Flintlock Road.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3440	Scoping for signal improvements at NE Sherman Road.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 miles south of Leonard Street. Project involves bridge A2503.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Clay Route: MO 33 Anticipated Federal Category: Stbg	Job No: 453424	Scoping for pavement resurfacing from Rte. PP to Rte. 69.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Clay Route: MO 33 Anticipated Federal Category: Stbg	Job No: 453507	Scoping for intersection improvements at 19th Street in Kearney.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453437	Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453496	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3323C	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney.	Fed 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Clay Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3420	Scoping for pavement resurfacing from Nation Road to Rte. 33.	Fed 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Clay Route: PED US69 CROSSOVER Anticipated Federal Category: Stbg	Job No: 4P3465	Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: RP IS29S TO IS35N Anticipated Federal Category: NHPP	Job No: 4I3445	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: RP IS29S TO IS35N Job No: 413484 Anticipated Federal Category: NHPP	Scoping for slide repair on ramp from southbound I-29 to northbound I-35.	AC-State 456	State 50	Local 0	0	506
				Future Cost: 301 - 1,000		
County: Clay Route: RT N Job No: 453367 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from Crescent Avenue to Rte. 210.	AC-State 12	State 3	Local 0	5	10
				Future Cost: 301 - 1,000		
County: Clay Route: SP 69 Job No: 453419 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.	Fed 557	State 139	Local 0	0	691
				Future Cost: 2,001 - 5,000		
County: Clay Route: US 169 Job No: 4P3442 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Fed 16	State 4	Local 0	0	15
				Future Cost: 2,001 - 5,000		
County: Clay Route: US 169 Job No: 453503 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 miles south of Rte. 9. Project involves bridge A4642.	Fed 16	State 4	Local 0	0	20
				Future Cost: 1,001 - 2,000		
County: Clay Route: US 69 Job No: 453413 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 92 to McCleary Road.	AC-State 16	State 4	Local 0	0	15
				Future Cost: 1,001 - 2,000		
County: Clay Route: US 69 Job No: 453478 Anticipated Federal Category: Stbg	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue.	AC-State 16	State 4	Local 0	0	20
				Future Cost: 301 - 1,000		
County: Jackson Route: CRD LEFHOLZ RD Job No: 453505 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.	Fed 16	State 4	Local 0	0	20
				Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: CST 23RD ST Anticipated Federal Category: NHPP	Job No: 453438	Scoping for bridge replacement over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: CST CLEVELAND AVE Anticipated Federal Category: NHPP	Job No: 453463	Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: CST LITTLE BLUE PKWY Anticipated Federal Category: NHPP	Job No: 413274	Scoping for interchange improvements at I-70 in Independence.	Fed 16 State 4 Local 0 Future Cost: 301 - 1,000	55	5	15
County: Jackson Route: CST THE PASEO Anticipated Federal Category: NHPP	Job No: 413289	Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.	Fed 24 State 6 Local 0 Future Cost: 1 - 300	20	10	20
County: Jackson Route: CST TOPPING AVE Anticipated Federal Category: NHPP	Job No: 453504	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 35 Anticipated Federal Category: Stbg	Job No: 413292B	Scoping to replace sign trusses from Kansas State line to I-670	AC-State 50 State 13 Local 0 Future Cost: 1,001 - 2,000	15	15	48
County: Jackson Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413512	Scoping for pavement resurfacing from I-70 to Kansas State line.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413451	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.	Fed 448 State 112 Local 0 Future Cost: 5,001 - 10,000	0	5	555



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78.	AC-State 16	State 4	Local 0	0	0	20
Future Cost: 1,001 - 2,000								
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.	Fed 26	State 4	Local 0	220	20	10
Future Cost: 25,001 - 50,000								
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	AC-State 160	State 40	Local 0	205	100	100
Future Cost: 2,001 - 5,000								
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.	AC-State 16	State 4	Local 0	0	0	20
Future Cost: 1,001 - 2,000								
County: Jackson Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413494	Scoping for bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridge L0530.	Fed 16	State 4	Local 0	0	0	20
Future Cost: 1,001 - 2,000								
County: Jackson Route: IS 670 Anticipated Federal Category: NHPP	Job No: 413515	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo.	AC-State 16	State 4	Local 0	0	0	20
Future Cost: 1,001 - 2,000								
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 411486C	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project.	Fed 7	State 1	Local 0	2,515	5	3
Future Cost: > 100,000								
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 411486D	Scoping for corridor improvements from Paseo to I-435.	Fed 180	State 20	Local 0	50	50	150
Future Cost: 15,001 - 25,000								



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 412293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 27 State 3 Local 0 Future Cost: 50,001 - 75,000	105	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413195	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project.	Fed 36 State 4 Local 0 Future Cost: > 100,000	60	20	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 17 State 3 Local 0 Future Cost: 5,001 - 10,000	220	10	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413406	Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318.	Fed 40 State 10 Local 0 Future Cost: 5,001 - 10,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413416	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413455	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305.	Fed 40 State 10 Local 0 Future Cost: 10,001 - 15,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413456	Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315.	Fed 20 State 5 Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413457	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290.	Fed 40 State 10 Local 0 Future Cost: 15,001 - 25,000	0	10	40



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413459	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.	Fed 16	State 4	Local 0	0 5 15
			Future Cost: 10,001 - 15,000			
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413491	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and 0.2 mile east of Sterling Road. Project involves twin bridges L0973.	Fed 16	State 4	Local 0	0 0 20
			Future Cost: 1,001 - 2,000			
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 413518	Scoping to add median barrier from Manchester Trafficway to IS 670.	Fed 16	State 4	Local 0	0 0 20
			Future Cost: 1,001 - 2,000			
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 4P3323B	Scoping to add median barrier from Manchester to Pittman Road.	Fed 20	State 5	Local 0	0 5 20
			Future Cost: 1,001 - 2,000			
County: Jackson Route: MO 150 Anticipated Federal Category: Stbg	Job No: 4S3430	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. 50.	AC-State 16	State 4	Local 0	0 5 15
			Future Cost: 301 - 1,000			
County: Jackson Route: MO 210 Anticipated Federal Category: Stbg	Job No: 4S3435	Scoping for traffic signal improvements at Rte. 291.	AC-State 16	State 4	Local 0	0 5 15
			Future Cost: 1,001 - 2,000			
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3404	Scoping for pavement resurfacing from Rte. 78 to I-470.	AC-State 12	State 3	Local 0	0 5 10
			Future Cost: 301 - 1,000			
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3471	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.	Fed 212	State 53	Local 0	0 150 115
			Future Cost: 75,001 - 100,000			



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Jackson Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.	AC-State 180	State 45	Local 0	Future Cost: 0	0	125	100
County: Jackson Route: MO 350 Anticipated Federal Category: NHPP	Job No: 4S3410	Scoping for pavement resurfacing from I-435 to Rte. 50.	AC-State 16	State 4	Local 0	Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3348	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road.	Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000	5	5	20
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3408	Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville.	AC-State 16	State 4	Local 0	Future Cost: 5,001 - 10,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3429	Scoping for pavement resurfacing from Pink Hill Road to Victor Road.	Fed 16	State 4	Local 0	Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 4S3428	Scoping for resurfacing pavement from I-435 to Rte. 291	Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3394	Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive to Rte. 13, and from Blackjack Road to Rte. Y.	AC-State 8	State 0	Local 0	Future Cost: 301 - 1,000	0	2	6
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3411	Scoping for pavement resurfacing from Lefholz Road to Rte. F.	AC-State 20	State 5	Local 0	Future Cost: 1 - 300	0	5	20
County: Jackson Route: PED CYPRESS OVERPASS Anticipated Federal Category: Stbg	Job No: 4S3509	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects include bridges A0318, A0319 and the Cypress Pedestrian Bridge.	AC-State 24	State 6	Local 0	Future Cost: 2,001 - 5,000	0	0	30



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley.			Fed 0	State 206	Local 0	Future Cost: 0	0	200	6
County: Jackson Route: RP IS35N TO IS70W Job No: 4I3372 Anticipated Federal Category: NHPP	Bridge rehabilitation at I-70 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.			Fed 4	State 0	Local 0	Future Cost: 0	5	4	0
County: Jackson Route: RP IS435N TO LANCER LN E Job No: 4I3501 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: RT BB Job No: 4S3342 Anticipated Federal Category: Safety	Scoping for intersection improvements at Duncan Road.			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: RT FF Job No: 4S3361 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.			AC-State 12	State 3	Local 0	Future Cost: 1,001 - 2,000	5	5	10
County: Jackson Route: RT V Job No: 4S3351 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 40 to Rte. 350.			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643.			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: US 169 Job No: 4S3085 Anticipated Federal Category: NHPP	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.			Fed 6,503	State 1,626	Local 0	Future Cost: 0	2,828	3,628	4,501



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3409	Scoping for pavement resurfacing from Rte. 7 to Rte. 224.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 10,001 - 15,000		
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3345	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.	Fed 16	State 4	Local 0	5	5	15
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3347	Scoping for pavement and shoulder replacement at the north side of Moore Street.	Fed 16	State 4	Local 0	5	5	15
						Future Cost: 1 - 300		
County: Jackson Route: US 40 Anticipated Federal Category: NHPP	Job No: 4S3439	Scoping for pavement resurfacing from Sterling Avenue to I-70.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed 7	State 1	Local 0	380	5	3
						Future Cost: 50,001 - 75,000		
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 8	Local 0	230	5	3
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3196	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 960	State 240	Local 0	550	450	750
						Future Cost: 5,001 - 10,000		
County: Jackson Route: US 50 Anticipated Federal Category: Stbg	Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street.	AC-State 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: US 71 Anticipated Federal Category: Safety	Job No: 453224	Scoping for safety improvements from Truman Road to I-470 in Kansas City.	Fed 128	State 14	Local 0	22	60	82
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 453415	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 453490	Scoping for bridge replacement over Rte. W (Bannister Road) 0.6 mile north of I-435 and 1 mile south of Blue River Road. Project involves twin bridges L0842.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: MO 131 Anticipated Federal Category: Stbg	Job No: 3P3167	Scoping to resurface from Rte. 50 to Rte. 2.	AC-State 16	State 4	Local 0	5	5	15
						Future Cost: 2,001 - 5,000		
County: Johnson Route: MO 2 Anticipated Federal Category: Stbg	Job No: 3S3156	Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095.	AC-State 12	State 3	Local 0	5	5	10
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 2 Anticipated Federal Category: Stbg	Job No: 3S3196	Scoping for pavement resurfacing from Rte. ZZ to Henry County line.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 23 Anticipated Federal Category: State	Job No: 3S3076	Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster.	Fed 0	State 92	Local 0	30	30	62
						Future Cost: 1 - 300		
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 3S3110	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.	AC-State 59	State 15	Local 0	20	20	54
						Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Johnson Route: RT D Anticipated Federal Category: Stbg	Job No: 353193	Scoping for resurfacing pavement from Rte. 50 to Rte. 23.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 301 - 1,000		
County: Johnson Route: RT HH Anticipated Federal Category: Stbg	Job No: 353200	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 301 - 1,000		
County: Johnson Route: RT WW Anticipated Federal Category: Stbg	Job No: 353173	Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	AC-State 12	State 3	Local 0	5	5	10
						Future Cost: 1,001 - 2,000		
County: Johnson Route: RT Y Anticipated Federal Category: Stbg	Job No: 353220	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.	AC-State 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 8	State 2	Local 0	20	5	5
						Future Cost: 2,001 - 5,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3216	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3218	Scoping for safety improvements along the Rte. 50 corridor in Johnson County.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project.	Fed 630	State 70	Local 0	220	200	500
						Future Cost: 15,001 - 25,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 313222	Scoping for pavement resurfacing from Jackson County line to Johnson Drive.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413365	Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y.	Fed 147	State 18	Local 0	Future Cost: 5,001 - 10,000	5	5	160
County: Lafayette Route: MO 13 Anticipated Federal Category: Stbg	Job No: 3P3118D	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224.	AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000	5	5	10
County: Lafayette Route: MO 13 Anticipated Federal Category: Stbg	Job No: 3P3176	Scoping for pavement resurfacing from Burns School Road to Rte. 20.	AC-State 28	State 7	Local 0	Future Cost: 1,001 - 2,000	5	10	25
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3190	Scoping for pavement resurfacing from Rte. 20 to I-70.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: MO 13 Anticipated Federal Category: Stbg	Job No: 3P3208	Scoping for culvert repairs from Osborn Road to Grange Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P2333	Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road.	Fed 738	State 184	Local 0	Future Cost: 15,001 - 25,000	70	215	707
County: Lafayette Route: MO 131 Anticipated Federal Category: Stbg	Job No: 3S3179	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Lafayette Route: MO 131 Anticipated Federal Category: Stbg	Job No: 3S3187	Scoping for pavement resurfacing from Rte. 224 to I-70.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette Route: MO 20 Anticipated Federal Category: Stbg	Job No: 353169	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.	AC-State 22 State 5 Local 0 Future Cost: 1,001 - 2,000	5	6	21
County: Lafayette Route: MO 20 Anticipated Federal Category: Stbg	Job No: 353188	Scoping for pavement resurfacing from Rte. 213 to Rte. W.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: MO 20 Anticipated Federal Category: Safety	Job No: 353217	Scoping for intersection improvements at the intersection of Rte. 23.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Lafayette Route: MO 213 Anticipated Federal Category: Stbg	Job No: 353189	Scoping for pavement resurfacing from Rte. 20 to Rte. 24.	AC-State 20 State 5 Local 0 Future Cost: 301 - 1,000	0	5	20
County: Lafayette Route: RT AA Anticipated Federal Category: NHPP	Job No: 353121	Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge Z0997.	Fed 44 State 11 Local 0 Future Cost: 301 - 1,000	20	20	35
County: Lafayette Route: RT FF Anticipated Federal Category: Stbg	Job No: 353152	Scoping for pavement resurfacing from Gillispie Road to Rte. O	AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	5	5	10
County: Lafayette Route: RT FF Anticipated Federal Category: Stbg	Job No: 353153	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.	AC-State 12 State 3 Local 0 Future Cost: 301 - 1,000	5	5	10
County: Lafayette Route: RT FF Anticipated Federal Category: Stbg	Job No: 353172	Scoping for pavement resurfacing from Jackson County line to Gillispie Road.	AC-State 4 State 0 Local 0 Future Cost: 1 - 300	5	1	3
County: Lafayette Route: RT H Anticipated Federal Category: NHPP	Job No: 353120	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.	Fed 24 State 6 Local 0 Future Cost: 301 - 1,000	20	10	20



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette Route: RT U Anticipated Federal Category: NHPP	Job No: 353207	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Lafayette Route: RT Y Anticipated Federal Category: Stbg	Job No: 353162	Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.	AC-State 260	State 64	Local 0	5	80	244
						Future Cost: 2,001 - 5,000		
County: Lafayette Route: US 24 Anticipated Federal Category: Stbg	Job No: 3P3158	Scoping for pavement resurfacing from Rte. 224 to Rte. 65.	AC-State 113	State 28	Local 0	5	105	36
						Future Cost: 2,001 - 5,000		
County: Lafayette Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3112	Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall.	Fed 36	State 8	Local 0	22	12	32
						Future Cost: 5,001 - 10,000		
County: Pettis Route: MO 52 Anticipated Federal Category: Stbg	Job No: 3P3164	Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.	AC-State 108	State 27	Local 0	5	70	65
						Future Cost: 301 - 1,000		
County: Pettis Route: RT HH Anticipated Federal Category: Stbg	Job No: 353197	Scoping for pavement resurfacing from Rte. H to Rte. 135.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Pettis Route: RT M Anticipated Federal Category: NHPP	Job No: 353204	Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Pettis Route: RT V Anticipated Federal Category: Stbg	Job No: 453407	Scoping for pavement resurfacing from Rte. 65 to Rte. M.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Pettis Route: RT Y Anticipated Federal Category: Stbg	Job No: 353195	Scoping for pavement resurfacing from Johnson County line to Quisenberry Road.				AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3073	Scoping for intersection improvements at Main Street in Sedalia.				Fed 2	State 0	Local 0	32	2	0
						Future Cost: 301 - 1,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3199	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.				Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3205	Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.				Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3422	Scoping for pavement resurfacing from Rte. MM to Rte. 65.				AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 2,001 - 5,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.				Fed 2	State 0	Local 0	193	2	0
						Future Cost: 25,001 - 50,000					
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3192	Scoping for pavement resurfacing from Rte. H to Rte.B.				Fed 16	State 4	Local 0	0	5	15
						Future Cost: 2,001 - 5,000					
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3201	Scoping to improve intersection geometrics at Rebar Road.				AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3203	Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smelser Road. Project involves bridge A3040.				Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3206	Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3219	Scoping for slide repair at Rte. BB.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: CST NW COOKINGHAM DR Anticipated Federal Category: NHPP	Job No: 453489	Scoping for bridge replacement over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413087	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City.	Fed 955	State 106	Local 0 Future Cost: 15,001 - 25,000	267	20	1,041
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413441	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413450	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595.	Fed 674	State 169	Local 0 Future Cost: 5,001 - 10,000	0	5	838
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413335	Scoping for pavement resurfacing from Cookingham Drive to 108th Street	Fed 179	State 21	Local 0 Future Cost: 5,001 - 10,000	5	50	150



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte Route: IS 635 Anticipated Federal Category: NHPP	Job No: 413519	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.	Fed 16 State 4 Local 0 Future Cost: 2,001 - 5,000	0	0	20
County: Platte Route: MO 273 Anticipated Federal Category: Stbg	Job No: 453426	Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: MO 371 Anticipated Federal Category: NHPP	Job No: 453349	Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line.	Fed 69 State 17 Local 0 Future Cost: 2,001 - 5,000	5	20	66
County: Platte Route: MO 45 Anticipated Federal Category: NHPP	Job No: 4P3460	Scoping for pavement resurfacing from Platte County line to Spur 45.	Fed 16 State 4 Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453497	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453498	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: OR 29 Anticipated Federal Category: State	Job No: 4P3390B	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.	Fed 0 State 206 Local 0 Future Cost: 0	0	200	6
County: Platte Route: RT B Anticipated Federal Category: NHPP	Job No: 453492	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Platte Route: RT HH Anticipated Federal Category: NHPP	Job No: 453434	Scoping for interchange improvements at Rte. HH. Project involves bridge A7784.		Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000			
County: Platte Route: RT Z Anticipated Federal Category: Stbg	Job No: 453431	Scoping for pavement resurfacing from I-29 to Clinton County line.		AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000			
County: Platte Route: RT Z Anticipated Federal Category: NHPP	Job No: 453454	Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.		Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000			
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194	Scoping for pavement resurfacing from Rte. C to Carroll County line.		Fed 20	State 5	Local 0	0	5	20
						Future Cost: 5,001 - 10,000			
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194B	Scoping for pavement resurfacing from Merrifield Lane to Carroll County Line.		Fed 16	State 4	Local 0	0	0	20
						Future Cost: 2,001 - 5,000			
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3198	Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.		Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000			
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108	Scoping for pavement resurfacing from Caldwell County line to Rte. 13.		Fed 234	State 59	Local 0	20	88	205
						Future Cost: 5,001 - 10,000			
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108B	Scoping for pavement resurfacing, repair and marking, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.		Fed 16	State 4	Local 0	0	0	20
						Future Cost: 301 - 1,000			



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353178	Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge S0700.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353191	Scoping for pavement resurfacing from Rte. 210 to Rte. 10.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Ray Route: RT Z Anticipated Federal Category: NHPP	Job No: 353215	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413366	Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line.	Fed 225	State 25	Local 0	Future Cost: 10,001 - 15,000	5	100	150
County: Saline Route: MO 127 Anticipated Federal Category: Stbg	Job No: 353163	Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Saline Route: MO 240 Anticipated Federal Category: Stbg	Job No: 3P3183	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.	AC-State 40	State 10	Local 0	Future Cost: 2,001 - 5,000	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3175	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3177	Scoping for pavement resurfacing from Carroll County line to Rte. 240.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15



2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Saline Route: OR 70 Anticipated Federal Category: Stbg	Job No: 353186	Scoping for pavement resurfacing from Rte. Y to Rte. YY.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Saline Route: RT EE Anticipated Federal Category: Stbg	Job No: 353155	Scoping for bridge replacement over Salt Branch Creek 1.4 miles south of 230 Road and 0.7 mile north of Rte. 20.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	5	5	20
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3118B	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Saline Route: US 65 Anticipated Federal Category: Safety	Job No: 3P3168	Scoping for intersection improvements including turn lanes at Morrow Street in Marshall.	Fed 54	State 8	Local 0	Future Cost: 1,001 - 2,000	5	15	47
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3182	Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall.	AC-State 36	State 9	Local 0	Future Cost: 1,001 - 2,000	0	10	35
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed 90	State 10	Local 0	Future Cost: 1,001 - 2,000	620	50	50
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3096	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 12	State 3	Local 0	Future Cost: 301 - 1,000	15	5	10
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3097	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 6	State 0	Local 0	Future Cost: 301 - 1,000	6	2	4
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 3P3118	Scoping for signal improvements at various locations in the rural Kansas City District.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	20	10	10



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 3P3223	Scoping for slide repairs at various locations in the rural Kansas City district.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3285	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	Fed 60 State 15 Local 0 Future Cost: 1,001 - 2,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3292	Scoping for signing improvements at various locations in the urban Kansas City district.	AC-State 60 State 15 Local 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3467	Scoping for replacement of attenuators at various locations in the urban Kansas City District.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.	Fed 60 State 15 Local 0 Future Cost: 2,001 - 5,000	90	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.	AC-State 60 State 15 Local 0 Future Cost: 1,001 - 2,000	152	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3256	Scoping for signal connectivity improvements at various locations in the urban Kansas City district.	AC-State 60 State 15 Local 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.	AC-State 60 State 15 Local 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 4P3323	Scoping for design and safety improvements at various locations in the urban Kansas City district.	Fed 70 State 10 Local 0 Future Cost: 1 - 300	25	25	55



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024					
County: Various Route: Var Anticipated Federal Category: State	Job No: 4P3390	Surveying to sell excess right of way in the urban Kansas City District.	Fed 0	State 200	Local 0 Future Cost: 0	300	50	150					
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3464	Scoping for ADA Transition Plan and sidewalk improvements at various locations in the Rural Kansas City District.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15					
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3466	Scoping for slide repairs at various locations in the urban Kansas City District.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15					
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 4P3468	Scoping for bridge rehabilitation at various locations within the urban Kansas City District.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15					
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 4P3508	Scoping for sign truss inspections on various routes in the urban Kansas City district.	Fed 120	State 30	Local 0 Future Cost: 0	0	0	150					
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4S3094	Scoping for ITS improvements on various routes in the urban Kansas City District.	AC-State 60	State 15	Local 0 Future Cost: 1,001 - 2,000	175	25	50					
						AC-State 3,039	Fed 19,186	State 5,771	Local 0	District Engineering Total:	10,534	7,302	20,694



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	1,768	1,733	1,432	640	198
AC-State	784	1,179	555	381	140
Local	0	0	0	0	0
Sub-total State	2,552	2,912	1,987	1,021	338
Federal					
Sub-total Federal	4,750	6,479	5,186	2,091	680
Grand Total	7,302	9,391	7,173	3,112	1,018



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Boone Route: CRD SORRELS OVERPASS DR Job No: 553410 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70. Project involves bridge A0491.		Fed 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000		
County: Boone Route: MO 163 Job No: 553412 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559.		Fed 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000		
County: Boone Route: MO 740 Job No: 550636 Anticipated Federal Category: Stbg	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project.		Fed 2	State 0	Local 0	1,609	1	1
						Future Cost: 50,001 - 75,000		
County: Boone Route: RP IS70W TO LP70W Job No: 513107 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.		Fed 31	State 4	Local 0	130	25	10
						Future Cost: 2,001 - 5,000		
County: Boone Route: RT AC Job No: 5P3433 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 63 in Columbia.		Fed 220	State 55	Local 0	0	50	225
						Future Cost: 10,001 - 15,000		
County: Boone Route: RT TT Job No: 553335 Anticipated Federal Category: Stbg	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia.		AC-State 80	State 20	Local 0	10	75	25
						Future Cost: 301 - 1,000		
County: Boone Route: US 63C Job No: 553411 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at I-70 in Columbia.		Fed 18	State 2	Local 0	0	10	10
						Future Cost: 50,001 - 75,000		
County: Callaway Route: MO 94 Job No: 553391 Anticipated Federal Category: Stbg	Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476.		AC-State 2	State 0	Local 0	0	1	1
						Future Cost: 1 - 300		
County: Callaway Route: OR 70 Job No: 553055 Anticipated Federal Category: Stbg	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.		Fed 2	State 0	Local 0	36	1	1
						Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Callaway Route: US 54 Job No: 5P3417 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at I-70 in Kingdom City.					
	Fed	State	Local			
	8	2	0	0	5	5
	Future Cost: 5,001 - 10,000					
County: Callaway Route: US 54 Job No: 5P3497 Anticipated Federal Category: NHPP	Scoping for additional lanes north of Missouri River Bridge in Jefferson City.					
	AC-State	State	Local			
	320	80	0	0	0	400
	Future Cost: 2,001 - 5,000					
County: Camden Route: RT V Job No: 5S3051 Anticipated Federal Category: Stbg	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.					
	Fed	State	Local			
	2	0	0	24	1	1
	Future Cost: 301 - 1,000					
County: Cole Route: OR 50 Job No: 5S3418 Anticipated Federal Category: Stbg	Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City.					
	AC-State	State	Local			
	8	2	0	0	5	5
	Future Cost: 301 - 1,000					
County: Cole Route: RP US50E TO US54E Job No: 5P3459 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Rte. 50. Project involves bridge A1419.					
	Fed	State	Local			
	2	0	0	0	0	2
	Future Cost: 1,001 - 2,000					
County: Cole Route: RT B Job No: 5S2234 Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.					
	Fed	State	Local			
	2	0	0	51	1	1
	Future Cost: 301 - 1,000					
County: Cooper Route: RT F Job No: 5S3403 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859.					
	Fed	State	Local			
	8	2	0	0	5	5
	Future Cost: 301 - 1,000					
County: Dent Route: MO 19 Job No: 5P3420 Anticipated Federal Category: Stbg	Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537.					
	AC-State	State	Local			
	62	16	0	0	40	38
	Future Cost: 301 - 1,000					
County: Gasconade Route: MO 19 Job No: 5P3501 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Frene Creek, pavement improvement from 5th Street to 8th Street and at 13th Street and on Rte. 100 at Gasconade Street and at Herman Hill Village. Project involves bridge J0009.					
	AC-State	State	Local			
	8	2	0	0	0	10
	Future Cost: 2,001 - 5,000					



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Gasconade Route: MO 19 Anticipated Federal Category: Stbg	Job No: 553292	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville.	AC-State 5	State 1	Local 0	Future Cost: 1,001 - 2,000	25	5	1
County: Gasconade Route: US 50 Anticipated Federal Category: Stbg	Job No: 5P3502	Scoping for slide repair at Clay Pit near Rosebud.	AC-State 21	State 5	Local 0	Future Cost: 301 - 1,000	0	0	26
County: Howard Route: MO 5 Anticipated Federal Category: NHPP	Job No: 5P3498	Scoping for bridge improvement over Bear Creek. Project involves bridge J0007.	Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000	0	0	2
County: Howard Route: US 40 Anticipated Federal Category: NHPP	Job No: 553416	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge L0119.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Laclede Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3414	Scoping for flood improvements at the Gasconade River. Potential Design-Build Project.	Fed 8	State 2	Local 0	Future Cost: 25,001 - 50,000	0	5	5
County: Laclede Route: MO 64 Anticipated Federal Category: Stbg	Job No: 5P3244	Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560.	AC-State 8	State 2	Local 0	Future Cost: 2,001 - 5,000	105	5	5
County: Miller Route: MO 52 Anticipated Federal Category: Safety	Job No: 5P3419	Scoping for intersection safety improvements at Bus. 54 in Eldon.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Miller Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3507	Scoping for intersection improvements at various locations in Cole and Miller Counties.	AC-State 1,000	State 250	Local 0	Future Cost: 25,001 - 50,000	0	0	1,250
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0629	Scoping for corridor improvements from west of Tipton to east of Tipton.	Fed 5	State 1	Local 0	Future Cost: 15,001 - 25,000	1,028	5	1



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0630	Scoping for corridor improvements from east of Tipton to west of California.	Fed 5	State 1	Local 0	825
				Future Cost: 15,001 - 25,000		
County: Morgan Route: MO 52 Anticipated Federal Category: Safety	Job No: 5P3422	Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles.	Fed 5	State 1	Local 0	0
				Future Cost: 1,001 - 2,000		
County: Morgan Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0628	Scoping for corridor improvements from west of Syracuse to west of Tipton.	Fed 5	State 1	Local 0	806
				Future Cost: 15,001 - 25,000		
County: Osage Route: MO 89 Anticipated Federal Category: Stbg	Job No: 5S3390	Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail.	AC-State 2	State 0	Local 0	0
				Future Cost: 301 - 1,000		
County: Osage Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0639	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed 8	State 2	Local 0	175
				Future Cost: 25,001 - 50,000		
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed 8	State 2	Local 0	290
				Future Cost: 25,001 - 50,000		
County: Osage Route: US 63 Anticipated Federal Category: Safety	Job No: 5P3357	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction	Fed 184	State 21	Local 0	270
				Future Cost: 5,001 - 10,000		
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P3489	Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E.	Fed 64	State 16	Local 0	0
				Future Cost: 2,001 - 5,000		
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3182	Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project.	Fed 8	State 2	Local 0	385
				Future Cost: 10,001 - 15,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513228	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla.	AC-State 3 State 0 Local 0 Future Cost: 10,001 - 15,000	10	2	1
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513397	Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D.	Fed 3 State 0 Local 0 Future Cost: 10,001 - 15,000	0	1	2
County: Pulaski Route: SP 44 Anticipated Federal Category: Safety	Job No: 553415	Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share	Fed 13 State 2 Local 0 Future Cost: 1,001 - 2,000	0	10	5
County: Various Route: Var Anticipated Federal Category: State	Job No: 5P3402	Surveying to sell excess right of way parcels in the Central District.	Fed 0 State 30 Local 0 Future Cost: 0	0	15	15
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553081	Scoping for slide repairs in the northern portion of the Central District.	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	66	1	1
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553082	Scoping for slide repairs in the southern portion of the Central District.	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	66	1	1
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553421	Traffic safety studies at various locations in Central District.	AC-State 121 State 30 Local 0 Future Cost: 0	0	150	1
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553434	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds.	AC-State 8 State 2 Local 0 Future Cost: 0	0	10	0
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553435	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi.	AC-State 8 State 2 Local 0 Future Cost: 0	0	10	0



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Various	Scoping for slide repairs at various locations in Central District.						0	0	300
Route: Var	Job No: 553503	AC-State	State	Local					
Anticipated Federal Category: Stbg		240	60	0	Future Cost: 1,001 - 2,000				
County: Washington	Scoping for bridge improvements over Big River near Belgrade. Project involves bridge T0114.						0	0	2
Route: RT C	Job No: 553506	Fed	State	Local					
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000				
		AC-State	Fed	State	Local				
		1,900	647	626	0	District Engineering Total:	5,911	687	2,486



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	123	341	142	20	0
AC-State	246	1,009	565	80	0
Local	0	0	0	0	0
Sub-total State	369	1,350	707	100	0
Federal					
Sub-total Federal	318	321	8	0	0
Grand Total	687	1,671	715	100	0



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	74	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	310	1	1
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6P3522	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of Rte. AT.	Fed 450 State 50 Local 0 Future Cost: 0	0	250	250
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.	Fed 56 State 14 Local 0 Future Cost: 301 - 1,000	60	50	20
County: Franklin Route: RT YY Anticipated Federal Category: Stbg	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.	AC-State 41 State 10 Local 0 Future Cost: 1,001 - 2,000	200	50	1
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 61 State 15 Local 0 Future Cost: 5,001 - 10,000	426	75	1
County: Franklin Route: Var Anticipated Federal Category: Stbg	Job No: 6P3590	Completion of bridge rehabilitation checklist on various routes in Franklin County.	AC-State 160 State 40 Local 0 Future Cost: 0	0	0	200
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 6I3290	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.	Fed 135 State 15 Local 0 Future Cost: 15,001 - 25,000	11	100	50



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613484	Scoping for replacement of structural signs from St. Genevieve County line to I-44.	Fed 634 State 71 Local 0 Future Cost: 2,001 - 5,000	0	5	700
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613526	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.	Fed 9,000 State 1,000 Local 0 Future Cost: > 100,000	0	1,000	9,000
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6P3288	Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530.	Fed 560 State 140 Local 0 Future Cost: 5,001 - 10,000	6	250	450
County: Jefferson Route: OR 55 Anticipated Federal Category: Stbg	Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955.	AC-State 9 State 2 Local 0 Future Cost: 301 - 1,000	150	10	1
County: Jefferson Route: RT MM Anticipated Federal Category: Stbg	Job No: 6S3575	Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road and on Rte. F from Rte. O to end of state maintenance.	AC-State 80 State 20 Local 0 Future Cost: 2,001 - 5,000	0	0	100
County: Jefferson Route: RT Z Anticipated Federal Category: Stbg	Job No: 6S3403	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.	AC-State 120 State 30 Local 0 Future Cost: 1,001 - 2,000	50	100	50
County: Jefferson Route: US 61 Anticipated Federal Category: Safety	Job No: 6P3400	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.	Fed 90 State 10 Local 0 Future Cost: 301 - 1,000	50	50	50
County: Jefferson Route: Var Anticipated Federal Category: Stbg	Job No: 6P3586	Completion of bridge inspection checklist at various locations in Jefferson County.	AC-State 160 State 40 Local 0 Future Cost: 0	0	0	200



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613315	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State 2	State 0	Local 0	16	1	1
Future Cost: 2,001 - 5,000								
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613479	Scoping for pavement repair from Rte. DD to Rte. 94.	AC-State 54	State 6	Local 0	0	20	40
Future Cost: 301 - 1,000								
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613527	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build project.	Fed 3,240	State 360	Local 0	0	500	3,100
Future Cost: 25,001 - 50,000								
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 610624	Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323.	Fed 462	State 53	Local 0	2,257	500	15
Future Cost: 25,001 - 50,000								
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613493	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.	Fed 182	State 20	Local 0	0	200	2
Future Cost: 301 - 1,000								
County: St. Charles Route: MO 79 Anticipated Federal Category: Stbg	Job No: 6P3483	Scoping for pavement preservation treatment from Lincoln County line to divided pavement.	AC-State 119	State 30	Local 0	0	50	99
Future Cost: 1,001 - 2,000								
County: St. Charles Route: MO 94 Anticipated Federal Category: Stbg	Job No: 6S3302	Scoping for pavement preservation treatment from Warren County line to I-64.	AC-State 8	State 2	Local 0	15	5	5
Future Cost: 1,001 - 2,000								
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3304	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	Fed 8	State 2	Local 0	15	5	5
Future Cost: 1,001 - 2,000								
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3313	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 8	State 2	Local 0	15	5	5
Future Cost: 301 - 1,000								



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: RT D Anticipated Federal Category: Stbg	Job No: 653480	Scoping for pavement preservation treatment from Rte. Z to Rte. DD.	AC-State 34	State 8	Local 0 Future Cost: 0	0	10	32
County: St. Charles Route: RT M Anticipated Federal Category: State	Job No: 653486	Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79.	Fed 0	State 66	Local 0 Future Cost: 301 - 1,000	0	10	56
County: St. Charles Route: RT N Anticipated Federal Category: NHPP	Job No: 653312	Scoping for pavement resurfacing from Bryan Road to Rte. K.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	15	5	5
County: St. Charles Route: RT N Anticipated Federal Category: Stbg	Job No: 653314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.	AC-State 2	State 0	Local 0 Future Cost: 301 - 1,000	11	1	1
County: St. Charles Route: RT N Anticipated Federal Category: Stbg	Job No: 653342	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.	AC-State 2	State 0	Local 0 Future Cost: 0	1,501	1	1
County: St. Charles Route: RT V Anticipated Federal Category: State	Job No: 653487	Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance.	Fed 0	State 249	Local 0 Future Cost: 2,001 - 5,000	0	100	149
County: St. Charles Route: US 61 Anticipated Federal Category: NHPP	Job No: 6P3307	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.	Fed 5	State 1	Local 0 Future Cost: 5,001 - 10,000	15	5	1
County: St. Charles Route: US 67 Anticipated Federal Category: NHPP	Job No: 6P3570	Scoping for pavement repair and resurfacing from Rte. 367 to the Mississippi River bridge.	Fed 680	State 170	Local 0 Future Cost: 5,001 - 10,000	0	0	850
County: St. Charles Route: Var Anticipated Federal Category: Stbg	Job No: 6P3587	Completion of bridge inspection checklist at various locations in St. Charles County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: CST HANLEY RD Job No: 653439 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.			0	10	10
				Fed 16	State 4	Local 0
				Future Cost: 301 - 1,000		
County: St. Louis Route: CST NORTH HANLEY RD Job No: 653271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.			102	1	3
				Fed 4	State 0	Local 0
				Future Cost: 2,001 - 5,000		
County: St. Louis Route: IS 170 Job No: 613573 Anticipated Federal Category: Stbg	Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109.			0	0	150
				AC-State 120	State 30	Local 0
				Future Cost: 1,001 - 2,000		
County: St. Louis Route: IS 270 Job No: 613020 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project.			2,708	1	1
				Fed 2	State 0	Local 0
				Future Cost: > 100,000		
County: St. Louis Route: IS 270 Job No: 613020D Anticipated Federal Category: NHPP	Scoping to improve roadway from Lilac Avenue to Rte. H.			0	0	1,223
				Fed 1,101	State 122	Local 0
				Future Cost: 10,001 - 15,000		
County: St. Louis Route: IS 270 Job No: 613481 Anticipated Federal Category: NHPP	Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River.			0	5	705
				AC-State 638	State 72	Local 0
				Future Cost: 2,001 - 5,000		
County: St. Louis Route: IS 44 Job No: 613359 Anticipated Federal Category: Stbg	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.			55	1	1
				AC-State 2	State 0	Local 0
				Future Cost: 1 - 300		
County: St. Louis Route: IS 55 Job No: 613565 Anticipated Federal Category: NHPP	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085.			0	0	4
				Fed 4	State 0	Local 0
				Future Cost: 5,001 - 10,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: St. Louis Route: IS 64 Job No: 613398 Anticipated Federal Category: NHPP	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.		Fed 37	State 4	Local 0	150	40	1
			Future Cost: 2,001 - 5,000					
County: St. Louis Route: IS 64 Job No: 613501 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653.		Fed 1,235	State 309	Local 0	0	650	894
			Future Cost: 10,001 - 15,000					
County: St. Louis Route: IS 70 Job No: 613571 Anticipated Federal Category: NHPP	Scoping for bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007 and A3008.		Fed 545	State 61	Local 0	0	0	606
			Future Cost: 5,001 - 10,000					
County: St. Louis Route: MO 100 Job No: 6P3274 Anticipated Federal Category: NHPP	Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.		AC-State 2	State 0	Local 0	40	1	1
			Future Cost: 10,001 - 15,000					
County: St. Louis Route: MO 100 Job No: 6P3274B Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.		Fed 90	State 22	Local 0	0	0	112
			Future Cost: 1,001 - 2,000					
County: St. Louis Route: MO 100 Job No: 6P3412 Anticipated Federal Category: NHPP	Scoping for turn lane improvements from Rte. OO to west of Rte. T.		Fed 2	State 0	Local 0	100	1	1
			Future Cost: 2,001 - 5,000					
County: St. Louis Route: MO 115 Job No: 6S3407 Anticipated Federal Category: State	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road.		Fed 0	State 2	Local 0	200	1	1
			Future Cost: 0					
County: St. Louis Route: MO 115 Job No: 6S3417 Anticipated Federal Category: NHPP	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road.		Fed 456	State 114	Local 0	10	200	370
			Future Cost: 2,001 - 5,000					



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: MO 141 Anticipated Federal Category: NHPP	Job No: 6P3188	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	392	1	1
County: St. Louis Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6S3283	Scoping for pavement resurfacing, guardrail, signal reconstruction, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County.	Fed 1,746 State 436 Local 0 Future Cost: 15,001 - 25,000	40	700	1,482
County: St. Louis Route: MO 267 Anticipated Federal Category: Stbg	Job No: 6S3254	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.	AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	43	1	1
County: St. Louis Route: MO 267 Anticipated Federal Category: Stbg	Job No: 6S3397	Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	AC-State 5 State 1 Local 0 Future Cost: 5,001 - 10,000	150	5	1
County: St. Louis Route: MO 30 Anticipated Federal Category: NHPP	Job No: 6S3532	Scoping for bridge rehabilitation over the Meramec River. Project involves bridge A2014.	Fed 48 State 12 Local 0 Future Cost: 301 - 1,000	0	0	60
County: St. Louis Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3566	Scoping for bridge improvements over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.	Fed 72 State 18 Local 0 Future Cost: 301 - 1,000	0	0	90
County: St. Louis Route: MO 366 Anticipated Federal Category: NHPP	Job No: 6S3582	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits.	Fed 1,846 State 462 Local 0 Future Cost: 15,001 - 25,000	0	0	2,308
County: St. Louis Route: OR 64 Anticipated Federal Category: NHPP	Job No: 6S3237	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	365	1	1



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 653215	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits. Project involves bridges A3885, A5328, A7109 and B0388.	Fed 800	State 200	Local 0	Future Cost: 10,001 - 15,000	801	400	600
County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 653553	Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad, River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328.	Fed 200	State 50	Local 0	Future Cost: 1,001 - 2,000	0	0	250
County: St. Louis Route: RT N Anticipated Federal Category: Stbg	Job No: 653519	Scoping for pavement resurfacing and ADA Transition Plan upgrades from Dunn Road to Darst Road and Hawkesbury Drive to north of Rte 115.	AC-State 880	State 220	Local 0	Future Cost: 0	0	150	950
County: St. Louis Route: RT N Anticipated Federal Category: Stbg	Job No: 653599	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115.	AC-State 360	State 90	Local 0	Future Cost: 0	0	0	450
County: St. Louis Route: US 61 Anticipated Federal Category: NHPP	Job No: 653578	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to Lindbergh Boulevard.	Fed 696	State 174	Local 0	Future Cost: 10,001 - 15,000	0	0	870
County: St. Louis Route: Var Anticipated Federal Category: Stbg	Job No: 6P3589	Completion of bridge inspection checklist at various locations in St. Louis County.	AC-State 160	State 40	Local 0	Future Cost: 0	0	0	200
County: St. Louis City Route: CST NEBRASKA AVE Anticipated Federal Category: NHPP	Job No: 653443	Scoping for bridge rehabilitation at various locations over I-44 from Macklind Avenue to Nebraska Avenue. Project involves bridges A2257, A2322 and A3263.	Fed 9	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	1



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis City Route: CST WEBER RD Job No: 653442 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077.			0	10	1
				Fed 9	State 2	Local 0
				Future Cost: 1,001 - 2,000		
County: St. Louis City Route: CST WEST FLORISSANT AVE Job No: 653552 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482.			0	0	78
				Fed 62	State 16	Local 0
				Future Cost: 301 - 1,000		
County: St. Louis City Route: IS 270 Job No: 613264 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.			501	350	1
				Fed 316	State 35	Local 0
				Future Cost: 75,001 - 100,000		
County: St. Louis City Route: IS 64 Job No: 613440 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741.			0	10	1
				Fed 9	State 2	Local 0
				Future Cost: 5,001 - 10,000		
County: St. Louis City Route: IS 64 Job No: 613441 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482.			0	10	1
				Fed 9	State 2	Local 0
				Future Cost: 2,001 - 5,000		
County: St. Louis City Route: IS 64 Job No: 613502 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667.			0	1	1
				Fed 2	State 0	Local 0
				Future Cost: 25,001 - 50,000		
County: St. Louis City Route: IS 64 Job No: 613503 Anticipated Federal Category: NHPP	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740.			0	1	1
				AC-State 2	State 0	Local 0
				Future Cost: 10,001 - 15,000		
County: St. Louis City Route: IS 64 Job No: 613574 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.			0	0	1,687
				Fed 1,518	State 169	Local 0
				Future Cost: 15,001 - 25,000		



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613585	Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.	Fed 990	State 110	Local 0	0	0	1,100
					Future Cost: 0			
County: St. Louis City Route: RP GRAND BLVD TO IS64W Anticipated Federal Category: NHPP	Job No: 613444	Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122.	Fed 9	State 2	Local 0	0	10	1
					Future Cost: 1 - 300			
County: St. Louis City Route: RP PAPIN ST E TO IS64E Anticipated Federal Category: NHPP	Job No: 613502B	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.	Fed 7	State 0	Local 0	0	0	7
					Future Cost: 1,001 - 2,000			
County: St. Louis City Route: Var Anticipated Federal Category: Stbg	Job No: 6P3588	Completion of bridge inspection checklist at various locations in St. Louis City.	AC-State 160	State 40	Local 0	0	0	200
					Future Cost: 0			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 613352	Scoping for signage improvements on various routes throughout the St. Louis District.	AC-State 2	State 0	Local 0	101	1	1
					Future Cost: 1 - 300			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3024	Scoping for future project estimates on various routes in the St. Louis District.	Fed 2	State 0	Local 0	304	1	1
					Future Cost: 301 - 1,000			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3269	Scoping for future projects on various routes in the St. Louis District.	AC-State 61	State 15	Local 0	200	75	1
					Future Cost: 301 - 1,000			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3497	Scoping for arterial operations and safety assessment in the St. Louis District.	AC-State 960	State 240	Local 0	0	100	1,100
					Future Cost: 0			



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3510	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project.	AC-State 1,440	State 360	Local 0	0	300	1,500
						Future Cost: 25,001 - 50,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3593	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State 39	State 9	Local 0	0	0	48
						Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3594	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	AC-State 68	State 17	Local 0	0	0	85
						Future Cost: 1,001 - 2,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3598	Scoping for future projects on various routes in the St. Louis district.	AC-State 160	State 40	Local 0	0	0	200
						Future Cost: 0		
County: Various Route: Var Anticipated Federal Category: State	Job No: 653409	Surveying to sell excess right of way parcels in St. Louis District.	Fed 0	State 875	Local 0	177	75	800
						Future Cost: 0		
County: Various Route: Var Anticipated Federal Category: State	Job No: 653456	Surveying to convey roadway right of way for change in route status in St. Louis District.	Fed 0	State 200	Local 0	0	150	50
						Future Cost: 0		
County: Various Route: Var Anticipated Federal Category: State	Job No: 653601	Scoping for on-call utility permit inspections at various locations in the St. Louis District.	Fed 0	State 300	Local 0	0	0	300
						Future Cost: 0		
			AC-State 6,022	Fed 27,419	State 7,347	Local 0	District Engineering Total:	
						11,636	6,633	34,155



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	1,291	1,878	2,004	1,449	725
AC-State	719	1,955	1,968	802	578
Local	0	0	0	0	0
Sub-total State	2,010	3,833	3,972	2,251	1,303
Federal					
Sub-total Federal	4,623	6,466	7,760	6,438	2,132
Grand Total	6,633	10,299	11,732	8,689	3,435



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Barton Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713426	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.	Fed 18 State 2 Local 0 Future Cost: 301 - 1,000	0	10	10
County: Cass Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rte. B Creighton to County Road NW-351.	Fed 8 State 0 Local 0 Future Cost: 1,001 - 2,000	82	2	6
County: Cedar Route: MO 32 Anticipated Federal Category: Stbg	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 8 State 2 Local 0 Future Cost: 10,001 - 15,000	10	5	5
County: Cedar Route: RT AA Anticipated Federal Category: Stbg	Job No: 7S3476	Scoping for bridge improvement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.	AC-State 91 State 22 Local 0 Future Cost: 301 - 1,000	0	0	113
County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.	Fed 8 State 0 Local 0 Future Cost: 15,001 - 25,000	12	2	6
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0583	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.	AC-State 240 State 60 Local 0 Future Cost: 5,001 - 10,000	43	0	300
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 8 State 2 Local 0 Future Cost: 25,001 - 50,000	1,153	5	5
County: Christian Route: RT CC Anticipated Federal Category: Stbg	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	Fed 40 State 10 Local 0 Future Cost: 25,001 - 50,000	84	10	40



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Christian Route: RT CC Anticipated Federal Category: Stbg	Job No: 850736D	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.	AC-State 160	State 40	Local 0	0	0	200
						Future Cost: 2,001 - 5,000		
County: Christian Route: RT M Anticipated Federal Category: Safety	Job No: 853143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.	Fed 6	State 0	Local 0	82	2	4
						Future Cost: 1,001 - 2,000		
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 10	State 0	Local 0	4,658	2	8
						Future Cost: 25,001 - 50,000		
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605I	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark.	AC-State 8	State 0	Local 0	2	2	6
						Future Cost: 10,001 - 15,000		
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605J	Scoping for capacity and safety improvements from Rte. 14 to Rte. F.	AC-State 8	State 0	Local 0	2	2	6
						Future Cost: 5,001 - 10,000		
County: Greene Route: BU 65 Anticipated Federal Category: NHPP	Job No: 853131	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed 2	State 0	Local 0	52	2	0
						Future Cost: 2,001 - 5,000		
County: Greene Route: CRD 127 Anticipated Federal Category: NHPP	Job No: 853156	Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Fed 10	State 0	Local 0	10	2	8
						Future Cost: 2,001 - 5,000		
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.	Fed 18	State 2	Local 0	220	10	10
						Future Cost: 50,001 - 75,000		
County: Greene Route: IS 44 Anticipated Federal Category: Safety	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.	Fed 30	State 3	Local 0	50	25	8
						Future Cost: 2,001 - 5,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3191	Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford.	AC-State 180	State 20	Local 0	Future Cost: 5,001 - 10,000	0	100	100
County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	Fed 6	State 0	Local 0	Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P2390	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.	Fed 6	State 1	Local 0	Future Cost: 0	42	7	0
County: Greene Route: MO 413 Anticipated Federal Category: NHPP	Job No: 8S3159	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.	Fed 48	State 10	Local 0	Future Cost: 10,001 - 15,000	250	50	8
County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Fed 6	State 0	Local 0	Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: OR 60 Anticipated Federal Category: Stbg	Job No: 7S3488	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.	AC-State 102	State 26	Local 0	Future Cost: 1,001 - 2,000	0	0	128
County: Greene Route: OR 65 Anticipated Federal Category: NHPP	Job No: 8S3158	Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.	Fed 12	State 1	Local 0	Future Cost: 2,001 - 5,000	10	5	8
County: Greene Route: RT BB Anticipated Federal Category: NHPP	Job No: 7P3107M	Scoping for bridge improvement over the Little Sac River.	Fed 260	State 64	Local 0	Future Cost: 2,001 - 5,000	0	150	174



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 853133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed 10	State 0	Local 0	52	2	8
					Future Cost: 2,001 - 5,000			
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.	AC-State 1,709	State 426	Local 0	443	2	2,133
					Future Cost: 25,001 - 50,000			
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.	Fed 6	State 0	Local 0	6	2	4
					Future Cost: 15,001 - 25,000			
County: Greene Route: RT V Anticipated Federal Category: NHPP	Job No: 753486	Scoping for bridge improvement over Clear Creek. Project involves bridge T0493.	Fed 64	State 16	Local 0	0	0	80
					Future Cost: 1,001 - 2,000			
County: Greene Route: RT ZZ Anticipated Federal Category: Safety	Job No: 853194	Scoping for safety improvements on Wilson's Creek Boulevard at County Road 182.	Fed 36	State 4	Local 0	0	10	30
					Future Cost: 1,001 - 2,000			
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed 10	State 0	Local 0	6	2	8
					Future Cost: 25,001 - 50,000			
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 853138B	Scoping for roadway and intersection improvements at Rte. AA. Project involves bridges A1198 and A4326.	AC-State 482	State 120	Local 0	0	0	602
					Future Cost: 2,001 - 5,000			
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.	Fed 16	State 4	Local 0	111	10	10
					Future Cost: 10,001 - 15,000			
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed 16	State 4	Local 0	45	10	10
					Future Cost: 2,001 - 5,000			



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.	Fed 48	State 10	Local 0	210	50	8
				Future Cost: 15,001 - 25,000				
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 32	State 8	Local 0	60	20	20
				Future Cost: 1,001 - 2,000				
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 20	State 5	Local 0	28	5	20
				Future Cost: 25,001 - 50,000				
County: Henry Route: MO 52 Anticipated Federal Category: NHPP	Job No: 7P3499	Scoping for bridge improvement over the Katy Trail in Windsor. Project involves bridge K0930.	Fed 122	State 30	Local 0	0	0	152
				Future Cost: 301 - 1,000				
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 16	State 4	Local 0	145	5	15
				Future Cost: 25,001 - 50,000				
County: Jasper Route: MO 66 Anticipated Federal Category: Stbg	Job No: 7S2185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 16	State 4	Local 0	266	10	10
				Future Cost: 25,001 - 50,000				
County: Jasper Route: RT FF Anticipated Federal Category: Stbg	Job No: 7S3059	Scoping for railroad crossing improvements on 32nd Street at Kansas City Southern Railway in Joplin.	AC-State 32	State 8	Local 0	0	0	40
				Future Cost: 5,001 - 10,000				
County: Jasper Route: RT TT Anticipated Federal Category: Stbg	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 6	State 0	Local 0	42	2	4
				Future Cost: 1 - 300				



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Jasper Route: RT Z Anticipated Federal Category: Stbg	Job No: 752183	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.				Fed 4	State 0	Local 0	29	2	2
						Future Cost: 2,001 - 5,000					
County: Lawrence Route: MO 39 Anticipated Federal Category: NHPP	Job No: 7P3384	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.				Fed 12	State 1	Local 0	10	5	8
						Future Cost: 2,001 - 5,000					
County: Lawrence Route: MO 97 Anticipated Federal Category: NHPP	Job No: 753381	Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.				Fed 6	State 1	Local 0	10	5	2
						Future Cost: 2,001 - 5,000					
County: Mcdonald Route: MO 43 Anticipated Federal Category: NHPP	Job No: 753379	Scoping for bridge improvement over the Elk River. Project involves bridge A0826.				Fed 10	State 2	Local 0	10	10	2
						Future Cost: 2,001 - 5,000					
County: Mcdonald Route: MO 59 Anticipated Federal Category: Stbg	Job No: 7P3428	Scoping for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.				AC-State 330	State 83	Local 0	0	0	413
						Future Cost: 2,001 - 5,000					
County: Mcdonald Route: US 71 Anticipated Federal Category: Stbg	Job No: 7P3372B	Scoping for streambank stabilization and repairs at Little Sugar Creek 2.5 miles south of Jane.				AC-State 8	State 2	Local 0	0	0	10
						Future Cost: 301 - 1,000					
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Job No: 713286	Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.				Fed 54	State 6	Local 0	100	50	10
						Future Cost: 10,001 - 15,000					
County: Newton Route: MO 43 Anticipated Federal Category: Stbg	Job No: 753045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.				Fed 10	State 0	Local 0	12	2	8
						Future Cost: 2,001 - 5,000					



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 753314	Scoping for safety improvements from Rte. 76 to Rte. 65.	Fed 8	State 0	Local 0	82	2	6
Future Cost: 5,001 - 10,000								
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed 16	State 4	Local 0	160	5	15
Future Cost: 25,001 - 50,000								
County: Taney Route: BU 65 Anticipated Federal Category: NHPP	Job No: 753380	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Fed 16	State 4	Local 0	10	10	10
Future Cost: 1,001 - 2,000								
County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.	Fed 8	State 0	Local 0	82	2	6
Future Cost: 5,001 - 10,000								
County: Taney Route: US 160 Anticipated Federal Category: NHPP	Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.	Fed 261	State 65	Local 0	0	100	226
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 713498	Scoping for concrete repairs at various locations in the rural Southwest District.	AC-State 16	State 4	Local 0	0	0	20
Future Cost: 1,001 - 2,000								
County: Various Route: Var Anticipated Federal Category: State	Job No: 7P3028	Surveying to sell excess right of way in the rural Southwest District.	Fed 0	State 80	Local 0	70	20	60
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 160	State 40	Local 0	112	50	150
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed 160	State 40	Local 0	178	50	150
Future Cost: 25,001 - 50,000								



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3105	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.	Fed 61	State 16	Local 0	Future Cost: 2,001 - 5,000	116	39	38
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 7P3107	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed 1,057	State 264	Local 0	Future Cost: 15,001 - 25,000	1,520	361	960
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 7P3108	Scoping for safety improvements at various locations in the rural Southwest District.	Fed 180	State 20	Local 0	Future Cost: 2,001 - 5,000	588	50	150
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3372	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.	AC-State 168	State 42	Local 0	Future Cost: 301 - 1,000	10	10	200
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7S3103	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.	Fed 160	State 40	Local 0	Future Cost: 15,001 - 25,000	114	50	150
County: Various Route: Var Anticipated Federal Category: State	Job No: 8P3027	Surveying to sell excess right of way in the urban Southwest District.	Fed 0	State 60	Local 0	Future Cost: 0	65	15	45
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 8P3065	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	32	10	10
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3067	Scoping for bridge improvements at various locations in the urban Southwest District.	Fed 160	State 40	Local 0	Future Cost: 2,001 - 5,000	346	50	150
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3068	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.	Fed 7	State 2	Local 0	Future Cost: 301 - 1,000	15	5	4



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 8P3069	Scoping for safety improvements at various locations in the urban Southwest District.				Fed 216	State 24	Local 0	319	60	180
						Future Cost: 2,001 - 5,000					
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3087G	Intersection improvements at various locations in the urban Southwest District.				AC-State 2	State 0	Local 0	2	2	0
						Future Cost: 0					
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District.				Fed 160	State 40	Local 0	92	50	150
						Future Cost: 10,001 - 15,000					
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 8S3066	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.				Fed 160	State 40	Local 0	58	50	150
						Future Cost: 2,001 - 5,000					
County: Vernon Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713371	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.				Fed 5	State 1	Local 0	2	1	5
						Future Cost: 1 - 300					
County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13.				Fed 8	State 0	Local 0	82	2	6
						Future Cost: 5,001 - 10,000					
County: Webster Route: US 60 Anticipated Federal Category: Stbg	Job No: 7P3425	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.				AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 5,001 - 10,000					
County: Webster Route: US 60 Anticipated Federal Category: Earmark	Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.				Fed 24	State 6	Local 0	0	0	30
						Future Cost: 15,001 - 25,000					
						AC-State 3,564	Fed 3,853	State 1,844	Local 0	District Engineering Total:	
									12,566	1,600	7,661



2020 - 2024 Scoping and Design Projects

Transportation Planning

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	2020	2021	2022	2023	2024
State	308	682	503	275	76
AC-State	114	1,562	1,247	362	279
Local	0	0	0	0	0
Sub-total State	422	2,244	1,750	637	355
Federal					
Sub-total Federal	1,178	1,200	729	696	50
Grand Total	1,600	3,444	2,479	1,333	405



2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Butler Route: RT M Anticipated Federal Category: Stbg	Job No: 9S3453	Scoping for safety improvements from County Road 472 to County Road 470.		AC-State 4	State 0	Local 0	10	1	3
Future Cost: 301 - 1,000									
County: Butler Route: US 67 Anticipated Federal Category: NHPP	Job No: 9P3661	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.		AC-State 400	State 100	Local 0	0	200	300
Future Cost: 50,001 - 75,000									
County: Cape Girardeau Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3660	Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.		AC-State 60	State 15	Local 0	0	50	25
Future Cost: 1,001 - 2,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.		Fed 424	State 106	Local 0	17	500	30
Future Cost: 1,001 - 2,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: Stbg	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.		AC-State 92	State 23	Local 0	10	100	15
Future Cost: 5,001 - 10,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.		AC-State 44	State 11	Local 0	10	50	5
Future Cost: 1,001 - 2,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3575	Scoping for drainage improvements from Rte. W to Southern Expressway.		AC-State 12	State 2	Local 0	10	10	4
Future Cost: 301 - 1,000									
County: Carter Route: RT B Anticipated Federal Category: Stbg	Job No: 9S3761	Scoping for bridge rail and guardrail upgrades at various locations in the Southeast District.		AC-State 80	State 20	Local 0	0	0	100
Future Cost: 1,001 - 2,000									
County: Carter Route: US 60 Anticipated Federal Category: Safety	Job No: 9P3656	Scoping for safety improvements at Rte. A.		Fed 21	State 4	Local 0	0	15	10
Future Cost: 0									



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Iron Route: MO 21 Anticipated Federal Category: Safety	Job No: 9P3654	Scoping for safety improvements south of Ironton.	Fed 21	State 4	Local 0 Future Cost: 0	0	15	10
County: Iron Route: MO 32 Anticipated Federal Category: Stbg	Job No: 9P3447	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	10	10	10
County: Madison Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3655	Scoping for safety improvements at Rte. A and Rte. C.	Fed 23	State 2	Local 0 Future Cost: 0	0	20	5
County: Mississippi Route: IS 57 Anticipated Federal Category: NHPP	Job No: 9I3583	Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0	1	3
County: New Madrid Route: US 60 Anticipated Federal Category: NHPP	Job No: 9P3584	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55.	Fed 89	State 11	Local 0 Future Cost: 1 - 300	250	90	10
County: New Madrid Route: US 61 Anticipated Federal Category: Stbg	Job No: 9S3767	Scoping for capacity improvements from Larcel Lane to County Road 824.	AC-State 344	State 86	Local 0 Future Cost: 1,001 - 2,000	0	0	430
County: Oregon Route: MO 142 Anticipated Federal Category: Stbg	Job No: 9P3444	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State 40	State 10	Local 0 Future Cost: 2,001 - 5,000	10	40	10
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 400	State 100	Local 0 Future Cost: 25,001 - 50,000	1,020	475	25
County: Reynolds Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3455	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State 9	State 1	Local 0 Future Cost: 1,001 - 2,000	10	5	5



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Ripley Route: MO 142 Anticipated Federal Category: Stbg	Job No: 953454	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758.	AC-State 3	State 0	Local 0	10	1	2	
					Future Cost: 1,001 - 2,000				
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P3305	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed 200	State 50	Local 0	40	220	30	
					Future Cost: 5,001 - 10,000				
County: St. Francois Route: MO 8 Anticipated Federal Category: NHPP	Job No: 9P3448	Scoping for intersection improvements at Rte. 8 and State Street in Desloge.	AC-State 160	State 40	Local 0	10	180	20	
					Future Cost: 1,001 - 2,000				
County: St. Francois Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3653	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.	Fed 44	State 6	Local 0	0	40	10	
					Future Cost: 0				
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 953493	Surveying to sell excess right of way parcels in Southeast District.	AC-State 168	State 42	Local 0	140	70	140	
					Future Cost: 0				
County: Wayne Route: RT D Anticipated Federal Category: Stbg	Job No: 953504	Scoping for roadway improvements from East Fork Lost Creek to Wayne County Road 524. 100% funded by United States Army Corps of Engineers.	AC-State 800	State 200	Local 0	1,000	500	500	
					Future Cost: 5,001 - 10,000				
County: Wright Route: MO 95 Anticipated Federal Category: Stbg	Job No: 953443	Scoping for capacity improvements from Red Springs County Road to Clouse Street.	AC-State 240	State 60	Local 0	10	280	20	
					Future Cost: 2,001 - 5,000				
					AC-State 2,472	Fed 1,226	State 897	Local 0	District Engineering Total: 2,567
								2,873	1,722



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	2020	2021	2022	2023	2024
State	557	216	91	33	0
AC-State	1,198	823	330	121	0
Local	0	0	0	0	0
Sub-total State	1,755	1,039	421	154	0
Federal					
Sub-total Federal	1,118	52	43	13	0
Grand Total	2,873	1,091	464	167	0



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Traffic and safety study at various statewide locations.							
Route: Var	Job No: 0P2307		Fed	State	Local			
Anticipated Federal Category: Safety			180	20	0			
						Future Cost: 0		
County: Various	Traffic and safety study at various statewide locations.							
Route: Var	Job No: 0P2307B		Fed	State	Local			
Anticipated Federal Category: Safety			135	15	0			
						Future Cost: 0		
	AC-State	Fed	State	Local				
	0	315	35	0	District Engineering Total:	150	100	250



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	2020	2021	2022	2023	2024
State	10	10	10	5	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	10	10	10	5	0
Federal					
Sub-total Federal	90	90	90	45	0
Grand Total	100	100	100	50	0



2020 - 2024 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2019-6/2020	7/2020-6/2024
Northwest	831	248	1,546	1,088	0	1,429	1,453
Northeast	938	489	972	337	0	443	1,355
Kansas City (Non-TMA)	10,534	3,039	19,186	5,771	0	7,302	20,694
Central	5,911	1,900	647	626	0	687	2,486
St. Louis	11,636	6,022	27,419	7,347	0	6,633	34,155
Southwest (Non-TMA)	12,566	3,564	3,853	1,844	0	1,600	7,661
Southeast	2,567	2,472	1,226	897	0	2,873	1,722
	150	0	315	35	0	100	250
Summary	45,133	17,734	55,164	17,945	0	21,067	69,776



2020 - 2024 Scoping and Design Projects

Transportation Planning

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Project Count: 580

	2020	2021	2022	2023	2024
State	4,783	5,327	4,368	2,468	999
AC-State	3,406	6,730	4,828	1,773	997
Local	0	0	0	0	0
Sub-total State	8,189	12,057	9,196	4,241	1,996
Federal					
Sub-total Federal	12,878	15,717	14,262	9,445	2,862
Grand Total	21,067	27,774	23,458	13,686	4,858



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Andrew Route: BU 71 Anticipated Federal Category: Stbg	Job No: 153418	Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the northbound lane from Price Street to I-29.	AC-State 3	State 0	Local 0	Future Cost: 2,001 - 5,000	0	0	3
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113268	Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph.	Fed 7	State 1	Local 0	Future Cost: 5,001 - 10,000	5	5	3
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113317	Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph.	AC-State 6	State 1	Local 0	Future Cost: 5,001 - 10,000	0	5	2
County: Andrew Route: RT E Anticipated Federal Category: Stbg	Job No: 153324	Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169.	AC-State 4	State 0	Local 0	Future Cost: 1 - 300	0	2	2
County: Andrew Route: RT H Anticipated Federal Category: NHPP	Job No: 153261	Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves bridge A1782.	Fed 6	State 1	Local 0	Future Cost: 1,001 - 2,000	5	5	2
County: Atchison Route: MO 111 Anticipated Federal Category: NHPP	Job No: 153269	Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2
County: Atchison Route: MO 46 Anticipated Federal Category: Stbg	Job No: 153220	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	2	2	2
County: Atchison Route: RT D Anticipated Federal Category: State	Job No: 153353	Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project.	Fed 0	State 450	Local 0	Future Cost: 1,001 - 2,000	0	400	50



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: US 136 Job No: 1P3352 Anticipated Federal Category: State	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding. Potential ER project.			0	75	75
				Fed 0	State 150	Local 0
				Future Cost: 301 - 1,000		
County: Atchison Route: US 136 Job No: 1P3397 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.			0	0	3
				Fed 3	State 0	Local 0
				Future Cost: 1,001 - 2,000		
County: Atchison Route: US 136 Job No: 1P3404 Anticipated Federal Category: NHPP	Scoping for pavement improvements from east of I-29 to Tarkio River.			0	0	3
				Fed 3	State 0	Local 0
				Future Cost: 2,001 - 5,000		
County: Atchison Route: US 59 Job No: 1S3326 Anticipated Federal Category: Stbg	Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29.			0	5	1
				AC-State 5	State 1	Local 0
				Future Cost: 1,001 - 2,000		
County: Buchanan Route: IS 229 Job No: 1I3053 Anticipated Federal Category: NHPP	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.			720	800	4
				Fed 644	State 160	Local 0
				Future Cost: 10,001 - 15,000		
County: Buchanan Route: IS 229 Job No: 1I3260 Anticipated Federal Category: NHPP	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes.			2	2	2
				Fed 4	State 0	Local 0
				Future Cost: 301 - 1,000		
County: Buchanan Route: IS 29 Job No: 1I3330 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Project involves bridge A0700.			0	5	5
				Fed 8	State 2	Local 0
				Future Cost: 301 - 1,000		
County: Buchanan Route: IS 29 Job No: 1I3332 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701.			0	5	5
				Fed 8	State 2	Local 0
				Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Buchanan Route: MO 116 Anticipated Federal Category: NHPP	Job No: 153385	Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.	Fed 8	State 2	Local 0	0	0	10
				Future Cost: 1 - 300				
County: Buchanan Route: MO 752 Anticipated Federal Category: Stbg	Job No: 1P3321	Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph.	AC-State 3	State 0	Local 0	0	2	1
				Future Cost: 1 - 300				
County: Buchanan Route: RT AC Anticipated Federal Category: Stbg	Job No: 153030	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed 16	State 4	Local 0	22	10	10
				Future Cost: 5,001 - 10,000				
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 153205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed 5	State 0	Local 0	4	2	3
				Future Cost: 1,001 - 2,000				
County: Buchanan Route: RT Y Anticipated Federal Category: NHPP	Job No: 153360	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.	Fed 157	State 39	Local 0	0	0	196
				Future Cost: 1,001 - 2,000				
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.	Fed 59	State 7	Local 0	0	0	66
				Future Cost: 1,001 - 2,000				
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3370	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.	Fed 92	State 10	Local 0	0	0	102
				Future Cost: 2,001 - 5,000				
County: Caldwell Route: MO 13 Anticipated Federal Category: Stbg	Job No: 1P3267	Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston.	AC-State 4	State 0	Local 0	2	2	2
				Future Cost: 1,001 - 2,000				



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Carroll Route: MO 10 Anticipated Federal Category: NHPP	Job No: 1P3320	Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	0	2	1
County: Carroll Route: RT JJ Anticipated Federal Category: NHPP	Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.	Fed 3	State 0	Local 0	Future Cost: 1 - 300	0	0	3
County: Carroll Route: RT W Anticipated Federal Category: Stbg	Job No: 1P2219C	ADA Transition Plan improvements in Bogard.	Fed 1	State 0	Local 0	Future Cost: 1 - 300	15	1	0
County: Chariton Route: MO 129 Anticipated Federal Category: NHPP	Job No: 1S3399	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury.	Fed 3	State 0	Local 0	Future Cost: 1,001 - 2,000	0	0	3
County: Chariton Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3223	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	4	2	2
County: Chariton Route: RT F Anticipated Federal Category: NHPP	Job No: 1S3210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	4	2	2
County: Clinton Route: MO 33 Anticipated Federal Category: Stbg	Job No: 1S3417	Scoping for pavement improvements from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 to Clay County line in Lathrop.	AC-State 3	State 0	Local 0	Future Cost: 1,001 - 2,000	0	0	3
County: Clinton Route: RT H Anticipated Federal Category: Stbg	Job No: 1S3363	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.	AC-State 113	State 29	Local 0	Future Cost: 1,001 - 2,000	0	0	142



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Clinton Route: RT NN Anticipated Federal Category: NHPP	Job No: 1S3211	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.	Fed 130	State 32	Local 0	Future Cost: 1,001 - 2,000	4	2	160
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3318	Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn.	AC-State 5	State 0	Local 0	Future Cost: 301 - 1,000	0	2	3
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3319	Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line, and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron.	AC-State 5	State 0	Local 0	Future Cost: 301 - 1,000	0	2	3
County: Gentry Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3213	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed 5	State 0	Local 0	Future Cost: 1,001 - 2,000	4	2	3
County: Gentry Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3216	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Fed 62	State 16	Local 0	Future Cost: 301 - 1,000	2	0	78
County: Gentry Route: US 169 Anticipated Federal Category: Stbg	Job No: 1P3323	Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City.	AC-State 5	State 0	Local 0	Future Cost: 1 - 300	0	2	3
County: Grundy Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.	Fed 3	State 0	Local 0	Future Cost: 301 - 1,000	0	0	3
County: Grundy Route: RT W Anticipated Federal Category: NHPP	Job No: 1S3361	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Fed 196	State 50	Local 0	Future Cost: 1,001 - 2,000	0	0	246



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Harrison Route: RT N Anticipated Federal Category: NHPP	Job No: 153217	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.	Fed 5 State 0 Local 0 Future Cost: 2,001 - 5,000	4	2	3
County: Harrison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3327	Scoping for bridge improvements over I-35 in Bethany. Project includes bridge A0698.	AC-State 7 State 1 Local 0 Future Cost: 301 - 1,000	0	5	3
County: Holt Route: RT B Anticipated Federal Category: NHPP	Job No: 153276	Scoping for bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.	Fed 77 State 18 Local 0 Future Cost: 301 - 1,000	2	2	93
County: Holt Route: US 59 Anticipated Federal Category: Stbg	Job No: 153325	Scoping for pavement improvements from east of Oregon to I-29.	AC-State 7 State 1 Local 0 Future Cost: 301 - 1,000	0	5	3
County: Holt Route: US 59 Anticipated Federal Category: Stbg	Job No: 153411	Scoping for pavement improvements from I-29 near Craig to I-29 north of Oregon.	AC-State 3 State 0 Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Linn Route: MO 11 Anticipated Federal Category: Stbg	Job No: 153272	Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick.	AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	0
County: Linn Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3408	Scoping for pavement improvements from Rte. 36 to Chariton County line near Marceline.	AC-State 3 State 0 Local 0 Future Cost: 301 - 1,000	0	0	3
County: Linn Route: RT B Anticipated Federal Category: NHPP	Job No: 153400	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802.	Fed 3 State 0 Local 0 Future Cost: 301 - 1,000	0	0	3
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3273	Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville.	AC-State 5 State 0 Local 0 Future Cost: 2,001 - 5,000	2	2	3



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3283	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3322	Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.), and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center.	AC-State 5 State 0 Local 0 Future Cost: 1 - 300	0	2	3
County: Sullivan Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3284	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning.	AC-State 4 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Sullivan Route: RT OO Anticipated Federal Category: NHPP	Job No: 1S3407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973.	Fed 3 State 0 Local 0 Future Cost: 301 - 1,000	0	0	3
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 1P3289	Scoping for safety improvements to address various locations in the Northwest District. Potential Design-Build project.	Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	20	1	2
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 1P3328	Scoping for pavement improvements on major routes in the Northwest District.	AC-State 7 State 1 Local 0 Future Cost: 2,001 - 5,000	0	5	3
County: Various Route: Var Anticipated Federal Category: State	Job No: 1P3395	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed 0 State 100 Local 0 Future Cost: 0	0	0	100
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 1S3311	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternatives funds.	AC-State 33 State 8 Local 0 Future Cost: 0	0	41	0



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for pavement improvements on minor routes in the Northwest District.							
Route: Var	Job No: 153329	AC-State	State	Local				
Anticipated Federal Category: Stbg		5	0	0	Future Cost: 2,001 - 5,000	0	2	3
County: Various	Scoping for bridge improvements on various bridges in the Northwest District.							
Route: Var	Job No: 153331	Fed	State	Local				
Anticipated Federal Category: NHPP		11	2	0	Future Cost: 2,001 - 5,000	0	10	3
County: Various	Scoping for bridge preventative maintenance at various locations in the Northwest District.							
Route: Var	Job No: 153413	Fed	State	Local				
Anticipated Federal Category: NHPP		3	0	0	Future Cost: 2,001 - 5,000	0	0	3
County: Various	Scoping for bridge replacements at various locations in the Northwest District.							
Route: Var	Job No: 153414	Fed	State	Local				
Anticipated Federal Category: NHPP		3	0	0	Future Cost: 5,001 - 10,000	0	0	3
County: Various	Scoping for bridge rehabilitation at various locations in the Northwest District.							
Route: Var	Job No: 153415	Fed	State	Local				
Anticipated Federal Category: NHPP		3	0	0	Future Cost: 5,001 - 10,000	0	0	3
		AC-State	Fed	State	Local	District Engineering Total:		
		248	1,546	1,088	0	831	1,429	1,453



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	656	255	135	42	0
AC-State	81	88	56	23	0
Local	0	0	0	0	0
Sub-total State	737	343	191	65	0
Federal					
Sub-total Federal	692	343	369	142	0
Grand Total	1,429	686	560	207	0



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Adair Route: MO 157 Anticipated Federal Category: State	Job No: 253401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.	Fed 0	State 20	Local 0	Future Cost: 0	0	0	20
County: Adair Route: MO 6 Anticipated Federal Category: Stbg	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	29	2	2
County: Adair Route: RT B Anticipated Federal Category: NHPP	Job No: 253313	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	Fed 1	State 0	Local 0	Future Cost: 0	0	1	0
County: Audrain Route: BU 54 Anticipated Federal Category: Stbg	Job No: 2P3152	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	12	2	2
County: Audrain Route: MO 15 Anticipated Federal Category: Stbg	Job No: 253126	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	AC-State 4	State 0	Local 0	Future Cost: 2,001 - 5,000	22	2	2
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP	Job No: 2P3150	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	17	2	2
County: Audrain Route: RT J Anticipated Federal Category: Stbg	Job No: 253265	Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	2	2	2
County: Audrain Route: RT KK Anticipated Federal Category: Stbg	Job No: 253336	Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill.	AC-State 3	State 1	Local 0	Future Cost: 301 - 1,000	0	0	4



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3062	Scoping for roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.	Fed 32	State 8	Local 0	102	20	20
				Future Cost: 2,001 - 5,000				
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3353	Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	Fed 4	State 0	Local 0	0	2	2
				Future Cost: 2,001 - 5,000				
County: Lewis Route: MO 16 Anticipated Federal Category: NHPP	Job No: 2S3328	Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.	Fed 4	State 0	Local 0	0	2	2
				Future Cost: 301 - 1,000				
County: Lewis Route: RT P Anticipated Federal Category: NHPP	Job No: 2S3327	Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	Fed 4	State 0	Local 0	0	2	2
				Future Cost: 301 - 1,000				
County: Lewis Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3352	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.	AC-State 4	State 0	Local 0	0	2	2
				Future Cost: 1 - 300				
County: Lincoln Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3043	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	AC-State 320	State 80	Local 0	22	300	100
				Future Cost: 5,001 - 10,000				
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4	State 0	Local 0	25	2	2
				Future Cost: 1,001 - 2,000				
County: Lincoln Route: West Outer Road 61 Anticipated Federal Category: State	Job No: 2S3368	Scoping to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills.	Fed 0	State 2	Local 0	0	0	2
				Future Cost: 2,001 - 5,000				



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Macon Route: RT J Anticipated Federal Category: NHPP	Job No: 252160	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Fed 4	State 0	Local 0	22 2	2
			Future Cost: 301 - 1,000				
County: Macon Route: RT PP Anticipated Federal Category: Stbg	Job No: 253340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon.	AC-State 4	State 1	Local 0	0	5
			Future Cost: 301 - 1,000				
County: Macon Route: RT T Anticipated Federal Category: Stbg	Job No: 253341	Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections).	AC-State 4	State 1	Local 0	0	5
			Future Cost: 301 - 1,000				
County: Macon Route: RT UU Anticipated Federal Category: Stbg	Job No: 253315	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.	AC-State 4	State 0	Local 0	0	2
			Future Cost: 1,001 - 2,000				2
County: Macon Route: RT Y Anticipated Federal Category: NHPP	Job No: 253316	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.	Fed 4	State 0	Local 0	0	2
			Future Cost: 301 - 1,000				2
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3270	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence.	Fed 4	State 0	Local 0	3	2
			Future Cost: 1,001 - 2,000				2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 4	State 0	Local 0	18	2
			Future Cost: 301 - 1,000				2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3245	Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Fed 4	State 0	Local 0	2	2
			Future Cost: 2,001 - 5,000				2



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Macon Route: Var Anticipated Federal Category: Stbg	Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.	Fed 2	State 0	Local 0	0 0 2
				Future Cost: 1 - 300		
County: Marion Route: MO 79 Anticipated Federal Category: NHPP	Job No: 2P3357	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Fed 640	State 160	Local 0	0 10 790
				Future Cost: 2,001 - 5,000		
County: Marion Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3332	Scoping for pavement improvements from Rte. 6 to Rte. 61 in Lewis County near Maywood.	AC-State 5	State 0	Local 0	0 0 5
				Future Cost: 1 - 300		
County: Marion Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3354	Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.	Fed 4	State 0	Local 0	0 2 2
				Future Cost: 1,001 - 2,000		
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3373	Scoping for bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.	Fed 42	State 10	Local 0	0 0 52
				Future Cost: 1 - 300		
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3374	Scoping for bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.	Fed 42	State 10	Local 0	0 0 52
				Future Cost: 1 - 300		
County: Monroe Route: RT AA Anticipated Federal Category: Stbg	Job No: 2S3329	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	AC-State 4	State 0	Local 0	0 2 2
				Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Monroe Route: RT D Anticipated Federal Category: NHPP	Job No: 253244	Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2
County: Monroe Route: RT J Anticipated Federal Category: NHPP	Job No: 253257	Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2
County: Monroe Route: RT Z Anticipated Federal Category: NHPP	Job No: 352164	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	12	2	2
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213274	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.	Fed 18	State 2	Local 0	Future Cost: 15,001 - 25,000	250	10	10
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213275	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola.	Fed 18	State 2	Local 0	Future Cost: 2,001 - 5,000	150	10	10
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213276	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970.	Fed 18	State 2	Local 0	Future Cost: 1,001 - 2,000	50	10	10
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 253253	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Montgomery Route: MO 161 Anticipated Federal Category: Stbg	Job No: 253356	Scoping to upgrade sidewalks to comply with the ADA Transition Plan on Rte. 161 in Montgomery City, Rte. 161 in Middletown and Rtes. CC and ZZ in Wellsville.	AC-State 4	State 0	Local 0	Future Cost: 1 - 300	0	2	2
County: Ralls Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3360	Scoping for bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.	Fed 12	State 3	Local 0	Future Cost: 301 - 1,000	0	5	10
County: Randolph Route: BU 63 Anticipated Federal Category: Stbg	Job No: 2P2214	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	30	2	2
County: Randolph Route: MO 3 Anticipated Federal Category: Stbg	Job No: 253448	Scoping for urgent slide repair from 0.2 mile south of County Road 2130 to Sweet Springs Creek.	AC-State 100	State 25	Local 0	Future Cost: 1,001 - 2,000	0	0	125
County: Randolph Route: RT Z Anticipated Federal Category: Stbg	Job No: 253337	Scoping for pavement improvements from Rte. DD to Rte. 63 near Cairo.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	0	0	3
County: Randolph Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3351	Scoping for pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	Fed 4	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	2
County: Schuyler Route: RT A Anticipated Federal Category: NHPP	Job No: 253311	Bridge improvements over North Fork Middle Fabius River 1 mile south of Rte. 136 near Downing. Project involves bridge X0097.	Fed 1	State 0	Local 0	Future Cost: 0	0	1	0
County: Schuyler Route: RT C Anticipated Federal Category: NHPP	Job No: 253312	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.	Fed 2	State 0	Local 0	Future Cost: 0	0	2	0



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Schuyler Route: RT M Anticipated Federal Category: Stbg	Job No: 2S2207	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	AC-State 2	State 0	Local 0	Future Cost: 0	54	2	0
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P0791	Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	27	2	2
County: Schuyler Route: US 63 Anticipated Federal Category: Safety	Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	60	2	2
County: Scotland Route: MO 15 Anticipated Federal Category: NHPP	Job No: 2P3249	Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2
County: Scotland Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3324	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.	Fed 4	State 0	Local 0	Future Cost: 1 - 300	0	2	2
County: Scotland Route: RT B Anticipated Federal Category: NHPP	Job No: 2S3325	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Scotland Route: RT H Anticipated Federal Category: NHPP	Job No: 2S3321	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.	Fed 2	State 0	Local 0	Future Cost: 0	0	2	0



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Scotland Route: RT T Job No: 253326 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.		Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Scotland Route: RT W Job No: 253323 Anticipated Federal Category: NHPP	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.		Fed 2	State 0	Local 0	0 2 0
			Future Cost: 0			
County: Shelby Route: MO 15 Job No: 2P3386 Anticipated Federal Category: Stbg	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.		AC-State 4	State 0	Local 0	0 0 4
			Future Cost: 1 - 300			
County: Shelby Route: RT K Job No: 253149 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.		Fed 4	State 0	Local 0	16 2 2
			Future Cost: 301 - 1,000			
County: Various Route: Var Job No: 2P3395 Anticipated Federal Category: Stbg	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry and Paynesville.		Fed 2	State 0	Local 0	0 0 2
			Future Cost: 1 - 300			
County: Various Route: Var Job No: 2P3396 Anticipated Federal Category: Stbg	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Leonard and Farber.		Fed 2	State 0	Local 0	0 0 2
			Future Cost: 1 - 300			
County: Various Route: Var Job No: 2P3397 Anticipated Federal Category: Stbg	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.		Fed 2	State 0	Local 0	0 0 2
			Future Cost: 1 - 300			



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3398	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray and Colony.				Fed 2	State 0	Local 0	0	0	2
						Future Cost: 1 - 300					
County: Warren Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3400	Scoping for interchange improvements at Stracks Church County Road near Wright City.				Fed 8	State 2	Local 0	0	0	10
						Future Cost: 5,001 - 10,000					
County: Warren Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3261	Scoping for roadway improvements due to flooding issues from Dutzow to Washington.				AC-State 4	State 0	Local 0	5	2	2
						Future Cost: 1,001 - 2,000					
County: Warren Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3355	Scoping to upgrade sidewalks to comply with the ADA Transition Plan in Warrenton and on Rtes. J and I-70 North Outer Road in Wright City.				AC-State 4	State 0	Local 0	0	2	2
						Future Cost: 1 - 300					
County: Warren Route: RT F Anticipated Federal Category: NHPP	Job No: 2S3403	Scoping for bridge improvements over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.				Fed 32	State 8	Local 0	0	0	40
						Future Cost: 301 - 1,000					
						AC-State 489	Fed 972	State 337	Local 0	District Engineering Total:	
									938	443	1,355



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	70	212	51	4	0
AC-State	264	114	107	4	0
Local	0	0	0	0	0
Sub-total State	334	326	158	8	0
Federal					
Sub-total Federal	109	766	77	20	0
Grand Total	443	1,092	235	28	0



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 412291	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton.	Fed 84	State 21	Local 0	Future Cost: 25,001 - 50,000	187	50	55
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 2 Anticipated Federal Category: Stbg	Job No: 453421	Scoping for pavement resurfacing from Independence Street to Rte. ZZ.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3425	Scoping for pavement resurfacing from Cass County line to Rte. 58.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Cass Route: MO 291 Anticipated Federal Category: Safety	Job No: 4P3488	Scoping for intersection improvements at Rte 58 east junction.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 413129	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49.	Fed 32	State 8	Local 0	Future Cost: 15,001 - 25,000	80	10	30
County: Cass Route: MO 58 Anticipated Federal Category: Stbg	Job No: 453462	Scoping for pavement resurfacing from Prairie Road to Rte. 291.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3427	Scoping for pavement resurfacing from I-49 to Rte. B.	Fed 16	State 4	Local 0	Future Cost: 10,001 - 15,000	0	5	15
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.	Fed 1,188	State 297	Local 0	Future Cost: 5,001 - 10,000	0	5	1,480



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 453495	Scoping for bridge replacement over Big Creek 0.3 miles north of Raffurty Road and 0.9 miles south of First Street near Pleasant Hill. Project involves bridge L0023.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 453444	Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 453449	Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT A Anticipated Federal Category: Stbg	Job No: 453296	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.	AC-State 24 State 6 Local 0 Future Cost: 1,001 - 2,000	20	10	20
County: Cass Route: RT C Anticipated Federal Category: Stbg	Job No: 453433	Scoping for intersection improvements at Peculiar Drive.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT D Anticipated Federal Category: NHPP	Job No: 453453	Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of 323rd Street. Project involves bridge A2568.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT YY Anticipated Federal Category: Stbg	Job No: 453378	Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar.	AC-State 19 State 5 Local 0 Future Cost: 301 - 1,000	5	5	19
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413458	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Fed 2,644 State 661 Local 0 Future Cost: 25,001 - 50,000	0	5	3,300



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413493	Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413510	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413330	Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split.	Fed 45	State 5	Local 0	Future Cost: 2,001 - 5,000	5	10	40
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413511	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413334	Scoping for pavement resurfacing from northeast 108th Street to Rte. 69.	Fed 213	State 24	Local 0	Future Cost: 5,001 - 10,000	5	100	137
County: Clay Route: IS 435 Anticipated Federal Category: Safety	Job No: 413353	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future.	Fed 98	State 12	Local 0	Future Cost: 10,001 - 15,000	5	50	60
County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 453412	Scoping for pavement resurfacing from 64th Street to I-35.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 453461	Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: Stbg	Job No: 353166	Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge.	AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000	5	5	10



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453350	Scoping for pavement resurfacing from I-29 to I-435.	Fed 36	State 9	Local 0	5	15	30
						Future Cost: 2,001 - 5,000		
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453414	Scoping for pavement resurfacing from I-435 to Rte. 291.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 2,001 - 5,000		
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453418	Scoping for bridge rehabilitation at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 269 Anticipated Federal Category: Stbg	Job No: 453452	Scoping for pavement resurfacing from the Missouri River to Front Street.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 301 - 1,000		
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.	Fed 19	State 4	Local 0	105	20	3
						Future Cost: 2,001 - 5,000		
County: Clay Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3432	Scoping for traffic signal improvements at Flintlock Road.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3440	Scoping for signal improvements at NE Sherman Road.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 miles south of Leonard Street. Project involves bridge A2503.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Clay Route: MO 33 Anticipated Federal Category: Stbg	Job No: 453424	Scoping for pavement resurfacing from Rte. PP to Rte. 69.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Clay Route: MO 33 Anticipated Federal Category: Stbg	Job No: 453507	Scoping for intersection improvements at 19th Street in Kearney.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453437	Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453496	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3323C	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney.	Fed 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20
County: Clay Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3420	Scoping for pavement resurfacing from Nation Road to Rte. 33.	Fed 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Clay Route: PED US69 CROSSOVER Anticipated Federal Category: Stbg	Job No: 4P3465	Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: RP IS29S TO IS35N Anticipated Federal Category: NHPP	Job No: 4I3445	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15



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				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: RP IS29S TO IS35N Job No: 413484 Anticipated Federal Category: NHPP	Scoping for slide repair on ramp from southbound I-29 to northbound I-35.	AC-State 456	State 50	Local 0	0	506
				Future Cost: 301 - 1,000		
County: Clay Route: RT N Job No: 453367 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from Crescent Avenue to Rte. 210.	AC-State 12	State 3	Local 0	5	10
				Future Cost: 301 - 1,000		
County: Clay Route: SP 69 Job No: 453419 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.	Fed 557	State 139	Local 0	0	691
				Future Cost: 2,001 - 5,000		
County: Clay Route: US 169 Job No: 4P3442 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Fed 16	State 4	Local 0	0	15
				Future Cost: 2,001 - 5,000		
County: Clay Route: US 169 Job No: 453503 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 miles south of Rte. 9. Project involves bridge A4642.	Fed 16	State 4	Local 0	0	20
				Future Cost: 1,001 - 2,000		
County: Clay Route: US 69 Job No: 453413 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 92 to McCleary Road.	AC-State 16	State 4	Local 0	0	15
				Future Cost: 1,001 - 2,000		
County: Clay Route: US 69 Job No: 453478 Anticipated Federal Category: Stbg	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue.	AC-State 16	State 4	Local 0	0	20
				Future Cost: 301 - 1,000		
County: Jackson Route: CRD LEFHOLZ RD Job No: 453505 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.	Fed 16	State 4	Local 0	0	20
				Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: CST 23RD ST Anticipated Federal Category: NHPP	Job No: 453438	Scoping for bridge replacement over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: CST CLEVELAND AVE Anticipated Federal Category: NHPP	Job No: 453463	Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: CST LITTLE BLUE PKWY Anticipated Federal Category: NHPP	Job No: 413274	Scoping for interchange improvements at I-70 in Independence.	Fed 16 State 4 Local 0 Future Cost: 301 - 1,000	55	5	15
County: Jackson Route: CST THE PASEO Anticipated Federal Category: NHPP	Job No: 413289	Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.	Fed 24 State 6 Local 0 Future Cost: 1 - 300	20	10	20
County: Jackson Route: CST TOPPING AVE Anticipated Federal Category: NHPP	Job No: 453504	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 35 Anticipated Federal Category: Stbg	Job No: 413292B	Scoping to replace sign trusses from Kansas State line to I-670	AC-State 50 State 13 Local 0 Future Cost: 1,001 - 2,000	15	15	48
County: Jackson Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413512	Scoping for pavement resurfacing from I-70 to Kansas State line.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413451	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.	Fed 448 State 112 Local 0 Future Cost: 5,001 - 10,000	0	5	555



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78.	AC-State 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.	Fed 26	State 4	Local 0	220	20	10
						Future Cost: 25,001 - 50,000		
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	AC-State 160	State 40	Local 0	205	100	100
						Future Cost: 2,001 - 5,000		
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.	AC-State 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Jackson Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413494	Scoping for bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridge L0530.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Jackson Route: IS 670 Anticipated Federal Category: NHPP	Job No: 413515	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo.	AC-State 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 411486C	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project.	Fed 7	State 1	Local 0	2,515	5	3
						Future Cost: > 100,000		
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 411486D	Scoping for corridor improvements from Paseo to I-435.	Fed 180	State 20	Local 0	50	50	150
						Future Cost: 15,001 - 25,000		



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				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 412293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 27 State 3 Local 0 Future Cost: 50,001 - 75,000	105	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413195	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project.	Fed 36 State 4 Local 0 Future Cost: > 100,000	60	20	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 17 State 3 Local 0 Future Cost: 5,001 - 10,000	220	10	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413406	Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318.	Fed 40 State 10 Local 0 Future Cost: 5,001 - 10,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413416	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413455	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305.	Fed 40 State 10 Local 0 Future Cost: 10,001 - 15,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413456	Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315.	Fed 20 State 5 Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413457	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290.	Fed 40 State 10 Local 0 Future Cost: 15,001 - 25,000	0	10	40



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				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Job No: 413459 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.			0	5	15
				Fed 16	State 4	Local 0
				Future Cost: 10,001 - 15,000		
County: Jackson Route: IS 70 Job No: 413491 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and 0.2 mile east of Sterling Road. Project involves twin bridges L0973.			0	0	20
				Fed 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: Jackson Route: IS 70 Job No: 413518 Anticipated Federal Category: Safety	Scoping to add median barrier from Manchester Trafficway to IS 670.			0	0	20
				Fed 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: Jackson Route: IS 70 Job No: 4P3323B Anticipated Federal Category: Safety	Scoping to add median barrier from Manchester to Pittman Road.			0	5	20
				Fed 20	State 5	Local 0
				Future Cost: 1,001 - 2,000		
County: Jackson Route: MO 150 Job No: 4S3430 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. 50.			0	5	15
				AC-State 16	State 4	Local 0
				Future Cost: 301 - 1,000		
County: Jackson Route: MO 210 Job No: 4S3435 Anticipated Federal Category: Stbg	Scoping for traffic signal improvements at Rte. 291.			0	5	15
				AC-State 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: Jackson Route: MO 291 Job No: 4P3404 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 78 to I-470.			0	5	10
				AC-State 12	State 3	Local 0
				Future Cost: 301 - 1,000		
County: Jackson Route: MO 291 Job No: 4P3471 Anticipated Federal Category: NHPP	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.			0	150	115
				Fed 212	State 53	Local 0
				Future Cost: 75,001 - 100,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Jackson Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.	AC-State 180	State 45	Local 0	Future Cost: 0	0	125	100
County: Jackson Route: MO 350 Anticipated Federal Category: NHPP	Job No: 4S3410	Scoping for pavement resurfacing from I-435 to Rte. 50.	AC-State 16	State 4	Local 0	Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3348	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road.	Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000	5	5	20
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3408	Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville.	AC-State 16	State 4	Local 0	Future Cost: 5,001 - 10,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3429	Scoping for pavement resurfacing from Pink Hill Road to Victor Road.	Fed 16	State 4	Local 0	Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 4S3428	Scoping for resurfacing pavement from I-435 to Rte. 291	Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3394	Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive to Rte. 13, and from Blackjack Road to Rte. Y.	AC-State 8	State 0	Local 0	Future Cost: 301 - 1,000	0	2	6
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3411	Scoping for pavement resurfacing from Lefholz Road to Rte. F.	AC-State 20	State 5	Local 0	Future Cost: 1 - 300	0	5	20
County: Jackson Route: PED CYPRESS OVERPASS Anticipated Federal Category: Stbg	Job No: 4S3509	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects include bridges A0318, A0319 and the Cypress Pedestrian Bridge.	AC-State 24	State 6	Local 0	Future Cost: 2,001 - 5,000	0	0	30



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				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley.			Fed 0	State 206	Local 0 Future Cost: 0	0	200	6
County: Jackson Route: RP IS35N TO IS70W Job No: 4I3372 Anticipated Federal Category: NHPP	Bridge rehabilitation at I-70 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.			Fed 4	State 0	Local 0 Future Cost: 0	5	4	0
County: Jackson Route: RP IS435N TO LANCER LN E Job No: 4I3501 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: RT BB Job No: 4S3342 Anticipated Federal Category: Safety	Scoping for intersection improvements at Duncan Road.			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: RT FF Job No: 4S3361 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.			AC-State 12	State 3	Local 0 Future Cost: 1,001 - 2,000	5	5	10
County: Jackson Route: RT V Job No: 4S3351 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 40 to Rte. 350.			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643.			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: US 169 Job No: 4S3085 Anticipated Federal Category: NHPP	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.			Fed 6,503	State 1,626	Local 0 Future Cost: 0	2,828	3,628	4,501



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3409	Scoping for pavement resurfacing from Rte. 7 to Rte. 224.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 10,001 - 15,000		
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3345	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.	Fed 16	State 4	Local 0	5	5	15
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3347	Scoping for pavement and shoulder replacement at the north side of Moore Street.	Fed 16	State 4	Local 0	5	5	15
						Future Cost: 1 - 300		
County: Jackson Route: US 40 Anticipated Federal Category: NHPP	Job No: 4S3439	Scoping for pavement resurfacing from Sterling Avenue to I-70.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed 7	State 1	Local 0	380	5	3
						Future Cost: 50,001 - 75,000		
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 8	Local 0	230	5	3
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3196	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 960	State 240	Local 0	550	450	750
						Future Cost: 5,001 - 10,000		
County: Jackson Route: US 50 Anticipated Federal Category: Stbg	Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street.	AC-State 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: US 71 Anticipated Federal Category: Safety	Job No: 453224	Scoping for safety improvements from Truman Road to I-470 in Kansas City.	Fed 128	State 14	Local 0	22	60	82
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 453415	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 453490	Scoping for bridge replacement over Rte. W (Bannister Road) 0.6 mile north of I-435 and 1 mile south of Blue River Road. Project involves twin bridges L0842.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: MO 131 Anticipated Federal Category: Stbg	Job No: 3P3167	Scoping to resurface from Rte. 50 to Rte. 2.	AC-State 16	State 4	Local 0	5	5	15
						Future Cost: 2,001 - 5,000		
County: Johnson Route: MO 2 Anticipated Federal Category: Stbg	Job No: 3S3156	Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095.	AC-State 12	State 3	Local 0	5	5	10
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 2 Anticipated Federal Category: Stbg	Job No: 3S3196	Scoping for pavement resurfacing from Rte. ZZ to Henry County line.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 23 Anticipated Federal Category: State	Job No: 3S3076	Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster.	Fed 0	State 92	Local 0	30	30	62
						Future Cost: 1 - 300		
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 3S3110	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.	AC-State 59	State 15	Local 0	20	20	54
						Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Johnson Route: RT D Anticipated Federal Category: Stbg	Job No: 353193	Scoping for resurfacing pavement from Rte. 50 to Rte. 23.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 301 - 1,000		
County: Johnson Route: RT HH Anticipated Federal Category: Stbg	Job No: 353200	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 301 - 1,000		
County: Johnson Route: RT WW Anticipated Federal Category: Stbg	Job No: 353173	Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	AC-State 12	State 3	Local 0	5	5	10
						Future Cost: 1,001 - 2,000		
County: Johnson Route: RT Y Anticipated Federal Category: Stbg	Job No: 353220	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.	AC-State 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 8	State 2	Local 0	20	5	5
						Future Cost: 2,001 - 5,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3216	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3218	Scoping for safety improvements along the Rte. 50 corridor in Johnson County.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project.	Fed 630	State 70	Local 0	220	200	500
						Future Cost: 15,001 - 25,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 313222	Scoping for pavement resurfacing from Jackson County line to Johnson Drive.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413365	Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y.	Fed 147	State 18	Local 0	Future Cost: 5,001 - 10,000	5	5	160
County: Lafayette Route: MO 13 Anticipated Federal Category: Stbg	Job No: 3P3118D	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224.	AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000	5	5	10
County: Lafayette Route: MO 13 Anticipated Federal Category: Stbg	Job No: 3P3176	Scoping for pavement resurfacing from Burns School Road to Rte. 20.	AC-State 28	State 7	Local 0	Future Cost: 1,001 - 2,000	5	10	25
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3190	Scoping for pavement resurfacing from Rte. 20 to I-70.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: MO 13 Anticipated Federal Category: Stbg	Job No: 3P3208	Scoping for culvert repairs from Osborn Road to Grange Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P2333	Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road.	Fed 738	State 184	Local 0	Future Cost: 15,001 - 25,000	70	215	707
County: Lafayette Route: MO 131 Anticipated Federal Category: Stbg	Job No: 3S3179	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Lafayette Route: MO 131 Anticipated Federal Category: Stbg	Job No: 3S3187	Scoping for pavement resurfacing from Rte. 224 to I-70.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	0	5	20



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Lafayette Route: MO 20 Anticipated Federal Category: Stbg	Job No: 353169	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.				AC-State 22	State 5	Local 0	5	6	21
						Future Cost: 1,001 - 2,000					
County: Lafayette Route: MO 20 Anticipated Federal Category: Stbg	Job No: 353188	Scoping for pavement resurfacing from Rte. 213 to Rte. W.				AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000					
County: Lafayette Route: MO 20 Anticipated Federal Category: Safety	Job No: 353217	Scoping for intersection improvements at the intersection of Rte. 23.				Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000					
County: Lafayette Route: MO 213 Anticipated Federal Category: Stbg	Job No: 353189	Scoping for pavement resurfacing from Rte. 20 to Rte. 24.				AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 301 - 1,000					
County: Lafayette Route: RT AA Anticipated Federal Category: NHPP	Job No: 353121	Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge Z0997.				Fed 44	State 11	Local 0	20	20	35
						Future Cost: 301 - 1,000					
County: Lafayette Route: RT FF Anticipated Federal Category: Stbg	Job No: 353152	Scoping for pavement resurfacing from Gillispie Road to Rte. O				AC-State 12	State 3	Local 0	5	5	10
						Future Cost: 1,001 - 2,000					
County: Lafayette Route: RT FF Anticipated Federal Category: Stbg	Job No: 353153	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.				AC-State 12	State 3	Local 0	5	5	10
						Future Cost: 301 - 1,000					
County: Lafayette Route: RT FF Anticipated Federal Category: Stbg	Job No: 353172	Scoping for pavement resurfacing from Jackson County line to Gillispie Road.				AC-State 4	State 0	Local 0	5	1	3
						Future Cost: 1 - 300					
County: Lafayette Route: RT H Anticipated Federal Category: NHPP	Job No: 353120	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.				Fed 24	State 6	Local 0	20	10	20
						Future Cost: 301 - 1,000					



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette Route: RT U Anticipated Federal Category: NHPP	Job No: 353207	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Lafayette Route: RT Y Anticipated Federal Category: Stbg	Job No: 353162	Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.	AC-State 260	State 64	Local 0	5	80	244
						Future Cost: 2,001 - 5,000		
County: Lafayette Route: US 24 Anticipated Federal Category: Stbg	Job No: 3P3158	Scoping for pavement resurfacing from Rte. 224 to Rte. 65.	AC-State 113	State 28	Local 0	5	105	36
						Future Cost: 2,001 - 5,000		
County: Lafayette Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3112	Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall.	Fed 36	State 8	Local 0	22	12	32
						Future Cost: 5,001 - 10,000		
County: Pettis Route: MO 52 Anticipated Federal Category: Stbg	Job No: 3P3164	Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.	AC-State 108	State 27	Local 0	5	70	65
						Future Cost: 301 - 1,000		
County: Pettis Route: RT HH Anticipated Federal Category: Stbg	Job No: 353197	Scoping for pavement resurfacing from Rte. H to Rte. 135.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Pettis Route: RT M Anticipated Federal Category: NHPP	Job No: 353204	Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Pettis Route: RT V Anticipated Federal Category: Stbg	Job No: 453407	Scoping for pavement resurfacing from Rte. 65 to Rte. M.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Pettis Route: RT Y Anticipated Federal Category: Stbg	Job No: 353195	Scoping for pavement resurfacing from Johnson County line to Quisenberry Road.				AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3073	Scoping for intersection improvements at Main Street in Sedalia.				Fed 2	State 0	Local 0	32	2	0
						Future Cost: 301 - 1,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3199	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.				Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3205	Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.				Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3422	Scoping for pavement resurfacing from Rte. MM to Rte. 65.				AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 2,001 - 5,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.				Fed 2	State 0	Local 0	193	2	0
						Future Cost: 25,001 - 50,000					
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3192	Scoping for pavement resurfacing from Rte. H to Rte.B.				Fed 16	State 4	Local 0	0	5	15
						Future Cost: 2,001 - 5,000					
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3201	Scoping to improve intersection geometrics at Rebar Road.				AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3203	Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smelser Road. Project involves bridge A3040.				Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3206	Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3219	Scoping for slide repair at Rte. BB.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: CST NW COOKINGHAM DR Anticipated Federal Category: NHPP	Job No: 453489	Scoping for bridge replacement over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413087	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City.	Fed 955	State 106	Local 0 Future Cost: 15,001 - 25,000	267	20	1,041
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413441	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413450	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595.	Fed 674	State 169	Local 0 Future Cost: 5,001 - 10,000	0	5	838
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413335	Scoping for pavement resurfacing from Cookingham Drive to 108th Street	Fed 179	State 21	Local 0 Future Cost: 5,001 - 10,000	5	50	150



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Platte Route: IS 635 Job No: 413519 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.			Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	0	0	20
County: Platte Route: MO 273 Job No: 453426 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur.			AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: MO 371 Job No: 453349 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line.			Fed 69	State 17	Local 0 Future Cost: 2,001 - 5,000	5	20	66
County: Platte Route: MO 45 Job No: 4P3460 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Platte County line to Spur 45.			Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: MO 9 Job No: 453497 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: MO 9 Job No: 453498 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: OR 29 Job No: 4P3390B Anticipated Federal Category: State	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.			Fed 0	State 206	Local 0 Future Cost: 0	0	200	6
County: Platte Route: RT B Job No: 453492 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Platte Route: RT HH Anticipated Federal Category: NHPP	Job No: 453434	Scoping for interchange improvements at Rte. HH. Project involves bridge A7784.		Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000			
County: Platte Route: RT Z Anticipated Federal Category: Stbg	Job No: 453431	Scoping for pavement resurfacing from I-29 to Clinton County line.		AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000			
County: Platte Route: RT Z Anticipated Federal Category: NHPP	Job No: 453454	Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.		Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000			
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194	Scoping for pavement resurfacing from Rte. C to Carroll County line.		Fed 20	State 5	Local 0	0	5	20
						Future Cost: 5,001 - 10,000			
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194B	Scoping for pavement resurfacing from Merrifield Lane to Carroll County Line.		Fed 16	State 4	Local 0	0	0	20
						Future Cost: 2,001 - 5,000			
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3198	Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.		Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000			
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108	Scoping for pavement resurfacing from Caldwell County line to Rte. 13.		Fed 234	State 59	Local 0	20	88	205
						Future Cost: 5,001 - 10,000			
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108B	Scoping for pavement resurfacing, repair and marking, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.		Fed 16	State 4	Local 0	0	0	20
						Future Cost: 301 - 1,000			



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353178	Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge 50700.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353191	Scoping for pavement resurfacing from Rte. 210 to Rte. 10.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Ray Route: RT Z Anticipated Federal Category: NHPP	Job No: 353215	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413366	Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line.	Fed 225	State 25	Local 0	Future Cost: 10,001 - 15,000	5	100	150
County: Saline Route: MO 127 Anticipated Federal Category: Stbg	Job No: 353163	Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Saline Route: MO 240 Anticipated Federal Category: Stbg	Job No: 3P3183	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.	AC-State 40	State 10	Local 0	Future Cost: 2,001 - 5,000	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3175	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3177	Scoping for pavement resurfacing from Carroll County line to Rte. 240.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Saline Route: OR 70 Anticipated Federal Category: Stbg	Job No: 353186	Scoping for pavement resurfacing from Rte. Y to Rte. YY.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Saline Route: RT EE Anticipated Federal Category: Stbg	Job No: 353155	Scoping for bridge replacement over Salt Branch Creek 1.4 miles south of 230 Road and 0.7 mile north of Rte. 20.	AC-State 20	State 5	Local 0	5	5	20
						Future Cost: 301 - 1,000		
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3118B	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.	AC-State 16	State 4	Local 0	5	5	15
						Future Cost: 301 - 1,000		
County: Saline Route: US 65 Anticipated Federal Category: Safety	Job No: 3P3168	Scoping for intersection improvements including turn lanes at Morrow Street in Marshall.	Fed 54	State 8	Local 0	5	15	47
						Future Cost: 1,001 - 2,000		
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3182	Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall.	AC-State 36	State 9	Local 0	0	10	35
						Future Cost: 1,001 - 2,000		
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed 90	State 10	Local 0	620	50	50
						Future Cost: 1,001 - 2,000		
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3096	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 12	State 3	Local 0	15	5	10
						Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3097	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 6	State 0	Local 0	6	2	4
						Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 3P3118	Scoping for signal improvements at various locations in the rural Kansas City District.	AC-State 16	State 4	Local 0	20	10	10
						Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 3P3223	Scoping for slide repairs at various locations in the rural Kansas City district.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3285	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	Fed 60 State 15 Local 0 Future Cost: 1,001 - 2,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3292	Scoping for signing improvements at various locations in the urban Kansas City district.	AC-State 60 State 15 Local 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3467	Scoping for replacement of attenuators at various locations in the urban Kansas City District.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.	Fed 60 State 15 Local 0 Future Cost: 2,001 - 5,000	90	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.	AC-State 60 State 15 Local 0 Future Cost: 1,001 - 2,000	152	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3256	Scoping for signal connectivity improvements at various locations in the urban Kansas City district.	AC-State 60 State 15 Local 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.	AC-State 60 State 15 Local 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 4P3323	Scoping for design and safety improvements at various locations in the urban Kansas City district.	Fed 70 State 10 Local 0 Future Cost: 1 - 300	25	25	55



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024					
County: Various Route: Var Anticipated Federal Category: State	Job No: 4P3390	Surveying to sell excess right of way in the urban Kansas City District.	Fed 0	State 200	Local 0 Future Cost: 0	300	50	150					
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3464	Scoping for ADA Transition Plan and sidewalk improvements at various locations in the Rural Kansas City District.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15					
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3466	Scoping for slide repairs at various locations in the urban Kansas City District.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15					
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 4P3468	Scoping for bridge rehabilitation at various locations within the urban Kansas City District.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15					
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 4P3508	Scoping for sign truss inspections on various routes in the urban Kansas City district.	Fed 120	State 30	Local 0 Future Cost: 0	0	0	150					
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4S3094	Scoping for ITS improvements on various routes in the urban Kansas City District.	AC-State 60	State 15	Local 0 Future Cost: 1,001 - 2,000	175	25	50					
						AC-State 3,039	Fed 19,186	State 5,771	Local 0	District Engineering Total:	10,534	7,302	20,694



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	1,768	1,733	1,432	640	198
AC-State	784	1,179	555	381	140
Local	0	0	0	0	0
Sub-total State	2,552	2,912	1,987	1,021	338
Federal					
Sub-total Federal	4,750	6,479	5,186	2,091	680
Grand Total	7,302	9,391	7,173	3,112	1,018



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Boone Route: CRD SORRELS OVERPASS DR Job No: 553410 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70. Project involves bridge A0491.		Fed 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000		
County: Boone Route: MO 163 Job No: 553412 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559.		Fed 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000		
County: Boone Route: MO 740 Job No: 550636 Anticipated Federal Category: Stbg	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project.		Fed 2	State 0	Local 0	1,609	1	1
						Future Cost: 50,001 - 75,000		
County: Boone Route: RP IS70W TO LP70W Job No: 513107 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.		Fed 31	State 4	Local 0	130	25	10
						Future Cost: 2,001 - 5,000		
County: Boone Route: RT AC Job No: 5P3433 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 63 in Columbia.		Fed 220	State 55	Local 0	0	50	225
						Future Cost: 10,001 - 15,000		
County: Boone Route: RT TT Job No: 553335 Anticipated Federal Category: Stbg	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia.		AC-State 80	State 20	Local 0	10	75	25
						Future Cost: 301 - 1,000		
County: Boone Route: US 63C Job No: 553411 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at I-70 in Columbia.		Fed 18	State 2	Local 0	0	10	10
						Future Cost: 50,001 - 75,000		
County: Callaway Route: MO 94 Job No: 553391 Anticipated Federal Category: Stbg	Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476.		AC-State 2	State 0	Local 0	0	1	1
						Future Cost: 1 - 300		
County: Callaway Route: OR 70 Job No: 553055 Anticipated Federal Category: Stbg	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.		Fed 2	State 0	Local 0	36	1	1
						Future Cost: 301 - 1,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Callaway Route: US 54 Anticipated Federal Category: Safety	Job No: 5P3417	Scoping for intersection safety improvements at I-70 in Kingdom City.	Fed 8 State 2 Local 0 Future Cost: 5,001 - 10,000	0	5	5
County: Callaway Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3497	Scoping for additional lanes north of Missouri River Bridge in Jefferson City.	AC-State 320 State 80 Local 0 Future Cost: 2,001 - 5,000	0	0	400
County: Camden Route: RT V Anticipated Federal Category: Stbg	Job No: 5S3051	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	24	1	1
County: Cole Route: OR 50 Anticipated Federal Category: Stbg	Job No: 5S3418	Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City.	AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	0	5	5
County: Cole Route: RP US50E TO US54E Anticipated Federal Category: NHPP	Job No: 5P3459	Scoping for bridge improvement over Rte. 50. Project involves bridge A1419.	Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	0	0	2
County: Cole Route: RT B Anticipated Federal Category: Safety	Job No: 5S2234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	51	1	1
County: Cooper Route: RT F Anticipated Federal Category: NHPP	Job No: 5S3403	Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	0	5	5
County: Dent Route: MO 19 Anticipated Federal Category: Stbg	Job No: 5P3420	Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537.	AC-State 62 State 16 Local 0 Future Cost: 301 - 1,000	0	40	38
County: Gasconade Route: MO 19 Anticipated Federal Category: NHPP	Job No: 5P3501	Scoping for bridge improvement over Frene Creek, pavement improvement from 5th Street to 8th Street and at 13th Street and on Rte. 100 at Gasconade Street and at Herman Hill Village. Project involves bridge J0009.	AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	0	10



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Gasconade Route: MO 19 Anticipated Federal Category: Stbg	Job No: 553292	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville.	AC-State 5	State 1	Local 0	Future Cost: 1,001 - 2,000	25	5	1
County: Gasconade Route: US 50 Anticipated Federal Category: Stbg	Job No: 5P3502	Scoping for slide repair at Clay Pit near Rosebud.	AC-State 21	State 5	Local 0	Future Cost: 301 - 1,000	0	0	26
County: Howard Route: MO 5 Anticipated Federal Category: NHPP	Job No: 5P3498	Scoping for bridge improvement over Bear Creek. Project involves bridge J0007.	Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000	0	0	2
County: Howard Route: US 40 Anticipated Federal Category: NHPP	Job No: 553416	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge L0119.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Laclede Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3414	Scoping for flood improvements at the Gasconade River. Potential Design-Build Project.	Fed 8	State 2	Local 0	Future Cost: 25,001 - 50,000	0	5	5
County: Laclede Route: MO 64 Anticipated Federal Category: Stbg	Job No: 5P3244	Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560.	AC-State 8	State 2	Local 0	Future Cost: 2,001 - 5,000	105	5	5
County: Miller Route: MO 52 Anticipated Federal Category: Safety	Job No: 5P3419	Scoping for intersection safety improvements at Bus. 54 in Eldon.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Miller Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3507	Scoping for intersection improvements at various locations in Cole and Miller Counties.	AC-State 1,000	State 250	Local 0	Future Cost: 25,001 - 50,000	0	0	1,250
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0629	Scoping for corridor improvements from west of Tipton to east of Tipton.	Fed 5	State 1	Local 0	Future Cost: 15,001 - 25,000	1,028	5	1



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0630	Scoping for corridor improvements from east of Tipton to west of California.	Fed 5	State 1	Local 0	825	5	1
				Future Cost: 15,001 - 25,000				
County: Morgan Route: MO 52 Anticipated Federal Category: Safety	Job No: 5P3422	Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles.	Fed 5	State 1	Local 0	0	1	5
				Future Cost: 1,001 - 2,000				
County: Morgan Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0628	Scoping for corridor improvements from west of Syracuse to west of Tipton.	Fed 5	State 1	Local 0	806	5	1
				Future Cost: 15,001 - 25,000				
County: Osage Route: MO 89 Anticipated Federal Category: Stbg	Job No: 5S3390	Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail.	AC-State 2	State 0	Local 0	0	1	1
				Future Cost: 301 - 1,000				
County: Osage Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0639	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed 8	State 2	Local 0	175	5	5
				Future Cost: 25,001 - 50,000				
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed 8	State 2	Local 0	290	5	5
				Future Cost: 25,001 - 50,000				
County: Osage Route: US 63 Anticipated Federal Category: Safety	Job No: 5P3357	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction	Fed 184	State 21	Local 0	270	200	5
				Future Cost: 5,001 - 10,000				
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P3489	Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E.	Fed 64	State 16	Local 0	0	0	80
				Future Cost: 2,001 - 5,000				
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3182	Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project.	Fed 8	State 2	Local 0	385	5	5
				Future Cost: 10,001 - 15,000				



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513228	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla.	AC-State 3 State 0 Local 0 Future Cost: 10,001 - 15,000	10	2	1
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513397	Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D.	Fed 3 State 0 Local 0 Future Cost: 10,001 - 15,000	0	1	2
County: Pulaski Route: SP 44 Anticipated Federal Category: Safety	Job No: 553415	Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share	Fed 13 State 2 Local 0 Future Cost: 1,001 - 2,000	0	10	5
County: Various Route: Var Anticipated Federal Category: State	Job No: 5P3402	Surveying to sell excess right of way parcels in the Central District.	Fed 0 State 30 Local 0 Future Cost: 0	0	15	15
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553081	Scoping for slide repairs in the northern portion of the Central District.	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	66	1	1
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553082	Scoping for slide repairs in the southern portion of the Central District.	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	66	1	1
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553421	Traffic safety studies at various locations in Central District.	AC-State 121 State 30 Local 0 Future Cost: 0	0	150	1
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553434	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds.	AC-State 8 State 2 Local 0 Future Cost: 0	0	10	0
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553435	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi.	AC-State 8 State 2 Local 0 Future Cost: 0	0	10	0



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Various	Scoping for slide repairs at various locations in Central District.						0	0	300
Route: Var	Job No: 553503	AC-State	State	Local					
Anticipated Federal Category: Stbg		240	60	0	Future Cost: 1,001 - 2,000				
County: Washington	Scoping for bridge improvements over Big River near Belgrade. Project involves bridge T0114.						0	0	2
Route: RT C	Job No: 553506	Fed	State	Local					
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000				
		AC-State	Fed	State	Local				
		1,900	647	626	0	District Engineering Total:	5,911	687	2,486



2020 - 2024 Scoping and Design Projects

Transportation Planning

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	2020	2021	2022	2023	2024
State	123	341	142	20	0
AC-State	246	1,009	565	80	0
Local	0	0	0	0	0
Sub-total State	369	1,350	707	100	0
Federal					
Sub-total Federal	318	321	8	0	0
Grand Total	687	1,671	715	100	0



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	74	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	310	1	1
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6P3522	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of Rte. AT.	Fed 450 State 50 Local 0 Future Cost: 0	0	250	250
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.	Fed 56 State 14 Local 0 Future Cost: 301 - 1,000	60	50	20
County: Franklin Route: RT YY Anticipated Federal Category: Stbg	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.	AC-State 41 State 10 Local 0 Future Cost: 1,001 - 2,000	200	50	1
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 61 State 15 Local 0 Future Cost: 5,001 - 10,000	426	75	1
County: Franklin Route: Var Anticipated Federal Category: Stbg	Job No: 6P3590	Completion of bridge rehabilitation checklist on various routes in Franklin County.	AC-State 160 State 40 Local 0 Future Cost: 0	0	0	200
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 6I3290	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.	Fed 135 State 15 Local 0 Future Cost: 15,001 - 25,000	11	100	50



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613484	Scoping for replacement of structural signs from St. Genevieve County line to I-44.	Fed 634 State 71 Local 0 Future Cost: 2,001 - 5,000	0	5	700
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613526	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.	Fed 9,000 State 1,000 Local 0 Future Cost: > 100,000	0	1,000	9,000
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6P3288	Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530.	Fed 560 State 140 Local 0 Future Cost: 5,001 - 10,000	6	250	450
County: Jefferson Route: OR 55 Anticipated Federal Category: Stbg	Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955.	AC-State 9 State 2 Local 0 Future Cost: 301 - 1,000	150	10	1
County: Jefferson Route: RT MM Anticipated Federal Category: Stbg	Job No: 6S3575	Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road and on Rte. F from Rte. O to end of state maintenance.	AC-State 80 State 20 Local 0 Future Cost: 2,001 - 5,000	0	0	100
County: Jefferson Route: RT Z Anticipated Federal Category: Stbg	Job No: 6S3403	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.	AC-State 120 State 30 Local 0 Future Cost: 1,001 - 2,000	50	100	50
County: Jefferson Route: US 61 Anticipated Federal Category: Safety	Job No: 6P3400	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.	Fed 90 State 10 Local 0 Future Cost: 301 - 1,000	50	50	50
County: Jefferson Route: Var Anticipated Federal Category: Stbg	Job No: 6P3586	Completion of bridge inspection checklist at various locations in Jefferson County.	AC-State 160 State 40 Local 0 Future Cost: 0	0	0	200



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613315	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State 2	State 0	Local 0	16	1	1
Future Cost: 2,001 - 5,000								
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613479	Scoping for pavement repair from Rte. DD to Rte. 94.	AC-State 54	State 6	Local 0	0	20	40
Future Cost: 301 - 1,000								
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613527	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build project.	Fed 3,240	State 360	Local 0	0	500	3,100
Future Cost: 25,001 - 50,000								
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 610624	Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323.	Fed 462	State 53	Local 0	2,257	500	15
Future Cost: 25,001 - 50,000								
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613493	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.	Fed 182	State 20	Local 0	0	200	2
Future Cost: 301 - 1,000								
County: St. Charles Route: MO 79 Anticipated Federal Category: Stbg	Job No: 6P3483	Scoping for pavement preservation treatment from Lincoln County line to divided pavement.	AC-State 119	State 30	Local 0	0	50	99
Future Cost: 1,001 - 2,000								
County: St. Charles Route: MO 94 Anticipated Federal Category: Stbg	Job No: 6S3302	Scoping for pavement preservation treatment from Warren County line to I-64.	AC-State 8	State 2	Local 0	15	5	5
Future Cost: 1,001 - 2,000								
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3304	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	Fed 8	State 2	Local 0	15	5	5
Future Cost: 1,001 - 2,000								
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3313	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 8	State 2	Local 0	15	5	5
Future Cost: 301 - 1,000								



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: RT D Anticipated Federal Category: Stbg	Job No: 653480	Scoping for pavement preservation treatment from Rte. Z to Rte. DD.	AC-State 34	State 8	Local 0 Future Cost: 0	0	10	32
County: St. Charles Route: RT M Anticipated Federal Category: State	Job No: 653486	Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79.	Fed 0	State 66	Local 0 Future Cost: 301 - 1,000	0	10	56
County: St. Charles Route: RT N Anticipated Federal Category: NHPP	Job No: 653312	Scoping for pavement resurfacing from Bryan Road to Rte. K.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	15	5	5
County: St. Charles Route: RT N Anticipated Federal Category: Stbg	Job No: 653314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.	AC-State 2	State 0	Local 0 Future Cost: 301 - 1,000	11	1	1
County: St. Charles Route: RT N Anticipated Federal Category: Stbg	Job No: 653342	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.	AC-State 2	State 0	Local 0 Future Cost: 0	1,501	1	1
County: St. Charles Route: RT V Anticipated Federal Category: State	Job No: 653487	Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance.	Fed 0	State 249	Local 0 Future Cost: 2,001 - 5,000	0	100	149
County: St. Charles Route: US 61 Anticipated Federal Category: NHPP	Job No: 6P3307	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.	Fed 5	State 1	Local 0 Future Cost: 5,001 - 10,000	15	5	1
County: St. Charles Route: US 67 Anticipated Federal Category: NHPP	Job No: 6P3570	Scoping for pavement repair and resurfacing from Rte. 367 to the Mississippi River bridge.	Fed 680	State 170	Local 0 Future Cost: 5,001 - 10,000	0	0	850
County: St. Charles Route: Var Anticipated Federal Category: Stbg	Job No: 6P3587	Completion of bridge inspection checklist at various locations in St. Charles County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: CST HANLEY RD Job No: 653439 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.			0	10	10
				Fed 16	State 4	Local 0
				Future Cost: 301 - 1,000		
County: St. Louis Route: CST NORTH HANLEY RD Job No: 653271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.			102	1	3
				Fed 4	State 0	Local 0
				Future Cost: 2,001 - 5,000		
County: St. Louis Route: IS 170 Job No: 613573 Anticipated Federal Category: Stbg	Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109.			0	0	150
				AC-State 120	State 30	Local 0
				Future Cost: 1,001 - 2,000		
County: St. Louis Route: IS 270 Job No: 613020 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project.			2,708	1	1
				Fed 2	State 0	Local 0
				Future Cost: > 100,000		
County: St. Louis Route: IS 270 Job No: 613020D Anticipated Federal Category: NHPP	Scoping to improve roadway from Lilac Avenue to Rte. H.			0	0	1,223
				Fed 1,101	State 122	Local 0
				Future Cost: 10,001 - 15,000		
County: St. Louis Route: IS 270 Job No: 613481 Anticipated Federal Category: NHPP	Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River.			0	5	705
				AC-State 638	State 72	Local 0
				Future Cost: 2,001 - 5,000		
County: St. Louis Route: IS 44 Job No: 613359 Anticipated Federal Category: Stbg	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.			55	1	1
				AC-State 2	State 0	Local 0
				Future Cost: 1 - 300		
County: St. Louis Route: IS 55 Job No: 613565 Anticipated Federal Category: NHPP	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085.			0	0	4
				Fed 4	State 0	Local 0
				Future Cost: 5,001 - 10,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: St. Louis Route: IS 64 Job No: 613398 Anticipated Federal Category: NHPP	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.		Fed 37	State 4	Local 0	150	40	1
				Future Cost: 2,001 - 5,000				
County: St. Louis Route: IS 64 Job No: 613501 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653.		Fed 1,235	State 309	Local 0	0	650	894
				Future Cost: 10,001 - 15,000				
County: St. Louis Route: IS 70 Job No: 613571 Anticipated Federal Category: NHPP	Scoping for bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007 and A3008.		Fed 545	State 61	Local 0	0	0	606
				Future Cost: 5,001 - 10,000				
County: St. Louis Route: MO 100 Job No: 6P3274 Anticipated Federal Category: NHPP	Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.		AC-State 2	State 0	Local 0	40	1	1
				Future Cost: 10,001 - 15,000				
County: St. Louis Route: MO 100 Job No: 6P3274B Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.		Fed 90	State 22	Local 0	0	0	112
				Future Cost: 1,001 - 2,000				
County: St. Louis Route: MO 100 Job No: 6P3412 Anticipated Federal Category: NHPP	Scoping for turn lane improvements from Rte. OO to west of Rte. T.		Fed 2	State 0	Local 0	100	1	1
				Future Cost: 2,001 - 5,000				
County: St. Louis Route: MO 115 Job No: 6S3407 Anticipated Federal Category: State	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road.		Fed 0	State 2	Local 0	200	1	1
				Future Cost: 0				
County: St. Louis Route: MO 115 Job No: 6S3417 Anticipated Federal Category: NHPP	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road.		Fed 456	State 114	Local 0	10	200	370
				Future Cost: 2,001 - 5,000				



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: MO 141 Anticipated Federal Category: NHPP	Job No: 6P3188	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	392	1	1
County: St. Louis Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6S3283	Scoping for pavement resurfacing, guardrail, signal reconstruction, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County.	Fed 1,746 State 436 Local 0 Future Cost: 15,001 - 25,000	40	700	1,482
County: St. Louis Route: MO 267 Anticipated Federal Category: Stbg	Job No: 6S3254	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.	AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	43	1	1
County: St. Louis Route: MO 267 Anticipated Federal Category: Stbg	Job No: 6S3397	Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	AC-State 5 State 1 Local 0 Future Cost: 5,001 - 10,000	150	5	1
County: St. Louis Route: MO 30 Anticipated Federal Category: NHPP	Job No: 6S3532	Scoping for bridge rehabilitation over the Meramec River. Project involves bridge A2014.	Fed 48 State 12 Local 0 Future Cost: 301 - 1,000	0	0	60
County: St. Louis Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3566	Scoping for bridge improvements over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.	Fed 72 State 18 Local 0 Future Cost: 301 - 1,000	0	0	90
County: St. Louis Route: MO 366 Anticipated Federal Category: NHPP	Job No: 6S3582	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits.	Fed 1,846 State 462 Local 0 Future Cost: 15,001 - 25,000	0	0	2,308
County: St. Louis Route: OR 64 Anticipated Federal Category: NHPP	Job No: 6S3237	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	365	1	1



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 653215	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits. Project involves bridges A3885, A5328, A7109 and B0388.	Fed 800	State 200	Local 0	Future Cost: 10,001 - 15,000	801	400	600
County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 653553	Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad, River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328.	Fed 200	State 50	Local 0	Future Cost: 1,001 - 2,000	0	0	250
County: St. Louis Route: RT N Anticipated Federal Category: Stbg	Job No: 653519	Scoping for pavement resurfacing and ADA Transition Plan upgrades from Dunn Road to Darst Road and Hawkesbury Drive to north of Rte 115.	AC-State 880	State 220	Local 0	Future Cost: 0	0	150	950
County: St. Louis Route: RT N Anticipated Federal Category: Stbg	Job No: 653599	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115.	AC-State 360	State 90	Local 0	Future Cost: 0	0	0	450
County: St. Louis Route: US 61 Anticipated Federal Category: NHPP	Job No: 653578	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to Lindbergh Boulevard.	Fed 696	State 174	Local 0	Future Cost: 10,001 - 15,000	0	0	870
County: St. Louis Route: Var Anticipated Federal Category: Stbg	Job No: 6P3589	Completion of bridge inspection checklist at various locations in St. Louis County.	AC-State 160	State 40	Local 0	Future Cost: 0	0	0	200
County: St. Louis City Route: CST NEBRASKA AVE Anticipated Federal Category: NHPP	Job No: 653443	Scoping for bridge rehabilitation at various locations over I-44 from Macklind Avenue to Nebraska Avenue. Project involves bridges A2257, A2322 and A3263.	Fed 9	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	1



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis City Route: CST WEBER RD Job No: 653442 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077.			0	10	1
				Fed 9	State 2	Local 0
				Future Cost: 1,001 - 2,000		
County: St. Louis City Route: CST WEST FLORISSANT AVE Job No: 653552 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482.			0	0	78
				Fed 62	State 16	Local 0
				Future Cost: 301 - 1,000		
County: St. Louis City Route: IS 270 Job No: 613264 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.			501	350	1
				Fed 316	State 35	Local 0
				Future Cost: 75,001 - 100,000		
County: St. Louis City Route: IS 64 Job No: 613440 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741.			0	10	1
				Fed 9	State 2	Local 0
				Future Cost: 5,001 - 10,000		
County: St. Louis City Route: IS 64 Job No: 613441 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482.			0	10	1
				Fed 9	State 2	Local 0
				Future Cost: 2,001 - 5,000		
County: St. Louis City Route: IS 64 Job No: 613502 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667.			0	1	1
				Fed 2	State 0	Local 0
				Future Cost: 25,001 - 50,000		
County: St. Louis City Route: IS 64 Job No: 613503 Anticipated Federal Category: NHPP	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740.			0	1	1
				AC-State 2	State 0	Local 0
				Future Cost: 10,001 - 15,000		
County: St. Louis City Route: IS 64 Job No: 613574 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.			0	0	1,687
				Fed 1,518	State 169	Local 0
				Future Cost: 15,001 - 25,000		



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613585	Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.	Fed 990	State 110	Local 0	0	0	1,100
					Future Cost: 0			
County: St. Louis City Route: RP GRAND BLVD TO IS64W Anticipated Federal Category: NHPP	Job No: 613444	Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122.	Fed 9	State 2	Local 0	0	10	1
					Future Cost: 1 - 300			
County: St. Louis City Route: RP PAPIN ST E TO IS64E Anticipated Federal Category: NHPP	Job No: 613502B	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.	Fed 7	State 0	Local 0	0	0	7
					Future Cost: 1,001 - 2,000			
County: St. Louis City Route: Var Anticipated Federal Category: Stbg	Job No: 6P3588	Completion of bridge inspection checklist at various locations in St. Louis City.	AC-State 160	State 40	Local 0	0	0	200
					Future Cost: 0			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 613352	Scoping for signage improvements on various routes throughout the St. Louis District.	AC-State 2	State 0	Local 0	101	1	1
					Future Cost: 1 - 300			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3024	Scoping for future project estimates on various routes in the St. Louis District.	Fed 2	State 0	Local 0	304	1	1
					Future Cost: 301 - 1,000			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3269	Scoping for future projects on various routes in the St. Louis District.	AC-State 61	State 15	Local 0	200	75	1
					Future Cost: 301 - 1,000			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3497	Scoping for arterial operations and safety assessment in the St. Louis District.	AC-State 960	State 240	Local 0	0	100	1,100
					Future Cost: 0			



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3510	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project.	AC-State 1,440	State 360	Local 0	0	300	1,500	
					Future Cost: 25,001 - 50,000				
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3593	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State 39	State 9	Local 0	0	0	48	
					Future Cost: 301 - 1,000				
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3594	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	AC-State 68	State 17	Local 0	0	0	85	
					Future Cost: 1,001 - 2,000				
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3598	Scoping for future projects on various routes in the St. Louis district.	AC-State 160	State 40	Local 0	0	0	200	
					Future Cost: 0				
County: Various Route: Var Anticipated Federal Category: State	Job No: 653409	Surveying to sell excess right of way parcels in St. Louis District.	Fed 0	State 875	Local 0	177	75	800	
					Future Cost: 0				
County: Various Route: Var Anticipated Federal Category: State	Job No: 653456	Surveying to convey roadway right of way for change in route status in St. Louis District.	Fed 0	State 200	Local 0	0	150	50	
					Future Cost: 0				
County: Various Route: Var Anticipated Federal Category: State	Job No: 653601	Scoping for on-call utility permit inspections at various locations in the St. Louis District.	Fed 0	State 300	Local 0	0	0	300	
					Future Cost: 0				
					AC-State 6,022	Fed 27,419	State 7,347	Local 0	District Engineering Total: 11,636
								6,633	34,155



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	1,291	1,878	2,004	1,449	725
AC-State	719	1,955	1,968	802	578
Local	0	0	0	0	0
Sub-total State	2,010	3,833	3,972	2,251	1,303
Federal					
Sub-total Federal	4,623	6,466	7,760	6,438	2,132
Grand Total	6,633	10,299	11,732	8,689	3,435



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Barton Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713426	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.	Fed 18 State 2 Local 0 Future Cost: 301 - 1,000	0	10	10
County: Cass Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rte. B Creighton to County Road NW-351.	Fed 8 State 0 Local 0 Future Cost: 1,001 - 2,000	82	2	6
County: Cedar Route: MO 32 Anticipated Federal Category: Stbg	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 8 State 2 Local 0 Future Cost: 10,001 - 15,000	10	5	5
County: Cedar Route: RT AA Anticipated Federal Category: Stbg	Job No: 7S3476	Scoping for bridge improvement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.	AC-State 91 State 22 Local 0 Future Cost: 301 - 1,000	0	0	113
County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.	Fed 8 State 0 Local 0 Future Cost: 15,001 - 25,000	12	2	6
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0583	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.	AC-State 240 State 60 Local 0 Future Cost: 5,001 - 10,000	43	0	300
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 8 State 2 Local 0 Future Cost: 25,001 - 50,000	1,153	5	5
County: Christian Route: RT CC Anticipated Federal Category: Stbg	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	Fed 40 State 10 Local 0 Future Cost: 25,001 - 50,000	84	10	40



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Christian Route: RT CC Anticipated Federal Category: Stbg	Job No: 850736D	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.		AC-State 160	State 40	Local 0	0	0	200
						Future Cost: 2,001 - 5,000			
County: Christian Route: RT M Anticipated Federal Category: Safety	Job No: 853143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.		Fed 6	State 0	Local 0	82	2	4
						Future Cost: 1,001 - 2,000			
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.		Fed 10	State 0	Local 0	4,658	2	8
						Future Cost: 25,001 - 50,000			
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605I	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark.		AC-State 8	State 0	Local 0	2	2	6
						Future Cost: 10,001 - 15,000			
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605J	Scoping for capacity and safety improvements from Rte. 14 to Rte. F.		AC-State 8	State 0	Local 0	2	2	6
						Future Cost: 5,001 - 10,000			
County: Greene Route: BU 65 Anticipated Federal Category: NHPP	Job No: 853131	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.		Fed 2	State 0	Local 0	52	2	0
						Future Cost: 2,001 - 5,000			
County: Greene Route: CRD 127 Anticipated Federal Category: NHPP	Job No: 853156	Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.		Fed 10	State 0	Local 0	10	2	8
						Future Cost: 2,001 - 5,000			
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.		Fed 18	State 2	Local 0	220	10	10
						Future Cost: 50,001 - 75,000			
County: Greene Route: IS 44 Anticipated Federal Category: Safety	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.		Fed 30	State 3	Local 0	50	25	8
						Future Cost: 2,001 - 5,000			



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3191	Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford.	AC-State 180	State 20	Local 0	Future Cost: 5,001 - 10,000	0	100	100
County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	Fed 6	State 0	Local 0	Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P2390	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.	Fed 6	State 1	Local 0	Future Cost: 0	42	7	0
County: Greene Route: MO 413 Anticipated Federal Category: NHPP	Job No: 8S3159	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.	Fed 48	State 10	Local 0	Future Cost: 10,001 - 15,000	250	50	8
County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Fed 6	State 0	Local 0	Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: OR 60 Anticipated Federal Category: Stbg	Job No: 7S3488	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.	AC-State 102	State 26	Local 0	Future Cost: 1,001 - 2,000	0	0	128
County: Greene Route: OR 65 Anticipated Federal Category: NHPP	Job No: 8S3158	Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.	Fed 12	State 1	Local 0	Future Cost: 2,001 - 5,000	10	5	8
County: Greene Route: RT BB Anticipated Federal Category: NHPP	Job No: 7P3107M	Scoping for bridge improvement over the Little Sac River.	Fed 260	State 64	Local 0	Future Cost: 2,001 - 5,000	0	150	174



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 853133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed 10	State 0	Local 0	Future Cost: 2,001 - 5,000	52	2	8
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.	AC-State 1,709	State 426	Local 0	Future Cost: 25,001 - 50,000	443	2	2,133
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.	Fed 6	State 0	Local 0	Future Cost: 15,001 - 25,000	6	2	4
County: Greene Route: RT V Anticipated Federal Category: NHPP	Job No: 753486	Scoping for bridge improvement over Clear Creek. Project involves bridge T0493.	Fed 64	State 16	Local 0	Future Cost: 1,001 - 2,000	0	0	80
County: Greene Route: RT ZZ Anticipated Federal Category: Safety	Job No: 853194	Scoping for safety improvements on Wilson's Creek Boulevard at County Road 182.	Fed 36	State 4	Local 0	Future Cost: 1,001 - 2,000	0	10	30
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed 10	State 0	Local 0	Future Cost: 25,001 - 50,000	6	2	8
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 853138B	Scoping for roadway and intersection improvements at Rte. AA. Project involves bridges A1198 and A4326.	AC-State 482	State 120	Local 0	Future Cost: 2,001 - 5,000	0	0	602
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.	Fed 16	State 4	Local 0	Future Cost: 10,001 - 15,000	111	10	10
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed 16	State 4	Local 0	Future Cost: 2,001 - 5,000	45	10	10



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.	Fed 48 State 10 Local 0 Future Cost: 15,001 - 25,000	210	50	8
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 32 State 8 Local 0 Future Cost: 1,001 - 2,000	60	20	20
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 20 State 5 Local 0 Future Cost: 25,001 - 50,000	28	5	20
County: Henry Route: MO 52 Anticipated Federal Category: NHPP	Job No: 7P3499	Scoping for bridge improvement over the Katy Trail in Windsor. Project involves bridge K0930.	Fed 122 State 30 Local 0 Future Cost: 301 - 1,000	0	0	152
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 16 State 4 Local 0 Future Cost: 25,001 - 50,000	145	5	15
County: Jasper Route: MO 66 Anticipated Federal Category: Stbg	Job No: 7S2185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 16 State 4 Local 0 Future Cost: 25,001 - 50,000	266	10	10
County: Jasper Route: RT FF Anticipated Federal Category: Stbg	Job No: 7S3059	Scoping for railroad crossing improvements on 32nd Street at Kansas City Southern Railway in Joplin.	AC-State 32 State 8 Local 0 Future Cost: 5,001 - 10,000	0	0	40
County: Jasper Route: RT TT Anticipated Federal Category: Stbg	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 6 State 0 Local 0 Future Cost: 1 - 300	42	2	4



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Jasper Route: RT Z Anticipated Federal Category: Stbg	Job No: 752183	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.				Fed 4	State 0	Local 0	29	2	2
						Future Cost: 2,001 - 5,000					
County: Lawrence Route: MO 39 Anticipated Federal Category: NHPP	Job No: 7P3384	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.				Fed 12	State 1	Local 0	10	5	8
						Future Cost: 2,001 - 5,000					
County: Lawrence Route: MO 97 Anticipated Federal Category: NHPP	Job No: 753381	Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.				Fed 6	State 1	Local 0	10	5	2
						Future Cost: 2,001 - 5,000					
County: Mcdonald Route: MO 43 Anticipated Federal Category: NHPP	Job No: 753379	Scoping for bridge improvement over the Elk River. Project involves bridge A0826.				Fed 10	State 2	Local 0	10	10	2
						Future Cost: 2,001 - 5,000					
County: Mcdonald Route: MO 59 Anticipated Federal Category: Stbg	Job No: 7P3428	Scoping for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.				AC-State 330	State 83	Local 0	0	0	413
						Future Cost: 2,001 - 5,000					
County: Mcdonald Route: US 71 Anticipated Federal Category: Stbg	Job No: 7P3372B	Scoping for streambank stabilization and repairs at Little Sugar Creek 2.5 miles south of Jane.				AC-State 8	State 2	Local 0	0	0	10
						Future Cost: 301 - 1,000					
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Job No: 713286	Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.				Fed 54	State 6	Local 0	100	50	10
						Future Cost: 10,001 - 15,000					
County: Newton Route: MO 43 Anticipated Federal Category: Stbg	Job No: 753045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.				Fed 10	State 0	Local 0	12	2	8
						Future Cost: 2,001 - 5,000					



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 753314	Scoping for safety improvements from Rte. 76 to Rte. 65.	Fed 8	State 0	Local 0	82	2	6
Future Cost: 5,001 - 10,000								
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed 16	State 4	Local 0	160	5	15
Future Cost: 25,001 - 50,000								
County: Taney Route: BU 65 Anticipated Federal Category: NHPP	Job No: 753380	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Fed 16	State 4	Local 0	10	10	10
Future Cost: 1,001 - 2,000								
County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.	Fed 8	State 0	Local 0	82	2	6
Future Cost: 5,001 - 10,000								
County: Taney Route: US 160 Anticipated Federal Category: NHPP	Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.	Fed 261	State 65	Local 0	0	100	226
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 713498	Scoping for concrete repairs at various locations in the rural Southwest District.	AC-State 16	State 4	Local 0	0	0	20
Future Cost: 1,001 - 2,000								
County: Various Route: Var Anticipated Federal Category: State	Job No: 7P3028	Surveying to sell excess right of way in the rural Southwest District.	Fed 0	State 80	Local 0	70	20	60
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 160	State 40	Local 0	112	50	150
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed 160	State 40	Local 0	178	50	150
Future Cost: 25,001 - 50,000								



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3105	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.	Fed 61	State 16	Local 0	Future Cost: 2,001 - 5,000	116	39	38
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 7P3107	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed 1,057	State 264	Local 0	Future Cost: 15,001 - 25,000	1,520	361	960
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 7P3108	Scoping for safety improvements at various locations in the rural Southwest District.	Fed 180	State 20	Local 0	Future Cost: 2,001 - 5,000	588	50	150
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3372	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.	AC-State 168	State 42	Local 0	Future Cost: 301 - 1,000	10	10	200
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7S3103	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.	Fed 160	State 40	Local 0	Future Cost: 15,001 - 25,000	114	50	150
County: Various Route: Var Anticipated Federal Category: State	Job No: 8P3027	Surveying to sell excess right of way in the urban Southwest District.	Fed 0	State 60	Local 0	Future Cost: 0	65	15	45
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 8P3065	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	32	10	10
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3067	Scoping for bridge improvements at various locations in the urban Southwest District.	Fed 160	State 40	Local 0	Future Cost: 2,001 - 5,000	346	50	150
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3068	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.	Fed 7	State 2	Local 0	Future Cost: 301 - 1,000	15	5	4



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 8P3069	Scoping for safety improvements at various locations in the urban Southwest District.	Fed 216	State 24	Local 0	319	60	180	
					Future Cost: 2,001 - 5,000				
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3087G	Intersection improvements at various locations in the urban Southwest District.	AC-State 2	State 0	Local 0	2	2	0	
					Future Cost: 0				
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District.	Fed 160	State 40	Local 0	92	50	150	
					Future Cost: 10,001 - 15,000				
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 8S3066	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.	Fed 160	State 40	Local 0	58	50	150	
					Future Cost: 2,001 - 5,000				
County: Vernon Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713371	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.	Fed 5	State 1	Local 0	2	1	5	
					Future Cost: 1 - 300				
County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13.	Fed 8	State 0	Local 0	82	2	6	
					Future Cost: 5,001 - 10,000				
County: Webster Route: US 60 Anticipated Federal Category: Stbg	Job No: 7P3425	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.	AC-State 20	State 5	Local 0	0	5	20	
					Future Cost: 5,001 - 10,000				
County: Webster Route: US 60 Anticipated Federal Category: Earmark	Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.	Fed 24	State 6	Local 0	0	0	30	
					Future Cost: 15,001 - 25,000				
					AC-State 3,564	Fed 3,853	State 1,844	Local 0	District Engineering Total: 12,566
								1,600	7,661



2020 - 2024 Scoping and Design Projects

Transportation Planning

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	2020	2021	2022	2023	2024
State	308	682	503	275	76
AC-State	114	1,562	1,247	362	279
Local	0	0	0	0	0
Sub-total State	422	2,244	1,750	637	355
Federal					
Sub-total Federal	1,178	1,200	729	696	50
Grand Total	1,600	3,444	2,479	1,333	405



2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Butler Route: RT M Anticipated Federal Category: Stbg	Job No: 9S3453	Scoping for safety improvements from County Road 472 to County Road 470.		AC-State 4	State 0	Local 0	10	1	3
Future Cost: 301 - 1,000									
County: Butler Route: US 67 Anticipated Federal Category: NHPP	Job No: 9P3661	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.		AC-State 400	State 100	Local 0	0	200	300
Future Cost: 50,001 - 75,000									
County: Cape Girardeau Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3660	Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.		AC-State 60	State 15	Local 0	0	50	25
Future Cost: 1,001 - 2,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.		Fed 424	State 106	Local 0	17	500	30
Future Cost: 1,001 - 2,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: Stbg	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.		AC-State 92	State 23	Local 0	10	100	15
Future Cost: 5,001 - 10,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.		AC-State 44	State 11	Local 0	10	50	5
Future Cost: 1,001 - 2,000									
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3575	Scoping for drainage improvements from Rte. W to Southern Expressway.		AC-State 12	State 2	Local 0	10	10	4
Future Cost: 301 - 1,000									
County: Carter Route: RT B Anticipated Federal Category: Stbg	Job No: 9S3761	Scoping for bridge rail and guardrail upgrades at various locations in the Southeast District.		AC-State 80	State 20	Local 0	0	0	100
Future Cost: 1,001 - 2,000									
County: Carter Route: US 60 Anticipated Federal Category: Safety	Job No: 9P3656	Scoping for safety improvements at Rte. A.		Fed 21	State 4	Local 0	0	15	10
Future Cost: 0									



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Iron Route: MO 21 Anticipated Federal Category: Safety	Job No: 9P3654	Scoping for safety improvements south of Ironton.	Fed 21	State 4	Local 0 Future Cost: 0	0 15 10
County: Iron Route: MO 32 Anticipated Federal Category: Stbg	Job No: 9P3447	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	10 10 10
County: Madison Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3655	Scoping for safety improvements at Rte. A and Rte. C.	Fed 23	State 2	Local 0 Future Cost: 0	0 20 5
County: Mississippi Route: IS 57 Anticipated Federal Category: NHPP	Job No: 9I3583	Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0 1 3
County: New Madrid Route: US 60 Anticipated Federal Category: NHPP	Job No: 9P3584	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55.	Fed 89	State 11	Local 0 Future Cost: 1 - 300	250 90 10
County: New Madrid Route: US 61 Anticipated Federal Category: Stbg	Job No: 9S3767	Scoping for capacity improvements from Larcel Lane to County Road 824.	AC-State 344	State 86	Local 0 Future Cost: 1,001 - 2,000	0 0 430
County: Oregon Route: MO 142 Anticipated Federal Category: Stbg	Job No: 9P3444	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State 40	State 10	Local 0 Future Cost: 2,001 - 5,000	10 40 10
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 400	State 100	Local 0 Future Cost: 25,001 - 50,000	1,020 475 25
County: Reynolds Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3455	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State 9	State 1	Local 0 Future Cost: 1,001 - 2,000	10 5 5



2020 - 2024 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Ripley Route: MO 142 Anticipated Federal Category: Stbg	Job No: 953454	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758.	AC-State 3	State 0	Local 0	10	1	2	
					Future Cost: 1,001 - 2,000				
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P3305	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed 200	State 50	Local 0	40	220	30	
					Future Cost: 5,001 - 10,000				
County: St. Francois Route: MO 8 Anticipated Federal Category: NHPP	Job No: 9P3448	Scoping for intersection improvements at Rte. 8 and State Street in Desloge.	AC-State 160	State 40	Local 0	10	180	20	
					Future Cost: 1,001 - 2,000				
County: St. Francois Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3653	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.	Fed 44	State 6	Local 0	0	40	10	
					Future Cost: 0				
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 953493	Surveying to sell excess right of way parcels in Southeast District.	AC-State 168	State 42	Local 0	140	70	140	
					Future Cost: 0				
County: Wayne Route: RT D Anticipated Federal Category: Stbg	Job No: 953504	Scoping for roadway improvements from East Fork Lost Creek to Wayne County Road 524. 100% funded by United States Army Corps of Engineers.	AC-State 800	State 200	Local 0	1,000	500	500	
					Future Cost: 5,001 - 10,000				
County: Wright Route: MO 95 Anticipated Federal Category: Stbg	Job No: 953443	Scoping for capacity improvements from Red Springs County Road to Clouse Street.	AC-State 240	State 60	Local 0	10	280	20	
					Future Cost: 2,001 - 5,000				
					AC-State 2,472	Fed 1,226	State 897	Local 0	District Engineering Total: 2,567
								2,873	1,722



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	2020	2021	2022	2023	2024
State	557	216	91	33	0
AC-State	1,198	823	330	121	0
Local	0	0	0	0	0
Sub-total State	1,755	1,039	421	154	0
Federal					
Sub-total Federal	1,118	52	43	13	0
Grand Total	2,873	1,091	464	167	0



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Traffic and safety study at various statewide locations.							
Route: Var	Job No: 0P2307		Fed	State	Local			
Anticipated Federal Category: Safety			180	20	0			
						Future Cost: 0		
County: Various	Traffic and safety study at various statewide locations.							
Route: Var	Job No: 0P2307B		Fed	State	Local			
Anticipated Federal Category: Safety			135	15	0			
						Future Cost: 0		
	AC-State	Fed	State	Local				
	0	315	35	0	District Engineering Total:	150	100	250



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	2020	2021	2022	2023	2024
State	10	10	10	5	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
----- Sub-total State	10	10	10	5	0
Federal					
Sub-total Federal	90	90	90	45	0
Grand Total	100	100	100	50	0



2020 - 2024 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2019-6/2020	7/2020-6/2024
Northwest	831	248	1,546	1,088	0	1,429	1,453
Northeast	938	489	972	337	0	443	1,355
Kansas City (Non-TMA)	10,534	3,039	19,186	5,771	0	7,302	20,694
Central	5,911	1,900	647	626	0	687	2,486
St. Louis	11,636	6,022	27,419	7,347	0	6,633	34,155
Southwest (Non-TMA)	12,566	3,564	3,853	1,844	0	1,600	7,661
Southeast	2,567	2,472	1,226	897	0	2,873	1,722
	150	0	315	35	0	100	250
Summary	45,133	17,734	55,164	17,945	0	21,067	69,776



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	2020	2021	2022	2023	2024
State	4,783	5,327	4,368	2,468	999
AC-State	3,406	6,730	4,828	1,773	997
Local	0	0	0	0	0
Sub-total State	8,189	12,057	9,196	4,241	1,996
Federal					
Sub-total Federal	12,878	15,717	14,262	9,445	2,862
Grand Total	21,067	27,774	23,458	13,686	4,858

Project Count: 580



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.				Engineering:	73	113	475	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	
Job No.:	113233					Construction:	0	0	6,460	0	0	
Length:	10.97	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	6,343	State:	705	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	RR-2019-09	Let With:	Future Cost:		0	Estimate Total:	7,121					
County:	Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.				Engineering:	498	469	0	0	0	
Route:	IS 29					R/W:	10	0	0	0	0	
Job No.:	113109					Construction:	0	4,866	0	0	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	5,335	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	
TIP #:	BP-2018-02	Let With:	113241	Future Cost:	0	Estimate Total:	5,843					
County:	Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.				Engineering:	15	169	0	0	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113241					Construction:	0	1,000	0	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	0	State:	1,169	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	
TIP #:	BR-2019-01	Let With:	113109	Future Cost:	0	Estimate Total:	1,184					
County:	Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	5	5	5	27	100	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113262					Construction:	0	0	0	0	1,431	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,255	State:	313	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,573						
County:	Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	50	52	0	0	0	
Route:	MO 48					R/W:	0	5	0	0	0	
Job No.:	1S3133					Construction:	0	505	0	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	450	State:	112	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	1S0588	Future Cost:	0	Estimate Total:	612						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah.				Engineering:	3	8	29	0	0	0
Route:	US 59	Project involves bridge A1288.				R/W:	0	0	0	0	0	0
Job No.:	1S3251					Construction:	0	0	370	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	325	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3058, 1P3254, 1S3203, 1I3271	Future Cost:	0	Estimate Total:	410							
County:	Andrew	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.				Engineering:	0	15	45	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1S3299					Construction:	0	0	595	0	0	0
Length:	6.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	524	State:	131	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3365, 1S3364	Future Cost:	0	Estimate Total:	655							
County:	Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.				Engineering:	20	47	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3171					Construction:	0	563	0	0	0	0
Length:	7.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	487	State:	123	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-08 Let With: 1S3197, 1S3196	Future Cost:	0	Estimate Total:	630							
County:	Andrew	Pavement resurfacing from I-29 to Rte. 59 in St. Joseph.				Engineering:	0	0	77	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	1S3365					Construction:	0	0	813	0	0	0
Length:	16.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	179	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3299, 1S3364	Future Cost:	0	Estimate Total:	890							
County:	Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.				Engineering:	0	2	6	34	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	1S3305					Construction:	0	0	0	450	0	0
Length:	5.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	394	State:	98	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	492							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Andrew	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.	Engineering: 25	27	0	0	0	0
Route: RT T		R/W: 0	0	0	0	0	0
Job No.: 1S3248		Construction: 0	248	0	0	0	0
Length: 10.09	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 220 State: 55 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: RR-2019-10	Let With: 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274						
	Future Cost: 0 Estimate Total: 300						
County: Atchison	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.	Engineering: 4	5	25	72	0	0
Route: MO 111		R/W: 0	0	0	0	0	0
Job No.: 1S3203		Construction: 0	0	0	1,011	0	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 891 State: 222 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 1,117						
County: Atchison	Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.	Engineering: 0	40	137	0	0	0
Route: MO 111		R/W: 0	0	0	0	0	0
Job No.: 1S3376		Construction: 0	0	1,900	0	0	0
Length: 9.89	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,077 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: State						
TIP #: Let With: 1S3344, 1S3374, 1S3380	Future Cost: 0 Estimate Total: 2,077						
County: Atchison	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.	Engineering: 36	47	0	0	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3193		Construction: 0	464	0	0	0	0
Length: 11.44	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 409 State: 102 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3248, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274, 1S3195B	Future Cost: 0 Estimate Total: 547						
County: Atchison	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.	Engineering: 5	36	0	0	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3274		Construction: 0	455	0	0	0	0
Length: 17.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 393 State: 98 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B	Future Cost: 0 Estimate Total: 496						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Atchison	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.				Engineering:	0	40	120	687	0	0
Route:	US 136					R/W:	0	0	32	0	0	
Job No.:	1P3378					Construction:	0	0	0	10,135	0	
Length:	5.21	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:		8,812	State:	2,202	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	11,014						
County:	Atchison	Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska. Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds. Potential ER project.				Engineering:	0	20	317	0	0	
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	1P3384					Construction:	0	0	2,060	0	0	
Length:	0.23	MPO:	N			FFOS:	0	0	1,000	0	0	
Fund Cat:	Taking Care Of System		Fed:		1,330	State:	67	Local:	1,000			
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,397						
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	40	0	0	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	0I3006B					Construction:	0	500	0	0	0	
Length:	108.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:		485	State:	55	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	540						
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	0	75	0	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	0I3007B					Construction:	0	0	1,030	0	0	
Length:	108.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:		994	State:	111	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,105						
County:	Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369.				Engineering:	89	105	381	0	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	1I3110					Construction:	0	0	5,410	0	0	
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:		4,717	State:	1,179	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,985						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Atchison	Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.	Engineering:	10	17	85	357	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113231		Construction:	0	0	0	4,482	0	0
Length: 8.56	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,446 State: 495 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 4,951							
County: Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.	Engineering:	2	6	5	31	108	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113280		Construction:	0	0	0	0	1,426	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,578							
County: Atchison	Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project.	Engineering:	0	0	57	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 1S3428		Construction:	0	0	708	0	0	0
Length: 1.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 612 State: 153 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 1S3428B, 1S3421, 1S3420 Future Cost: 0 Estimate Total: 765							
County: Atchison	Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project.	Engineering:	0	0	81	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 1S3428B		Construction:	0	0	991	0	0	0
Length: 2.49	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,072 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: State							
TIP #: 	Let With: 1S3421, 1S3428, 1S3420 Future Cost: 0 Estimate Total: 1,072							
County: Atchison	Urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.	Engineering:	0	288	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 1S3377		Construction:	0	3,170	0	0	0	0
Length: 15.65	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,766 State: 692 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,458							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Atchison	Urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project.	Engineering:	0	0	106	0	0	0
Route: RT BB		R/W:	0	0	0	0	0	0
Job No.: 1S3420		Construction:	0	0	1,359	0	0	0
Length: 3.19	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,465 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: State							
TIP #: 1S3428B, 1S3421, 1S3428	Let With: 1S3428B, 1S3421, 1S3428 Future Cost: 0 Estimate Total: 1,465							
County: Atchison	Pavement resurfacing from Rte. 59 to Rte. M and on Rte. AA from Rte. Y to Rte. 59. \$973,382 private developer funds.	Engineering:	0	0	87	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 1S3433		Construction:	0	0	1,002	0	0	0
Length: 12.96	MPO: N	FFOS:	0	0	973	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 17 Local: 973	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 1S3433	Let With: 1S3433 Future Cost: 0 Estimate Total: 1,089							
County: Atchison	Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Iowa State line. Potential ER project.	Engineering:	0	35	0	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 1S3349		Construction:	0	292	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 262 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 1S3349	Let With: 1S3349 Future Cost: 0 Estimate Total: 327							
County: Atchison	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.	Engineering:	0	10	98	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 1S3354		Construction:	0	0	1,403	0	0	0
Length: 5.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,208 State: 303 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: Stbg							
TIP #: 1S3356, 1S3357, 1S3358, 1S3355, 1S3375, 1S3357B	Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,511							
County: Atchison	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.	Engineering:	0	10	79	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 1S3358		Construction:	0	0	1,110	0	0	0
Length: 2.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 959 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: Stbg							
TIP #: 1S3356, 1S3357, 1S3355, 1S3354, 1S3375, 1S3357B	Let With: 1S3356, 1S3357, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,199							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Atchison	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project.					Engineering:	0	0	28	0	0	0
Route:	RT TT						R/W:	0	0	0	0	0	0
Job No.:	1S3421						Construction:	0	0	277	0	0	0
Length:	1.49	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	305	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State								
TIP #:	Let With: 1S3428B, 1S3428, 1S3420	Future Cost:	0	Estimate Total:	305	Payments:	0	0	0	0	0	0	
County:	Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.					Engineering:	12	23	0	0	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	1S3204						Construction:	0	270	0	0	0	0
Length:	0.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	293	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State								
TIP #:	Let With: 1S3070, 1S3162, 1S3071	Future Cost:	0	Estimate Total:	305	Payments:	0	0	0	0	0	0	
County:	Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.					Engineering:	0	10	59	0	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	1S3357						Construction:	0	0	804	0	0	0
Length:	3.78	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	698	State:	175	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg								
TIP #:	Let With: 1S3356, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B	Future Cost:	0	Estimate Total:	873	Payments:	0	0	0	0	0	0	
County:	Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.					Engineering:	0	10	133	0	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	1S3357B						Construction:	0	0	1,853	0	0	0
Length:	3.84	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,996	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State								
TIP #:	Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3375	Future Cost:	0	Estimate Total:	1,996	Payments:	0	0	0	0	0	0	
County:	Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.					Engineering:	0	10	86	0	0	0
Route:	RT V						R/W:	0	0	0	0	0	0
Job No.:	1S3355						Construction:	0	0	1,215	0	0	0
Length:	5.69	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,311	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State								
TIP #:	Let With: 1S3356, 1S3357, 1S3358, 1S3354, 1S3375, 1S3357B	Future Cost:	0	Estimate Total:	1,311	Payments:	0	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Atchison	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.	Engineering:	0	10	123	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 1S3356		Construction:	0	0	1,770	0	0	0
Length: 3.43 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,903 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: State							
TIP #: 1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B	Let With: 1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,903							
County: Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.	Engineering:	171	117	0	0	0	0
Route: MO 116		R/W:	10	0	0	0	0	0
Job No.: 1S3129		Construction:	0	1,425	0	0	0	0
Length: 0.12 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,233 State: 309 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 1S3129	Let With: 1S3129 Future Cost: 0 Estimate Total: 1,723							
County: Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.	Engineering:	35	44	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1S3195B		Construction:	0	429	0	0	0	0
Length: 24.26 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 378 State: 95 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: RR-2019-11 Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274	Future Cost: 0 Estimate Total: 508							
County: Buchanan	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.	Engineering:	20	168	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1S3249		Construction:	0	1,797	0	0	0	0
Length: 5.16 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,572 State: 393 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: RR-2019-04 Let With: 1S3257	Future Cost: 0 Estimate Total: 1,985							
County: Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.	Engineering:	5	163	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1S3257		Construction:	0	1,646	0	0	0	0
Length: 3.19 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,447 State: 362 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: RR-2019-05 Let With: 1S3249	Future Cost: 0 Estimate Total: 1,814							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.	Engineering: 96	184	0	0	0	0
Route: IS 29		R/W: 0	0	0	0	0	0
Job No.: 113183		Construction: 0	2,533	0	0	0	0
Length: 8.86	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,446 State: 271 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: RR-2018-02	Let With: Future Cost: 0 Estimate Total: 2,813						
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.	Engineering: 5	148	0	0	0	0
Route: MO 31		R/W: 0	0	0	0	0	0
Job No.: 1S3285		Construction: 0	1,713	0	0	0	0
Length: 75.31	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,488 State: 373 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3195B, 1P3274	Let With: Future Cost: 0 Estimate Total: 1,866						
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.	Engineering: 64	71	329	0	0	0
Route: US 36		R/W: 0	0	0	0	0	0
Job No.: 1P0862		Construction: 0	0	4,502	0	0	0
Length: 5.56	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,922 State: 980 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: RR-2019-06	Let With: 1P3237 Future Cost: 0 Estimate Total: 4,966						
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.	Engineering: 1	1	1	0	0	0
Route: US 36		R/W: 0	0	0	0	0	0
Job No.: 1P3035Z		Construction: 0	0	0	0	0	0
Length: 0.50	MPO: Y	FFOS: 0	0	357	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 359 Local: 0	Payments: 0	0	357	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 1P3035	Let With: Future Cost: 0 Estimate Total: 360						
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.	Engineering: 0	14	67	672	0	0
Route: US 36		R/W: 0	0	0	0	0	0
Job No.: 1P3295		Construction: 0	0	0	9,548	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	0	4,500	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,650 State: 151 Local: 4,500	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 1P3295	Let With: Future Cost: 0 Estimate Total: 10,301						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Buchanan	Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.				Engineering:	0	40	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3298					Construction:	0	500	0	0	0	
Length:	109.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	432	State:	108	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	540							
County:	Buchanan	Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds.				Engineering:	0	20	36	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3310					Construction:	0	0	469	0	0	
Length:	11.08	MPO:	Y			FFOS:	0	0	455	0	0	
Fund Cat:	Taking Care Of System	Fed:	420	State:	105	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	525							
County:	Buchanan	Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from south of Middleton Street to I-229 ramps in St. Joseph.				Engineering:	0	0	93	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1S3364					Construction:	0	0	876	0	0	
Length:	3.42	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	775	State:	194	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 1S3299, 1S3365	Future Cost:	0	Estimate Total:	969							
County:	Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.				Engineering:	79	167	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	
Job No.:	1P3072					Construction:	0	1,966	0	0	0	
Length:	11.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,707	State:	426	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	RR-2018-09 Let With:	Future Cost:	0	Estimate Total:	2,212							
County:	Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.				Engineering:	17	37	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	1S3196					Construction:	0	478	0	0	0	
Length:	8.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	411	State:	104	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 1S3171, 1S3197	Future Cost:	0	Estimate Total:	532							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Buchanan	Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon Street bridge over I-29 in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, A2130 and A3831.						
Route:	RP FRANCIS ST TO IS229N	Engineering:	0	25	186	0	0	0
Job No.:	113297	R/W:	0	0	0	0	0	0
Length:	0.89 MPO: Y	Construction:	0	0	2,639	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,280 State: 570 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,850							
County:	Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.						
Route:	RT H	Engineering:	23	59	0	0	0	0
Job No.:	1S3197	R/W:	0	0	0	0	0	0
Length:	13.92 MPO: Y	Construction:	0	757	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 654 State: 162 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-10 Let With: 1S3171, 1S3196 Future Cost: 0 Estimate Total: 839							
County:	Buchanan	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.						
Route:	RT H	Engineering:	0	20	0	0	0	0
Job No.:	1S3348	R/W:	0	0	0	0	0	0
Length:	0.59 MPO: Y	Construction:	0	139	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 127 State: 32 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 159							
County:	Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.						
Route:	RT U	Engineering:	10	2	10	33	0	0
Job No.:	1S3058	R/W:	0	0	0	0	0	0
Length:	0.10 MPO: N	Construction:	0	0	0	424	0	0
Fund Cat:	Taking Care Of System Fed: 376 State: 93 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1P3254, 1S3203, 113271, 1S3251 Future Cost: 0 Estimate Total: 479							
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.						
Route:	MO 116	Engineering:	10	25	0	0	0	0
Job No.:	1S3195C	R/W:	0	0	0	0	0	0
Length:	18.41 MPO: N	Construction:	0	292	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 254 State: 63 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3248, 1P3193, 1S3300, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B Future Cost: 0 Estimate Total: 327							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo.				Engineering:	2	4	15	51	0	0
Route:	MO 116	Project involves bridge A2167.				R/W:	0	0	0	0	0	0
Job No.:	1S3266					Construction:	0	0	0	694	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	611	State:	153	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1S3259, 1P3252, 1S3265, 1P3255, 1S3264				Future Cost:	0	Estimate Total:	766			
County:	Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray				Engineering:	0	10	25	100	0	0
Route:	MO 13	County line. \$515,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	1P3306					Construction:	0	0	0	1,316	0	0
Length:	8.12	MPO:	N			FFOS:	0	0	0	515	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,161	State:	290	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	1,451			
County:	Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.				Engineering:	0	0	100	37	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1P3446					Construction:	0	0	0	424	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	561	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	State							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	561			
County:	Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.				Engineering:	0	175	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1S3359					Construction:	0	370	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	545	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	State							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	545			
County:	Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the				Engineering:	95	328	0	0	0	0
Route:	US 36	Livingston County line, near Hamilton.				R/W:	0	0	0	0	0	0
Job No.:	1P3165					Construction:	0	4,623	0	0	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,961	State:	990	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	5,046			

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Caldwell	Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County.				Engineering:	42	117	787	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3236					Construction:	0	0	11,194	0	0	0
Length:	73.62	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 9,679 State: 2,419 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,140										
County:	Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.				Engineering:	0	28	69	298	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3301					Construction:	0	0	0	3,978	0	0
Length:	11.54	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 3,498 State: 875 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,373										
County:	Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. Project involve bridge R0470.				Engineering:	2	4	10	27	0	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3264					Construction:	0	0	0	364	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 323 State: 82 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1S3265, 1P3255 Future Cost: 0 Estimate Total: 407										
County:	Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.				Engineering:	5	10	40	128	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3275					Construction:	0	0	0	1,591	0	0
Length:	0.43	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,415 State: 354 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,774										
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.				Engineering:	0	16	40	162	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3302					Construction:	0	0	0	2,130	0	0
Length:	14.68	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,878 State: 470 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,348										

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.				Engineering:	0	5	77	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	1P3382					Construction:	0	0	1,085	0	0	
Length:	4.15	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	934	State:	233	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,167							
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.				Engineering:	180	273	0	0	0	
Route:	US 24					R/W:	0	5	0	0	0	
Job No.:	2P2211					Construction:	0	3,821	0	0	0	
Length:	17.44	MPO:	N			FFOS:	0	175	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,280	State:	819	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,279							
County:	Carroll	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.				Engineering:	0	50	0	0	0	
Route:	MO 41					R/W:	0	0	0	0	0	
Job No.:	1P3351					Construction:	0	510	0	0	0	
Length:	0.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	560							
County:	Carroll	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.				Engineering:	3	38	0	0	0	
Route:	RT C					R/W:	0	2	0	0	0	
Job No.:	1S3209					Construction:	0	225	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	213	State:	52	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 1S3209B	Future Cost:	0	Estimate Total:	268							
County:	Carroll	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.				Engineering:	0	38	0	0	0	
Route:	RT C					R/W:	0	2	0	0	0	
Job No.:	1S3209B					Construction:	0	218	0	0	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	207	State:	51	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 1S3209	Future Cost:	0	Estimate Total:	258							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	3	16	64	80	0	0
Route:	RT E					R/W:	0	0	6	0	0	0
Job No.:	1S3207					Construction:	0	0	0	1,081	0	0
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	998	State:	249	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,250						
County:	Carroll	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.				Engineering:	3	12	28	33	0	0
Route:	RT E					R/W:	0	0	6	0	0	0
Job No.:	1S3208					Construction:	0	0	0	441	0	0
Length:	0.01	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	417	State:	103	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	523						
County:	Carroll	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.				Engineering:	0	0	25	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	1S3423					Construction:	0	0	227	0	0	0
Length:	1.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	252	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	1S3424, 1S3422		Future Cost:	0	Estimate Total:	252					
County:	Carroll	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.				Engineering:	2	4	12	31	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	1S3259					Construction:	0	0	0	420	0	0
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	374	State:	93	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	1P3252, 1S3266, 1S3265, 1P3255, 1S3264		Future Cost:	0	Estimate Total:	469					
County:	Carroll	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.				Engineering:	2	8	25	95	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	1S3265					Construction:	0	0	0	1,216	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,075	State:	269	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1P3255, 1S3264		Future Cost:	0	Estimate Total:	1,346					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt.				Engineering:	0	7	11	22	0	0
Route:	RT V	Project involves bridge Y0492.				R/W:	0	0	2	0	0	0
Job No.:	1S3209C					Construction:	0	0	0	274	0	0
Length:	0.01	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	253	State:	63	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:			0	Estimate Total:	316					
County:	Carroll	Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project.				Engineering:	0	0	42	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3422					Construction:	0	0	412	0	0	0
Length:	2.77	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	454	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	1S3423, 1S3424			Future Cost:	0	Estimate Total:	454				
County:	Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.				Engineering:	40	43	59	0	0	0
Route:	RT Z					R/W:	0	10	0	0	0	0
Job No.:	2S2185					Construction:	0	0	735	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	678	State:	169	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:			0	Estimate Total:	887					
County:	Chariton	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.				Engineering:	25	3	15	245	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	2S0502					Construction:	0	0	0	505	0	0
Length:	1.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	614	State:	154	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	1S3218, 1P3270, 1S3263			Future Cost:	0	Estimate Total:	793				
County:	Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.				Engineering:	86	163	206	0	0	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3157					Construction:	0	0	2,673	0	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,432	State:	610	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:			0	Estimate Total:	3,128					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.	Engineering:	198	147	0	0	0
Route: US 24		R/W:	5	0	0	0	0
Job No.: 1P3132		Construction:	0	1,668	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,451 State: 364 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 2P2183	Future Cost: 0 Estimate Total: 2,018						
County: Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.	Engineering:	2	5	18	46	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 1P3270		Construction:	0	0	0	627	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 557 State: 139 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3218, 2S0502, 1S3263	Future Cost: 0 Estimate Total: 698						
County: Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.	Engineering:	221	186	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 2P2183		Construction:	0	2,339	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,020 State: 505 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1P3132	Future Cost: 0 Estimate Total: 2,746						
County: Chariton	Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.	Engineering:	0	0	71	0	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 1S3424		Construction:	0	0	773	0	0
Length: 6.47	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 844 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: Let With: 1S3423, 1S3422	Future Cost: 0 Estimate Total: 844						
County: Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.	Engineering:	2	2	8	22	0
Route: RT TT		R/W:	0	0	0	0	0
Job No.: 1S3263		Construction:	0	0	0	285	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 253 State: 64 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3218, 2S0502, 1P3270	Future Cost: 0 Estimate Total: 319						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.				Engineering:	52	78	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043					Construction:	0	706	0	0	0	0
Length:	7.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	627	State:	157	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	836					
County:	Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.				Engineering:	0	34	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043B					Construction:	0	349	0	0	0	0
Length:	9.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	306	State:	77	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	1S3248, 1P3193, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274		Future Cost:	0	Estimate Total:	383					
County:	Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.				Engineering:	31	398	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3016					Construction:	0	4,932	0	0	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,797	State:	533	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,361					
County:	Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	551	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3018					Construction:	0	7,386	0	0	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	7,143	State:	794	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,053					
County:	Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.				Engineering:	40	50	238	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3240					Construction:	0	0	3,424	0	0	0
Length:	7.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,341	State:	371	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,752					

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2020-2024 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clinton	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.					Engineering:	0	35	30	95	0	0
Route: US 69						R/W:	0	0	36	0	0	0
Job No.: 1S3341						Construction:	0	0	0	1,153	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	796	0	0
Fund Cat: Taking Care Of System					Fed: 1,213	State: 136	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,349							
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.					Engineering:	10	31	154	649	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I3232						Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 8,084	State: 898	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 1S3431, 1S1045, 1P3366	Future Cost: 0				Estimate Total: 8,992							
County: Daviess	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.					Engineering:	0	0	5	41	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I3434						Construction:	0	0	0	552	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 479	State: 119	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 598							
County: Daviess	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.					Engineering:	10	40	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 1P3250						Construction:	0	500	0	0	0	0
Length: 17.63	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 432	State: 108	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 550							
County: Daviess	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.					Engineering:	53	181	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 1P3199						Construction:	0	2,423	0	0	0	0
Length: 17.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,083	State: 521	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 1P3144	Future Cost: 0				Estimate Total: 2,657							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Daviess	Pavement resurfacing from Rte. C at Pattonsburg to I-35.	Engineering:	0	0	5	80	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3366		Construction:	0	0	0	1,078	0	0
Length: 9.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 930 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 1S3431, 1S1045, 1I3232	Future Cost: 0 Estimate Total: 1,163							
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds.	Engineering:	53	13	90	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 1S3181		Construction:	0	0	1,202	0	0	0
Length: 0.59	MPO: N	FFOS:	0	0	879	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044 State: 261 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1I3020B, 1I3099B, 1P3023B	Future Cost: 0 Estimate Total: 1,358							
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.	Engineering:	4	4	17	42	0	0
Route: RT Z		R/W:	0	0	6	0	0	0
Job No.: 1S3230		Construction:	0	0	0	480	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 553							
County: Dekalb	Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.	Engineering:	6	24	106	0	0	0
Route: MO 33		R/W:	0	0	0	0	0	0
Job No.: 1S1045		Construction:	0	0	1,423	0	0	0
Length: 8.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,242 State: 311 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 1S3431, 1P3366, 1I3232	Future Cost: 0 Estimate Total: 1,559							
County: Dekalb	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.	Engineering:	10	70	401	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0
Job No.: 1P3237		Construction:	0	0	5,569	0	0	0
Length: 14.65	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,832 State: 1,208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1P0862	Future Cost: 0 Estimate Total: 6,050							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Dekalb	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.	Engineering:	0	0	100	255	0	0
Route: US 36		R/W:	0	0	0	0	0	0
Job No.: 1P3368		Construction:	0	0	0	3,171	0	0
Length: 11.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,821 State: 705 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,526							
County: Dekalb	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.	Engineering:	10	16	55	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 1S3136		Construction:	0	0	672	0	0	0
Length: 0.13	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 595 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 1S3061 Future Cost: 0 Estimate Total: 753							
County: Dekalb	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.	Engineering:	40	65	0	0	0	0
Route: RT A		R/W:	0	5	0	0	0	0
Job No.: 1S3137		Construction:	0	521	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 591 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 631							
County: Dekalb	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.	Engineering:	77	68	0	0	0	0
Route: RT D		R/W:	0	15	0	0	0	0
Job No.: 1S0588		Construction:	0	929	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 810 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 1S3133 Future Cost: 0 Estimate Total: 1,089							
County: Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.	Engineering:	6	10	10	50	40	324
Route: US 136		R/W:	0	0	0	0	0	0
Job No.: 1P3235		Construction:	0	0	0	0	0	4,594
Length: 24.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,022 State: 1,006 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,034							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Gentry	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.	Engineering:	11	33	92	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1P3106		Construction:	0	0	1,125	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000 State: 250 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3253	Future Cost: 0 Estimate Total: 1,261							
County: Gentry	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.	Engineering:	0	26	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 1S3346		Construction:	0	232	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 207 State: 51 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 258							
County: Grundy	Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.	Engineering:	105	85	0	0	0	0
Route: MO 6		R/W:	0	5	0	0	0	0
Job No.: 1P3144		Construction:	0	1,025	0	0	0	0
Length: 1.69	MPO: N	FFOS:	0	350	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1P3199	Future Cost: 0 Estimate Total: 1,220							
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.	Engineering:	0	5	13	68	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3303		Construction:	0	0	0	920	0	0
Length: 34.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 804 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,006							
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering:	2	11	27	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 1P3252		Construction:	0	0	381	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 421							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties. Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.				Engineering:	0	227	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1S3300					Construction:	0	2,961	0	0	0	0
Length:	148.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,550	State:	638	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B		Future Cost:	0	Estimate Total:	3,188					
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	0	40	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3006D					Construction:	0	500	0	0	0	0
Length:	81.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	485	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	540					
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	0	0	75	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3007D					Construction:	0	0	1,030	0	0	0
Length:	81.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	994	State:	111	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,105					
County:	Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.				Engineering:	86	662	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I0914					Construction:	0	8,342	0	0	0	0
Length:	14.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	8,104	State:	900	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	9,090					
County:	Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges A1896.				Engineering:	1	9	25	93	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3242					Construction:	0	0	0	1,199	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,192	State:	134	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022		Anticipated Fed Cat:	NHFP						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,327					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.				Engineering:	6	5	35	93	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	1S3215					Construction:	0	0	0	1,199	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,065	State:	267	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,338							
County:	Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. Project involves bridge R0075.				Engineering:	3	15	25	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	1S3253					Construction:	0	0	347	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	310	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	390							
County:	Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.				Engineering:	0	0	12	27	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	1S3431					Construction:	0	0	0	159	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	150	0	0
Fund Cat:	Taking Care Of System	AC-State:	115	State:	8	Local:	75					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	198							
County:	Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.				Engineering:	34	51	126	0	0	0
Route:	RT P					R/W:	0	5	0	0	0	0
Job No.:	1S3158					Construction:	0	0	1,051	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	987	State:	246	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,267							
County:	Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.				Engineering:	20	10	51	0	0	0
Route:	RT V					R/W:	0	0	2	0	0	0
Job No.:	1S3122					Construction:	0	0	607	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	537	State:	133	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	690							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Holt	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.	Engineering:	5	11	0	0	0	0
Route: MO 111		R/W:	0	0	0	0	0	0
Job No.: 1S3342		Construction:	0	149	0	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 128 State: 32 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 165							
County: Holt	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.	Engineering:	54	121	0	0	0	0
Route: MO 111		R/W:	5	0	0	0	0	0
Job No.: 1S3343		Construction:	0	1,732	0	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,483 State: 370 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,912							
County: Holt	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project.	Engineering:	10	3	58	0	0	0
Route: MO 111		R/W:	0	0	0	0	0	0
Job No.: 1S3344		Construction:	0	0	831	0	0	0
Length: 10.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 713 State: 179 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 20 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 1S3374, 1S3380, 1S3376 Future Cost: 0 Estimate Total: 902							
County: Holt	Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.	Engineering:	0	30	110	0	0	0
Route: MO 111		R/W:	0	0	0	0	0	0
Job No.: 1S3374		Construction:	0	0	1,353	0	0	0
Length: 8.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,493 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: State							
TIP #: 	Let With: 1S3344, 1S3380, 1S3376 Future Cost: 0 Estimate Total: 1,493							
County: Holt	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.	Engineering:	0	5	55	158	0	0
Route: MO 111		R/W:	0	0	19	0	0	0
Job No.: 1S3380		Construction:	0	0	0	2,060	0	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,837 State: 460 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 1S3344, 1S3374, 1S3376 Future Cost: 0 Estimate Total: 2,297							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Holt	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.				Engineering:	3	10	23	0	0	0
Route:	US 159	Project involves bridge A2716.				R/W:	0	0	0	0	0	
Job No.:	1P3254					Construction:	0	0	309	0	0	
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	274	State:	68	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	1S3058, 1S3203, 1I3271, 1S3251	Future Cost:	0	Estimate Total:	345						
County:	Holt	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.				Engineering:	387	136	0	0	0	
Route:	US 159					R/W:	5	0	0	0	0	
Job No.:	1P3312					Construction:	0	1,765	0	0	0	
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,521	State:	380	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:					Future Cost:	0	Estimate Total:	2,293			
County:	Holt	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.				Engineering:	0	30	125	812	0	
Route:	US 159					R/W:	0	0	32	0	0	
Job No.:	1P3379					Construction:	0	0	0	11,782	0	
Length:	7.56	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	10,226	State:	2,555	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:					Future Cost:	0	Estimate Total:	12,781			
County:	Holt	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.				Engineering:	0	0	32	57	0	
Route:	US 159					R/W:	0	0	5	0	0	
Job No.:	1P3432					Construction:	0	0	0	571	0	
Length:	1.85	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	533	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:					Future Cost:	0	Estimate Total:	665			
County:	Holt	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.				Engineering:	15	10	86	0	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	1I3020B					Construction:	0	0	1,212	0	0	
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,177	State:	131	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	1I3099B, 1P3023B, 1S3181	Future Cost:	0	Estimate Total:	1,323						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Holt	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.	Engineering:	113	256	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 113099		Construction:	0	3,160	0	0	0
Length: 0.32 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 3,416 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,529						
County: Holt	Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.	Engineering:	0	10	54	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 113099B		Construction:	0	0	659	0	0
Length: 0.32 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 651 State: 72 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: 113020B, 1P3023B, 1S3181 Future Cost: 0 Estimate Total: 723						
County: Holt	Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.	Engineering:	5	6	30	143	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 113271		Construction:	0	0	0	1,840	0
Length: 0.03 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,615 State: 404 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: 1S3058, 1P3254, 1S3203, 1S3251 Future Cost: 0 Estimate Total: 2,024						
County: Holt	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.	Engineering:	11	3	31	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 1P3023B		Construction:	0	0	373	0	0
Length: 0.04 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 366 State: 41 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: 113020B, 113099B, 1S3181 Future Cost: 0 Estimate Total: 418						
County: Holt	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.	Engineering:	15	27	63	0	0
Route: RT B		R/W:	0	0	0	0	0
Job No.: 1S3061		Construction:	0	0	748	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 670 State: 168 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: 1S3136 Future Cost: 0 Estimate Total: 853						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Holt	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.				Engineering:	13	33	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	1S3162					Construction:	0	361	0	0	0	
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	394	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With:	1S3204, 1S3070, 1S3071			Future Cost:	0	Estimate Total:	407				
County:	Holt	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.				Engineering:	19	28	0	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	1S3070					Construction:	0	321	0	0	0	
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	349	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With:	1S3204, 1S3162, 1S3071			Future Cost:	0	Estimate Total:	368				
County:	Holt	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.				Engineering:	19	30	0	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	1S3071					Construction:	0	335	0	0	0	
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	365	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With:	1S3204, 1S3070, 1S3162			Future Cost:	0	Estimate Total:	384				
County:	Holt	Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.				Engineering:	0	250	0	0	0	
Route:	RT T					R/W:	0	20	0	0	0	
Job No.:	1S3347					Construction:	0	2,050	0	0	0	
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,856	State:	464	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,320				
County:	Holt	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.				Engineering:	0	15	22	0	0	
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	1S3375					Construction:	0	0	102	0	0	
Length:	0.83	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	112	State:	27	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3357B			Future Cost:	0	Estimate Total:	139				

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.	Engineering:	1	10	49	0	0	0
Route: MO 11		R/W:	0	0	0	0	0	0
Job No.: 1S3245		Construction:	0	0	672	0	0	0
Length: 21.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585 State: 146 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 1S3247	Future Cost: 0 Estimate Total: 732							
County: Linn	Curve safety improvements in the eastbound and westbound lanes 0.3 miles east and west of Helm St. (Business Rte. 36) in Brookfield.	Engineering:	0	3	22	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0
Job No.: 1P3334		Construction:	0	0	222	0	0	0
Length: 0.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 222 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 247							
County: Linn	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.	Engineering:	35	75	129	85	0	0
Route: MO 5		R/W:	0	0	21	0	0	0
Job No.: 1P3288		Construction:	0	0	0	561	0	0
Length: 1.12	MPO: N	FFOS:	0	0	0	423	0	0
Fund Cat: Taking Care Of System	Fed: 697 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 906							
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.	Engineering:	111	230	0	0	0	0
Route: MO 190		R/W:	0	0	0	0	0	0
Job No.: 1S3156		Construction:	0	3,183	0	0	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,413 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State							
TIP #: Let With: 1P3114	Future Cost: 0 Estimate Total: 3,524							
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.	Engineering:	2	15	27	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0
Job No.: 1P3255		Construction:	0	0	353	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 315 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264	Future Cost: 0 Estimate Total: 397							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.					Engineering:	2	17	106	460	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3277						Construction:	0	0	0	6,275	0	0
Length: 17.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,487	State: 1,371	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 6,860						
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.					Engineering:	150	282	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 1P3114						Construction:	0	3,872	0	0	0	0
Length: 0.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 4,154	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3156	Future Cost: 0				Estimate Total: 4,304						
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Chillicothe, Rte. 5 in Keytesville and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds.					Engineering:	27	30	76	0	0	0
Route: US 65						R/W:	0	0	10	0	0	0
Job No.: 1P3287						Construction:	0	0	437	0	0	0
Length: 4.76	MPO: N					FFOS:	0	0	347	0	0	0
Fund Cat: Taking Care Of System					Fed: 443	State: 110	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 580						
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.					Engineering:	16	2	5	8	14	123
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3225						Construction:	0	0	0	0	0	1,932
Length: 7.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,667	State: 417	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,100						
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.					Engineering:	7	2	5	8	14	221
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3226						Construction:	0	0	0	0	0	3,545
Length: 11.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,036	State: 759	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,802						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Mercer	Scour repair due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.				Engineering:	0	0	5	20	0	0
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	1P3435					Construction:	0	0	0	233	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	206	State:	52	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	258							
County:	Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.				Engineering:	0	0	20	0	0	
Route:	US 136					R/W:	0	0	21	0	0	
Job No.:	1S3396					Construction:	0	0	200	0	0	
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	193	State:	48	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	241							
County:	Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.				Engineering:	6	8	29	0	0	
Route:	RT BB					R/W:	0	0	5	0	0	
Job No.:	1S3161					Construction:	0	0	348	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	311	State:	79	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 1S3163	Future Cost:	0	Estimate Total:	396							
County:	Mercer	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.				Engineering:	2	2	12	29	0	
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	1S3279					Construction:	0	0	0	386	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	344	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	431							
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.				Engineering:	0	0	12	0	0	
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	1S3427					Construction:	0	0	25	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	30	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 1S3426, 1S3425	Future Cost:	0	Estimate Total:	37							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.				Engineering:	0	0	13	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	1S3425					Construction:	0	0	44	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	45	State:	12	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 1S3426, 1S3427	Future Cost:	0	Estimate Total:	57							
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.				Engineering:	0	0	13	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	1S3426					Construction:	0	0	39	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	41	State:	11	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 1S3427, 1S3425	Future Cost:	0	Estimate Total:	52							
County:	Mercer	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.				Engineering:	3	22	40	58	0	0
Route:	RT M					R/W:	0	0	6	0	0	0
Job No.:	1S3218					Construction:	0	0	0	657	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	628	State:	155	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2S0502, 1P3270, 1S3263	Future Cost:	0	Estimate Total:	786							
County:	Nodaway	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.				Engineering:	7	15	28	52	0	0
Route:	US 136					R/W:	0	0	5	0	0	0
Job No.:	1P3107					Construction:	0	0	0	664	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	612	State:	152	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	771							
County:	Nodaway	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.				Engineering:	4	34	60	101	0	0
Route:	US 136					R/W:	0	0	21	0	0	0
Job No.:	1P3160					Construction:	0	0	0	1,252	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,175	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,472							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.	Engineering:	27	38	218	0	0	0
Route: US 136		R/W:	0	0	0	0	0	0
Job No.: 1P3234		Construction:	0	0	3,047	0	0	0
Length: 8.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,642 State: 661 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,330							
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.	Engineering:	120	59	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0
Job No.: 1S0447		Construction:	0	641	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3139, 1S0616, 1S3138	Future Cost: 0 Estimate Total: 825							
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.	Engineering:	92	69	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0
Job No.: 1S0616		Construction:	0	766	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 167 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3139, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 932							
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.	Engineering:	73	52	0	0	0	0
Route: MO 46		R/W:	0	9	0	0	0	0
Job No.: 1S3138		Construction:	0	554	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3139, 1S0616, 1S0447	Future Cost: 0 Estimate Total: 688							
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.	Engineering:	61	60	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0
Job No.: 1S3139		Construction:	0	697	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 152 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S0616, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 823							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.					Engineering:	130	287	0	0	0	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3172						Construction:	0	3,604	0	0	0	0
Length: 24.18	MPO: N					FFOS:	0	844	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,113	State: 778	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,021											
County: Nodaway	Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville.					Engineering:	2	18	59	0	0	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3221						Construction:	0	0	778	0	0	0
Length: 10.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 684	State: 171	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 857											
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.					Engineering:	10	75	135	132	0	0
Route: MO 46						R/W:	0	0	9	0	0	0
Job No.: 1S3258						Construction:	0	0	0	1,340	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,353	State: 338	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,701											
County: Nodaway	Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds.					Engineering:	0	0	98	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 1S3381						Construction:	0	0	1,026	0	0	0
Length: 13.88	MPO: N					FFOS:	0	0	996	0	0	0
Fund Cat: Taking Care Of System					AC-State: 108	State: 20	Local: 996					
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,124											
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.					Engineering:	0	39	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1P3168B						Construction:	0	423	0	0	0	0
Length: 19.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 369	State: 93	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With: 1P3294	Future Cost: 0 Estimate Total: 462											

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.					Engineering:	4	79	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1S3227						Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735		State: 184	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 923									
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	1	2	2	2	2	13
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3246						Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170		State: 40	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 211									
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.					Engineering:	6	7	21	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 1S3163						Construction:	0	0	260	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 231		State: 57	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3161	Future Cost: 0		Estimate Total: 294									
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.					Engineering:	2	2	10	31	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 1S3278						Construction:	0	0	0	407	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361		State: 89	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 452									
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds.					Engineering:	34	5	131	76	0	0
Route: MO 129						R/W:	0	0	44	0	0	0
Job No.: 1P3168						Construction:	0	0	0	640	0	0
Length: 1.19	MPO: N					FFOS:	0	0	0	135	0	0
Fund Cat: Taking Care Of System	AC-State: 717		State: 179	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 930									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.					Engineering:	1	7	21	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1S3247						Construction:	0	0	279	0	0	0
Length: 11.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 246		State: 61	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 1S3245	Future Cost: 0		Estimate Total: 308									
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds.					Engineering:	205	75	120	0	0	0
Route: MO 6						R/W:	10	0	0	0	0	0
Job No.: 1P3239						Construction:	0	0	1,501	0	0	0
Length: 0.51	MPO: N					FFOS:	0	0	1,027	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,357		State: 339	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 1S3243, 2P3222, 2P3224, 2S3221	Future Cost: 0		Estimate Total: 1,911									
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.					Engineering:	5	11	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 1P3294						Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81		State: 20	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1P3168B	Future Cost: 0		Estimate Total: 106									
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds.					Engineering:	180	50	88	0	0	0
Route: RT D						R/W:	10	0	0	0	0	0
Job No.: 1S3243						Construction:	0	0	1,027	0	0	0
Length: 0.69	MPO: N					FFOS:	0	0	744	0	0	0
Fund Cat: Taking Care Of System	Fed: 932		State: 233	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3222, 1P3239, 2P3224, 2S3221	Future Cost: 0		Estimate Total: 1,355									
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.					Engineering:	0	38	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 1S3350						Construction:	0	259	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237		State: 60	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 297									

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024				
County: Sullivan	Route: RT PP	Job No.: 1S3140	Length: 0.12	MPO: N	Fund Cat: Taking Care Of System	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering: 70	135	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP	Fed: 1,261	State: 315	Local: 0	R/W: 0	5	0	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,646	Construction: 0						1,436	0	0	0	0	0	
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Sullivan	Route: Various	Job No.: 1P3419	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project.	Engineering: 0	0	229	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 603	State: 151	Local: 0	R/W: 0	0	10	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0	Estimate Total: 754	Construction: 0						0	515	0	0	0	0	
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Sullivan	Route: Various	Job No.: 1S3392	Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	Engineering: 0	200	922	1,219	0	0	0		
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: Stbg	AC-State: 19,310	State: 4,827	Local: 0	R/W: 0	0	54	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0	Estimate Total: 24,137	Construction: 0						0	0	21,742	0	0	0	
						FFOS: 0	0	52	20,494	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Various	Route: Various	Job No.: 1P3126	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering: 0	1	145	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 1,765	State: 441	Local: 0	R/W: 0	0	0	0	0	0	0	0		
TIP #: HE-2018-01	Let With:	Future Cost: 0	Estimate Total: 2,206	Construction: 0						0	2,060	0	0	0	0
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Various	Route: Various	Job No.: 1P3244	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering: 5	40	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP	AC-State: 432	State: 108	Local: 0	R/W: 0	0	0	0	0	0	0	0		
TIP #: HE-2019-01	Let With:	Future Cost: 0	Estimate Total: 545	Construction: 0						500	0	0	0	0	0
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering: 0	2	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 1P3313		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11 State: 1 Local: 0	Payments: 0	10	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 12						
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering: 0	1	2	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 1P3314		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 12 State: 1 Local: 0	Payments: 0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 13						
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering: 0	1	1	2	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 1P3315		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 13 State: 1 Local: 0	Payments: 0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 14						
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds	Engineering: 0	2	50	123	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 1P3316		Construction: 0	0	0	1,510	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	493	0	0
Fund Cat: Safety	Fed: 1,517 State: 168 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,685						
County: Various	Curve safety improvements at various locations in the Northwest District.	Engineering: 0	2	3	13	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 1P3333		Construction: 0	0	0	127	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 130 State: 15 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 145						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Bridge replacements at various locations in the Northwest District. Design-Build project.	Engineering:	3	50	1,804	0	0	0
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.	R/W:	0	0	1	0	0	0
Job No.: 1S0596		Construction:	0	0	11,527	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	8,957	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,706 State: 2,676 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S3318	Future Cost: 0 Estimate Total: 13,385							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	169	0	0	0	0	0
Job No.: 5B08000		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0	Payments:	71,604	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: BR-33	Let With: Future Cost: 75,001 - 100,000 Estimate Total: 116,638							
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.	Engineering:	0	2	19	52	272	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1P3304		Construction:	0	0	0	0	3,825	0
Length: 23.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,337 State: 833 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,170							
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.	Engineering:	122	222	0	0	0	0
Route: RT YY		R/W:	6	0	0	0	0	0
Job No.: 1S3134		Construction:	0	1,589	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,811 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,939							

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2020-2024 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
Grand Total:	77,111	118,906	125,484	128,909	16,205	19,914
		2020	2021	2022	2023	2024
State	45,867	40,693	29,591	10,419	11,161	
AC-State	15,432	15,629	48,935	3,323	5,740	
Local	0	2,969	4,575	0	0	
Sub-total State	61,299	59,291	83,101	13,742	16,901	
Federal						
Sub-total Federal	57,607	66,193	45,808	2,463	3,013	
Grand Total	118,906	125,484	128,909	16,205	19,914	

Project Count: 194

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
Grand Total:	77,111	118,906	125,484	128,909	16,205	19,914
		2020	2021	2022	2023	2024
State		45,867	40,693	29,591	10,419	11,161
AC-State		15,432	15,629	48,935	3,323	5,740
Local		0	2,969	4,575	0	0
Sub-total State		61,299	59,291	83,101	13,742	16,901
Federal						
Sub-total Federal		57,607	66,193	45,808	2,463	3,013
Grand Total		118,906	125,484	128,909	16,205	19,914

Project Count: 194

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.					Engineering:	11	5	170	0	0	0
Route: MO 11						R/W:	0	0	7	0	0	0
Job No.: 2S0413						Construction:	0	0	655	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 670		State: 167	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S0416	Future Cost: 0		Estimate Total: 848									
County: Adair	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.					Engineering:	0	1	5	17	40	161
Route: MO 11						R/W:	0	0	0	2	0	0
Job No.: 2S3256						Construction:	0	0	0	0	0	1,084
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,049		State: 261	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,310									
County: Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.					Engineering:	11	20	121	0	0	0
Route: MO 149						R/W:	0	0	2	0	0	0
Job No.: 2S0416						Construction:	0	0	628	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 617		State: 154	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S0413	Future Cost: 0		Estimate Total: 782									
County: Adair	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.					Engineering:	1	15	0	0	0	0
Route: MO 3						R/W:	0	0	0	0	0	0
Job No.: 2S3288						Construction:	0	195	0	0	0	0
Length: 8.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 168		State: 42	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3292, 2S3343, 2S3298, 2S3299, 2P3246	Future Cost: 0		Estimate Total: 211									
County: Adair	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.					Engineering:	7	2	400	9	301	0
Route: MO 6						R/W:	0	0	0	2	0	0
Job No.: 2P2193						Construction:	0	0	0	0	2,349	0
Length: 0.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,451		State: 612	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,070									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.					Engineering:	2	318	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3246						Construction:	0	3,926	0	0	0	0
Length: 20.87	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,395	State: 849	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 2S3288, 2P3292, 2S3343, 2S3298, 2S3299	Future Cost: 0				Estimate Total: 4,246							
County: Adair	Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.					Engineering:	1	18	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3292						Construction:	0	233	0	0	0	0
Length: 6.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 201	State: 50	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 2S3288, 2S3343, 2S3298, 2S3299, 2P3246	Future Cost: 0				Estimate Total: 252							
County: Adair	Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois Street) to Patterson Street in Kirksville. \$115,221 city of Kirksville funds.					Engineering:	509	176	297	0	0	0
Route: BU 63						R/W:	0	403	0	0	0	0
Job No.: 2P2215						Construction:	0	0	4,121	0	0	0
Length: 0.75	MPO: N					FFOS:	0	27	70	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,997	State: 903	Local: 97					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 5,506							
County: Adair	Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.					Engineering:	2	2	150	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P3283						Construction:	0	0	1,934	0	0	0
Length: 20.70	MPO: N					FFOS:	0	0	650	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,406	State: 30	Local: 650					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,088							
County: Adair	Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville.					Engineering:	1	6	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 2S3298						Construction:	0	61	0	0	0	0
Length: 2.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 54	State: 13	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With: 2S3288, 2S3343, 2P3292, 2S3299, 2P3246	Future Cost: 0				Estimate Total: 68							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	0	5	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 2S3343		Construction:	0	40	0	0	0	0
Length: 1.56	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 36 State: 9 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3288, 2P3292, 2S3298, 2S3299, 2P3246	Future Cost: 0 Estimate Total: 45							
County: Audrain	Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.	Engineering:	6	166	0	0	0	0
Route: MO 19		R/W:	0	0	0	0	0	0
Job No.: 2P3153		Construction:	0	1,959	0	0	0	0
Length: 8.47	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,700 State: 425 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3156	Future Cost: 0 Estimate Total: 2,131							
County: Audrain	Pavement resurfacing and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.	Engineering:	6	4	178	0	0	0
Route: MO 22		R/W:	0	0	0	0	0	0
Job No.: 2P3095		Construction:	0	0	2,439	0	0	0
Length: 17.66	MPO: N	FFOS:	0	0	559	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,096 State: 525 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,627							
County: Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.	Engineering:	50	20	100	241	0	0
Route: US 54		R/W:	0	0	206	0	0	0
Job No.: 2P3156		Construction:	0	0	0	2,489	0	0
Length: 1.90	MPO: N	FFOS:	0	0	0	1,389	0	0
Fund Cat: Safety	Fed: 2,750 State: 306 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With: 2P3153	Future Cost: 0 Estimate Total: 3,106							
County: Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870.	Engineering:	1	20	111	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 2P3247		Construction:	0	0	630	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 609 State: 152 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S3071	Future Cost: 0 Estimate Total: 762							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Audrain	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).				Engineering:	2	2	2	175	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3258					Construction:	0	0	0	2,249	0	0
Length:	11.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,943	State:	485	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2S3336, 2S3265	Future Cost:	0		Estimate Total:	2,430						
County:	Audrain	Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217.				Engineering:	20	6	175	0	0	0
Route:	RT J					R/W:	0	1	0	0	0	0
Job No.:	2S3071					Construction:	0	0	748	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	744	State:	186	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2P3247	Future Cost:	0		Estimate Total:	950						
County:	Audrain	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	0	1	1	11	40	102
Route:	RT K					R/W:	0	0	0	2	0	0
Job No.:	2S3314					Construction:	0	0	0	0	0	778
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	749	State:	186	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	935						
County:	Audrain	Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia.				Engineering:	1	9	0	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	2S3289					Construction:	0	104	0	0	0	0
Length:	4.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	91	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2P3345, 2P3202, 2S3297	Future Cost:	0		Estimate Total:	114						
County:	Knox	Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections).				Engineering:	2	81	0	0	0	0
Route:	MO 11					R/W:	0	0	0	0	0	0
Job No.:	2S3299					Construction:	0	1,066	0	0	0	0
Length:	43.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	917	State:	230	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2S3288, 2S3343, 2P3292, 2S3298, 2P3246	Future Cost:	0		Estimate Total:	1,149						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Knox	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000				Engineering:	16	2	5	247	0	0
Route:	MO 15	Statewide Transportation Alternatives funds.				R/W:	0	0	4	0	0	0
Job No.:	2P3103					Construction:	0	0	0	3,351	0	0
Length:	32.04	MPO: N				FFOS:	0	0	0	223	0	0
Fund Cat:	Taking Care Of System	Fed: 2,888	State: 721	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3402, 2S3363	Future Cost: 0	Estimate Total: 3,625									
County:	Knox	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.				Engineering:	2	1	2	84	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3277					Construction:	0	0	0	1,218	0	0
Length:	40.94	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,044	State: 261	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2S3332	Future Cost: 0	Estimate Total: 1,307									
County:	Knox	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.				Engineering:	0	0	4	2	0	0
Route:	RT BB					R/W:	0	0	2	0	0	0
Job No.:	2S3402					Construction:	0	0	0	0	0	0
Length:	0.13	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 7	State: 1	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2P3103, 2S3363	Future Cost: 1 - 300	Estimate Total: 8									
County:	Knox	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.				Engineering:	0	25	8	0	0	0
Route:	RT P					R/W:	0	0	5	0	0	0
Job No.:	2S3363					Construction:	0	0	0	0	0	0
Length:	0.79	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 30	State: 8	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2P3103, 2S3402	Future Cost: 1 - 300	Estimate Total: 38									
County:	Lewis	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).				Engineering:	2	38	0	0	0	0
Route:	MO 16					R/W:	0	0	0	0	0	0
Job No.:	2S3188					Construction:	0	454	0	0	0	0
Length:	15.62	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 394	State: 98	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3290, 2S3291	Future Cost: 0	Estimate Total: 494									

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lewis	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton.	Engineering:	0	13	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3364		Construction:	0	112	0	0	0	0
Length: 1.11	MPO: N	FFOS:	0	50	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 72 State: 3 Local: 50	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 125							
County: Lewis	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.	Engineering:	2	83	99	0	0	0
Route: RT B		R/W:	0	5	0	0	0	0
Job No.: 2S3300		Construction:	0	0	1,227	0	0	0
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,133 State: 281 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3347	Future Cost: 0 Estimate Total: 1,416							
County: Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange. \$56,000 city of Canton funds.	Engineering:	0	85	46	0	0	0
Route: RT B		R/W:	0	10	0	0	0	0
Job No.: 2S3347		Construction:	0	0	384	0	0	0
Length: 2.02	MPO: N	FFOS:	0	0	56	0	0	0
Fund Cat: Taking Care Of System	AC-State: 420 State: 49 Local: 56	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3300	Future Cost: 0 Estimate Total: 525							
County: Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.	Engineering:	16	22	129	0	0	0
Route: RT C		R/W:	0	2	0	0	0	0
Job No.: 2S3148		Construction:	0	0	694	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 678 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3S2202	Future Cost: 0 Estimate Total: 863							
County: Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	1	41	0	0	0	0
Route: RT C		R/W:	0	1	0	0	0	0
Job No.: 2S3291		Construction:	0	430	0	0	0	0
Length: 14.38	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 378 State: 94 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3290, 2S3188	Future Cost: 0 Estimate Total: 473							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lewis	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.	Engineering:	1	18	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 2S3290		Construction:	0	224	0	0	0	0
Length: 8.18	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 193 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3188, 2S3291	Future Cost: 0 Estimate Total: 243							
County: Lewis	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.	Engineering:	47	32	167	0	0	0
Route: RT K		R/W:	0	9	0	0	0	0
Job No.: 3S2202		Construction:	0	0	1,155	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,090 State: 273 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S3148	Future Cost: 0 Estimate Total: 1,410							
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.	Engineering:	0	1	2	10	72	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 2P3304		Construction:	0	0	0	0	1,072	0
Length: 10.45	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 927 State: 230 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,157							
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.	Engineering:	2	10	516	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3259		Construction:	0	0	7,329	0	0	0
Length: 25.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,283 State: 1,572 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3241	Future Cost: 0 Estimate Total: 7,857							
County: Lincoln	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.	Engineering:	35	163	0	0	0	0
Route: MO 79		R/W:	0	2	0	0	0	0
Job No.: 2P3085		Construction:	0	803	0	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 968 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,003							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	2	1	37	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3201					Construction:	0	0	507	0	0	0
Length:	16.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	436	State:	109	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3238, 2S3308, 2S3189, 2S3303	Future Cost:	0	Estimate Total:	547							
County:	Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.				Engineering:	6	3	40	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3241					Construction:	0	0	517	0	0	0
Length:	3.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3259	Future Cost:	0	Estimate Total:	566							
County:	Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.				Engineering:	6	1	2	65	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3239					Construction:	0	0	0	912	0	0
Length:	12.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	785	State:	195	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3240, 2S3208, 2S3441	Future Cost:	0	Estimate Total:	986							
County:	Lincoln	Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District Operation funds.				Engineering:	0	2	115	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	2S3303					Construction:	0	0	1,419	0	0	0
Length:	10.59	MPO:	N			FFOS:	0	0	44	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,229	State:	307	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3201, 2S3238, 2S3308, 2S3189	Future Cost:	0	Estimate Total:	1,536							
County:	Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds.				Engineering:	0	30	143	0	0	0
Route:	RT CC					R/W:	0	0	2	0	0	0
Job No.:	2S3330					Construction:	0	0	751	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	729	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	742	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3005	Future Cost:	0	Estimate Total:	926							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.				Engineering:	0	1	22	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	2S3308					Construction:	0	0	303	0	0	0
Length:	10.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	2P3201, 2S3238, 2S3189, 2S3303		Future Cost:	0	Estimate Total:	326					
County:	Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.				Engineering:	2	1	10	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3189					Construction:	0	0	133	0	0	0
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	115	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	2P3201, 2S3238, 2S3308, 2S3303		Future Cost:	0	Estimate Total:	146					
County:	Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.				Engineering:	8	52	198	0	0	0
Route:	RT M					R/W:	0	2	0	0	0	0
Job No.:	2S3005					Construction:	0	0	836	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	872	State:	216	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	2S3330		Future Cost:	0	Estimate Total:	1,096					
County:	Lincoln	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.				Engineering:	0	14	15	0	0	0
Route:	CST SECOND ST	\$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds.				R/W:	0	0	2	0	0	0
Job No.:	2S3359					Construction:	0	0	158	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	153	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	144	State:	5	Local:	40					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	189					
County:	Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				Engineering:	6	1	1	42	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	2S3240					Construction:	0	0	0	625	0	0
Length:	8.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	536	State:	133	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	2S3239, 2S3208, 2S3441		Future Cost:	0	Estimate Total:	675					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels. \$32,970 District Operation funds.				Engineering:	6	1	47	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	2S3238					Construction:	0	0	655	0	0	
Length:	7.82	MPO:	N			FFOS:	0	0	33	0	0	
Fund Cat:	Taking Care Of System	AC-State:	562	State:	141	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2P3201, 2S3308, 2S3189, 2S3303	Future Cost:	0	Estimate Total:	709	Payments:	0	0	0	0	0	
County:	Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.				Engineering:	25	49	0	0	0	
Route:	MO 149					R/W:	10	0	0	0	0	
Job No.:	2S3223					Construction:	0	295	0	0	0	
Length:	0.70	MPO:	N			FFOS:	0	236	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	275	State:	69	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2S3172	Future Cost:	0	Estimate Total:	379	Payments:	0	0	0	0	0	
County:	Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).				Engineering:	2	253	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3280					Construction:	0	3,209	0	0	0	
Length:	15.28	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,769	State:	693	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,464	Payments:	0	0	0	0	0	
County:	Macon	Pavement resurfacing from Rte. 63 to Rte. 36 in Macon.				Engineering:	0	40	21	0	0	
Route:	BU 36					R/W:	0	0	0	0	0	
Job No.:	2S3339					Construction:	0	0	244	0	0	
Length:	2.64	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	244	State:	61	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2P2216	Future Cost:	0	Estimate Total:	305	Payments:	0	0	0	0	0	
County:	Macon	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds.				Engineering:	118	65	248	0	0	
Route:	US 63					R/W:	0	25	0	0	0	
Job No.:	2P2216					Construction:	0	0	2,972	0	0	
Length:	5.44	MPO:	N			FFOS:	0	0	784	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,648	State:	662	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2S3339	Future Cost:	0	Estimate Total:	3,428	Payments:	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Macon	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.				Engineering:	123	73	0	0	0	0
Route:	RT C					R/W:	25	0	0	0	0	0
Job No.:	2S3172					Construction:	0	713	0	0	0	0
Length:	0.32	MPO: N				FFOS:	20	225	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 628	State: 158	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3223	Future Cost: 0	Estimate Total: 934									
County:	Macon	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.				Engineering:	2	1	46	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	2S3206					Construction:	0	0	607	0	0	0
Length:	24.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 524	State: 130	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3350, 2S3255, 2S3207, 2P3254	Future Cost: 0	Estimate Total: 656									
County:	Macon	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.				Engineering:	55	208	0	0	0	0
Route:	RT D					R/W:	0	2	0	0	0	0
Job No.:	2S2168					Construction:	0	1,456	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,333	State: 333	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3198	Future Cost: 0	Estimate Total: 1,721									
County:	Macon	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.				Engineering:	6	135	0	0	0	0
Route:	RT DD					R/W:	2	0	0	0	0	0
Job No.:	2S3198					Construction:	0	565	0	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 560	State: 140	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2S2168	Future Cost: 0	Estimate Total: 708									
County:	Macon	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.				Engineering:	2	10	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	2S3232					Construction:	0	110	0	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 96	State: 24	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3233, 2S3234, 2S3235	Future Cost: 0	Estimate Total: 122									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Macon	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview.					Engineering:	2	6	0	0	0	0
Route: RT J	Project involves bridge X0122.					R/W:	0	0	0	0	0	0
Job No.: 2S3235						Construction:	0	57	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 51	State: 12	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 2S3232, 2S3233, 2S3234	Let With:	Future Cost: 0		Estimate Total: 65								
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.					Engineering:	45	1	27	0	0	0
Route: RT M						R/W:	5	0	0	0	0	0
Job No.: 2S3221						Construction:	0	0	263	0	0	0
Length: 0.56	MPO: N					FFOS:	0	0	204	0	0	0
Fund Cat: Taking Care Of System	AC-State: 232	State: 59	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: 1S3243, 2P3222, 1P3239, 2P3224	Let With:	Future Cost: 0		Estimate Total: 341								
County: Macon	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta.					Engineering:	2	14	0	0	0	0
Route: RT M	Project involves bridge L0628.					R/W:	0	0	0	0	0	0
Job No.: 2S3234						Construction:	0	149	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 130	State: 33	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 2S3232, 2S3233, 2S3235	Let With:	Future Cost: 0		Estimate Total: 165								
County: Macon	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.					Engineering:	5	50	0	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 2S3155						Construction:	0	318	0	0	0	0
Length: 0.34	MPO: N					FFOS:	0	125	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 233	State: 10	Local: 125			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: 2P3175, 2P3176	Let With:	Future Cost: 0		Estimate Total: 373								
County: Marion	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds.					Engineering:	1	51	0	0	0	0
Route: MO 168						R/W:	0	0	0	0	0	0
Job No.: 2S3294						Construction:	0	485	0	0	0	0
Length: 6.68	MPO: N					FFOS:	0	28	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428	State: 108	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: 2S3293	Let With:	Future Cost: 0		Estimate Total: 537								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	3	1	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3003						Construction:	0	50	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 41	State: 10	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 54										
County: Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	0	1	1	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3162						Construction:	0	0	30	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 26	State: 6	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 32										
County: Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.					Engineering:	10	159	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3168						Construction:	0	1,827	0	0	0	0
Length: 4.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,589	State: 397	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3130, 2P3173	Future Cost: 0	Estimate Total: 1,996										
County: Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.					Engineering:	40	77	0	0	0	0
Route: US 24						R/W:	0	5	0	0	0	0
Job No.: 2P3173						Construction:	0	501	0	0	0	0
Length: 0.77	MPO: N					FFOS:	0	501	0	0	0	0
Fund Cat: Safety	Fed: 525	State: 58	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety										
TIP #: Let With: 2P3130, 2P3168	Future Cost: 0	Estimate Total: 623										
County: Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).					Engineering:	2	2	159	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3281						Construction:	0	0	2,011	0	0	0
Length: 4.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,738	State: 434	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,174										

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Marion	Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.	Engineering:	0	2	1	1	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3285		Construction:	0	0	0	6,000	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,804 State: 1,200 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,004							
County: Marion	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.	Engineering:	9	280	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3130		Construction:	0	3,624	0	0	0	0
Length: 5.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,123 State: 781 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3173, 2P3168	Future Cost: 0 Estimate Total: 3,913							
County: Marion	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.	Engineering:	12	106	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3182		Construction:	0	899	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,005 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State							
TIP #: Let With: 2P3342	Future Cost: 0 Estimate Total: 1,017							
County: Marion	Pavement preservation treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.	Engineering:	0	2	7	0	0	0
Route: BU 61		R/W:	0	0	0	0	0	0
Job No.: 2S3305		Construction:	0	0	79	0	0	0
Length: 2.78	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 71 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 88							
County: Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations funds.	Engineering:	4	2	50	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 2S3229		Construction:	0	0	526	0	0	0
Length: 8.52	MPO: N	FFOS:	0	0	511	0	0	0
Fund Cat: Taking Care Of System	AC-State: 463 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 582							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.				Engineering:	0	2	62	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3344					Construction:	0	0	552	0	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	494	State:	122	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2P3360, 2P3406, 2P3260		Future Cost:	0	Estimate Total:	616					
County:	Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.				Engineering:	0	1	19	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	2S3331					Construction:	0	0	256	0	0	0
Length:	9.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	54	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3305, 2S3204, 2S3349, 2S3205		Future Cost:	0	Estimate Total:	276					
County:	Marion	Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane. \$15,750 District Operation funds.				Engineering:	0	1	33	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	2S3348					Construction:	0	0	265	0	0	0
Length:	3.74	MPO:	N			FFOS:	0	0	16	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	299	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	2S3306, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205		Future Cost:	0	Estimate Total:	299					
County:	Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.				Engineering:	0	2	98	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3302					Construction:	0	0	1,315	0	0	0
Length:	13.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,132	State:	283	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2S3306, 2S3348, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205		Future Cost:	0	Estimate Total:	1,415					
County:	Marion	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.				Engineering:	1	1	3	92	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	2S3296					Construction:	0	0	0	1,153	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	999	State:	250	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,250					

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2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds.				Engineering:	1	43	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	
Job No.:	2S3293					Construction:	0	471	0	0	0	
Length:	6.63	MPO:	N			FFOS:	0	28	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	412	State:	102	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2S3294	Future Cost:	0	Estimate Total:	515	Payments:	0	0	0	0	0	
County:	Marion	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149.				Engineering:	0	73	0	0	0	
Route:	RP US61S TO US24E					R/W:	0	0	0	0	0	
Job No.:	2P3342					Construction:	0	779	0	0	0	
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	681	State:	171	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2P3182	Future Cost:	0	Estimate Total:	852	Payments:	0	0	0	0	0	
County:	Marion	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	2	1	7	0	0	
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	2S3209					Construction:	0	0	84	0	0	
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	74	State:	18	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost:	0	Estimate Total:	94	Payments:	0	0	0	0	0	
County:	Marion	Pavement preservation treatment from Rte. C to Rte. 36 near Monroe City.				Engineering:	0	1	16	0	0	
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	2S3349					Construction:	0	0	165	0	0	
Length:	6.79	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	146	State:	36	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3205	Future Cost:	0	Estimate Total:	182	Payments:	0	0	0	0	0	
County:	Monroe	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.				Engineering:	3	47	0	0	0	
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3202					Construction:	0	602	0	0	0	
Length:	18.45	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	520	State:	129	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2P3345, 2S3289, 2S3297	Future Cost:	0	Estimate Total:	652	Payments:	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Monroe	Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris.	Engineering:	0	91	0	0	0	0
Route: MO 15		R/W:	0	0	0	0	0	0
Job No.: 2P3345		Construction:	0	1,030	0	0	0	0
Length: 6.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 897 State: 224 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3289, 2P3202, 2S3297	Future Cost: 0 Estimate Total: 1,121							
County: Monroe	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).	Engineering:	50	244	0	0	0	0
Route: MO 154		R/W:	0	0	0	0	0	0
Job No.: 2S3184		Construction:	0	3,509	0	0	0	0
Length: 13.19	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,002 State: 751 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3210	Future Cost: 0 Estimate Total: 3,803							
County: Monroe	Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls County.	Engineering:	26	87	0	0	0	0
Route: MO 154		R/W:	0	10	0	0	0	0
Job No.: 2S3210		Construction:	0	1,133	0	0	0	0
Length: 9.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 983 State: 247 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3184	Future Cost: 0 Estimate Total: 1,256							
County: Monroe	Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.	Engineering:	9	259	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3144		Construction:	0	3,507	0	0	0	0
Length: 19.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,013 State: 753 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3282, 2P3183	Future Cost: 0 Estimate Total: 3,775							
County: Monroe	Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.	Engineering:	20	156	0	0	0	0
Route: US 24		R/W:	0	2	0	0	0	0
Job No.: 2P3183		Construction:	0	711	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 869 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: Let With: 2P3282, 2P3144	Future Cost: 0 Estimate Total: 889							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Monroe	Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris.					Engineering:	2	279	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	
Job No.: 2P3282						Construction:	0	3,578	0	0	0	
Length: 20.18	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,085	State: 772	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2P3144, 2P3183	Let With: 2P3144, 2P3183	Future Cost: 0		Estimate Total: 3,859								
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.					Engineering:	0	1	5	50	128	
Route: RT AA						R/W:	0	0	2	0	0	
Job No.: 2S3317						Construction:	0	0	0	0	921	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 886	State: 221	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: 2S3317	Let With: 2S3317	Future Cost: 0		Estimate Total: 1,107								
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.					Engineering:	16	1	7	25	100	
Route: RT M						R/W:	0	0	2	0	0	
Job No.: 2S3147						Construction:	0	0	0	0	790	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 741	State: 184	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 2S3147	Let With: 2S3147	Future Cost: 0		Estimate Total: 941								
County: Monroe	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.					Engineering:	2	1	8	0	0	
Route: RT W						R/W:	0	0	0	0	0	
Job No.: 2S3205						Construction:	0	0	101	0	0	
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 89	State: 21	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349	Future Cost: 0		Estimate Total: 112								
County: Montgomery	Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.					Engineering:	28	163	0	0	0	
Route: MO 161						R/W:	0	10	0	0	0	
Job No.: 3S0623						Construction:	0	871	0	0	0	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 835	State: 209	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 3S0623	Let With: 3S0623	Future Cost: 0		Estimate Total: 1,072								

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Montgomery	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	Engineering:	0	0	0	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213226Z		Construction:	0	0	0	0	0	0	0	
Length:	4.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 499 State: 55 Local: 0	Payments:	0	0	0	0	0	0	554	
Sec Cat:	Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHFP									
TIP #:	Let With:	Future Cost: 2,001 - 5,000 Estimate Total: 554									
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.	Engineering:	2	2	128	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213263		Construction:	0	0	1,854	0	0	0	0	
Length:	42.19	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,588 State: 396 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,986									
County:	Montgomery	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.	Engineering:	0	2	20	846	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213309		Construction:	0	0	0	12,620	0	0	0	
Length:	22.17	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 12,139 State: 1,349 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHFP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13,488									
County:	Montgomery	Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.	Engineering:	0	2	8	20	654	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213310		Construction:	0	0	0	0	9,930	0	0	
Length:	17.02	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 9,553 State: 1,061 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHFP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,614									
County:	Montgomery	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.	Engineering:	3	130	0	0	0	0	0	
Route:	MO 94		R/W:	0	0	0	0	0	0	0	
Job No.:	2S3178		Construction:	0	1,686	0	0	0	0	0	
Length:	26.33	MPO: N	FFOS:	0	46	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,453 State: 363 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,819									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Montgomery	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.				Engineering:	3	1	98	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	2S3200					Construction:	0	0	400	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	400	State:	99	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3187, 2S3186	Future Cost:	0	Estimate Total:	502							
County:	Montgomery	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.				Engineering:	4	287	0	0	0	
Route:	RT JJ					R/W:	0	2	0	0	0	
Job No.:	2S3196					Construction:	0	564	0	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	853	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	857							
County:	Montgomery	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.				Engineering:	3	1	342	0	0	
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	2S3186					Construction:	0	0	1,438	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,425	State:	356	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3187, 2S3200	Future Cost:	0	Estimate Total:	1,784							
County:	Montgomery	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.				Engineering:	4	7	180	0	0	
Route:	RT P					R/W:	0	2	0	0	0	
Job No.:	2S3187					Construction:	0	0	737	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	742	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3186, 2S3200	Future Cost:	0	Estimate Total:	930							
County:	Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.				Engineering:	2	1	1	17	35	95
Route:	RT ZZ					R/W:	0	0	0	2	0	0
Job No.:	2S3195					Construction:	0	0	0	0	0	743
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	716	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	896							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pike	Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.				Engineering:	190	5	21	54	0	0
Route:	US 54					R/W:	0	0	23	0	0	0
Job No.:	2P3218					Construction:	0	0	0	604	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	17	455	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	142	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3346, 2P3211	Future Cost:	0	Estimate Total:	897							
County:	Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.				Engineering:	2	2	2	22	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3260					Construction:	0	0	0	249	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	221	State:	54	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3360, 2P3406, 2S3344	Future Cost:	0	Estimate Total:	277							
County:	Pike	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).				Engineering:	1	1	1	267	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3243					Construction:	0	0	0	3,661	0	0
Length:	12.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,145	State:	785	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3278	Future Cost:	0	Estimate Total:	3,931							
County:	Pike	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490 Cost Share and \$598,840 city of Bowling Green.				Engineering:	0	84	78	0	0	0
Route:	BU 61					R/W:	0	0	0	0	0	0
Job No.:	2S3358					Construction:	0	0	1,181	0	0	0
Length:	0.26	MPO:	N			FFOS:	0	0	1,147	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	33	Local:	599					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,343							
County:	Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.				Engineering:	21	146	0	0	0	0
Route:	RT C					R/W:	0	2	0	0	0	0
Job No.:	3S2219					Construction:	0	647	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	637	State:	158	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3177, 2S3120	Future Cost:	0	Estimate Total:	816							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pike	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.					Engineering:	50	91	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 2S3120						Construction:	0	426	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416		State: 103		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3177, 3S2219	Future Cost: 0		Estimate Total: 569									
County: Pike	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.					Engineering:	20	149	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 2S3177						Construction:	0	682	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 668		State: 165		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3120, 3S2219	Future Cost: 0		Estimate Total: 853									
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.					Engineering:	2	2	8	323	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3278						Construction:	0	0	0	4,575	0	0
Length: 27.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,927		State: 981		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3243	Future Cost: 0		Estimate Total: 4,910									
County: Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.					Engineering:	95	15	116	0	0	0
Route: US 61						R/W:	0	0	1	0	0	0
Job No.: 2P3137						Construction:	0	0	830	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 770		State: 192		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3138	Future Cost: 0		Estimate Total: 1,057									
County: Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.					Engineering:	80	15	105	0	0	0
Route: US 61						R/W:	0	0	1	0	0	0
Job No.: 2P3138						Construction:	0	0	655	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621		State: 155		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3137	Future Cost: 0		Estimate Total: 856									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ralls	Add median U-turn 0.4 mile north of Rte. A, modify intersections at Rte. A and Fifth Street and add right turn lane on southbound off ramp to Rte. 19 at New London.					Engineering:	75	189	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 2P3171						Construction:	0	1,717	0	0	0	0
Length: 1.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,715 State: 191 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety										
TIP #: 2S3295	Let With: 2S3295	Future Cost: 0 Estimate Total: 1,981										
County: Ralls	Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London.					Engineering:	1	20	0	0	0	0
Route: BU 61						R/W:	0	0	0	0	0	0
Job No.: 2S3295						Construction:	0	251	0	0	0	0
Length: 1.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 217 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: 2P3171	Let With: 2P3171	Future Cost: 0 Estimate Total: 272										
County: Ralls	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.					Engineering:	138	10	42	277	0	0
Route: MO 79						R/W:	0	0	0	0	0	0
Job No.: 2P3211						Construction:	0	0	0	3,355	0	0
Length: 24.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,948 State: 736 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: 2P3218, 2P3346	Let With: 2P3218, 2P3346	Future Cost: 0 Estimate Total: 3,822										
County: Ralls	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.					Engineering:	0	10	40	393	0	0
Route: MO 79						R/W:	0	0	0	0	0	0
Job No.: 2P3346						Construction:	0	0	0	4,063	0	0
Length: 23.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,604 State: 902 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: 2P3218, 2P3211	Let With: 2P3218, 2P3211	Future Cost: 0 Estimate Total: 4,506										
County: Ralls	Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project involves bridge A3513.					Engineering:	6	268	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 2S3047						Construction:	0	1,144	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,129 State: 283 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 2S3046	Let With: 2S3046	Future Cost: 0 Estimate Total: 1,418										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ralls	Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.	Engineering:	39	243	0	0	0	0
Route: RT H		R/W:	0	2	0	0	0	0
Job No.: 2S3046		Construction:	0	1,675	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,537 State: 383 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S3047	Future Cost: 0 Estimate Total: 1,959							
County: Ralls	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).	Engineering:	2	1	36	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 2S3204		Construction:	0	0	484	0	0	0
Length: 19.16	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 417 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 523							
County: Randolph	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.	Engineering:	1	1	7	141	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3248		Construction:	0	0	0	2,022	0	0
Length: 5.85	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,738 State: 433 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S3337	Future Cost: 0 Estimate Total: 2,172							
County: Randolph	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).	Engineering:	2	10	170	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3254		Construction:	0	0	2,257	0	0	0
Length: 8.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,950 State: 487 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S3350, 2S3255, 2S3206, 2S3207	Future Cost: 0 Estimate Total: 2,439							
County: Randolph	Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections).	Engineering:	2	2	151	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 2P3279		Construction:	0	0	2,004	0	0	0
Length: 16.38	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,726 State: 431 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,159							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Randolph	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.				Engineering:	2	1	17	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3207					Construction:	0	0	242	0	0	0
Length:	9.56	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 209	State: 51	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3350, 2S3255, 2S3206, 2P3254	Future Cost: 0	Estimate Total: 262									
County:	Randolph	Pavement preservation treatment from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).				Engineering:	0	1	32	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	2S3350					Construction:	0	0	410	0	0	0
Length:	18.29	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 355	State: 88	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3255, 2S3206, 2S3207, 2P3254	Future Cost: 0	Estimate Total: 443									
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	8	61	0	0
Route:	RT C					R/W:	0	0	5	0	0	0
Job No.:	2S3267					Construction:	0	0	0	249	0	0
Length:	0.80	MPO: N				FFOS:	0	0	0	188	0	0
Fund Cat:	Taking Care Of System	Fed: 262	State: 66	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3268, 2S3269	Future Cost: 0	Estimate Total: 333									
County:	Randolph	Pavement resurfacing from east of Rte. 63 to end of state maintenance near Moberly. \$19,908 District Operation funds.				Engineering:	1	2	27	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3255					Construction:	0	0	366	0	0	0
Length:	4.74	MPO: N				FFOS:	0	0	20	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 316	State: 79	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3350, 2S3206, 2S3207, 2P3254	Future Cost: 0	Estimate Total: 396									
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	12	88	0	0
Route:	RT EE					R/W:	0	0	5	0	0	0
Job No.:	2S3268					Construction:	0	0	0	365	0	0
Length:	0.50	MPO: N				FFOS:	0	0	0	275	0	0
Fund Cat:	Taking Care Of System	Fed: 380	State: 95	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2S3267, 2S3269	Future Cost: 0	Estimate Total: 480									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds.					Engineering:	5	5	12	95	0	0
Route: RT Z						R/W:	0	0	5	0	0	0
Job No.: 2S3269						Construction:	0	0	0	387	0	0
Length: 0.54	MPO: N					FFOS:	0	0	0	292	0	0
Fund Cat: Taking Care Of System					Fed: 404 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3268, 2S3267	Future Cost: 0 Estimate Total: 509											
County: Schuyler	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.					Engineering:	4	1	5	17	15	97
Route: US 136						R/W:	0	0	0	2	0	0
Job No.: 2P3197						Construction:	0	0	0	0	0	692
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 665 State: 164 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 833											
County: Schuyler	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.					Engineering:	2	23	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 2P3203						Construction:	0	303	0	0	0	0
Length: 8.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3214, 2P3213	Future Cost: 0 Estimate Total: 328											
County: Schuyler	Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill.					Engineering:	2	64	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 2P3213						Construction:	0	837	0	0	0	0
Length: 32.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 722 State: 179 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3203, 2P3214	Future Cost: 0 Estimate Total: 903											
County: Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.					Engineering:	35	4	11	0	0	0
Route: US 136						R/W:	0	3	0	0	0	0
Job No.: 2P3222						Construction:	0	0	103	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	80	0	0	0
Fund Cat: Taking Care Of System					Fed: 96 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 1S3243, 1P3239, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 156											

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.				Engineering:	125	1	66	0	0	0
Route:	US 136					R/W:	10	0	0	0	0	0
Job No.:	2P3224					Construction:	0	0	849	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0	0
Fund Cat:	Taking Care Of System		Fed:	733	State:	183	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20		Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 1S3243, 2P3222, 1P3239, 2S3221				Future Cost:	0	Estimate Total:	1,051				
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P2212					Construction:	0	0	0	0	7,926	0
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,767	State:	1,692	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost:	0	Estimate Total:	8,469				
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	38	20	313	0	0	0
Route:	MO 15					R/W:	0	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	1,660	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,597	State:	398	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 3P0568				Future Cost:	0	Estimate Total:	2,033				
County:	Scotland	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	12	23	169	0	0	0
Route:	MO 15					R/W:	0	3	0	0	0	0
Job No.:	2P3212					Construction:	0	0	2,152	0	0	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,877	State:	470	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021		Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 2P3362				Future Cost:	0	Estimate Total:	2,359				
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,158	State:	290	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20		Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 2P3203, 2P3213				Future Cost:	0	Estimate Total:	1,451				

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scotland	Add rumblestrips from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. \$559,000 Open Container funds.				Engineering:	0	35	141	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3362					Construction:	0	0	1,362	0	0	
Length:	22.46	MPO: N				FFOS:	0	0	559	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,231	State:	307	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2P3212	Future Cost:	0	Estimate Total:	1,538	Payments:	0	0	0	0	
County:	Scotland	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. \$976,372 District Operation funds.				Engineering:	37	5	170	0	0	0
Route:	MO 15					R/W:	0	5	0	0	0	
Job No.:	3P0568					Construction:	0	0	1,079	0	0	
Length:	0.05	MPO: N				FFOS:	0	0	976	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,007	State:	252	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2P3089	Future Cost:	0	Estimate Total:	1,296	Payments:	0	0	0	0	
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.				Engineering:	0	10	81	111	0	0
Route:	RT C					R/W:	0	0	2	0	0	
Job No.:	2S3319					Construction:	0	0	0	933	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	910	State:	227	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,137	Payments:	0	0	0	0	
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	0	2	2	17	35	100
Route:	RT H					R/W:	0	0	0	2	0	
Job No.:	2S3320					Construction:	0	0	0	0	734	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	715	State:	177	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	892	Payments:	0	0	0	0	
County:	Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.				Engineering:	0	2	87	78	0	0
Route:	RT T					R/W:	0	0	2	0	0	
Job No.:	2S3322					Construction:	0	0	0	748	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	734	State:	183	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	917	Payments:	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.	Engineering:	2	17	0	0	0
Route: MO 151		R/W:	0	0	0	0	0
Job No.: 2S3233		Construction:	0	175	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154 State: 38 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: 2S3232, 2S3234, 2S3235	Future Cost: 0 Estimate Total: 194						
County: Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).	Engineering:	2	87	0	0	0
Route: MO 151		R/W:	0	0	0	0	0
Job No.: 2S3297		Construction:	0	1,150	0	0	0
Length: 45.09	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 989 State: 248 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: 2P3345, 2S3289, 2P3202	Future Cost: 0 Estimate Total: 1,239						
County: Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.	Engineering:	0	2	55	0	0
Route: MO 168		R/W:	0	0	0	0	0
Job No.: 2S3306		Construction:	0	0	670	0	0
Length: 31.26	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 582 State: 145 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: 2S3348, 2S3302, 2S3209, 2S3329, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 727						
County: Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).	Engineering:	5	305	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P3175		Construction:	0	3,996	0	0	0
Length: 19.76	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,441 State: 860 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: 2S3155, 2P3176	Future Cost: 0 Estimate Total: 4,306						
County: Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.	Engineering:	4	131	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P3176		Construction:	0	1,738	0	0	0
Length: 8.55	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,495 State: 374 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: 2S3155, 2P3175	Future Cost: 0 Estimate Total: 1,873						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.					Engineering:	0	1	28	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 2P3334						Construction:	0	0	355	0	0	0
Length: 7.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 307	State: 77	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 384										
County: Various	Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties.					Engineering:	2	2	23	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3262						Construction:	0	0	309	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 268	State: 66	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 336										
County: Various	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties.					Engineering:	0	0	9	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3262B						Construction:	0	0	103	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 90	State: 22	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 112										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3264						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	10	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3307						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	0	10	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11										

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various Route: Various Job No.: 2P3361 Length: 0.00 MPO: N Fund Cat: Safety Fed: 10 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 11	On-call work zone enforcement at various locations in the Northeast District. PAYMENT	Engineering:	0	0	0	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	10	0	0
County: Various Route: Various Job No.: 2P3370 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,088 State: 273 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,361	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	0	1	87	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,273	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 2S3318 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 10,668 State: 2,666 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S0596 Future Cost: 0 Estimate Total: 13,334	Bridge replacements at various locations in the Northeast District. Design-Build project. FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.	Engineering:	0	2	1,804	0	0	0
		R/W:	0	0	1	0	0	0
		Construction:	0	0	11,527	0	0	0
		FFOS:	0	0	8,957	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800Q Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 26,400 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 67,970	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. PAYMENT	Engineering:	0	0	0	0	0	0
		R/W:	96	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	96	0	0	0	0	0
		Payments:	41,474	5,280	5,280	5,280	5,280	5,280
County: Warren Route: MO 47 Job No.: 2P3216 Length: 21.91 MPO: N Fund Cat: Taking Care Of System AC-State: 2,277 State: 568 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,847	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.	Engineering:	2	2	2	10	177	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,654	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.	Engineering:	5	2	7	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 2P3301		Construction:	0	0	1,386	0	0	0
Length: 2.56	MPO: N	FFOS:	0	0	1,386	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,395 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,400							
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.	Engineering:	2	1	1	7	0	0
Route: RT TT		R/W:	0	0	0	0	0	0
Job No.: 2S3208		Construction:	0	0	0	93	0	0
Length: 3.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3239, 2S3240, 2S3441	Future Cost: 0 Estimate Total: 104							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	53,194	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,290	5,280	5,834
Sub-Total:	41,622	79,295	77,872	58,496	41,228	9,865
Total Engineering:	2,553	8,092	9,548	4,198	2,741	555
Grand Total:	44,175	87,387	87,420	62,694	43,969	10,420
		2020	2021	2022	2023	2024
State	28,807	22,176	15,135	11,516	6,252	
AC-State	24,509	19,423	10,023	4,048	1,169	
Local	175	1,442	0	443	0	
Sub-total State	53,491	43,041	25,158	16,007	7,421	
Federal						
Sub-total Federal	33,896	44,379	37,536	27,962	2,999	
Grand Total	87,387	87,420	62,694	43,969	10,420	

Project Count: 162

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	53,194	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,290	5,280	5,834
Sub-Total:	41,622	79,295	77,872	58,496	41,228	9,865
Total Engineering:	2,553	8,092	9,548	4,198	2,741	555
Grand Total:	44,175	87,387	87,420	62,694	43,969	10,420
		2020	2021	2022	2023	2024
State	28,807	22,176	15,135	11,516	6,252	
AC-State	24,509	19,423	10,023	4,048	1,169	
Local	175	1,442	0	443	0	
Sub-total State	53,491	43,041	25,158	16,007	7,421	
Federal						
Sub-total Federal	33,896	44,379	37,536	27,962	2,999	
Grand Total	87,387	87,420	62,694	43,969	10,420	

Project Count: 162

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Johnson	Add turn lanes at the intersection of Rte. E.	Engineering:	20	10	10	15	34	0
Route: MO 13		R/W:	0	0	0	5	0	0
Job No.: 3P3109		Construction:	0	0	0	0	438	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 460 State: 52 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety							
TIP #: Let With: 4P2333	Future Cost: 0 Estimate Total: 532							
County: Johnson	Add turn lanes at the intersection of Rte. D.	Engineering:	25	10	52	77	28	0
Route: MO 23		R/W:	0	0	0	11	0	0
Job No.: 3P3085E		Construction:	0	0	0	0	291	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 422 State: 47 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety							
TIP #: Let With: 3S3076	Future Cost: 0 Estimate Total: 494							
County: Johnson	Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg.	Engineering:	6	10	100	125	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 3P3064		Construction:	0	0	0	8,653	0	0
Length: 20.94	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 7,110 State: 1,778 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,894							
County: Johnson	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.	Engineering:	105	5	5	25	26	175
Route: US 50		R/W:	0	0	0	0	5	0
Job No.: 3P3095		Construction:	0	0	0	0	0	2,711
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,362 State: 590 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,057							
County: Johnson	Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501.	Engineering:	25	290	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 3P3111		Construction:	0	3,392	0	0	0	0
Length: 5.16	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,946 State: 736 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,707							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Johnson	Pavement resurfacing from Rte. 13 to Rte. NN.	Engineering:	5	10	121	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 3S3161		Construction:	0	0	1,589	0	0	0
Length: 13.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,376 State: 344 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,725							
County: Johnson	Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.	Engineering:	5	10	68	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 3S3147		Construction:	0	0	950	0	0	0
Length: 7.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 822 State: 206 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,033							
County: Johnson	Pavement resurfacing from Rte. 50 to Rte. 58.	Engineering:	5	89	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 3S3160		Construction:	0	1,075	0	0	0	0
Length: 8.84	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,169							
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.	Engineering:	0	20	105	97	0	0
Route: SP 13		R/W:	0	0	0	0	0	0
Job No.: 3S3209		Construction:	0	0	0	1,191	0	0
Length: 0.28	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,131 State: 282 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,413							
County: Lafayette	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.	Engineering:	313	205	366	0	0	0
Route: MO 131	\$583,000 Open Container funds.	R/W:	0	155	0	0	0	0
Job No.: 3S3083		Construction:	0	0	4,232	0	0	0
Length: 5.68	MPO: N	FFOS:	0	0	583	0	0	0
Fund Cat: Safety	Fed: 4,462 State: 496 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,271							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Lafayette	Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.	Engineering: 90	71	194	0	0	0
Route: MO 224		R/W: 0	20	0	0	0	0
Job No.: 3S3104		Construction: 0	0	2,617	0	0	0
Length: 15.22	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,322 State: 580 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3104B	Future Cost: 0 Estimate Total: 2,992						
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.	Engineering: 0	0	32	0	0	0
Route: MO 224		R/W: 0	0	0	0	0	0
Job No.: 3S3104B		Construction: 0	0	468	0	0	0
Length: 15.22	MPO: N	FFOS: 0	0	363	0	0	0
Fund Cat: Taking Care Of System	AC-State: 400 State: 100 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3104	Future Cost: 0 Estimate Total: 500						
County: Lafayette	Crack seal in Lafayette and Saline Counties.	Engineering: 0	0	45	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 0I3006H		Construction: 0	0	515	0	0	0
Length: 57.52	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 503 State: 57 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 560						
County: Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.	Engineering: 5	125	125	126	185	0
Route: RT T		R/W: 0	0	0	1	0	0
Job No.: 3S3174		Construction: 0	0	0	0	2,626	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,551 State: 637 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,193						
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.	Engineering: 30	124	151	0	0	0
Route: RT V		R/W: 0	50	0	0	0	0
Job No.: 3S3105		Construction: 0	0	535	0	0	0
Length: 0.58	MPO: N	FFOS: 0	0	414	0	0	0
Fund Cat: Taking Care Of System	AC-State: 689 State: 171 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3157, 3S3146	Future Cost: 0 Estimate Total: 890						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.					Engineering:	5	5	33	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 3S3146						Construction:	0	0	273	0	0	0
Length: 2.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248	State: 63	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3157, 3S3105	Future Cost: 0	Estimate Total: 316										
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.					Engineering:	5	5	19	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 3S3157						Construction:	0	0	132	0	0	0
Length: 0.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 125	State: 31	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3146, 3S3105	Future Cost: 0	Estimate Total: 161										
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering:	5	20	20	21	64	0
Route: MO 127						R/W:	0	0	0	1	0	0
Job No.: 3S3154						Construction:	0	0	0	0	852	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783	State: 195	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3P3164	Future Cost: 0	Estimate Total: 983										
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.					Engineering:	30	25	2	132	0	0
Route: US 50						R/W:	0	0	21	0	0	0
Job No.: 3P3078						Construction:	0	0	0	1,880	0	0
Length: 2.34	MPO: N					FFOS:	0	0	0	559	0	0
Fund Cat: Safety	Fed: 1,854	State: 206	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,090										
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County.					Engineering:	14	60	237	0	0	0
Route: US 50						R/W:	0	0	22	0	0	0
Job No.: 3P3080						Construction:	0	0	2,508	0	0	0
Length: 6.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,262	State: 565	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3080B	Future Cost: 0	Estimate Total: 2,841										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pettis	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road.				Engineering:	0	0	51	0	0	0
Route:	US 50	\$451,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	3P3080B					Construction:	0	0	465	0	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	451	0	0	0
Fund Cat:	Taking Care Of System	Fed:	413	State:	103	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 3P3080	Future Cost:	0	Estimate Total:	516							
County:	Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.				Engineering:	4	35	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3118C					Construction:	0	342	0	0	0	0
Length:	3.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	302	State:	75	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	381							
County:	Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds.				Engineering:	50	50	125	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3062					Construction:	0	0	5,252	0	0	0
Length:	10.84	MPO:	N			FFOS:	0	0	1,400	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,342	State:	1,085	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,477							
County:	Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.				Engineering:	10	300	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3185					Construction:	0	2,926	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	1,721	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,581	State:	645	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,236							
County:	Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 Governor's Cost Share Program funds.				Engineering:	0	0	12	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3210					Construction:	0	0	8,291	0	0	0
Length:	0.65	MPO:	N			FFOS:	0	0	8,291	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	6,643	State:	1,660	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,303							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.	Engineering: 30	23	0	0	0	0
Route: MO 765		R/W: 0	0	0	0	0	0
Job No.: 3S3106		Construction: 0	190	0	0	0	0
Length: 0.37	MPO: N	FFOS: 0	150	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 43 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3403	Future Cost: 0 Estimate Total: 243						
County: Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.	Engineering: 60	93	0	0	0	0
Route: RT D		R/W: 0	1	0	0	0	0
Job No.: 3S3115		Construction: 0	607	0	0	0	0
Length: 0.15	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 562 State: 139 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S3116	Future Cost: 0 Estimate Total: 761						
County: Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds.	Engineering: 79	109	0	0	0	0
Route: RT D		R/W: 0	1	0	0	0	0
Job No.: 3S3116		Construction: 0	1,275	0	0	0	0
Length: 0.03	MPO: N	FFOS: 0	308	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,108 State: 277 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S3115	Future Cost: 0 Estimate Total: 1,464						
County: Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.	Engineering: 55	200	0	0	0	0
Route: RT O		R/W: 0	0	0	0	0	0
Job No.: 3S3090		Construction: 0	1,073	0	0	0	0
Length: 0.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,328						
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering: 5	5	5	19	0	0
Route: RT TT		R/W: 0	0	0	0	0	0
Job No.: 3S3151		Construction: 0	0	0	223	0	0
Length: 2.99	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 201 State: 51 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3170, 3S3165	Future Cost: 0 Estimate Total: 257						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.	Engineering:	5	5	5	63	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 3S3165		Construction:	0	0	0	904	0	0
Length: 8.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 781 State: 196 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 3S3151, 3S3170	Future Cost: 0 Estimate Total: 982							
County: Pettis	Pavement resurfacing from Rte. V to the Benton County line.	Engineering:	5	5	5	5	27	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 3S3170		Construction:	0	0	0	0	349	0
Length: 3.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 313 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With: 3S3151, 3S3165	Future Cost: 0 Estimate Total: 396							
County: Pettis	Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds.	Engineering:	150	386	153	0	0	0
Route: RT Y		R/W:	0	385	0	0	0	0
Job No.: 3S3137		Construction:	0	0	2,066	0	0	0
Length: 3.27	MPO: N	FFOS:	0	0	1,082	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,392 State: 598 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,140							
County: Ray	Add left turn lanes at Henkel Drive in Richmond.	Engineering:	5	26	0	0	0	0
Route: MO 10		R/W:	0	1	0	0	0	0
Job No.: 3P3143		Construction:	0	296	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 290 State: 33 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: Let With: 3P3085D, 3P3085C	Future Cost: 0 Estimate Total: 328							
County: Ray	Add left turn lanes at the intersection of Rte. O/Z.	Engineering:	25	67	0	0	0	0
Route: MO 210		R/W:	0	1	0	0	0	0
Job No.: 3P3085C		Construction:	0	384	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 407 State: 45 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: Let With: 3P3143, 3P3085D	Future Cost: 0 Estimate Total: 477							

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Ray	Add left turn lanes at the intersection of Rte. 10.	Engineering:	23	43	0	0	0
Route: MO 210		R/W:	0	0	0	0	0
Job No.: 3P3085D		Construction:	0	346	0	0	0
Length: 0.02 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 350 State: 39 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: Let With: 3P3143, 3P3085C Future Cost: 0 Estimate Total: 412							
County: Ray	Pavement resurfacing from Rte. U to Rte. 10.	Engineering:	25	47	0	0	0
Route: RT C		R/W:	0	5	0	0	0
Job No.: 3S3136		Construction:	0	466	0	0	0
Length: 5.12 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 415 State: 103 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: Future Cost: 0 Estimate Total: 543							
County: Ray	Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.	Engineering:	21	59	0	0	0
Route: RT J		R/W:	0	0	0	0	0
Job No.: 3S3089		Construction:	0	769	0	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 828 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State							
TIP #: Let With: Future Cost: 0 Estimate Total: 849							
County: Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.	Engineering:	52	208	0	0	0
Route: MO 122		R/W:	0	10	0	0	0
Job No.: 3S3091		Construction:	0	1,235	0	0	0
Length: 0.17 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,163 State: 290 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3P3092 Future Cost: 0 Estimate Total: 1,505							
County: Saline	Pavement resurfacing from Rte. 20 to I-70.	Engineering:	0	101	0	0	0
Route: MO 127		R/W:	0	0	0	0	0
Job No.: 3S3184		Construction:	0	1,152	0	0	0
Length: 8.81 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,003 State: 250 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: Future Cost: 0 Estimate Total: 1,253							

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2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Saline	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.	Engineering:	52	149	0	0	0	0
Route: MO 41		R/W:	0	10	0	0	0	0
Job No.: 3P3092		Construction:	0	955	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 222 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3S3091	Future Cost: 0 Estimate Total: 1,166							
County: Saline	Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge A2875.	Engineering:	52	37	99	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0
Job No.: 3P3093		Construction:	0	0	1,408	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,239 State: 310 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,601							
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.	Engineering:	60	131	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0
Job No.: 3P3125		Construction:	0	907	0	0	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3P3126	Future Cost: 0 Estimate Total: 1,103							
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.	Engineering:	70	97	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0
Job No.: 3P3126		Construction:	0	765	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3P3125	Future Cost: 0 Estimate Total: 937							
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.	Engineering:	0	57	182	339	0	0
Route: US 65		R/W:	0	0	40	0	0	0
Job No.: 3P3181		Construction:	0	0	0	2,287	0	0
Length: 0.91	MPO: N	FFOS:	0	0	0	2,156	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,414 State: 123 Local: 1,368	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,905							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Saline	Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.					Engineering:	215	759	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 313046						Construction:	0	9,777	0	0	0	0
Length: 14.49	MPO: N					FFOS:	0	1,110	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 9,482	State: 1,054	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 10,751									
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.					Engineering:	5	5	5	84	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 3S3148						Construction:	0	0	0	1,229	0	0
Length: 11.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,058	State: 265	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3171	Future Cost: 0		Estimate Total: 1,328									
County: Saline	Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.					Engineering:	136	10	50	161	205	0
Route: RT K						R/W:	0	0	0	11	0	0
Job No.: 3S3123						Construction:	0	0	0	0	2,689	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,501	State: 625	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,262									
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.					Engineering:	5	5	5	42	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 3S3171						Construction:	0	0	0	567	0	0
Length: 3.43	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 496	State: 123	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3148	Future Cost: 0		Estimate Total: 624									
County: Saline	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.					Engineering:	150	200	272	0	0	0
Route: RT YY						R/W:	0	0	1	0	0	0
Job No.: 3S3127						Construction:	0	0	2,620	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,475	State: 618	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,243									

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 313072	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	5	30	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 1,676	State: 419	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 2,095			Construction:	0	0	2,060	0	0	
TIP #:	Let With:				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313103	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	5	5	5	25	
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 1,780	State: 445	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 2,225			Construction:	0	0	0	0	2,185	
TIP #:	Let With:				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P3099	Job Order Contracting for asphalt pavement repair at various locations in the rural Kansas City District.			Engineering:	0	5	5	25	0	
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 461	State: 115	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 576			Construction:	0	0	0	541	0	
TIP #:	Let With:				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P3100	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.			Engineering:	0	0	1	0	0	
Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 13	State: 1	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 14			Construction:	0	0	0	0	0	
TIP #:	Let With:				FFOS:	0	0	13	0	0	0	
						Payments:	0	0	13	0	0	
County: Various	Route: Various	Job No.: 3P3101	On-call work zone enforcement at various locations in the rural Kansas City District.			Engineering:	0	1	0	0	0	
Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 13	State: 1	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 14			Construction:	0	0	0	0	0	
TIP #:	Let With:				FFOS:	0	0	0	0	0	0	
						Payments:	0	13	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	0	1	0	0
Route: Various	\$13,000 Open Container funds.	R/W:	0	0	0	0	0	0
Job No.: 3P3102		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	13	0	0
Fund Cat: Safety	Fed: 14 State: 1 Local: 0	Payments:	0	0	0	14	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 15							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.	Engineering:	0	1	1	1	9	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3P3202		Construction:	0	0	0	0	131	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	100	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 143							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	150	0	0	0	0	0
Job No.: 5B0800R		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 28,825 Local: 0	Payments:	49,247	5,765	5,765	5,765	5,765	5,765
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 78,222							

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2020-2024 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651
		2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342	
AC-State	3,223	7,646	4,117	5,163	0	
Local	0	0	1,368	0	0	
Sub-total State	15,017	20,639	14,355	12,882	6,342	
Federal						
Sub-total Federal	23,670	23,900	10,291	3,052	2,309	
Grand Total	38,687	44,539	24,646	15,934	8,651	

Project Count: 58

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City	NON TMA	Total
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
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Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651
		2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342	
AC-State	3,223	7,646	4,117	5,163	0	
Local	0	0	1,368	0	0	
Sub-total State	15,017	20,639	14,355	12,882	6,342	
Federal						
Sub-total Federal	23,670	23,900	10,291	3,052	2,309	
Grand Total	38,687	44,539	24,646	15,934	8,651	

Project Count: 58

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cass	Grading to improve sight distance at Blinker Light Road near Harrisonville.					Engineering:	32	54	0	0	0	0
Route: MO 2						R/W:	17	0	0	0	0	0
Job No.: 4P3212D						Construction:	0	843	0	0	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 808	State: 89	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 946								
County: Cass	Pavement resurfacing and shoulder replacement from Kansas State line to I-49.					Engineering:	35	28	115	0	0	0
Route: MO 2						R/W:	0	0	0	0	0	0
Job No.: 4P3248						Construction:	0	0	6,762	0	0	0
Length: 16.38	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 5,524	State: 1,381	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 6,940								
County: Cass	Bridge rehabilitation at Middle Big Creek, 1.3 miles south of Rte. 150 and 0.6 mile north of 163rd Street in Lake Winnebago. Project involves bridge A1900.					Engineering:	5	75	145	0	0	0
Route: MO 291						R/W:	0	0	5	0	0	0
Job No.: 4P3379						Construction:	0	0	1,205	0	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,144	State: 286	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 4P3373	Future Cost: 0		Estimate Total: 1,435								
County: Cass	Pavement resurfacing from 163rd Street to 0.3 mile south of Overpass Road.					Engineering:	5	25	50	150	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 4I3332						Construction:	0	0	0	8,801	0	0
Length: 12.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,123	State: 903	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 9,031								
County: Cass	Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north of 315th Street. Project involves bridge H0419.					Engineering:	5	225	226	0	0	0
Route: OR 49						R/W:	0	0	5	0	0	0
Job No.: 4S3369						Construction:	0	0	977	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,288	State: 145	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,438								

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Cass	Route: OR 49	Job No.: 4S3399	Length: 0.72	MPO: Y	Fund Cat: Taking Care Of System	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.	Engineering:	0	1	14	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: Stbg	AC-State: 794	State: 198	Local: 0	R/W:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 992	Construction:	0	0	977	0	0	0	0	0		
			FFOS:	0	0	977	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: MO 58	Job No.: 4P3373	Length: 0.02	MPO: Y	Fund Cat: Taking Care Of System	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498.	Engineering:	5	125	233	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP	Fed: 1,203	State: 300	Local: 0	R/W:	0	0	6	0	0	0	
TIP #: Let With: 4P3379	Future Cost: 0	Estimate Total: 1,508	Construction:	0	0	1,139	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: MO 58	Job No.: 4S3272	Length: 0.70	MPO: Y	Fund Cat: Safety	Add roundabout at Prairie Road.	Engineering:	250	12	262	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 2,276	State: 253	Local: 0	R/W:	0	15	0	0	0	0	
TIP #: Let With: 4S3273	Future Cost: 0	Estimate Total: 2,779	Construction:	0	0	2,240	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: MO 58	Job No.: 4S3273	Length: 2.41	MPO: Y	Fund Cat: Safety	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.	Engineering:	250	7	376	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 3,508	State: 390	Local: 0	R/W:	0	22	0	0	0	0	
TIP #: Let With: 4S3272	Future Cost: 0	Estimate Total: 4,148	Construction:	0	0	3,493	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: MO 58	Job No.: 4S3483	Length: 0.14	MPO: Y	Fund Cat: Taking Care Of System	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.	Engineering:	5	0	5	10	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg	AC-State: 831	State: 208	Local: 0	R/W:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,044	Construction:	0	0	0	1,024	0	0	0	0		
			FFOS:	0	0	0	1,024	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cass	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.					Engineering:	75	65	140	0	0	0
Route: MO 7						R/W:	0	0	15	0	0	0
Job No.: 4S3250						Construction:	0	0	3,106	0	0	0
Length: 0.95	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,661		State: 665	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,401									
County: Cass	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.					Engineering:	20	19	43	0	0	0
Route: RT J						R/W:	0	1	0	0	0	0
Job No.: 4S3286						Construction:	0	0	611	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 540		State: 134	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 694									
County: Cass	Pavement resurfacing from Rte. 7 to Staley Mound Road.					Engineering:	5	38	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 4S3364						Construction:	0	418	0	0	0	0
Length: 4.63	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 364		State: 92	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 4S3362	Future Cost: 0		Estimate Total: 461									
County: Cass	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of CRD PECULIAR DR 195th Street. Project involves bridge G0618.					Engineering:	5	175	221	0	0	0
Route: CRD PECULIAR DR						R/W:	0	0	1	0	0	0
Job No.: 4S3375						Construction:	0	0	1,001	0	0	0
Length: 0.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,119		State: 279	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,403									
County: Cass	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.					Engineering:	5	77	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 4S3362						Construction:	0	837	0	0	0	0
Length: 4.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 732		State: 182	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 4S3364	Future Cost: 0		Estimate Total: 919									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City and \$802,000 Open Container funds.	Engineering: 405	179	0	0	0	0
Route: MO 1		R/W: 0	41	0	0	0	0
Job No.: 4S3205		Construction: 0	1,534	0	0	0	0
Length: 0.09	MPO: Y	FFOS: 0	1,502	0	0	0	0
Fund Cat: Safety	Fed: 1,031 State: 23 Local: 700	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,159						
County: Clay	Pavement resurfacing from I-35 to Rte. 210.	Engineering: 5	5	6	33	0	0
Route: MO 1		R/W: 0	0	1	0	0	0
Job No.: 4S3343		Construction: 0	0	0	431	0	0
Length: 2.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 381 State: 95 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 481						
County: Clay	Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	Engineering: 102	70	0	0	0	0
Route: CRD 128TH ST		R/W: 0	0	0	0	0	0
Job No.: 4I3219		Construction: 0	734	0	0	0	0
Length: 0.05	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 804 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 906						
County: Clay	Pavement resurfacing from Commercial Avenue to south of Barry Road.	Engineering: 97	125	0	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4P3215		Construction: 0	5,724	0	0	0	0
Length: 7.99	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,679 State: 1,170 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,946						
County: Clay	Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.	Engineering: 0	22	137	0	0	0
Route: US 169		R/W: 0	0	10	0	0	0
Job No.: 4P3268B		Construction: 0	0	1,078	0	0	0
Length: 0.84	MPO: Y	FFOS: 0	0	802	0	0	0
Fund Cat: Taking Care Of System	Fed: 998 State: 249 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,247						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Improve sight distance and drainage and add turn lanes at 188th Street.	Engineering: 630	30	30	83	0	0
Route: US 169		R/W: 0	0	45	0	0	0
Job No.: 4P3295		Construction: 0	0	0	903	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 980 State: 111 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With: 4P3295D, 4S3340	Future Cost: 0 Estimate Total: 1,721						
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.	Engineering: 5	5	10	74	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4S3340		Construction: 0	0	0	994	0	0
Length: 4.23	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 217 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3295D, 4P3295	Future Cost: 0 Estimate Total: 1,088						
County: Clay	Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line.	Engineering: 5	15	15	75	100	0
Route: MO 210		R/W: 0	0	0	0	0	0
Job No.: 4S3337		Construction: 0	0	0	0	6,569	0
Length: 11.94	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,419 State: 1,355 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S3166	Future Cost: 0 Estimate Total: 6,779						
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.	Engineering: 50	126	0	0	0	0
Route: MO 291		R/W: 0	1	0	0	0	0
Job No.: 4P3260		Construction: 0	3,338	0	0	0	0
Length: 6.61	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,772 State: 693 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3249	Future Cost: 0 Estimate Total: 3,515						
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney and \$5,000,000 Cost Share funds.	Engineering: 885	835	1,982	0	0	0
Route: IS 35		R/W: 0	840	0	0	0	0
Job No.: 4I2006		Construction: 0	0	23,675	0	0	0
Length: 1.38	MPO: Y	FFOS: 0	840	22,985	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,141 State: 366 Local: 18,825	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: 590175 Let With:	Future Cost: 0 Estimate Total: 28,217						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share Funds.					Engineering:	0	1	1	1	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 412006Z						Construction:	0	0	0	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	0	0	3,218	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 3,221	Local: 0	Payments:	0	0	0	3,218	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,221									
County: Clay	Drainage and pavement repair from Rte. 69 to 48th Street.					Engineering:	0	5	37	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 413436						Construction:	0	0	253	0	0	0
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 265	State: 30	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 4S3386	Future Cost: 0		Estimate Total: 295									
County: Clay	Pavement resurfacing from Clinton County line to Rte. 92.					Engineering:	5	5	5	76	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 4P3346						Construction:	0	0	0	1,096	0	0
Length: 6.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 946	State: 236	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 590260	Let With:	Future Cost: 0		Estimate Total: 1,187								
County: Clay	Pavement resurfacing from just north of Garrison Road to Denver Avenue.					Engineering:	20	50	136	0	0	0
Route: US 69						R/W:	0	0	5	0	0	0
Job No.: 4S3281						Construction:	0	0	2,163	0	0	0
Length: 3.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,883	State: 471	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 4S3280	Future Cost: 0		Estimate Total: 2,374									
County: Clay	Payment to City of Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.					Engineering:	5	0	5	6	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 4S3482						Construction:	0	0	0	2,745	0	0
Length: 0.90	MPO: Y					FFOS:	0	0	0	2,745	0	0
Fund Cat: Taking Care Of System			Fed: 2,205	State: 551	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,761									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway.	Engineering: 20	93	0	0	0	0
Route: MO 9		R/W: 0	0	0	0	0	0
Job No.: 4S3259		Construction: 0	923	0	0	0	0
Length: 1.60	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 204 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4S3257	Future Cost: 0 Estimate Total: 1,036						
County: Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering: 0	1	1	0	0	0
Route: MO 9		R/W: 0	0	0	0	0	0
Job No.: 4S3401		Construction: 0	0	288	0	0	0
Length: 1.77	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 232 State: 58 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 290						
County: Clay	Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Golf Course. \$470,000 Open Container funds.	Engineering: 340	82	480	0	0	0
Route: MO 92		R/W: 0	54	0	0	0	0
Job No.: 4P3213		Construction: 0	0	9,079	0	0	0
Length: 8.99	MPO: Y	FFOS: 0	0	470	0	0	0
Fund Cat: Safety	Fed: 8,726 State: 969 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,035						
County: Clay	Improve sight distance at 112th Street. \$416,000 Open Container funds.	Engineering: 60	20	30	108	0	0
Route: RT A		R/W: 0	0	31	0	0	0
Job No.: 4P3295D		Construction: 0	0	0	1,532	0	0
Length: 0.32	MPO: Y	FFOS: 0	0	0	416	0	0
Fund Cat: Safety	Fed: 1,548 State: 173 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With: 4P3295, 4S3340	Future Cost: 0 Estimate Total: 1,781						
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.	Engineering: 0	1	1	0	0	0
Route: CST CHOUTEAU		R/W: 0	0	0	0	0	0
Job No.: TRFY		Construction: 0	0	952	0	0	0
Length: 0.25	MPO: Y	FFOS: 0	0	952	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconstr	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 954						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clay	Rebuild curve and intersection improvements at 100th Street and Crockett Road.					Engineering:	0	15	21	175	0	0
Route: RT H						R/W:	0	0	12	0	0	0
Job No.: 4P3295E						Construction:	0	0	0	685	0	0
Length: 0.14	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 816	State: 92	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 908	Payments:	0	0	0	0	0	0
County: Clay	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street.					Engineering:	5	200	606	0	0	0
Route: CST NE 53RD TER	Project involves bridge A1666.					R/W:	0	0	21	0	0	0
Job No.: 4S3386						Construction:	0	0	3,266	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,275	State: 818	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 4I3436	Future Cost: 0			Estimate Total: 4,098	Payments:	0	0	0	0	0	0
County: Clay	Pavement resurfacing from Rte. 169 to Rte. C.					Engineering:	5	151	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 4S3359						Construction:	0	1,394	0	0	0	0
Length: 7.55	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,236	State: 309	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,550	Payments:	0	0	0	0	0	0
County: Jackson	Pavement resurfacing from I-435 to Spring Street.					Engineering:	5	25	117	0	0	0
Route: MO 12						R/W:	0	0	0	0	0	0
Job No.: 4S3328						Construction:	0	0	1,681	0	0	0
Length: 3.79	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,459	State: 364	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,828	Payments:	0	0	0	0	0	0
County: Jackson	Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO 150 in Grandview. Project involves bridge A0119.					Engineering:	332	413	0	0	0	0
Route: CST 140TH ST						R/W:	0	10	0	0	0	0
Job No.: 4I3217						Construction:	0	3,099	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 3,522	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,854	Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road.				Engineering:	20	30	141	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4S3246					Construction:	0	0	1,170	0	0	
Length:	1.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,073	State:	268	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,361						
County:	Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.				Engineering:	0	3	2	0	0	
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4S3395					Construction:	0	0	916	0	0	
Length:	0.99	MPO:	Y			FFOS:	0	0	916	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	737	State:	184	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	921						
County:	Jackson	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund				Engineering:	0	21	10,295	0	0	
Route:	US 169					R/W:	0	1	20,609	0	0	
Job No.:	4S3085C					Construction:	0	0	234,380	0	0	
Length:	4.44	MPO:	Y			FFOS:	0	0	135,450	0	0	
Fund Cat:	Taking Care Of System		Fed:	180,910	State:	13,946	Local:	70,450				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	265,306						
County:	Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change.				Engineering:	302	25	95	0	0	
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	4I3233					Construction:	0	0	1,865	0	0	
Length:	877.59	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,588	State:	397	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,287						
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844.				Engineering:	916	375	279	0	0	
Route:	US 24					R/W:	0	5	0	0	0	
Job No.:	4P3015					Construction:	0	0	10,336	0	0	
Length:	3.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	8,796	State:	2,199	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	690418	Let With:	4P3015B	Future Cost:		0	Estimate Total:	11,911				

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile west of South Osage Street in Buckner. Project involves bridge J0811.				Engineering:	0	240	141	0	0	0
Route:	US 24					R/W:	0	0	1	0	0	0
Job No.:	4P3015B					Construction:	0	0	1,035	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,134	State:	283	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 4P3015	Future Cost:	0	Estimate Total:	1,417							
County:	Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.				Engineering:	410	190	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4S3287					Construction:	0	3,162	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	1,272	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,042	State:	38	Local:	1,272					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,762							
County:	Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds.				Engineering:	0	10	11	150	0	0
Route:	US 24					R/W:	0	0	1	0	0	0
Job No.:	4S3405					Construction:	0	0	0	2,164	0	0
Length:	3.82	MPO:	Y			FFOS:	0	0	0	1,763	0	0
Fund Cat:	Safety	Fed:	2,103	State:	233	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,336							
County:	Jackson	Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds.				Engineering:	3	0	50	709	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4S3405B					Construction:	0	0	0	10,191	0	0
Length:	2.92	MPO:	Y			FFOS:	0	0	0	9,606	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,760	State:	510	Local:	1,680					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,953							
County:	Jackson	Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.				Engineering:	5	25	25	250	815	0
Route:	CST 27TH ST					R/W:	0	0	0	1,114	0	0
Job No.:	4S3385					Construction:	0	0	0	0	7,581	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,848	State:	1,962	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,815							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.	Engineering:	20	106	0	0	0	0
Route: IS 29		R/W:	0	10	0	0	0	0
Job No.: 4I3127		Construction:	0	1,186	0	0	0	0
Length: 0.67	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 131 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 690459	Let With: 4I3125 Future Cost: 0 Estimate Total: 1,322							
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along I-29.	Engineering:	20	30	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 4I3325		Construction:	0	367	0	0	0	0
Length: 1.82	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 356 State: 41 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 417							
County: Jackson	Pavement resurfacing from Leonard Street to Rte. 78.	Engineering:	110	150	0	0	0	0
Route: MO 291		R/W:	0	0	0	0	0	0
Job No.: 4P3249		Construction:	0	7,295	0	0	0	0
Length: 11.26	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,956 State: 1,489 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 4P3260 Future Cost: 0 Estimate Total: 7,555							
County: Jackson	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.	Engineering:	54	18	184	0	0	0
Route: MO 291		R/W:	0	0	5	0	0	0
Job No.: 4P3255		Construction:	0	0	1,521	0	0	0
Length: 0.46	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,382 State: 346 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,782							
County: Jackson	Add intersection turn lanes and crosswalks at Gregory Boulevard.	Engineering:	5	50	93	0	0	0
Route: MO 350		R/W:	0	0	0	0	0	0
Job No.: 4S3338		Construction:	0	0	421	0	0	0
Length: 0.16	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 507 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 569							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Corridor improvements from Laurel Avenue to Westridge Road.	Engineering:	5	125	124	0	0	0
Route: MO 350		R/W:	0	0	0	0	0	0
Job No.: 4S3339		Construction:	0	0	964	0	0	0
Length: 2.59	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,092 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,218							
County: Jackson	Pavement resurfacing from Sterling Avenue to I-70.	Engineering:	33	10	228	0	0	0
Route: US 40		R/W:	0	0	1	0	0	0
Job No.: 4S3279		Construction:	0	0	2,062	0	0	0
Length: 3.92	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,842 State: 459 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334							
County: Jackson	Bridge replacement, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project.	Engineering:	6,201	50	0	0	0	0
Route: IS 435		R/W:	100	0	0	0	0	0
Job No.: 4I2337		Construction:	0	29,500	0	0	0	0
Length: 3.61	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 23,640 State: 5,910 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018 Anticipated Fed Cat: NHPP							
TIP #: 690394	Let With: Future Cost: 0 Estimate Total: 35,851							
County: Jackson	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds.	Engineering:	1,150	10	0	0	0	0
Route: OR 49		R/W:	0	0	0	0	0	0
Job No.: 4P2237		Construction:	0	4,524	0	0	0	0
Length: 2.29	MPO: Y	FFOS:	0	4,524	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,627 State: 907 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: 690423	Let With: Future Cost: 0 Estimate Total: 5,684							
County: Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Engineering:	82	10	160	236	0	0
Route: US 50		R/W:	0	0	1	0	0	0
Job No.: 4P3009		Construction:	0	0	0	3,204	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,889 State: 722 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 690420	Let With: 4P3009B Future Cost: 0 Estimate Total: 3,693							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Interchange improvements over Chipman Road in Lee's Summit.	Engineering:	0	10	150	236	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 4P3009B		Construction:	0	0	0	2,715	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,489 State: 622 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 4P3009	Future Cost: 0 Estimate Total: 3,111							
County: Jackson	Pavement resurfacing from 0.8 mile east of George Road to Rte. RA.	Engineering:	5	120	390	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 4P3352		Construction:	0	0	5,105	0	0	0
Length: 6.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,492 State: 1,123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,620							
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.	Engineering:	5	1	1	0	0	0
Route: IS 670		R/W:	0	0	0	0	0	0
Job No.: 4P2316		Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,574 Local: 0	Payments:	0	0	3,572	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: 690407	Let With: Future Cost: 0 Estimate Total: 3,579							
County: Jackson	Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds.	Engineering:	31	82	0	0	0	0
Route: MO 7		R/W:	0	38	0	0	0	0
Job No.: 4S3167		Construction:	0	636	0	0	0	0
Length: 0.23	MPO: Y	FFOS:	0	512	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 605 State: 49 Local: 102	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q.							
TIP #: 690490	Let With: Future Cost: 0 Estimate Total: 787							
County: Jackson	Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs.	Engineering:	62	119	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 4S3210		Construction:	0	1,595	0	0	0	0
Length: 2.69	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,371 State: 343 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 690489	Let With: Future Cost: 0 Estimate Total: 1,776							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.				Engineering:	110	100	476	500	0	0
Route:	IS 70					R/W:	0	0	1	0	0	0
Job No.:	413288					Construction:	0	0	0	7,205	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 7,453		State: 829	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	8,392						
County:	Jackson	Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project.				Engineering:	0	5	5	5	5	5
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413448					Construction:	0	0	0	0	0	29,263
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 23,430		State: 5,858	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	29,288						
County:	Jackson	Repair drainage structure in median 0.5 mile east of Oak Grove.				Engineering:	0	0	36	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413475					Construction:	0	0	426	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 369		State: 93	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	462						
County:	Jackson	Pavement resurfacing from Speck Road to Rte. 7.				Engineering:	30	21	125	0	0	0
Route:	MO 78					R/W:	0	1	0	0	0	0
Job No.:	4S3251					Construction:	0	0	2,982	0	0	0
Length:	4.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,504		State: 625	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	4S3258		Future Cost:		0	Estimate Total: 3,159					
County:	Jackson	Pavement resurfacing from Rte. 291 to Belmont Boulevard.				Engineering:	20	11	61	0	0	0
Route:	MO 78					R/W:	0	1	0	0	0	0
Job No.:	4S3258					Construction:	0	0	846	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 736		State: 183	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	4S3251		Future Cost:		0	Estimate Total: 939					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jackson	Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile north of West 16th Street. Project involves bridge A0817.					
Route:	CST BALTIMORE AVE						
Job No.:	4S3380						
Length:	0.03 MPO: Y						
Fund Cat:	Taking Care Of System	Fed: 3,335	State: 834	Local: 0			
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,174				
Engineering:		5	100	645	0	0	0
R/W:		0	0	10	0	0	0
Construction:		0	0	3,414	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.					
Route:	CST BLUE RIDGE BLVD						
Job No.:	4I3024						
Length:	0.08 MPO: Y						
Fund Cat:	Taking Care Of System	Fed: 2,395	State: 267	Local: 0			
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				
TIP #:	690421 Let With: 4I3024B	Future Cost: 0	Estimate Total: 2,802				
Engineering:		140	11	100	125	58	0
R/W:		0	1	0	0	0	0
Construction:		0	0	0	0	2,367	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Jackson	Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.					
Route:	CST BLUE RIDGE BLVD						
Job No.:	4I3024B						
Length:	0.08 MPO: Y						
Fund Cat:	Taking Care Of System	Fed: 4,434	State: 1,108	Local: 0			
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				
TIP #:	Let With: 4I3024	Future Cost: 0	Estimate Total: 5,542				
Engineering:		0	10	275	317	225	0
R/W:		0	0	0	506	0	0
Construction:		0	0	0	0	4,209	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.					
Route:	CST BLUE RIDGE BLVD						
Job No.:	4S3218						
Length:	0.07 MPO: Y						
Fund Cat:	Taking Care Of System	Fed: 2,592	State: 648	Local: 0			
Sec Cat:	Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,822				
Engineering:		582	219	0	0	0	0
R/W:		0	200	0	0	0	0
Construction:		0	2,821	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Jackson	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.					
Route:	CST E 67TH ST						
Job No.:	4S3389						
Length:	0.14 MPO: Y						
Fund Cat:	Taking Care Of System	Fed: 3,425	State: 856	Local: 0			
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,286				
Engineering:		5	345	529	0	0	0
R/W:		0	0	21	0	0	0
Construction:		0	0	3,386	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jackson	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.	Engineering: 200	106	104	0	0	0
Route: RT H		R/W: 0	33	0	0	0	0
Job No.: 4P3212		Construction: 0	0	1,780	0	0	0
Length: 0.17	MPO: Y	FFOS: 0	0	1,728	0	0	0
Fund Cat: Safety	Fed: 1,821 State: 202 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,223						
County: Jackson	Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.	Engineering: 109	123	0	0	0	0
Route: CST HILLCREST RD		R/W: 0	0	0	0	0	0
Job No.: 4I3221		Construction: 0	1,723	0	0	0	0
Length: 0.06	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,846 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: 690484	Let With: Future Cost: 0 Estimate Total: 1,955						
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.	Engineering: 2	1	1	10	23	0
Route: PVT OVERPASS		R/W: 0	0	0	0	0	0
Job No.: 4I3170B		Construction: 0	0	0	0	397	0
Length: 0.04	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 86 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: 690501	Let With: Future Cost: 0 Estimate Total: 434						
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.	Engineering: 50	25	300	550	575	0
Route: CST PROSPECT AVE		R/W: 0	0	0	1,114	0	0
Job No.: 4S3374		Construction: 0	0	0	0	8,293	0
Length: 0.08	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,685 State: 2,172 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,907						
County: Jackson	Pavement resurfacing from SE Oldham Parkway to Park Road.	Engineering: 5	37	0	0	0	0
Route: RT RA		R/W: 0	0	0	0	0	0
Job No.: 4S3356		Construction: 0	249	0	0	0	0
Length: 1.32	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 229 State: 57 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 291						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jackson	Rebuild pavement from Bannister Road to Blue River Road.	Engineering: 20	15	150	0	0	0
Route: CST S HICKMAN MILLS DR		R/W: 0	0	0	0	0	0
Job No.: 4S3282		Construction: 0	0	2,176	0	0	0
Length: 1.26 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873 State: 468 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,361						
County: Jackson	Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.	Engineering: 5	55	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3214C		Construction: 0	722	0	0	0	0
Length: 0.00 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 622 State: 155 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 782						
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide Transportation Alternatives funds.	Engineering: 20	10	15	642	0	0
Route: Various		R/W: 0	0	21	0	0	0
Job No.: 4P3268		Construction: 0	0	0	11,219	0	0
Length: 0.00 MPO: Y		FFOS: 0	0	10	8,450	0	0
Fund Cat: Taking Care Of System	AC-State: 9,526 State: 2,381 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 11,927						
County: Jackson	Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.	Engineering: 5	57	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3295B		Construction: 0	526	0	0	0	0
Length: 0.00 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 524 State: 59 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 588						
County: Jackson	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering: 5	0	2	8	0	0
Route: CST VIEW HIGH DR		R/W: 0	0	0	0	0	0
Job No.: 4I3470		Construction: 0	0	2,500	1,493	0	0
Length: 0.19 MPO: Y		FFOS: 0	0	2,500	1,493	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,202 State: 801 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,008						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Platte	Pavement resurfacing from Rte. N to the east side of I-29.	Engineering:	23	20	25	125	0	0
Route: MO 152		R/W:	0	0	0	0	0	0
Job No.: 4S3247		Construction:	0	0	0	4,932	0	0
Length: 5.91	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,082 State: 1,020 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,125							
County: Platte	Bridge replacement over I-29 in Tracy. Project involves bridge A0108.	Engineering:	587	218	0	0	0	0
Route: MO 273		R/W:	0	20	0	0	0	0
Job No.: 4I3197		Construction:	0	2,897	0	0	0	0
Length: 0.37	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,508 State: 627 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,722							
County: Platte	Pavement resurfacing from Platte County line to Rte. 273.	Engineering:	60	50	155	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 4I3216		Construction:	0	0	7,160	0	0	0
Length: 10.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,628 State: 737 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 490157	Let With: Future Cost: 0 Estimate Total: 7,425							
County: Platte	Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.	Engineering:	310	286	380	0	0	0
Route: IS 29		R/W:	0	10	0	0	0	0
Job No.: 4I3291		Construction:	0	0	3,680	0	0	0
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,919 State: 437 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: 	Let With: 4I3297 Future Cost: 0 Estimate Total: 4,666							
County: Platte	Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.	Engineering:	520	502	523	0	0	0
Route: IS 29		R/W:	0	10	0	0	0	0
Job No.: 4I3297		Construction:	0	0	3,710	0	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,270 State: 475 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: 	Let With: 4I3291 Future Cost: 0 Estimate Total: 5,265							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Platte	Pavement resurfacing from Platte County line to I-29.	Engineering:	5	25	40	125	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 413333		Construction:	0	0	0	5,503	0	0
Length: 11.58	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,123 State: 570 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,698							
County: Platte	Payment to Kansas City for interchange and outer road realignment at I-29.	Engineering:	245	1	0	0	0	0
Route: MO 45		R/W:	0	0	0	0	0	0
Job No.: 413086		Construction:	0	1,500	0	0	0	0
Length: 1.44	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,201 State: 300 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: 490134	Let With: Future Cost: 0 Estimate Total: 1,746							
County: Platte	Pavement resurfacing from Moores Ferry Road to east of I-435.	Engineering:	5	5	5	49	0	0
Route: MO 45		R/W:	0	0	0	0	0	0
Job No.: 4P3344		Construction:	0	0	0	675	0	0
Length: 2.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 587 State: 147 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 739							
County: Platte	Pavement resurfacing from Rte. 92 to Rte. 45.	Engineering:	60	125	170	0	0	0
Route: SP 45		R/W:	0	0	0	0	0	0
Job No.: 4S3278		Construction:	0	0	2,447	0	0	0
Length: 2.35	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,194 State: 548 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 4P3275 Future Cost: 0 Estimate Total: 2,802							
County: Platte	Pavement resurfacing from I-29 to the Kansas State line.	Engineering:	5	40	40	125	0	0
Route: IS 635		R/W:	0	0	0	0	0	0
Job No.: 4I3331		Construction:	0	0	0	3,776	0	0
Length: 3.69	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,582 State: 399 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,986							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Platte	Pavement resurfacing from Klamm Road to North Denver Avenue.	Engineering:	20	105	100	0	0	0
Route: US 69		R/W:	0	20	0	0	0	0
Job No.: 4S3280		Construction:	0	0	2,971	0	0	0
Length: 5.12	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,557 State: 639 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 4S3281	Future Cost: 0 Estimate Total: 3,216							
County: Platte	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds.	Engineering:	326	95	0	0	0	0
Route: MO 9		R/W:	10	0	0	0	0	0
Job No.: 4S3202		Construction:	0	1,496	0	0	0	0
Length: 0.35	MPO: Y	FFOS:	0	861	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,273 State: 168 Local: 150	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,927							
County: Platte	Pavement resurfacing from Rte. FF to Rte. 45.	Engineering:	127	77	0	0	0	0
Route: MO 9		R/W:	0	24	0	0	0	0
Job No.: 4S3223		Construction:	0	762	0	0	0	0
Length: 1.51	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 691 State: 172 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 990							
County: Platte	Pavement resurfacing from Mattox Road to I-635 in Riverside.	Engineering:	20	20	156	0	0	0
Route: MO 9		R/W:	0	0	0	0	0	0
Job No.: 4S3252		Construction:	0	0	2,188	0	0	0
Length: 1.32	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,891 State: 473 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 4S3261	Future Cost: 0 Estimate Total: 2,384							
County: Platte	Pavement resurfacing from NW Barry Road to Rte. 45.	Engineering:	20	102	0	0	0	0
Route: MO 9		R/W:	0	0	0	0	0	0
Job No.: 4S3254		Construction:	0	1,416	0	0	0	0
Length: 3.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,215 State: 303 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 4S3336	Future Cost: 0 Estimate Total: 1,538							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Platte	Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps.					Engineering:	20	112	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3257						Construction:	0	1,199	0	0	0	0
Length: 1.25	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,049	State: 262	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 4S3259	Future Cost: 0		Estimate Total: 1,331									
County: Platte	Replace existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road.					Engineering:	0	1	13	0	0	0
Route: OR 9						R/W:	0	0	5	0	0	0
Job No.: 4S3257B						Construction:	0	0	158	0	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 142	State: 35	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 177									
County: Platte	Pavement resurfacing from Route FF to Mattox Road.					Engineering:	20	10	78	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3261						Construction:	0	0	1,092	0	0	0
Length: 2.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 944	State: 236	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 4S3252	Future Cost: 0		Estimate Total: 1,200									
County: Platte	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.					Engineering:	2	2	6	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3391						Construction:	0	0	1,734	0	0	0
Length: 0.68	MPO: Y					FFOS:	0	0	1,734	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,394	State: 348	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,744									
County: Platte	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.					Engineering:	0	0	12	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3476						Construction:	0	0	400	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	400	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 330	State: 82	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 412									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Platte	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds.	Engineering:	375	200	470	0	0	0
Route: MO 92		R/W:	0	0	0	0	0	0
Job No.: 413200		Construction:	0	0	4,056	0	0	0
Length: 0.33 MPO: Y		FFOS:	0	0	3,938	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 3,269 State: 134 Local: 1,323	Payments:	0	0	0	0	0
Sec Cat: System Expansion		Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:		Future Cost: 0 Estimate Total: 5,101						
County: Platte	Add roundabout at intersection of Rte. 45 Spur.	Engineering:	250	120	241	0	0	0
Route: MO 92		R/W:	0	0	31	0	0	0
Job No.: 4P3275		Construction:	0	0	2,036	0	0	0
Length: 0.40 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Safety		Fed: 2,185 State: 243 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety		Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With: 4S3278		Future Cost: 0 Estimate Total: 2,678						
County: Platte	Pavement resurfacing from Missouri River to Rte. 273.	Engineering:	16	225	0	0	0	0
Route: MO 92		R/W:	0	0	0	0	0	0
Job No.: 4P3276		Construction:	0	2,544	0	0	0	0
Length: 8.06 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,215 State: 554 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:		Future Cost: 0 Estimate Total: 2,785						
County: Platte	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.	Engineering:	1	1	1	1	1	0
Route: MO 92		R/W:	0	0	0	0	0	0
Job No.: 4P3329		Construction:	0	0	0	0	4,000	0
Length: 0.20 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 3,204 State: 800 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:		Future Cost: 0 Estimate Total: 4,005						
County: Platte	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.	Engineering:	0	1	1	0	0	0
Route: MO 92		R/W:	0	0	0	0	0	0
Job No.: 4P3393		Construction:	0	0	250	0	0	0
Length: 0.20 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 202 State: 50 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:		Future Cost: 0 Estimate Total: 252						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Platte	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000	Engineering:	25	85	0	0	0
Route: RT D	Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.	R/W:	0	1	0	0	0
Job No.: 4S3294		Construction:	0	918	0	0	0
Length: 6.47	MPO: Y	FFOS:	0	615	0	0	0
Fund Cat: Taking Care Of System	Fed: 803 State: 201 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q.						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,029						
County: Platte	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel	Engineering:	29	30	255	0	0
Route: RT FF	Road. Project involves bridge A0533.	R/W:	0	0	1	0	0
Job No.: 4S3290		Construction:	0	0	663	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 759 State: 190 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 978						
County: Platte	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.	Engineering:	5	75	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 4S3368		Construction:	0	827	0	0	0
Length: 10.36	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722 State: 180 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: 	Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3358, 4S3363 Future Cost: 0 Estimate Total: 907						
County: Platte	Pavement resurfacing from Rte. 371 to I-29 near Dearborn.	Engineering:	5	13	0	0	0
Route: RT H		R/W:	0	1	0	0	0
Job No.: 4S3370		Construction:	0	133	0	0	0
Length: 0.84	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117 State: 30 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: 	Let With: 4S3354, 4P3355, 4S3371, 4S3358, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 152						
County: Platte	Pavement resurfacing from Rock Street to Rte. 45 in Weston.	Engineering:	5	48	0	0	0
Route: RT JJ		R/W:	0	1	0	0	0
Job No.: 4S3358		Construction:	0	392	0	0	0
Length: 2.11	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 354 State: 87 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: 	Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 446						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Platte	Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.	Engineering:	5	46	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 4P3355		Construction:	0	374	0	0	0	0
Length: 1.98	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 336 State: 84 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 4S3354, 4S3370, 4S3371, 4S3358, 4S3363, 4S3368	Let With: 4S3368 Future Cost: 0 Estimate Total: 425							
County: Platte	Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds.	Engineering:	0	100	1,013	0	0	0
Route: CST N PLATTE PURCHASE DR		R/W:	0	0	1	0	0	0
Job No.: 4S3477		Construction:	0	0	5,628	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	5,465	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,513 State: 223 Local: 5,006	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 4S3477	Let With: 4S3477 Future Cost: 0 Estimate Total: 6,742							
County: Platte	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.	Engineering:	0	0	0	1	0	0
Route: CST N PLATTE PURCHASE DR		R/W:	0	0	0	0	0	0
Job No.: 4S3477Z		Construction:	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	0	2,274	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,820 State: 455 Local: 0	Payments:	0	0	0	2,274	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: 4S3477Z	Let With: 4S3477Z Future Cost: 0 Estimate Total: 2,275							
County: Platte	Pavement resurfacing from Rte. H to Rte. 45 in Weston.	Engineering:	5	56	0	0	0	0
Route: RT P		R/W:	0	1	0	0	0	0
Job No.: 4S3371		Construction:	0	605	0	0	0	0
Length: 7.25	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 530 State: 132 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 4S3354, 4P3355, 4S3370, 4S3363, 4S3358, 4S3368	Let With: 4S3368 Future Cost: 0 Estimate Total: 667							
County: Platte	Pavement resurfacing from Rte. 9 to south of 56th Street.	Engineering:	5	61	0	0	0	0
Route: CST PRAIRIE VIEW RD		R/W:	0	1	0	0	0	0
Job No.: 4S3336		Construction:	0	619	0	0	0	0
Length: 4.36	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 545 State: 136 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: 4S3254	Let With: 4S3254 Future Cost: 0 Estimate Total: 686							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Platte	Pavement resurfacing from Rte. 371 to I-29.	Engineering:	5	31	0	0	0	0
Route: RT U		R/W:	0	1	0	0	0	0
Job No.: 4S3354		Construction:	0	146	0	0	0	0
Length: 0.92	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 143 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 4P3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368	Let With: 4S3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 183							
County: Platte	Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn.	Engineering:	5	21	0	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 4S3363		Construction:	0	160	0	0	0	0
Length: 0.80	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 145 State: 36 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 4S3354, 4P3355, 4S3370, 4S3371, 4S3358, 4S3368	Let With: 4S3354, 4P3355, 4S3370, 4S3371, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 186							
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.	Engineering:	0	15	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0I3006F		Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 913 State: 102 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: 0I3006F	Let With: 0I3006F Future Cost: 0 Estimate Total: 1,015							
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.	Engineering:	0	0	30	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0I3006G		Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,881 State: 209 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 0I3006G	Let With: 0I3006G Future Cost: 0 Estimate Total: 2,090							
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.	Engineering:	0	0	15	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0I3007F		Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 940 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 0I3007F	Let With: 0I3007F Future Cost: 0 Estimate Total: 1,045							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413192						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	PAYMENT				FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 154	State: 17	Local: 0	Payments:	0	170	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 990272	Let With:	Future Cost: 0		Estimate Total: 171								
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	1	0	0	0
Route: Various	\$162,000 Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 413193						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	PAYMENT				FFOS:	0	0	162	0	0	0
Fund Cat: Safety			Fed: 154	State: 17	Local: 0	Payments:	0	0	170	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 990273	Let With:	Future Cost: 0		Estimate Total: 171								
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	1	0	0
Route: Various	\$170,000 Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 413236						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	PAYMENT				FFOS:	0	0	0	170	0	0
Fund Cat: Safety			Fed: 154	State: 17	Local: 0	Payments:	0	0	0	170	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 171								
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.					Engineering:	5	15	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413239						Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,215	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,220								
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.					Engineering:	0	5	5	15	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413240						Construction:	0	0	0	1,082	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 886	State: 221	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,107								

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	15	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 413269		Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 119							
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	5	5	15	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 413270		Construction:	0	0	0	106	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 135							
County: Various	Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering:	10	70	125	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 413382		Construction:	0	0	946	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,027 State: 114 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,151							
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering:	0	10	45	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 413396		Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 116 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 580							
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	1	0	7	4	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P3060		Construction:	0	0	0	3,183	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,555 State: 639 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 3,195							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 4P3061	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	0	1	4	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 428	State: 107	Local: 0		Construction:	0	0	0	530	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: 990222	Let With:	Future Cost: 0	Estimate Total: 536		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3117	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	7	2	9	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 116	Local: 0		Construction:	0	0	105	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 123			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3184	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	40	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 832	State: 208	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,041			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3185	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	1	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 857	State: 214	Local: 0		Construction:	0	0	1,030	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,071			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3187	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	2	40	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 440	State: 110	Local: 0		Construction:	0	510	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 552			Payments:	0	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Signal interconnect at various locations in the urban Kansas City District.					Engineering:	0	15	15	149	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P3403						Construction:	0	0	0	1,114	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,034	State: 259	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,293										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3158						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,309	State: 327	Local: 0			Payments:	0	1,635	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,636										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3159						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,309	State: 327	Local: 0			Payments:	0	0	1,635	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,636										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3161						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	1,935	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,877	State: 0	Local: 1,935			Payments:	0	4,811	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3162						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	2,300	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,512	State: 0	Local: 2,300			Payments:	0	0	4,811	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812										

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3237		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	1,935	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments: 0	0	0	4,811	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3238		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments: 0	0	0	1,635	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636						
County: Various	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering: 0	112	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3397		Construction: 0	2,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,690 State: 422 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,112						
County: Various	Bridge rehabilitation in various locations in the urban Kansas City District.	Engineering: 0	5	5	168	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S3383B		Construction: 0	0	0	2,522	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,160 State: 540 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,700						
County: Various	Pavement improvements at various minor route locations in the urban Kansas City District.	Engineering: 0	2	2	2	2	2
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S3469		Construction: 0	0	0	0	0	4,502
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,612 State: 900 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,512						

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
Engineering:	0	0	0	0	0	0
R/W:	61	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	61	0	0	0	0	0
Payments:	34,127	3,867	3,867	3,867	3,867	3,867

County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City				
Route: Various	District.				
Job No.: 5B0800S					
Length: 0.00	MPO: Y				
Fund Cat: Taking Care Of System	Fed: 0	State: 19,335	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State		
TIP #: 990107	Let With:	Future Cost: 25,001 - 50,000	Estimate Total: 53,523		

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	61	12,061	182,692	33,094	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	81,310	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	100,019	37,283	37,632
Total Engineering:	18,271	10,802	25,281	5,463	1,804	7
Grand Total:	52,586	138,001	465,356	105,482	39,087	37,639
		2020	2021	2022	2023	2024
State	32,801	48,203	21,813	10,669	10,621	
AC-State	27,529	41,379	31,596	2	3,604	
Local	4,159	98,050	3,615	0	0	
Sub-total State	64,489	187,632	57,024	10,671	14,225	
Federal						
Sub-total Federal	73,512	277,724	48,458	28,416	23,414	
Grand Total	138,001	465,356	105,482	39,087	37,639	

Project Count: 166

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Add J-turns and intersection turn lanes at various locations.	Engineering:	21	400	968	0	0	0
Route: US 63		R/W:	0	0	20	0	0	0
Job No.: 5P3195		Construction:	0	0	4,192	0	0	0
Length: 4.01	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 5,023 State: 557 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,601							
County: Boone	Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.	Engineering:	0	5	45	1,159	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 5P3409		Construction:	0	0	0	15,855	0	0
Length: 30.86	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 13,651 State: 3,413 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 17,064							
County: Boone	Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.	Engineering:	62	78	224	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 5I3366		Construction:	0	0	2,328	0	0	0
Length: 0.01	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,366 State: 264 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,692							
County: Boone	Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.	Engineering:	0	34	30	155	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 5I3413		Construction:	0	0	0	1,131	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,080 State: 270 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,350							
County: Boone	Bridge replacement over Little Cedar Creek. Project involves bridge N0974.	Engineering:	70	30	60	0	0	0
Route: OR 70		R/W:	0	0	10	0	0	0
Job No.: 5S3253		Construction:	0	0	896	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 797 State: 199 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,066							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.					Engineering:	3	1	6	0	0	0
Route: OR 70	\$316,120 Cost Share program.					R/W:	0	0	0	0	0	0
Job No.: 5S3304						Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y	PAYMENT				FFOS:	0	0	316	0	0	0
Fund Cat: Safety	AC-State: 290	State: 33	Local: 0			Payments:	0	0	316	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 326									
County: Boone	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.					Engineering:	25	14	563	0	0	0
Route: MO 740						R/W:	0	5	0	0	0	0
Job No.: 5S3318						Construction:	0	0	4,752	0	0	0
Length: 7.24	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,267	State: 1,067	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 5,359									
County: Boone	Pavement improvements from Rte. 63 to the end of state maintenance.					Engineering:	0	4	26	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 5S3388						Construction:	0	0	319	0	0	0
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279	State: 70	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 5S3319, 5S3232	Future Cost: 0	Estimate Total: 349									
County: Boone	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.					Engineering:	31	82	0	0	0	0
Route: RT HH						R/W:	5	0	0	0	0	0
Job No.: 5S3249						Construction:	0	564	0	0	0	0
Length: 0.06	MPO: Y	FOCUS ON BRIDGES				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 646	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 682									
County: Boone	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.					Engineering:	100	323	634	0	0	0
Route: RT J						R/W:	0	0	10	0	0	0
Job No.: 5S3319						Construction:	0	0	5,059	0	0	0
Length: 23.70	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,820	State: 1,206	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: 2019-7	Let With: 5S3388, 5S3232	Future Cost: 0	Estimate Total: 6,126									

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Route: RT K	Job No.: 5S3360	Length: 0.12	MPO: Y	Fund Cat: Safety	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	Engineering: 3	2	10	0	0	0
Sec Cat: Safety	Awd Date:	N/A	Anticipated Fed Cat: Safety	Fed: 558	State: 62	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 623	Construction: 0	0	0	0	FFOS: 0	0	608	0	0	0
			Payments: 0	0	608	0	0	0	608	0	0	0
County: Boone	Route: RT M	Job No.: 5S3232	Length: 2.28	MPO: N	Fund Cat: Taking Care Of System	Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.	Engineering: 5	212	29	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 516	State: 129	Local: 0	Construction: 0	R/W: 0	0	0	0	0	0
TIP #: Let With: 5S3388, 5S3319	Future Cost: 0	Estimate Total: 650	FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Boone	Route: RT M	Job No.: 5S3378	Length: 0.05	MPO: N	Fund Cat: Safety	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering: 1	30	88	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 966	State: 139	Local: 927	Construction: 0	R/W: 0	575	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,033	FFOS: 0	575	1,300	0	0	0	1,300	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Boone	Route: Various	Job No.: SP3427	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fiber interconnect at various locations on various routes in Columbia.	Engineering: 0	802	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg	AC-State: 2,390	State: 597	Local: 0	Construction: 0	R/W: 0	5	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,987	FFOS: 0	0	0	0	0	2,180	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Callaway	Route: US 54	Job No.: SP3401	Length: 7.20	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from Audrain County line to County Road 143.	Engineering: 0	1	40	262	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP	AC-State: 2,917	State: 729	Local: 0	Construction: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,646	FFOS: 0	0	0	0	0	0	0	3,343	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Callaway	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.	Engineering: 26	25	473	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 513137		Construction: 0	0	6,337	0	0	0
Length: 11.50	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,150 State: 685 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,861						
County: Callaway	Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.	Engineering: 26	50	99	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 513365		Construction: 0	0	1,197	0	0	0
Length: 0.07	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,211 State: 135 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,372						
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. JJ and from Rte. A to Rte. D, includes eastbound I-70 outer road from Rte. YY to Montgomery County line and from Rte. Z to end of state maintenance, also includes Rte. YY from Rte. D to I-70 outer road. \$834,000 District Operati	Engineering: 0	0	87	0	0	0
Route: OR 70		R/W: 0	0	0	0	0	0
Job No.: 5S3509		Construction: 0	0	859	0	0	0
Length: 12.10	MPO: N	FFOS: 0	0	834	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 946 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 946						
County: Callaway	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.	Engineering: 112	108	0	0	0	0
Route: RT AE		R/W: 0	0	0	0	0	0
Job No.: 5S3261		Construction: 0	728	0	0	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 668 State: 168 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 948						
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.	Engineering: 11	117	0	0	0	0
Route: RT BB		R/W: 0	0	0	0	0	0
Job No.: 5S3245		Construction: 0	1,204	0	0	0	0
Length: 12.57	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,056 State: 265 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5M0290	Future Cost: 0 Estimate Total: 1,332						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Callaway	Bridge replacement over I-70. Project involves bridge A0027.	Engineering: 100	763	0	0	0	0
Route: RT D		R/W: 0	10	0	0	0	0
Job No.: 5S3234		Construction: 0	2,110	0	0	0	0
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,883 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,983						
County: Callaway	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94.	Engineering: 25	50	146	400	0	0
Route: RT D	\$1,857,000 Open Container funds.	R/W: 0	0	10	0	0	0
Job No.: 5S3317		Construction: 0	0	0	3,232	0	0
Length: 18.36	MPO: N	FFOS: 0	0	0	1,857	0	0
Fund Cat: Taking Care Of System	Fed: 3,071 State: 767 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,863						
County: Callaway	Bridge repair over Rte. 54. Project involves bridge A2296	Engineering: 0	0	39	0	0	0
Route: RT F		R/W: 0	0	0	0	0	0
Job No.: 5S3504		Construction: 0	0	233	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 55 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 272						
County: Callaway	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.	Engineering: 70	60	94	0	0	0
Route: RT O		R/W: 0	0	0	0	0	0
Job No.: 5S3367		Construction: 0	0	1,079	0	0	0
Length: 0.32	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 986 State: 247 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,303						
County: Callaway	Pavement resurfacing and add rumblestrips from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds.	Engineering: 3	70	216	0	0	0
Route: RT UU		R/W: 0	0	1	0	0	0
Job No.: 5S3324		Construction: 0	0	1,507	0	0	0
Length: 12.88	MPO: N	FFOS: 0	0	247	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,436 State: 358 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,797						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.	Engineering: 10	65	154	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3270		Construction: 0	0	872	0	0	0
Length: 0.37 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 873 State: 218 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3460	Future Cost: 0 Estimate Total: 1,101						
County: Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.	Engineering: 1	1	1	1	15	172
Route: MO 7		R/W: 0	0	0	0	0	0
Job No.: 5P3325		Construction: 0	0	0	0	0	2,223
Length: 15.83 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,931 State: 482 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,414						
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.	Engineering: 300	72	0	0	0	0
Route: RT D		R/W: 0	10	0	0	0	0
Job No.: 5S3262		Construction: 0	476	0	0	0	0
Length: 0.06 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 558 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With: 5S3263	Future Cost: 0 Estimate Total: 858						
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D.	Engineering: 5	9	82	224	0	0
Route: RT D		R/W: 0	0	10	0	0	0
Job No.: 5S3336		Construction: 0	0	0	1,713	0	0
Length: 16.45 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,630 State: 408 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3438	Future Cost: 0 Estimate Total: 2,043						
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.	Engineering: 6	3	32	0	0	0
Route: RT J		R/W: 0	0	0	0	0	0
Job No.: 5S3321		Construction: 0	0	215	0	0	0
Length: 0.12 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 200 State: 50 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 256						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.	Engineering: 256	180	492	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3337		Construction: 0	0	4,428	0	0	0
Length: 0.35	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,080 State: 1,020 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356						
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.	Engineering: 20	549	0	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3371		Construction: 0	2,707	0	0	0	0
Length: 18.70	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,605 State: 651 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3128, 5P3121	Future Cost: 0 Estimate Total: 3,276						
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.	Engineering: 5	10	107	387	0	0
Route: RT A		R/W: 0	0	2	0	0	0
Job No.: 5S3334		Construction: 0	0	0	1,448	0	0
Length: 0.08	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,564 State: 390 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 1,959						
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.	Engineering: 64	90	107	0	0	0
Route: RT H		R/W: 0	0	1	0	0	0
Job No.: 5S3229		Construction: 0	0	554	0	0	0
Length: 0.28	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 816						
County: Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.	Engineering: 70	637	0	0	0	0
Route: RT M		R/W: 0	10	0	0	0	0
Job No.: 5S3230		Construction: 0	3,140	0	0	0	0
Length: 13.81	MPO: Y	FFOS: 0	326	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,030 State: 757 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,857						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.				Engineering:	0	5	54	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	5S3386					Construction:	0	0	616	0	0	0
Length:	19.48	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	540	State:	135	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	675							
County:	Cooper	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.				Engineering:	250	691	0	0	0	0
Route:	MO 135					R/W:	0	10	0	0	0	0
Job No.:	5P3237					Construction:	0	4,834	0	0	0	0
Length:	26.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,428	State:	1,107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,785							
County:	Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.				Engineering:	2	80	125	0	0	0
Route:	US 40					R/W:	0	0	0	0	0	0
Job No.:	5P3338					Construction:	0	0	1,429	0	0	0
Length:	0.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,307	State:	327	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,636							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3005Z					Construction:	0	250	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	23	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3007Z					Construction:	0	0	258	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.				Engineering:	98	5	70	1,378	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513252					Construction:	0	0	0	18,988	0	0
Length:	27.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	18,396	State:	2,045	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,539							
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering:	3,269	1,000	578	4,231	0	0
Route:	IS 70					R/W:	0	0	1,545	0	0	0
Job No.:	513358					Construction:	0	0	0	243,394	0	0
Length:	4.80	MPO:	N			FFOS:	0	0	0	177,909	0	0
Fund Cat:	Taking Care Of System	Fed:	200,598	State:	45,950	Local:	4,200					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	254,017							
County:	Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513358Z					Construction:	0	0	0	0	0	0
Length:	4.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,809	State:	868	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	8,677
TIP #:	Let With:	Future Cost:	50,001 - 75,000	Estimate Total:	8,677							
County:	Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.				Engineering:	0	5	5	25	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513400					Construction:	0	0	0	273	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	62	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308							
County:	Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.				Engineering:	0	60	360	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513423					Construction:	0	0	3,367	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,408	State:	379	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,787							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cooper	Pavement resurfacing from Rte. 87 to the end of state maintenance.	Engineering:	0	56	0	0	0	0
Route: MO 98		R/W:	0	0	0	0	0	0
Job No.: 5S3389		Construction:	0	576	0	0	0	0
Length: 8.38 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 506 State: 126 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 632							
County: Cooper	Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.	Engineering:	25	8	97	0	0	0
Route: RT B		R/W:	0	1	0	0	0	0
Job No.: 5S3316		Construction:	0	0	1,190	0	0	0
Length: 36.34 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,037 State: 259 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,321							
County: Cooper	Bridge replacement over Flat Creek. Project involves bridge P0227.	Engineering:	100	167	0	0	0	0
Route: RT DD		R/W:	0	1	0	0	0	0
Job No.: 5S3260		Construction:	0	840	0	0	0	0
Length: 0.15 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 807 State: 201 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3251	Future Cost: 0 Estimate Total: 1,108							
County: Cooper	Bridge rehabilitation over Blackwater River. Project involves bridge A1382.	Engineering:	60	149	0	0	0	0
Route: RT K		R/W:	0	1	0	0	0	0
Job No.: 5S3251		Construction:	0	939	0	0	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 871 State: 218 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3260	Future Cost: 0 Estimate Total: 1,149							
County: Crawford	Pavement preservation treatment from Rte. 68 to Rte. 49.	Engineering:	5	62	0	0	0	0
Route: MO 19		R/W:	0	0	0	0	0	0
Job No.: 5S3278		Construction:	0	643	0	0	0	0
Length: 23.32 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 564 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3383	Future Cost: 0 Estimate Total: 710							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.	Engineering: 100	175	0	0	0	0
Route: MO 49		R/W: 0	15	0	0	0	0
Job No.: SP3241		Construction: 0	868	0	0	0	0
Length: 0.04 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,058 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,158						
County: Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.	Engineering: 0	1	21	158	0	0
Route: RT BB		R/W: 0	0	10	0	0	0
Job No.: SS3394		Construction: 0	0	0	1,822	0	0
Length: 17.71 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,610 State: 402 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3340	Future Cost: 0 Estimate Total: 2,012						
County: Crawford	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364.	Engineering: 55	100	224	0	0	0
Route: RT C		R/W: 0	0	21	0	0	0
Job No.: SS3265		Construction: 0	0	899	0	0	0
Length: 0.03 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 995 State: 249 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,299						
County: Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.	Engineering: 1	1	28	148	0	0
Route: RT C		R/W: 0	0	21	0	0	0
Job No.: SS3346		Construction: 0	0	0	1,865	0	0
Length: 12.58 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,650 State: 413 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,064						
County: Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.	Engineering: 56	152	0	0	0	0
Route: RT CC		R/W: 0	0	0	0	0	0
Job No.: SS3289		Construction: 0	686	0	0	0	0
Length: 0.05 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 838 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 894						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.				Engineering:	3	1	5	69	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5P3347					Construction:	0	0	0	728	0	0
Length:	29.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	806							
County:	Crawford	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185.				Engineering:	0	60	707	0	0	0
Route:	RT N					R/W:	0	0	21	0	0	0
Job No.:	5S3395					Construction:	0	0	3,523	0	0	0
Length:	18.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,448	State:	863	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3290, 6S3517	Future Cost:	0	Estimate Total:	4,311							
County:	Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.				Engineering:	2	1	5	59	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	5S3340					Construction:	0	0	0	702	0	0
Length:	8.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	614	State:	153	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3394	Future Cost:	0	Estimate Total:	769							
County:	Dent	Pavement improvements from Rte. 32 to Rte. E.				Engineering:	5	4	36	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5S3277					Construction:	0	0	435	0	0	0
Length:	6.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	95	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5P3236, 5S3393	Future Cost:	0	Estimate Total:	480							
County:	Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.				Engineering:	13	50	123	0	0	0
Route:	RT FF					R/W:	0	10	0	0	0	0
Job No.:	5S3281					Construction:	0	0	594	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	621	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	790							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Gasconade	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.	Engineering: 202	40	80	222	0	0
Route: MO 100		R/W: 0	0	0	0	0	0
Job No.: 5S3284		Construction: 0	0	0	2,454	0	0
Length: 0.59	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,237 State: 559 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3344	Future Cost: 0 Estimate Total: 2,998						
County: Gasconade	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.	Engineering: 6	45	0	0	0	0
Route: MO 19		R/W: 0	0	0	0	0	0
Job No.: 5P3293		Construction: 0	465	0	0	0	0
Length: 17.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 408 State: 102 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 516						
County: Gasconade	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.	Engineering: 0	12	88	0	0	0
Route: MO 19		R/W: 0	10	0	0	0	0
Job No.: 5P3387		Construction: 0	0	1,063	0	0	0
Length: 1.90	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 938 State: 235 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,173						
County: Gasconade	Bridge replacement over Third Creek. Project involves bridge X0525.	Engineering: 275	305	0	0	0	0
Route: RT A		R/W: 0	10	0	0	0	0
Job No.: 5S3242		Construction: 0	952	0	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,014 State: 253 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3250	Future Cost: 0 Estimate Total: 1,542						
County: Gasconade	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221.	Engineering: 1	7	57	0	0	0
Route: RT A		R/W: 0	1	0	0	0	0
Job No.: 5S3351		Construction: 0	0	649	0	0	0
Length: 21.90	MPO: N	FFOS: 0	0	1	0	0	0
Fund Cat: Taking Care Of System	AC-State: 572 State: 142 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3342	Future Cost: 0 Estimate Total: 715						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.				Engineering:	0	220	593	0	0	0
Route:	RT B					R/W:	0	0	10	0	0	0
Job No.:	5S3384					Construction:	0	0	4,252	0	0	0
Length:	22.37	MPO: N			FFOS:	0	0	1,773	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 4,060	State: 1,015	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 5S3380	Future Cost: 0	Estimate Total: 5,075									
County:	Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.				Engineering:	132	25	115	0	0	0
Route:	RT J					R/W:	0	10	0	0	0	0
Job No.:	5S3176					Construction:	0	0	712	0	0	0
Length:	0.06	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 690	State: 172	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 994									
County:	Gasconade	Pavement preservation treatment and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.				Engineering:	1	7	58	0	0	0
Route:	RT T					R/W:	0	4	0	0	0	0
Job No.:	5S3342					Construction:	0	0	586	0	0	0
Length:	17.44	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 524	State: 131	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 5S3351	Future Cost: 0	Estimate Total: 656									
County:	Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.				Engineering:	2	50	151	347	0	0
Route:	SP 240					R/W:	0	0	10	0	0	0
Job No.:	5S3359					Construction:	0	0	0	1,612	0	0
Length:	0.04	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,736	State: 434	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 5S3330	Future Cost: 0	Estimate Total: 2,172									
County:	Howard	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.				Engineering:	2	50	152	927	0	0
Route:	US 40					R/W:	0	0	10	0	0	0
Job No.:	5S3330					Construction:	0	0	0	3,307	0	0
Length:	0.11	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 3,557	State: 889	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 5S3359	Future Cost: 0	Estimate Total: 4,448									

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Howard	Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.	Engineering:	30	80	0	0	0	0
Route: RT EE		R/W:	0	2	0	0	0	0
Job No.: 5S3248		Construction:	0	528	0	0	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 489 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 640							
County: Howard	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds.	Engineering:	0	48	0	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 5S3432		Construction:	0	487	0	0	0	0
Length: 7.50 MPO: N		FFOS:	0	487	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 535 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 535							
County: Howard	Bridge replacement over Bartlett Creek. Project involves bridge P0170.	Engineering:	40	134	0	0	0	0
Route: RT Z		R/W:	0	1	0	0	0	0
Job No.: 5S3238		Construction:	0	545	0	0	0	0
Length: 0.17 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 680 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 720							
County: Laclede	Bridge replacement over Mill Creek. Project involves bridge T0672.	Engineering:	5	5	102	133	0	0
Route: MO 32		R/W:	0	0	10	0	0	0
Job No.: 5P3332		Construction:	0	0	0	704	0	0
Length: 0.13 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 763 State: 191 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 959							
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	0	30	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 0I3007Q		Construction:	0	0	361	0	0	0
Length: 112.21 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 351 State: 40 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 391							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	0	16	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 013007R		Construction:	0	0	155	0	0	0
Length: 112.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153 State: 18 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 171							
County: Laclede	Pavement resurfacing from Webster County line to Pulaski County line.	Engineering:	100	1,252	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 513211		Construction:	0	15,420	0	0	0	0
Length: 33.39	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 15,005 State: 1,667 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 16,772							
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.	Engineering:	10	67	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 513302		Construction:	0	558	0	0	0	0
Length: 112.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 562 State: 63 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 635							
County: Laclede	Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.	Engineering:	5	6	78	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 513324		Construction:	0	0	325	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 367 State: 42 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 414							
County: Laclede	Pavement repair from Laclede County line to Crawford County line.	Engineering:	0	506	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 513424		Construction:	0	3,850	0	0	0	0
Length: 112.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,485 State: 871 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 4,356							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024				
County:	Laclede	Pavement resurfacing from west of Adams Avenue to south of Farmers Lane, Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon.				Engineering:	2	7	115	0	0	0			
Route:	MO 5					R/W:	0	1	0	0	0	0			
Job No.:	5P3323					Construction:	0	0	1,368	0	0	0			
Length:	2.47	MPO:	N		FFOS:	0	0	0	0	0	0				
Fund Cat:	Taking Care Of System		Fed:	1,193	State:	298	Local:	0		Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20		Anticipated Fed Cat:	NHPP									
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,493								
County:	Laclede	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.				Engineering:	0	100	551	0	0	0			
Route:	MO 5					R/W:	0	0	0	0	0	0			
Job No.:	5P3379					Construction:	0	0	7,030	0	0	0			
Length:	11.56	MPO:	N		FFOS:	0	0	0	0	0	0				
Fund Cat:	Taking Care Of System		Fed:	6,145	State:	1,536	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20		Anticipated Fed Cat:	NHPP									
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,681								
County:	Laclede	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.				Engineering:	22	87	0	0	0	0			
Route:	MO 64					R/W:	0	0	0	0	0	0			
Job No.:	5P3291					Construction:	0	895	0	0	0	0			
Length:	26.94	MPO:	N		FFOS:	0	0	0	0	0	0				
Fund Cat:	Taking Care Of System		AC-State:	785	State:	197	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19		Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	5L20BEN		Future Cost:	0	Estimate Total:	1,004								
County:	Laclede	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.				Engineering:	10	5	44	0	0	0			
Route:	RT AA					R/W:	0	0	0	0	0	0			
Job No.:	5S3331					Construction:	0	0	518	0	0	0			
Length:	15.62	MPO:	N		FFOS:	0	0	0	0	0	0				
Fund Cat:	Taking Care Of System		AC-State:	453	State:	114	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20		Anticipated Fed Cat:	Stbg									
TIP #:	Let With:			Future Cost:	0	Estimate Total:	577								
County:	Laclede	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds.				Engineering:	0	58	0	0	0	0			
Route:	RT OO					R/W:	0	0	0	0	0	0			
Job No.:	5S3430					Construction:	0	596	0	0	0	0			
Length:	8.92	MPO:	N		FFOS:	0	596	0	0	0	0				
Fund Cat:	Taking Care Of System		Fed:	0	State:	654	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20		Anticipated Fed Cat:	State									
TIP #:	Let With:			Future Cost:	0	Estimate Total:	654								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Laclede	Bridge removal over Gasconade River. Project involves bridge G0245.	Engineering:	6	1	49	0	0	0
Route: CRD RT 66		R/W:	0	0	0	0	0	0
Job No.: 5S3322		Construction:	0	0	185	0	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 188 State: 47 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 241							
County: Maries	Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.	Engineering:	0	26	205	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 5P3399		Construction:	0	0	769	0	0	0
Length: 0.37 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 800 State: 200 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,000							
County: Maries	Bridge replacement over Rogers Creek. Project involves bridge A2002.	Engineering:	55	18	60	0	0	0
Route: RT N		R/W:	0	5	0	0	0	0
Job No.: 5S3282		Construction:	0	0	394	0	0	0
Length: 0.06 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 381 State: 96 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 532							
County: Maries	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.	Engineering:	0	58	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 5S3431		Construction:	0	595	0	0	0	0
Length: 8.61 MPO: N		FFOS:	0	595	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 653 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 653							
County: Miller	Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.	Engineering:	1	1	6	55	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 5P3326		Construction:	0	0	0	683	0	0
Length: 24.49 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 746							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Miller	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.				Engineering:	5	20	452	1,324	0	0
Route:	MO 42					R/W:	0	0	31	0	0	0
Job No.:	5P3328					Construction:	0	0	0	10,926	0	0
Length:	64.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,204	State:	2,549	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,758							
County:	Miller	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.				Engineering:	0	452	0	0	0	0
Route:	MO 52					R/W:	0	5	0	0	0	0
Job No.:	5P3426					Construction:	0	1,234	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,352	State:	339	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,691							
County:	Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.				Engineering:	285	1,838	0	0	0	0
Route:	US 54					R/W:	2,197	0	0	0	0	0
Job No.:	5P3181					Construction:	0	9,531	0	0	0	0
Length:	1.20	MPO:	N			FFOS:	1,760	116	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,096	State:	2,157	Local:	116					
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,851							
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.				Engineering:	276	381	821	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3222					Construction:	0	0	3,614	0	0	0
Length:	3.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	4,335	State:	481	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5P3222B	Future Cost:	0	Estimate Total:	5,092							
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.				Engineering:	0	0	571	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3222B					Construction:	0	0	2,484	0	0	0
Length:	18.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,750	State:	305	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5P3222	Future Cost:	0	Estimate Total:	3,055							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Miller	Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.	Engineering:	4	25	630	0	0	0
Route: BU 54		R/W:	0	0	0	0	0	0
Job No.: 5S3239		Construction:	0	0	2,025	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,144 State: 536 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,684							
County: Miller	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.	Engineering:	60	93	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 5S3263		Construction:	0	638	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 731 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: 	Let With: 5S3262 Future Cost: 0 Estimate Total: 791							
County: Miller	Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.	Engineering:	35	880	0	0	0	0
Route: RT U		R/W:	0	5	0	0	0	0
Job No.: 5S3280		Construction:	0	3,629	0	0	0	0
Length: 25.78	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,611 State: 903 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 4,549							
County: Moniteau	Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.	Engineering:	2	7	35	0	0	0
Route: MO 87		R/W:	0	10	0	0	0	0
Job No.: 5S3267		Construction:	0	0	399	0	0	0
Length: 1.98	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 5P3199, 5P3272 Future Cost: 0 Estimate Total: 453							
County: Moniteau	Bridge replacement over Enon Creek. Project involves bridge K0851.	Engineering:	60	1	126	266	0	0
Route: RT A		R/W:	0	0	10	0	0	0
Job No.: 5S3273		Construction:	0	0	0	901	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044 State: 260 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 5S3334 Future Cost: 0 Estimate Total: 1,364							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Moniteau	Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek.					Engineering:	150	249	0	0	0	0
Route: RT CC	Project involves bridges A1836 and A1837.					R/W:	0	1	0	0	0	0
Job No.: 5S3288						Construction:	0	1,258	0	0	0	0
Length: 0.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,508	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,658									
County: Morgan	Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.					Engineering:	2	2	13	124	0	0
Route: MO 135						R/W:	0	0	0	0	0	0
Job No.: 5P3329						Construction:	0	0	0	1,508	0	0
Length: 47.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,317	State: 330	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,649									
County: Morgan	Pavement improvements from Rte. W to south of Rte. 7.					Engineering:	35	1	1	1	64	583
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 5P3044						Construction:	0	0	0	0	0	7,607
Length: 29.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,606	State: 1,651	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 8,292									
County: Morgan	Add intersection turn lanes at Rte. 5 west of Tipton.					Engineering:	22	21	246	0	0	0
Route: US 50						R/W:	0	8	0	0	0	0
Job No.: 5P3199						Construction:	0	0	1,507	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,602	State: 180	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety										
TIP #: 	Let With: 5S3267, 5P3272	Future Cost: 0	Estimate Total: 1,804									
County: Morgan	Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.					Engineering:	15	8	374	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3272						Construction:	0	0	4,851	0	0	0
Length: 23.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,186	State: 1,047	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 5S3267, 5P3199	Future Cost: 0	Estimate Total: 5,248									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Morgan	Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.					Engineering:	2	116	0	0	0	0
Route: RT J						R/W:	0	5	0	0	0	0
Job No.: 5S3327						Construction:	0	613	0	0	0	0
Length: 8.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 587		State: 147	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: 5S3266	Let With: 5S3266	Future Cost: 0		Estimate Total: 736								
County: Morgan	Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.					Engineering:	0	1	2	2	102	449
Route: RT T						R/W:	0	0	0	0	11	0
Job No.: 5S3398						Construction:	0	0	0	0	0	3,208
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,021		State: 754	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: 5S3398	Let With:	Future Cost: 0		Estimate Total: 3,775								
County: Morgan	Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.					Engineering:	250	658	0	0	0	0
Route: RT W						R/W:	0	10	0	0	0	0
Job No.: 5S3266						Construction:	0	3,177	0	0	0	0
Length: 13.16	MPO: N					FFOS:	0	1,837	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,076		State: 769	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: 5S3327	Let With: 5S3327	Future Cost: 0		Estimate Total: 4,095								
County: Osage	Bridge replacement over Shawnee Creek. Project involves bridge L0194.					Engineering:	288	394	0	0	0	0
Route: MO 100						R/W:	0	10	0	0	0	0
Job No.: 5S3243						Construction:	0	733	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 909		State: 228	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 5S3243	Let With:	Future Cost: 0		Estimate Total: 1,425								
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.					Engineering:	51	1	40	132	0	0
Route: MO 100						R/W:	0	0	0	0	0	0
Job No.: 5S3283						Construction:	0	0	0	747	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 737		State: 183	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 5S3348	Let With: 5S3348	Future Cost: 0		Estimate Total: 971								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.	Engineering: 2	3	75	185	0	0
Route: MO 100		R/W: 0	0	0	0	0	0
Job No.: 5S3348		Construction: 0	0	0	882	0	0
Length: 0.03 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 916 State: 229 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3283	Future Cost: 0 Estimate Total: 1,147						
County: Osage	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.	Engineering: 2	6	21	48	0	0
Route: MO 89		R/W: 0	0	1	0	0	0
Job No.: 5S3344		Construction: 0	0	0	532	0	0
Length: 0.05 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 487 State: 121 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3284	Future Cost: 0 Estimate Total: 610						
County: Osage	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.	Engineering: 0	42	111	0	0	0
Route: RT CC		R/W: 0	0	10	0	0	0
Job No.: 5S3380		Construction: 0	0	802	0	0	0
Length: 4.67 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 773 State: 192 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3384	Future Cost: 0 Estimate Total: 965						
County: Osage	Bridge replacement over Mistaken Creek. Project involves bridge P0586.	Engineering: 68	177	0	0	0	0
Route: RT D		R/W: 0	1	0	0	0	0
Job No.: 5S3250		Construction: 0	567	0	0	0	0
Length: 0.03 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 597 State: 148 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3242	Future Cost: 0 Estimate Total: 813						
County: Osage	Bridge replacement over Contrary Creek. Project involves bridge P0866.	Engineering: 55	65	153	0	0	0
Route: RT N		R/W: 0	10	0	0	0	0
Job No.: 5S3264		Construction: 0	0	705	0	0	0
Length: 0.16 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 746 State: 187 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 988						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Osage	Pavement resurfacing from Rte. 133 to Rte. 63.	Engineering:	0	90	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 5S3392		Construction:	0	955	0	0	0	0
Length: 14.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 836 State: 209 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3279	Future Cost: 0 Estimate Total: 1,045							
County: Osage	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42.	Engineering:	5	125	0	0	0	0
Route: RT T		R/W:	0	10	0	0	0	0
Job No.: 5S3279		Construction:	0	1,212	0	0	0	0
Length: 17.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,078 State: 269 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3392	Future Cost: 0 Estimate Total: 1,352							
County: Osage	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.	Engineering:	12	5	39	103	387	0
Route: RT U		R/W:	0	0	0	16	0	0
Job No.: 5S3354		Construction:	0	0	0	0	2,980	0
Length: 14.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,823 State: 707 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,542							
County: Phelps	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance.	Engineering:	46	37	442	0	0	0
Route: MO 68		R/W:	0	0	41	0	0	0
Job No.: 5P3236		Construction:	0	0	4,643	0	0	0
Length: 25.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,131 State: 1,032 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3277, 5S3393	Future Cost: 0 Estimate Total: 5,209							
County: Phelps	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem.	Engineering:	0	8	58	483	0	0
Route: MO 72		R/W:	0	0	10	0	0	0
Job No.: 5P3382		Construction:	0	0	0	5,943	0	0
Length: 28.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,200 State: 1,302 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,502							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.	Engineering:	2	3	70	168	0	0
Route: RT B		R/W:	0	0	10	0	0	0
Job No.: 5S3350		Construction:	0	0	0	801	0	0
Length: 0.04 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841 State: 211 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,054							
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.	Engineering:	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 5S3310		Construction:	0	0	0	0	500	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 500							
County: Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.	Engineering:	0	187	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 5S3383		Construction:	0	1,960	0	0	0	0
Length: 79.63 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,718 State: 429 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3278	Future Cost: 0 Estimate Total: 2,147							
County: Phelps	Pavement improvements from Rte. 63 to the end of state maintenance.	Engineering:	0	5	71	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 5S3393		Construction:	0	0	818	0	0	0
Length: 12.97 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 179 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5P3236, 5S3277	Future Cost: 0 Estimate Total: 894							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.	Engineering:	2	3	65	159	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 5S3349		Construction:	0	0	0	763	0	0
Length: 0.14 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 791 State: 199 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 992							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pulaski	Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.				Engineering:	0	1	19	147	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	513381					Construction:	0	0	0	1,195	0	
Length:	0.23	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,225	State:	137	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,362						
County:	Pulaski	Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N.				Engineering:	1	5	45	0	0	
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	5S3355					Construction:	0	0	614	0	0	
Length:	16.63	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	531	State:	133	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	665						
County:	Pulaski	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds.				Engineering:	0	130	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	5S3429					Construction:	0	286	0	0	0	
Length:	0.05	MPO:	N			FFOS:	0	286	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0		State:	416	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20			Anticipated Fed Cat:	State					
TIP #:	Let With:	Future Cost:	0		Estimate Total:	416						
County:	Pulaski	Bridge rehabilitation over Gasconade River. Project involves bridge A2928.				Engineering:	45	10	189	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	5S3368					Construction:	0	0	1,273	0	0	
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,177	State:	295	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021			Anticipated Fed Cat:	NHPP					
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,517						
County:	Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.				Engineering:	1	1	1	1	1	
Route:	RT Y					R/W:	0	0	0	0	0	
Job No.:	5S3312					Construction:	0	0	0	0	679	
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	547	State:	136	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A			Anticipated Fed Cat:	Stbg					
TIP #:	Let With:	Future Cost:	0		Estimate Total:	684						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.					Engineering:	1	1	1	1	76	464
Route: RT Y						R/W:	0	0	0	0	22	0
Job No.: 5S3352						Construction:	0	0	0	0	0	2,754
Length: 17.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,656		State: 663	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,320									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 21,995	Local: 0	0	0	Payments:	40,393	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 62,495									
County: Various	High friction surface treatment at various locations in Central District.					Engineering:	0	57	186	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5I3408						Construction:	0	0	1,135	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,239	State: 139	Local: 0	0	0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,378									
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3313						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58	State: 6	Local: 0	0	0	Payments:	0	63	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 64									
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	0	0	156	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3404						Construction:	0	0	2,266	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938	State: 484	Local: 0	0	0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,422									

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 5P3405	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.			Engineering:	0	0	142	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,762	State: 440	Local: 0		Construction:	0	0	2,060	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,202			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 5P3406	On-call work zone enforcement at various locations in the Central District.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 58	State: 6	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 64			Payments:	0	0	63	0	0	0	
County: Various	Route: Various	Job No.: 5P3407	On-call work zone enforcement at various locations in the Central District.			Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 58	State: 6	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 64			Payments:	0	0	0	63	0	0	
County: Various	Route: Various	Job No.: 5S3369	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.			Engineering:	309	500	994	3,650	0	0
Length: 0.00	MPO: N				R/W:	0	0	647	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 19,159	State: 4,789	Local: 0		Construction:	0	0	0	18,157	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	8	9,189	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 24,257			Payments:	0	0	0	0	0	0	
County: Washington	Route: MO 47	Job No.: 5P3343	Pavement improvements from the Franklin County line to Rte. 21.			Engineering:	3	2	38	0	0	0
Length: 11.11	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 440	State: 110	Local: 0		Construction:	0	0	510	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With: 5S3345	Future Cost: 0	Estimate Total: 553			Payments:	0	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Washington	Pavement improvements from Rte. 21 to St. Francois County line.	Engineering:	1	1	22	0	0
Route: MO 47		R/W:	0	0	0	0	0
Job No.: 5S3345		Construction:	0	0	283	0	0
Length: 8.51	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 61 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5P3343	Future Cost: 0 Estimate Total: 307						
County: Washington	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.	Engineering:	0	410	0	0	0
Route: MO 8		R/W:	0	30	0	0	0
Job No.: 5P3425		Construction:	0	1,303	0	0	0
Length: 4.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,394 State: 349 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,743						
County: Washington	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.	Engineering:	2	12	80	0	0
Route: RT A		R/W:	0	10	0	0	0
Job No.: 5S3353		Construction:	0	0	1,119	0	0
Length: 33.56	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 977 State: 244 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,223						
County: Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.	Engineering:	123	208	0	0	0
Route: RT AA		R/W:	0	10	0	0	0
Job No.: 5S3240		Construction:	0	1,044	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,009 State: 253 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,385						
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.	Engineering:	28	35	242	0	0
Route: RT E		R/W:	0	0	31	0	0
Job No.: 5S3290		Construction:	0	0	2,932	0	0
Length: 16.95	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,593 State: 647 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3395, 6S3517	Future Cost: 0 Estimate Total: 3,268						

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Washington	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance.				Engineering:	0	1	4	45	0	0
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	5S3396					Construction:	0	0	0	639	0	
Length:	8.30	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	551	State:	138	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 5S3356	Future Cost:	0	Estimate Total:	689							
County:	Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.				Engineering:	3	1	104	599	0	0
Route:	RT P					R/W:	0	0	21	0	0	
Job No.:	5S3356					Construction:	0	0	0	2,833	0	
Length:	16.62	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,846	State:	712	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 5S3396	Future Cost:	0	Estimate Total:	3,561							
County:	Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.				Engineering:	0	29	183	0	0	0
Route:	RT U					R/W:	0	0	21	0	0	
Job No.:	5S3385					Construction:	0	0	2,076	0	0	
Length:	9.91	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,847	State:	462	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,309							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
Total Engineering:	8,815	19,192	17,008	17,909	645	1,668
Grand Total:	51,517	109,440	131,566	371,978	9,236	30,536
		2020	2021	2022	2023	2024
State	32,343	27,080	71,540	5,366	8,760	
AC-State	23,872	41,593	60,295	3,858	19,860	
Local	116	927	4,200	0	0	
Sub-total State	56,331	69,600	136,035	9,224	28,620	
Federal						
Sub-total Federal	53,109	61,966	235,943	12	1,916	
Grand Total	109,440	131,566	371,978	9,236	30,536	

Project Count: 153

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2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
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Grand Total:	51,517	109,440	131,566	371,978	9,236	30,536
		2020	2021	2022	2023	2024
State	32,343	27,080	71,540	5,366	8,760	
AC-State	23,872	41,593	60,295	3,858	19,860	
Local	116	927	4,200	0	0	
Sub-total State	56,331	69,600	136,035	9,224	28,620	
Federal						
Sub-total Federal	53,109	61,966	235,943	12	1,916	
Grand Total	109,440	131,566	371,978	9,236	30,536	

Project Count: 153

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds.				Engineering:	0	0	20	130	330	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3496B					Construction:	0	0	0	0	3,846	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,520	0
Fund Cat:	Safety (Statewide)	Fed:	2,758	State:	48	Local:	1,520					
Sec Cat:		Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,326							

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds.	Engineering:	0	50	75	0	0	0	0	
Route:	MO 185		R/W:	0	0	0	0	0	0	0	
Job No.:	6P3543		Construction:	0	0	525	0	0	0	0	
Length:	31.62	MPO: Y	FFOS:	0	0	478	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 520 State: 130 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg									
TIP #:	Let With: 6S3591	Future Cost: 0 Estimate Total: 650									
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.	Engineering:	0	100	55	138	0	0	0	
Route:	MO 185		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3434		Construction:	0	0	0	2,023	0	0	0	
Length:	8.48	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,853 State: 463 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,316									
County:	Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.	Engineering:	0	100	300	750	750	1,345		
Route:	MO 30		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3435		Construction:	0	0	0	0	0	20,425		
Length:	31.42	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 18,936 State: 4,734 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 23,670									
County:	Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.	Engineering:	60	58	0	0	0	0	0	
Route:	IS 44		R/W:	0	0	0	0	0	0	0	
Job No.:	6I3243		Construction:	0	779	0	0	0	0	0	
Length:	0.66	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 669 State: 168 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 6I3252	Future Cost: 0 Estimate Total: 897									
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.	Engineering:	800	1,570	0	0	0	0	0	
Route:	IS 44		R/W:	0	0	0	0	0	0	0	
Job No.:	6I3295		Construction:	0	20,057	0	0	0	0	0	
Length:	24.44	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 19,464 State: 2,163 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 22,427									

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.	Engineering: 500	340	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 613383		Construction: 0	2,050	0	0	0	0
Length: 69.16	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,151 State: 239 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,890						
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.	Engineering: 175	1	1	1	1	37
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 613388		Construction: 0	0	0	0	0	204
Length: 0.96	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 197 State: 48 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 420						
County: Franklin	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route OO. \$460,862 District Operation funds.	Engineering: 0	123	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 613506		Construction: 0	1,206	0	0	0	0
Length: 0.10	MPO: Y	FFOS: 0	461	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,196 State: 133 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,329						
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and A2017.	Engineering: 25	100	100	75	261	0
Route: MO 47		R/W: 0	0	0	0	0	0
Job No.: 6P3291		Construction: 0	0	0	0	3,759	0
Length: 0.33	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,436 State: 859 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 613505, 6S3298	Future Cost: 0 Estimate Total: 4,320						
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and east of Progress Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.	Engineering: 400	269	0	0	0	0
Route: US 50		R/W: 0	243	0	0	0	0
Job No.: 6P3246		Construction: 0	2,226	0	0	0	0
Length: 2.94	MPO: Y	FFOS: 0	1,317	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,191 State: 547 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,138						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Drive to Rte 47.				Engineering:	0	250	341	454	0	0
Route:	US 50					R/W:	0	0	833	0	0	0
Job No.:	6P3436					Construction:	0	0	0	5,475	0	0
Length:	2.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	5,882	State:	1,471	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,353					
County:	Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.				Engineering:	200	192	0	0	0	0
Route:	RT AD					R/W:	0	35	0	0	0	0
Job No.:	6S3168					Construction:	0	1,934	0	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,728	State:	433	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,361					
County:	Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of Sullivan and \$532,000 Cost Share funds.				Engineering:	50	174	0	0	0	0
Route:	RT AF					R/W:	0	0	0	0	0	0
Job No.:	6S3402					Construction:	0	860	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	860	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	564	State:	35	Local:	435			
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,084					
County:	Franklin	Pavement resurfacing from Rte. YY to Rte. 50.				Engineering:	50	125	149	0	0	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S3392					Construction:	0	0	1,878	0	0	0
Length:	6.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,721	State:	431	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,202					
County:	Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte. 185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds.				Engineering:	0	0	58	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	6S3591					Construction:	0	0	369	0	0	0
Length:	19.64	MPO:	Y			FFOS:	0	0	358	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	427	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3543			Future Cost:	0	Estimate Total:	427				

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.	Engineering:	10	50	101	25	67	0
Route: RT HH		R/W:	0	0	38	0	0	0
Job No.: 6S3298		Construction:	0	0	0	0	1,056	0
Length: 0.19 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 267 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With: 6P3291, 6I3505	Future Cost: 0 Estimate Total: 1,347							
County: Franklin	Replace ramp pavement at Route 47.	Engineering:	0	2	2	40	36	0
Route: RP IS44W TO MO47		R/W:	0	0	0	0	0	0
Job No.: 6I3505		Construction:	0	0	0	0	549	0
Length: 0.81 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 567 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6P3291, 6S3298	Future Cost: 0 Estimate Total: 629							
County: Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.	Engineering:	200	150	103	300	0	0
Route: RT MM		R/W:	0	0	1,030	0	0	0
Job No.: 6S3368		Construction:	0	0	0	3,936	0	0
Length: 4.14 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,415 State: 1,104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,719							
County: Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.	Engineering:	350	197	0	0	0	0
Route: RT OO		R/W:	0	0	0	0	0	0
Job No.: 6S3370		Construction:	0	2,144	0	0	0	0
Length: 3.51 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873 State: 468 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,691							
County: Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.	Engineering:	250	300	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0
Job No.: 6S3387		Construction:	0	3,649	0	0	0	0
Length: 5.31 MPO: Y		FFOS:	0	948	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,159 State: 790 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,199							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.				Engineering:	125	170	0	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	6S3420					Construction:	0	1,440	0	0	0	0
Length:	13.43	MPO:	Y			FFOS:	0	1,440	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,610	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With: 6M0276	Future Cost:	0	Estimate Total:	1,735							
County:	Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	166	113	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S3401					Construction:	0	1,293	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	1,034	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,125	State:	281	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 20	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,572							
County:	Jefferson	Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.				Engineering:	1	100	135	0	0	0
Route:	MO 21					R/W:	0	0	77	0	0	0
Job No.:	6P3242B					Construction:	0	0	1,201	0	0	0
Length:	0.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,361	State:	152	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,514							
County:	Jefferson	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds.				Engineering:	0	0	25	31	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3596					Construction:	0	0	0	330	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	311	0	0
Fund Cat:	Safety	Fed:	347	State:	39	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With: 6M0287	Future Cost:	0	Estimate Total:	386							
County:	Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	311	292	0	0	0	0
Route:	MO 30					R/W:	0	88	0	0	0	0
Job No.:	6S1908					Construction:	0	3,774	0	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	4,154	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With: 4405G-09	Future Cost:	0	Estimate Total:	4,465							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.				Engineering:	250	100	597	0	0	0
Route:	RT A					R/W:	0	0	1	0	0	0
Job No.:	6S3292					Construction:	0	0	6,687	0	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,909	State:	1,476	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,635							
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	200	150	150	211	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	6S3293					Construction:	0	0	0	3,035	0	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,837	State:	709	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,746							
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	101	1	1	47	0	0
Route:	RT E					R/W:	0	35	0	0	0	0
Job No.:	6S3090C					Construction:	0	0	0	703	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	630	State:	157	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	888							
County:	Jefferson	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds.				Engineering:	0	75	297	0	0	0
Route:	RT H					R/W:	0	0	10	0	0	0
Job No.:	6S3517					Construction:	0	0	4,213	0	0	0
Length:	10.30	MPO:	Y			FFOS:	0	0	802	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	5S3395, 5S3290	Future Cost:	0	Estimate Total:	4,595						
County:	Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.				Engineering:	25	125	86	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	6S3432					Construction:	0	0	913	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	800	0	0	0
Fund Cat:	Safety	Fed:	1,011	State:	113	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,149							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jefferson	Slide repair and roadway relocation near Hardin Road.	Engineering: 277	131	0	0	0	0
Route: RT V		R/W: 218	0	0	0	0	0
Job No.: 6S3089		Construction: 0	1,630	0	0	0	0
Length: 0.13	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,409 State: 352 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,256						
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.	Engineering: 205	39	0	0	0	0
Route: RT V		R/W: 0	10	0	0	0	0
Job No.: 6S3232		Construction: 0	400	0	0	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 360 State: 89 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 654						
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.	Engineering: 1	53	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6S3395		Construction: 0	283	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 303 State: 33 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 337						
County: Jefferson	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109.	Engineering: 0	0	107	0	0	0
Route: RT W		R/W: 0	0	0	0	0	0
Job No.: 6S3575B		Construction: 0	0	713	0	0	0
Length: 10.91	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 656 State: 164 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 820						
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.	Engineering: 60	50	1	0	0	0
Route: MO 364		R/W: 0	0	0	0	0	0
Job No.: 6P3350		Construction: 0	0	2,900	0	0	0
Length: 0.72	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,361 State: 590 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,011						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.	Engineering: 10	100	40	115	0	0
Route: MO 364		R/W: 0	0	0	0	0	0
Job No.: 6P3373		Construction: 0	0	0	1,700	0	0
Length: 2.57	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,564 State: 391 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,965						
County: St. Charles	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.	Engineering: 0	5	5	22	0	0
Route: MO 364		R/W: 0	0	0	0	0	0
Job No.: 6P3482		Construction: 0	0	0	212	0	0
Length: 0.34	MPO: Y	FFOS: 0	0	0	200	0	0
Fund Cat: Safety	Fed: 219 State: 25 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 244						
County: St. Charles	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation funds.	Engineering: 200	1	424	0	0	0
Route: MO 370		R/W: 0	0	0	0	0	0
Job No.: 6P3325		Construction: 0	0	4,037	0	0	0
Length: 6.16	MPO: Y	FFOS: 0	0	2,800	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,570 State: 892 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,662						
County: St. Charles	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.	Engineering: 0	0	4	15	0	0
Route: MO 370		R/W: 0	0	0	0	0	0
Job No.: 6P3518		Construction: 0	0	0	1,780	0	0
Length: 0.63	MPO: Y	FFOS: 0	0	0	1,780	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,439 State: 360 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,799						
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.	Engineering: 150	1	1	1	1	329
Route: US 61		R/W: 0	0	0	0	0	0
Job No.: 6P3331		Construction: 0	0	0	0	0	3,497
Length: 0.17	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 765 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,980						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.	Engineering: 100	285	0	0	0	0
Route: IS 64		R/W: 0	0	0	0	0	0
Job No.: 613423		Construction: 0	2,693	0	0	0	0
Length: 2.28	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,680 State: 298 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,078						
County: St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City.	Engineering: 0	15	10	0	0	0
Route: IS 64		R/W: 0	0	0	0	0	0
Job No.: 613498		Construction: 0	0	773	0	0	0
Length: 66.74	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 718 State: 80 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 798						
County: St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.	Engineering: 0	1	0	0	0	0
Route: IS 64		R/W: 0	0	0	0	0	0
Job No.: 6P1436Z		Construction: 0	650	0	0	0	0
Length: 3.73	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 521 State: 130 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 651						
County: St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.	Engineering: 0	5	4	6	0	0
Route: OR 64		R/W: 0	0	0	0	0	0
Job No.: 6S3507		Construction: 0	0	0	1,525	0	0
Length: 1.00	MPO: Y	FFOS: 0	0	0	1,525	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,232 State: 308 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,540						
County: St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.	Engineering: 0	1	1	0	0	0
Route: US 67		R/W: 0	0	0	0	0	0
Job No.: 6P3212		Construction: 0	0	300	0	0	0
Length: 0.19	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 242 State: 60 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 302						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151							
County:	St. Charles	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$800,000 Open Container, \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.				Engineering:	135	270	533	0	0	0
Route:	US 67					R/W:	0	0	21	0	0	0
Job No.:	6P3372					Construction:	0	0	6,555	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	3,568	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,904	State:	1,475	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,514							
County:	St. Charles	Pavement resurfacing (from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3195					Construction:	0	7,214	0	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,235	State:	803	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338							
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	30	120	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3201					Construction:	0	0	4,850	0	0	0
Length:	1.01	MPO:	Y			FFOS:	0	0	4,850	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	4,500	State:	500	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002							
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.				Engineering:	1,290	4,764	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3225					Construction:	0	35,901	0	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,599	State:	4,066	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,955							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.	Engineering: 600	1,800	600	3,895	0	0
Route:	OR 70		R/W: 0	1,400	0	0	0	0
Job No.:	613337		Construction: 0	0	0	57,422	0	0
Length:	4.23	MPO: Y	FFOS: 0	0	0	21,834	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 46,078 State: 1,539 Local: 17,500	Payments: 0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #:	Let With:	Future Cost: 0 Estimate Total: 65,717						
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.	Engineering: 0	0	0	0	0	0
Route:	OR 70		R/W: 0	0	0	0	0	0
Job No.:	613337Z		Construction: 0	0	0	0	0	0
Length:	4.15	MPO: Y	FFOS: 0	0	0	2,500	2,500	2,500
Fund Cat:	Major Projects & Emerging Needs	Fed: 0 State: 7,500 Local: 0	Payments: 0	0	0	2,500	2,500	2,500
Sec Cat:	System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,500						
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.	Engineering: 55	200	371	0	0	0
Route:	IS 70		R/W: 0	0	0	0	0	0
Job No.:	613356		Construction: 0	0	4,077	0	0	0
Length:	3.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,182 State: 466 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,703						
County:	St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.	Engineering: 0	5	15	39	0	0
Route:	IS 70		R/W: 0	0	0	0	0	0
Job No.:	613485		Construction: 0	0	0	391	0	0
Length:	0.86	MPO: Y	FFOS: 0	0	0	159	0	0
Fund Cat:	Safety (Statewide)	Fed: 404 State: 46 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #:	Let With:	Future Cost: 0 Estimate Total: 450						
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.	Engineering: 0	100	100	247	517	0
Route:	IS 70		R/W: 0	0	0	0	0	0
Job No.:	613490		Construction: 0	0	0	0	6,677	0
Length:	0.16	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 6,114 State: 1,527 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #:	Let With: 613613	Future Cost: 0 Estimate Total: 7,641						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.	Engineering:	0	200	46	254	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 613492		Construction:	0	0	0	3,360	0	0
Length: 4.88	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,474 State: 386 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,860							
County: St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.	Engineering:	0	20	412	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 613494		Construction:	0	0	3,184	0	0	0
Length: 0.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,893 State: 723 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,616							
County: St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.	Engineering:	0	36	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 613515		Construction:	0	163	0	0	0	0
Length: 6.98	MPO: Y	FFOS:	0	160	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 179 State: 20 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 199							
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.	Engineering:	70	150	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0
Job No.: 6S3396		Construction:	0	1,423	0	0	0	0
Length: 4.58	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,643							
County: St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.	Engineering:	125	130	238	0	0	0
Route: OR 70		R/W:	0	50	0	0	0	0
Job No.: 6S3408		Construction:	0	0	1,751	0	0	0
Length: 0.83	MPO: Y	FFOS:	0	50	1,700	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,735 State: 274 Local: 160	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,294							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	0	50	71	179	0
Route: MO 79		R/W:	0	0	0	11	0	0
Job No.: 6P3555		Construction:	0	0	0	0	2,060	0
Length: 0.89	MPO: Y	FFOS:	0	0	0	0	1,474	0
Fund Cat: Taking Care Of System	Fed: 1,897 State: 474 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: C.M.A.Q.							
TIP #: Let With: 6P3483	Future Cost: 0 Estimate Total: 2,371							
County: St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles funds.	Engineering:	500	750	301	965	0	0
Route: MO 94		R/W:	0	0	36	0	0	0
Job No.: 6P3418		Construction:	0	0	0	14,004	0	0
Length: 4.67	MPO: Y	FFOS:	0	0	35	13,200	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 7,386 State: 410 Local: 8,260	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6S3600, 6S3304	Future Cost: 0 Estimate Total: 16,556							
County: St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S.	Engineering:	0	0	0	0	0	0
Route: MO 94		R/W:	0	0	0	0	0	0
Job No.: 6P3512		Construction:	0	0	0	0	0	0
Length: 2.11	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 542 Local: 0	Payments:	0	542	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 542							
County: St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 to Rte. 364.	Engineering:	20	50	30	155	0	0
Route: MO 94		R/W:	0	0	0	0	0	0
Job No.: 6S3303		Construction:	0	0	0	1,580	0	0
Length: 3.79	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,452 State: 363 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6S3305	Future Cost: 0 Estimate Total: 1,835							
County: St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871, and A7866.	Engineering:	10	50	50	91	0	0
Route: MO 94		R/W:	0	0	0	0	0	0
Job No.: 6S3317		Construction:	0	0	0	891	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 216 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,092							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	220	174	0	0	0	0
Route:	MO 94					R/W:	9	0	0	0	0	0
Job No.:	6S3328					Construction:	0	2,289	0	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	652	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,970	State:	493	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,692	Payments:	0	0	0	0	0	0
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.				Engineering:	5	51	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3431					Construction:	0	591	0	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	591	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647	Payments:	0	0	0	0	0	0
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.				Engineering:	190	388	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3319					Construction:	0	3,494	0	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,072	Payments:	0	0	0	0	0	0
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	5	0	10	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3530					Construction:	0	0	3,500	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	3,500	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,808	State:	702	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,515	Payments:	0	0	0	0	0	0
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	0	100	50	50	180	0
Route:	CST BRYAN RD					R/W:	0	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	1,954	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	467	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,334	Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.	Engineering: 20	10	47	0	0	0
Route: RT C		R/W: 0	0	0	0	0	0
Job No.: 6S3318		Construction: 0	0	502	0	0	0
Length: 4.96	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 447 State: 112 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 579						
County: St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.	Engineering: 10	20	20	91	0	0
Route: RT D		R/W: 0	0	0	0	0	0
Job No.: 6S3305		Construction: 0	0	0	939	0	0
Length: 7.92	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 856 State: 214 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 6S3303	Future Cost: 0 Estimate Total: 1,080						
County: St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.	Engineering: 0	10	20	0	0	0
Route: RT DD		R/W: 0	0	0	0	0	0
Job No.: 6S3509		Construction: 0	0	929	0	0	0
Length: 0.70	MPO: Y	FFOS: 0	0	929	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 767 State: 192 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 959						
County: St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.	Engineering: 305	734	0	0	0	0
Route: RT F		R/W: 0	5	0	0	0	0
Job No.: 6S3300		Construction: 0	6,641	0	0	0	0
Length: 10.33	MPO: Y	FFOS: 0	2,324	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,905 State: 1,475 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,685						
County: St. Charles	Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.	Engineering: 0	0	15	0	0	0
Route: RT K		R/W: 0	0	0	0	0	0
Job No.: 6S3520		Construction: 0	0	1,097	0	0	0
Length: 0.54	MPO: Y	FFOS: 0	0	1,097	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 890 State: 222 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,112						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.	Engineering:	0	5	10	0	0	0	0	
Route:	CST OLD HWY N		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3508		Construction:	0	0	460	0	0	0	0	
Length:	0.43	MPO: Y	FFOS:	0	0	460	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 380 State: 95 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 475									
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.	Engineering:	10	224	0	0	0	0	0	
Route:	RT P		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3306		Construction:	0	2,468	0	0	0	0	0	
Length:	10.24	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,153 State: 539 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,702									
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.	Engineering:	0	20	20	20	89	0	0	
Route:	RT Z		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3491		Construction:	0	0	0	0	1,021	0	0	
Length:	2.46	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 936 State: 234 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,170									
County:	St. Louis	Payment to the City of Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds	Engineering:	0	0	0	10	5	0	0	
Route:	MO 100		R/W:	0	0	0	0	0	0	0	
Job No.:	6P3602		Construction:	0	0	0	65	1,054	0	0	
Length:	0.62	MPO: Y	FFOS:	0	0	0	65	1,054	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 907 State: 227 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date: N/A Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,134									
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternatives fund	Engineering:	2,754	600	1,449	0	0	0	0	
Route:	MO 100		R/W:	3,032	0	0	0	0	0	0	
Job No.:	6S1718		Construction:	0	0	21,692	0	0	0	0	
Length:	4.69	MPO: Y	FFOS:	0	0	6,479	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 18,993 State: 4,748 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconstr	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	4412L-10 Let With: 6S1718C, 6S1718B	Future Cost: 0 Estimate Total: 29,527									

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.				Engineering:	2	328	370	0	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,697	0	0	0
Length:	1.22	MPO:	Y		FFOS:	0	2,368	8,444	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	5,397	State:	613	Local:	5,753				
Sec Cat:	Enhancements	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S1718C, 6S1718		Future Cost:	0	Estimate Total:	11,765						
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0	0
Route:	MO 100					R/W:	0	426	0	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0	0
Length:	4.69	MPO:	Y		FFOS:	0	426	1,719	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	925	State:	119	Local:	1,323				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S1718, 6S1718B		Future Cost:	0	Estimate Total:	2,369						
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.				Engineering:	450	500	439	432	0	0
Route:	MO 100					R/W:	0	0	1,777	0	0	0
Job No.:	6S3259					Construction:	0	0	0	7,100	0	0
Length:	2.41	MPO:	Y		FFOS:	0	0	0	963	0	0	
Fund Cat:	Taking Care Of System		Fed:	8,199	State:	2,049	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3259C, 6S3259B		Future Cost:	0	Estimate Total:	10,698						
County:	St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres.				Engineering:	0	0	24	38	0	0
Route:	MO 100					R/W:	0	0	39	0	0	0
Job No.:	6S3259B					Construction:	0	0	0	341	0	0
Length:	1.06	MPO:	Y		FFOS:	0	0	38	321	0	0	
Fund Cat:	Taking Care Of System		Fed:	353	State:	35	Local:	54				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3259C, 6S3259		Future Cost:	0	Estimate Total:	442						
County:	St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 city of Kirkwood funds.				Engineering:	0	0	234	154	0	0
Route:	MO 100					R/W:	0	0	282	0	0	0
Job No.:	6S3259C					Construction:	0	0	0	1,967	0	0
Length:	1.03	MPO:	Y		FFOS:	0	0	278	1,987	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,336	State:	134	Local:	1,167				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3259, 6S3259B		Future Cost:	0	Estimate Total:	2,637						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.				Engineering:	0	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6S3259Z					Construction:	0	0	0	0	0
Length:	1.03	MPO:	Y			FFOS:	0	0	136	0	
Fund Cat:	Taking Care Of System	Fed:	109	State:	27	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	136	Payments:	0	0	136	0	
County:	St. Louis	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	80	125	100	70	175
Route:	MO 109					R/W:	0	0	0	1,223	0
Job No.:	6S3351					Construction:	0	0	0	0	2,701
Length:	0.07	MPO:	Y			FFOS:	0	0	0	922	1,978
Fund Cat:	Taking Care Of System	Fed:	3,515	State:	879	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	C.M.A.Q.						
TIP #:	Let With: 6S3493	Future Cost:	0	Estimate Total:	4,474	Payments:	0	0	0	0	
County:	St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.				Engineering:	40	8	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0
Job No.:	6S3327					Construction:	0	107	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	93	State:	22	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	155	Payments:	0	0	0	0	
County:	St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.				Engineering:	10	200	200	298	0
Route:	MO 115					R/W:	0	0	252	0	0
Job No.:	6S3416					Construction:	0	0	0	3,802	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,802	State:	950	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,762	Payments:	0	0	0	0	
County:	St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	21	50	100	50	78
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3062B					Construction:	0	0	0	0	1,088
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,092	State:	274	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,387	Payments:	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	111	251	0	0	0
Route: MO 141		R/W:	0	0	0	0	0
Job No.: 6P3188B		Construction:	0	1,392	0	0	0
Length: 1.08 MPO: Y		FFOS:	0	1,061	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 1,315 State: 328 Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q.							
TIP #: Let With: 6P3188C Future Cost: 0 Estimate Total: 1,754							
County: St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	224	258	0	0	0
Route: MO 141		R/W:	0	0	0	0	0
Job No.: 6P3188C		Construction:	0	2,940	0	0	0
Length: 2.49 MPO: Y		FFOS:	0	2,240	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 2,559 State: 639 Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q.							
TIP #: Let With: 6P3188B Future Cost: 0 Estimate Total: 3,422							
County: St. Louis	Construct access drive for St. Louis City Water north of Clayton Road.	Engineering:	67	5	7	0	0
Route: IS 170		R/W:	0	30	0	0	0
Job No.: 6I2339		Construction:	0	0	89	0	0
Length: 0.05 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 105 State: 26 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 5309-11 Let With: Future Cost: 0 Estimate Total: 198							
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Pennridge Drive to I-170.	Engineering:	1,312	630	1,581	0	0
Route: MO 180		R/W:	0	1,950	0	0	0
Job No.: 6S3048		Construction:	0	0	15,048	0	0
Length: 6.34 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 15,367 State: 3,842 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: Future Cost: 0 Estimate Total: 20,521							
County: St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.	Engineering:	1,214	449	898	0	0
Route: MO 180		R/W:	755	0	0	0	0
Job No.: 6S3049		Construction:	0	0	14,485	0	0
Length: 3.64 MPO: Y		FFOS:	0	0	4,000	0	0
Fund Cat: Taking Care Of System Fed: 12,666 State: 3,166 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: Future Cost: 0 Estimate Total: 17,801							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.				Engineering:	12	19	0	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0	0
Job No.:	6S3267					Construction:	0	103	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	70	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	98	State:	24	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3422, 6S3406		Future Cost:	0	Estimate Total:	134					
County:	St. Louis	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	200	10	100	250	250	448
Route:	MO 180					R/W:	0	0	0	27	0	0
Job No.:	6S3311					Construction:	0	0	0	0	0	6,934
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,415	State:	1,604	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,219					
County:	St. Louis	Pavement resurfacing from Franru Lane to St. Louis City limits.				Engineering:	90	149	0	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S3275					Construction:	0	937	0	0	0	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	869	State:	217	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,176					
County:	St. Louis	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.				Engineering:	1,500	1,946	1,946	3,410	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3413					Construction:	0	0	0	37,671	0	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	17,754	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	25,759	State:	1,460	Local:	17,754					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6I3500		Future Cost:	0	Estimate Total:	46,473					
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.				Engineering:	0	130	130	309	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3500					Construction:	0	0	0	3,805	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,499	State:	875	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6I3413		Future Cost:	0	Estimate Total:	4,374					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and	Engineering:	742	900	756	1,463	0	0		
Route:	IS 270	New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB	R/W:	0	0	103	0	0	0		
Job No.:	612090	(Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.	Construction:	0	0	0	15,165	0	0		
Length:	0.39	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 14,710 State: 3,677 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	4414H-12	Let With: 613501, 613653	Future Cost: 0 Estimate Total: 19,129								
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan	Engineering:	5,172	20,263	100	0	0	0		
Route:	IS 270	on the I-270 North Corridor on disconnected sections in North County. Design-Build	R/W:	40	2,960	0	0	0	0		
Job No.:	613020B	project.	Construction:	0	185,000	66,950	0	0	0		
Length:	15.52	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	Fed: 247,746 State: 27,527 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP									
TIP #:		Let With:	Future Cost: 0 Estimate Total: 280,485								
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project	Engineering:	920	700	200	200	1,199	0		
Route:	IS 270	involves bridges A1024 and A1025.	R/W:	500	0	587	0	0	0		
Job No.:	613020C		Construction:	0	0	0	0	18,848	0		
Length:	0.64	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	Fed: 19,560 State: 2,174 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	System Expansion	Awd Date: 2023 Anticipated Fed Cat: NHPP									
TIP #:		Let With:	Future Cost: 0 Estimate Total: 23,154								
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.	Engineering:	820	721	0	0	0	0		
Route:	IS 270		R/W:	0	0	0	0	0	0		
Job No.:	613263		Construction:	0	7,589	0	0	0	0		
Length:	3.22	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 7,479 State: 831 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP									
TIP #:		Let With:	Future Cost: 0 Estimate Total: 9,130								
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations	Engineering:	0	0	24	66	0	0		
Route:	IS 270	throughout the St. Louis District. \$750,000 Open Container funds.	R/W:	0	0	0	0	0	0		
Job No.:	613471		Construction:	0	0	0	796	0	0		
Length:	38.78	MPO: Y	FFOS:	0	0	0	750	0	0		
Fund Cat:	Safety	Fed: 797 State: 89 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Urban Safety	Awd Date: 2022 Anticipated Fed Cat: Safety									
TIP #:		Let With:	Future Cost: 0 Estimate Total: 886								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District Operation funds.				Engineering:	0	67	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613525					Construction:	0	612	0	0	0	0
Length:	0.34	MPO:	Y			FFOS:	0	600	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	544	State:	135	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	679							
County:	St. Louis	Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270.				Engineering:	0	70	104	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613546					Construction:	0	0	1,416	0	0	0
Length:	16.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,431	State:	159	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,590							
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	2	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	154	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	156	State:	39	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	193	0	0	0	0
TIP #:	6844-18	Let With:	Future Cost:	0	Estimate Total:	196						
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	3	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354B					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	418	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	420	State:	105	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	522	0	0	0	0
TIP #:	6844B-19	Let With:	Future Cost:	0	Estimate Total:	526						
County:	St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	135	14	85	0	0	0
Route:	MO 30					R/W:	0	453	0	0	0	0
Job No.:	6S3233					Construction:	0	0	1,282	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,467	State:	367	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,969							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	300	550	1,388	0	0	0
Route:	MO 340					R/W:	0	0	2,596	0	0	0
Job No.:	6S3255					Construction:	0	0	12,278	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	1,457	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,450	State:	3,362	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,112							
County:	St. Louis	Widen left turn lanes from North Spoede Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	65	0	0	0
Route:	MO 340					R/W:	0	15	0	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,109							
County:	St. Louis	Pavement resurfacing from Bennington Place to Schuetz Road.				Engineering:	20	130	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3422					Construction:	0	952	0	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	866	State:	216	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6S3267, 6S3406	Future Cost:	0	Estimate Total:	1,102						
County:	St. Louis	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	400	200	1	268	0	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	4,127	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,678	State:	918	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,996							
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	0	10	75	237	0	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6S3437					Construction:	0	0	0	2,488	0	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,248	State:	562	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,810							

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Louis	Route: IS 44	Job No.: 613252	Engineering:	94	136	0	0	0
Length: 0.30	MPO: Y	Fund Cat: Taking Care Of System	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP	Construction:	0	1,466	0	0	0
TIP #: Let With: 613243	Future Cost: 0	Estimate Total: 1,696	FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: St. Louis	Route: IS 44	Job No.: 613489	Engineering:	0	400	309	559	0
Length: 0.26	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP	Construction:	0	0	0	8,356	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 9,624	FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: St. Louis	Route: LP 44	Job No.: 6S3276	Engineering:	124	144	0	0	0
Length: 4.16	MPO: Y	Fund Cat: Taking Care Of System	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg	Construction:	0	1,949	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,217	FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: St. Louis	Route: OR 44	Job No.: 6S3476	Engineering:	0	175	125	328	0
Length: 5.17	MPO: Y	Fund Cat: Taking Care Of System	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP	Construction:	0	0	0	4,330	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,958	FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: St. Louis	Route: OR 44	Job No.: 6S3528	Engineering:	0	10	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Major Projects & Emerging Needs	R/W:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State	Construction:	0	2,815	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,825	FFOS:	0	2,815	0	0	0
			Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.				Engineering:	640	700	700	1,274	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613187					Construction:	0	0	0	18,163	0	0
Length:	4.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,669	State:	4,168	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 613149	Future Cost:	0	Estimate Total:	21,477							
County:	St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.				Engineering:	110	250	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613341					Construction:	0	2,625	0	0	0	0
Length:	5.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,587	State:	288	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,985							
County:	St. Louis	Pavement repairs from Weber Road to Lindbergh Boulevard.				Engineering:	0	20	68	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613544					Construction:	0	0	788	0	0	0
Length:	4.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	788	State:	88	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	876							
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.				Engineering:	420	275	381	1,098	0	0
Route:	US 61					R/W:	0	0	356	0	0	0
Job No.:	6S3281					Construction:	0	0	0	13,593	0	0
Length:	7.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,563	State:	3,140	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	16,123							
County:	St. Louis	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds.				Engineering:	0	25	39	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6S3513					Construction:	0	0	567	0	0	0
Length:	14.04	MPO:	Y			FFOS:	0	0	550	0	0	0
Fund Cat:	Taking Care Of System	Fed:	505	State:	126	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	58,430	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	119,686	11,686	11,686	11,686	
TIP #:	2606D-11	Let With:		Future Cost:	10,001 - 15,000	Estimate Total:	178,116				
County:	St. Louis	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.				Engineering:	125	99	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613277					Construction:	0	1,425	0	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,371	State:	153	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,649				
County:	St. Louis	Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation funds.				Engineering:	0	46	1	0	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3514					Construction:	0	306	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	181	0	0	
Fund Cat:	Taking Care Of System	AC-State:	283	State:	70	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	353				
County:	St. Louis	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D.				Engineering:	0	30	48	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3523					Construction:	0	0	615	0	0
Length:	3.74	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	555	State:	138	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	693				
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	270	100	200	176	730
Route:	US 67					R/W:	0	0	0	413	0
Job No.:	6S3280					Construction:	0	0	0	0	10,412
Length:	7.03	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	9,625	State:	2,406	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	12,301				

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	0	0	11	1	1	2
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S3521					Construction:	0	0	710	0	0	870
Length:	0.27	MPO:	Y			FFOS:	0	0	710	0	0	870
Fund Cat:	Taking Care Of System	AC-State:	1,277	State:	318	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,595							
County:	St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.				Engineering:	241	289	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3338					Construction:	0	3,489	0	0	0	0
Length:	1.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,400	State:	378	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6I3257, 6I3499	Future Cost:	0	Estimate Total:	4,019							
County:	St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.				Engineering:	0	260	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3499					Construction:	0	871	0	0	0	0
Length:	1.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,018	State:	113	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6I3338, 6I3257	Future Cost:	0	Estimate Total:	1,131							
County:	St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	190	55	0	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	939	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	4413Z-11 Let With:	Future Cost:	0	Estimate Total:	1,189							
County:	St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.				Engineering:	110	170	170	405	0	0
Route:	CRD BIG BEND RD					R/W:	0	0	0	0	0	0
Job No.:	6S3270					Construction:	0	0	0	5,002	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,598	State:	1,149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,857							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.				Engineering:	14	34	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3406					Construction:	0	307	0	0	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	273	State:	68	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3422, 6S3267		Future Cost:	0	Estimate Total:	355					
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	200	100	1	135	0	0
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0	0
Job No.:	6I3326					Construction:	0	0	0	2,072	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,078	State:	230	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,508					
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	1	249	1,009	0	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0	0
Job No.:	6S3404					Construction:	0	0	0	5,551	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,129	State:	681	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,811					
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	101	226	364	499	0	0
Route:	RT P					R/W:	0	0	248	0	0	0
Job No.:	6S3273					Construction:	0	0	0	6,000	0	0
Length:	2.13	MPO:	Y			FFOS:	0	0	0	2,098	0	0
Fund Cat:	Taking Care Of System		AC-State:	5,869	State:	1,468	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,438					
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	212	0	0	0
Route:	CRD SEVEN PINES DR					R/W:	0	0	21	0	0	0
Job No.:	6S3495					Construction:	0	0	1,962	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,837	State:	458	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,295					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3227B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,083 State: 520 Local: 0	Payments:	0	0	0	2,600	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,603							
County: St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds.	Engineering:	11	434	0	0	0	0
Route: MO 115		R/W:	0	75	0	0	0	0
Job No.: 6S3258		Construction:	0	4,368	0	0	0	0
Length: 4.85	MPO: Y	FFOS:	0	2,939	0	0	0	0
Fund Cat: Safety	Fed: 4,388 State: 489 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 4,888							
County: St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).	Engineering:	80	161	0	0	0	0
Route: MO 180		R/W:	0	0	0	0	0	0
Job No.: 6S3229		Construction:	0	2,145	0	0	0	0
Length: 3.92	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,845 State: 461 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,386							
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.	Engineering:	0	0	1	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0
Job No.: 6I3214		Construction:	0	0	40	0	0	0
Length: 0.45	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 37 State: 4 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 41							
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.	Engineering:	5	25	118	0	0	0
Route: MO 366		R/W:	0	0	0	0	0	0
Job No.: 6S3425		Construction:	0	0	1,552	0	0	0
Length: 5.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,356 State: 339 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,700							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.	Engineering:	15	1	10	5	23	0
Route: MO 367		R/W:	0	0	0	0	0	0
Job No.: 6S3279		Construction:	0	0	0	0	367	0
Length: 2.16	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 326 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 421							
County: St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.	Engineering:	1,651	1,338	0	0	0	0
Route: IS 44		R/W:	0	30	0	0	0	0
Job No.: 6I3034		Construction:	0	17,434	0	0	0	0
Length: 4.34	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 16,922 State: 1,880 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 20,453							
County: St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.	Engineering:	5	96	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 6I3405		Construction:	0	666	0	0	0	0
Length: 2.23	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 685 State: 77 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 767							
County: St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.	Engineering:	750	553	550	1,029	0	0
Route: IS 55		R/W:	0	25	0	0	0	0
Job No.: 6I3149		Construction:	0	0	0	14,384	0	0
Length: 0.80	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 14,887 State: 1,654 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHFP							
TIP #: 	Let With: 6I3187 Future Cost: 0 Estimate Total: 17,291							
County: St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.	Engineering:	5	5	5	40	1,240	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 6I3427		Construction:	0	0	0	0	19,355	0
Length: 11.03	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 18,578 State: 2,067 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 20,650							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.	Engineering: 3,123	1,802	0	0	0	0
Route: IS 64		R/W: 0	3,914	0	0	0	0
Job No.: 612222		Construction: 0	26,386	0	0	0	0
Length: 3.71	MPO: Y	FFOS: 0	15,300	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 24,130 State: 572 Local: 7,400	Payments: 0	0	0	0	0	0
Sec Cat:	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: 4919A-13	Let With: Future Cost: 0 Estimate Total: 35,225						
County: St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.	Engineering: 40	130	0	0	0	0
Route: IS 64		R/W: 0	0	0	0	0	0
Job No.: 613426		Construction: 0	1,020	0	0	0	0
Length: 1.52	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 115 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,190						
County: St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.	Engineering: 0	10	0	0	0	0
Route: IS 64		R/W: 0	0	0	0	0	0
Job No.: 613516		Construction: 0	190	0	0	0	0
Length: 0.03	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 200 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 200						
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering: 0	0	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 6I0984Z		Construction: 0	0	0	0	0	0
Length: 0.76	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 59,695 Local: 0	Payments: 79,139	11,939	11,939	11,939	11,939	11,939
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 3479Z-11	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 138,834						
County: St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.	Engineering: 240	545	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 6I3257		Construction: 0	6,773	0	0	0	0
Length: 3.93	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,587 State: 731 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 6I3338, 6I3499	Future Cost: 0 Estimate Total: 7,558						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.					
Route:	IS 70	Engineering:	30	138	0	0	0
Job No.:	613415	R/W:	0	0	0	0	0
Length:	0.45 MPO: Y	Construction:	0	1,728	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	889	0	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
Awd Date:	Summer 19	Anticipated Fed Cat: NHPP					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,896					
County:	St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.					
Route:	IS 70	Engineering:	5	5	10	179	0
Job No.:	613424	R/W:	0	0	0	0	0
Length:	1.48 MPO: Y	Construction:	0	0	0	2,248	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Payments:	0	0	0	0	0
Awd Date:	2022	Anticipated Fed Cat: NHPP					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,447					
County:	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.					
Route:	IS 70	Engineering:	0	700	50	162	0
Job No.:	613463	R/W:	0	0	0	0	0
Length:	46.72 MPO: Y	Construction:	0	0	0	2,368	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	2,232	0
Sec Cat:	Routine Maintenance	Payments:	0	0	0	0	0
Awd Date:	2022	Anticipated Fed Cat: NHPP					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,280					
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.					
Route:	MO 799	Engineering:	1	1	1	0	0
Job No.:	6P3011	R/W:	0	0	0	0	0
Length:	0.40 MPO: Y	Construction:	0	0	85	0	0
Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
Awd Date:	N/A	Anticipated Fed Cat: NHPP					
TIP #:	5737-16 Let With:	Future Cost: 0 Estimate Total: 88					
County:	St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge CST ADELAIDE A7165.					
Route:	AVE	Engineering:	0	5	20	79	0
Job No.:	6S3429B	R/W:	0	0	0	0	0
Length:	0.27 MPO: Y	Construction:	0	0	0	914	0
Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	0
Sec Cat:	Rehab And Reconstr	Payments:	0	0	0	0	0
Awd Date:	2022	Anticipated Fed Cat: NHPP					
TIP #:	Let With: 6S3429	Future Cost: 0 Estimate Total: 1,018					

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.	Engineering:	5	330	601	0	0	0
Route: CST BROADWAY		R/W:	0	0	118	0	0	0
Job No.: 6S3272		Construction:	0	0	6,195	0	0	0
Length: 0.23 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,795 State: 1,449 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,249							
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.	Engineering:	0	2	3	5	32	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 6S3438		Construction:	0	0	0	0	466	0
Length: 5.75 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 406 State: 102 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 508							
County: St. Louis City	Pavement resurfacing (from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.	Engineering:	15	50	120	477	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 6S3278		Construction:	0	0	0	6,014	0	0
Length: 3.43 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,329 State: 1,332 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,676							
County: St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges	Engineering:	10	10	70	242	0	0
Route: CST WEST		R/W:	0	0	0	0	0	0
Job No.: 6S3429	A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168.	Construction:	0	0	0	2,888	0	0
Length: 1.09 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,568 State: 642 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6S3429B	Future Cost: 0 Estimate Total: 3,220							
County: St. Louis City	Bridge and fence repair over I-70. Project involves bridge A5984.	Engineering:	0	25	20	0	0	0
Route: CST WEST		R/W:	0	0	0	0	0	0
Job No.: 6S3545		Construction:	0	0	231	0	0	0
Length: 0.11 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 221 State: 55 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 276							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 013006M	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.			Engineering:	0	103	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,352	State: 151	Local: 0		Construction:	0	1,400	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,503			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 013007K	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.			Engineering:	0	0	47	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 598	State: 67	Local: 0		Construction:	0	0	618	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 665			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 013007M	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.			Engineering:	0	0	103	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,390	State: 155	Local: 0		Construction:	0	0	1,442	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,545			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 5B0800U	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.			Engineering:	0	0	0	0	0	0
Length: 0.00	MPO: Y				R/W:	30	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 6,550	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State			FFOS:	30	0	0	0	0	0	
TIP #: 4772-08	Let With:	Future Cost: 10,001 - 15,000	Estimate Total: 18,168		Payments:	11,588	1,310	1,310	1,310	1,310	1,310	
County: Various	Route: Various	Job No.: 6P2421B	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.			Engineering:	9	0	52	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 660	State: 165	Local: 0		Construction:	0	0	773	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: 5547B-14	Let With:	Future Cost: 0	Estimate Total: 834		Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors.				Engineering:	2	1	0	0	0	0
Route:	Various	\$740,000 Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0	0
Job No.:	6P3218					Construction:	0	925	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	740	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	741	State:	185	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	928							
County:	Various	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.				Engineering:	1	1	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3221					Construction:	0	0	150	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	152	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	153							
County:	Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3239					Construction:	0	0	986	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	789	0	0	0
Fund Cat:	Taking Care Of System	Fed:	789	State:	197	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	986							
County:	Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.				Engineering:	0	0	93	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3332					Construction:	0	0	1,288	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,104	State:	277	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,381							
County:	Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.				Engineering:	2	93	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3333					Construction:	0	1,250	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,074	State:	269	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,345							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.	Engineering:	0	1	75	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3334		Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,127							
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3378		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 676 State: 75 Local: 0	Payments:	0	750	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 751							
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	110	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3380		Construction:	0	1,500	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 322 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610							
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	44	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3381		Construction:	0	558	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 481 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 602							
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	33	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3382		Construction:	0	404	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 437 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 437							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	145	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3428		Construction:	0	2,040	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,748 State: 437 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,186							
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	0	1	145	0	0	0
Route: various		R/W:	0	0	0	0	0	0
Job No.: 6P3446		Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,798 State: 449 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,247							
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	0	1	1	145	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3447		Construction:	0	0	0	2,164	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,849 State: 462 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,311							
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	33	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3448		Construction:	0	0	420	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 454 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 454							
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	1	33	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3449		Construction:	0	0	0	433	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 468 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 468							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Route: Various	Job No.: 6P3450	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	1	44	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 498	State: 125	Local: 0		Construction:	0	0	578	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 623			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3451	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	1	1	44	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 513	State: 128	Local: 0		Construction:	0	0	0	595	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 641			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3452	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.			Engineering:	0	1	110	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,350	State: 337	Local: 0		Construction:	0	0	1,576	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,687			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3453	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.			Engineering:	0	1	1	110	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,388	State: 347	Local: 0		Construction:	0	0	0	1,623	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,735			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3454	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.			Engineering:	0	1	75	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 902	State: 225	Local: 0		Construction:	0	0	1,051	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,127			Payments:	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	1	93	0	0
Route: various						R/W:	0	0	0	0	0	
Job No.: 6P3455						Construction:	0	0	0	1,326	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,137	State: 284	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,421								
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	27	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3457						Construction:	0	315	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 274	State: 68	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 342								
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	27	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3458						Construction:	0	0	324	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 282	State: 70	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 352								
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	1	27	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3459						Construction:	0	0	0	334	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 291	State: 72	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 363								
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	39	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3460						Construction:	0	490	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 423	State: 106	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 529								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6P3461	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.			Engineering:	0	0	39	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 435	State: 109	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 544			Construction:	0	0	505	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3462	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.			Engineering:	0	1	1	39	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 449	State: 112	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 561			Construction:	0	0	0	520	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3464	On-call work zone enforcement at various locations in the St. Louis District.			Engineering:	0	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 677	State: 75	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 752			Construction:	0	0	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	750	0	0	
County: Various	Route: Various	Job No.: 6P3465	On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds.			Engineering:	0	0	1	1	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	AC-State: 602	State: 150	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 752			Construction:	0	0	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	750	0	
						Payments:	0	0	0	750	0	
County: Various	Route: Various	Job No.: 6P3477	High friction surface treatment on curves at various locations around the St. Louis District.			Engineering:	0	1	109	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 741	State: 82	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 823			Construction:	0	0	713	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Various	Route: Various	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.				Job No.: 6P3478	Engineering:	0	0	2	19	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 139	State: 15	Local: 0			Construction:	0	0	0	133	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety					FFOS:	0	0	0	125	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 154					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.				Job No.: 6P3496	Engineering:	0	90	200	200	1,283	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	55	0
Fund Cat: Safety	Fed: 20,475	State: 2,275	Local: 0			Construction:	0	0	0	0	20,922	0	
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety					FFOS:	0	0	0	0	8,241	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 22,750					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Job No.: 6Q3171G	Engineering:	1	1	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 721	State: 180	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 902					Payments:	0	900	0	0	0	0
County: Various	Route: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.				Job No.: 6Q3172B	Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095	State: 524	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,619					Payments:	0	2,618	0	0	0	0
County: Various	Route: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Job No.: 6Q3172C	Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835	State: 208	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,043					Payments:	0	1,042	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3172D		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,401 State: 600 Local: 0	Payments: 0	3,000	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,001						
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering: 0	100	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3172E		Construction: 0	1,200	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3172F		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments: 0	1,162	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163						
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering: 0	1	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3173B		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,082 State: 520 Local: 0	Payments: 0	0	2,600	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,602						
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering: 0	1	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3173C		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0	Payments: 0	0	750	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 752						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering: 0	1	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3173D		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments: 0	0	3,100	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102						
County: Various	ITS asset management maintenance and operations at various locations in the St Louis District.	Engineering: 0	0	100	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3173E		Construction: 0	0	1,236	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,336						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering: 0	1	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3173F		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments: 0	0	1,000	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: 6806X-21 Let With:	Future Cost: 0 Estimate Total: 1,002						
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3173G		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments: 0	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 451						
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering: 0	1	1	1	1	1
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3174B		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0	Payments: 0	0	0	0	0	2,850
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.					Engineering:	0	1	1	1	1	1
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174C						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 645	State: 160	Local: 0			Payments:	0	0	0	0	800	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 805										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,605	State: 650	Local: 0			Payments:	0	0	0	0	3,250	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,255										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.					Engineering:	0	0	0	0	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174E						Construction:	0	0	0	0	1,351	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,082	State: 270	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,352										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174F						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 765	State: 190	Local: 0			Payments:	0	0	0	0	950	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.					Engineering:	0	0	0	0	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174G						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0			Payments:	0	0	0	0	451	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 451										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING																				
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024															
County: Various	Route: Various	Job No.: 6Q3227C	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 603	State: 150	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 753	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	0	1	1	1	0	0		
Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.												0	0	0	0	0	0	0	0	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6Q3227D	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,483	State: 620	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 3,103	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	0	1	1	1	0	0		
ITS operations, contract staffing and professional services at the Transportation Management Center building.												0	0	0	0	0	0	0	0	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6Q3227E	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,098	State: 275	Local: 0	Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 1,373	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	0	0	0	100	0	0		
ITS asset management maintenance and operations at various locations in the St. Louis district.												0	0	0	0	0	0	0	0	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6Q3227F	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 723	State: 180	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 903	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	0	1	1	1	0	0		
ITS parts and services in the St. Louis District.												0	0	0	0	0	0	0	0	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6Q3227G	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 451	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	0	0	0	1	0	0		
Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,284 State: 570 Local: 0	Payments:	0	0	0	0	2,850	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854							
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386C		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644 State: 160 Local: 0	Payments:	0	0	0	0	800	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 804							
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386D		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,604 State: 650 Local: 0	Payments:	0	0	0	0	3,250	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,254							
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	0	0	0	100	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386E		Construction:	0	0	0	0	1,311	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,129 State: 282 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,411							
County: Various	ITS parts and services in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386F		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments:	0	0	0	0	950	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 954							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Route: Various	Job No.: 6Q3386G	Length: 0.00	MPO: Y	Engineering:	0	0	0	1	0
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: Stbg	TIP #: Let With:	Future Cost: 0	Estimate Total: 451	Construction:	0	0	0	0	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	450	0	0
County: Various	ITS asset management improvements to dynamic message signs at various routes across the St. Louis District.	Route: Various	Job No.: 6Q3467	Length: 0.00	MPO: Y	Engineering:	0	125	0	0	0
Fund Cat: Taking Care Of System	AC-State: 716	State: 179	Local: 0	Sec Cat: Systems Operations	Awd Date: Winter 20	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: Stbg	TIP #: Let With:	Future Cost: 0	Estimate Total: 895	Construction:	0	770	0	0	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0
County: Various	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	Route: Various	Job No.: 6Q3468	Length: 0.00	MPO: Y	Engineering:	0	0	1	125	0
Fund Cat: Taking Care Of System	AC-State: 755	State: 188	Local: 0	Sec Cat: Systems Operations	Awd Date: 2022	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: Stbg	TIP #: Let With:	Future Cost: 0	Estimate Total: 943	Construction:	0	0	0	817	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0
County: Various	ITS asset management and dynamic message signs at various locations across the St. Louis District.	Route: Various	Job No.: 6Q3469	Length: 0.00	MPO: Y	Engineering:	0	1	125	0	0
Fund Cat: Taking Care Of System	AC-State: 735	State: 184	Local: 0	Sec Cat: Systems Operations	Awd Date: 2021	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: Stbg	TIP #: Let With: 6Q3473	Future Cost: 0	Estimate Total: 919	Construction:	0	0	793	0	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0
County: Various	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	Route: Various	Job No.: 6Q3470	Length: 0.00	MPO: Y	Engineering:	0	0	0	1	125
Fund Cat: Taking Care Of System	AC-State: 774	State: 193	Local: 0	Sec Cat: Systems Operations	Awd Date: 2023	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: Stbg	TIP #: Let With:	Future Cost: 0	Estimate Total: 967	Construction:	0	0	0	0	841	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	29	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3472						Construction:	0	746	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 621		State: 154	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 775									
County: Various	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	1	29	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3473						Construction:	0	0	768	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 639		State: 159	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 6Q3469	Future Cost: 0		Estimate Total: 798									
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	0	1	29	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3474						Construction:	0	0	0	791	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 658		State: 163	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 821									
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	0	0	1	29	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3475						Construction:	0	0	0	0	815	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 677		State: 168	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 845									
County: Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6S3445						Construction:	0	567	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	454	0	0	0	
Fund Cat: Taking Care Of System	Fed: 454		State: 113	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0		Estimate Total: 567									

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	30	42,436	46,698	69,612	15,247	3,370
Total R/W:	4,644	18,387	10,341	1,674	55	0
Total Construction:	0	402,334	234,531	291,623	104,109	33,281
Paybacks:	210,413	35,664	33,585	36,121	35,735	35,735
Sub-Total:	215,057	456,385	278,457	329,418	139,899	69,016
Total Engineering:	35,977	60,126	23,999	25,221	7,916	2,167
Grand Total:	251,034	516,511	302,456	354,639	147,815	71,183
		2020	2021	2022	2023	2024
State	90,663	70,170	67,028	45,159	36,183	
AC-State	46,647	50,207	111,088	14,482	25,841	
Local	8,724	7,236	44,735	0	0	
Sub-total State	146,034	127,613	222,851	59,641	62,024	
Federal						
Sub-total Federal	370,477	174,843	131,788	88,174	9,159	
Grand Total	516,511	302,456	354,639	147,815	71,183	

Project Count: 250

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.	Engineering:	0	145	0	0	0
Route: MO 112		R/W:	0	0	0	0	0
Job No.: 7S3404		Construction:	0	1,473	0	0	0
Length: 64.11	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,294 State: 324 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,618						
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.	Engineering:	951	786	0	0	0
Route: MO 37		R/W:	120	0	0	0	0
Job No.: 7P3120		Construction:	0	6,686	0	0	0
Length: 31.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,978 State: 1,494 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3400	Future Cost: 0 Estimate Total: 8,543						
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.	Engineering:	188	303	0	0	0
Route: MO 37		R/W:	0	125	0	0	0
Job No.: 7P3400		Construction:	0	1,500	0	0	0
Length: 0.85	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,543 State: 385 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3120	Future Cost: 0 Estimate Total: 2,116						
County: Barry	Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds.	Engineering:	10	0	10	30	0
Route: MO 37		R/W:	0	0	0	0	0
Job No.: 7S2182		Construction:	0	0	0	4,376	0
Length: 0.68	MPO: N	FFOS:	0	0	0	4,376	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,414 State: 8 Local: 1,994	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,426						
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.	Engineering:	2	13	43	0	0
Route: RT J		R/W:	0	0	2	0	0
Job No.: 7S3189B		Construction:	0	0	303	0	0
Length: 3.74	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 289 State: 72 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3189D, 7S3189C	Future Cost: 0 Estimate Total: 363						

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Barton	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County.	Engineering: 22	130	0	0	0	0
Route: MO 37	Project involves bridge X0018.	R/W: 0	0	0	0	0	0
Job No.: 7P3223		Construction: 0	1,297	0	0	0	0
Length: 14.70	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,142 State: 285 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,449						
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations	Engineering: 35	187	0	0	0	0
Route: MO 37	from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide	R/W: 2	0	0	0	0	0
Job No.: 7P3244	Transportation Alternatives funds.	Construction: 0	194	0	0	0	0
Length: 0.33	MPO: N	FFOS: 0	95	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 305 State: 76 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3253, 7S3247	Future Cost: 0 Estimate Total: 418						
County: Barton	Pavement resurfacing from Rte. 160 to I-44.	Engineering: 265	1,367	0	0	0	0
Route: IS 49		R/W: 0	0	0	0	0	0
Job No.: 7I3083		Construction: 0	13,793	0	0	0	0
Length: 30.96	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,644 State: 1,516 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,425						
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project	Engineering: 5	201	267	0	0	0
Route: IS 49	involves bridge G0577.	R/W: 0	0	2	0	0	0
Job No.: 7I3362		Construction: 0	0	1,875	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,110 State: 235 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,350						
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project	Engineering: 0	2	15	36	0	0
Route: RT K	involves bridge T0926.	R/W: 0	0	0	0	0	0
Job No.: 7P3107I		Construction: 0	0	0	261	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 252 State: 62 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 314						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.					Engineering:	0	2	19	116	0	0
Route: MO 18						R/W:	0	0	0	0	0	0
Job No.: 7S3295						Construction:	0	0	0	1,230	0	0
Length: 17.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,094		State: 273	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7I3258	Future Cost: 0		Estimate Total: 1,367									
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	8	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3006W						Construction:	0	40	0	0	0	0
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 43		State: 5	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 48									
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	0	8	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3007W						Construction:	0	0	41	0	0	0
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 44		State: 5	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 49									
County: Bates	Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.					Engineering:	417	370	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 7I3050						Construction:	0	2,680	0	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,745		State: 305	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP										
TIP #: Let With: 7I3366	Future Cost: 0		Estimate Total: 3,467									
County: Bates	Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.					Engineering:	0	10	215	1,135	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 7I3258						Construction:	0	0	0	10,930	0	0
Length: 26.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,061		State: 1,229	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3295	Future Cost: 0		Estimate Total: 12,290									

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).				Engineering:	391	569	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713366					Construction:	0	2,636	0	0	0	0
Length:	0.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,884	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 713050	Future Cost:	0	Estimate Total:	3,596							
County:	Bates	Pavement resurfacing from the Kansas State line to I-49.				Engineering:	2	73	84	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3189K					Construction:	0	0	1,082	0	0	0
Length:	16.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	992	State:	247	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3189N, 7S3189L, 7S3189M	Future Cost:	0	Estimate Total:	1,241							
County:	Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.				Engineering:	0	50	387	524	0	0
Route:	RT B					R/W:	0	0	6	0	0	0
Job No.:	7P3107F					Construction:	0	0	0	3,993	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,968	State:	992	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3190K	Future Cost:	0	Estimate Total:	4,960							
County:	Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.				Engineering:	60	91	180	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7P3190D					Construction:	0	0	1,337	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,287	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3481, 7S3261	Future Cost:	0	Estimate Total:	1,668							
County:	Bates	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.				Engineering:	2	12	14	54	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7P3190K					Construction:	0	0	0	396	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	382	State:	94	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3107F	Future Cost:	0	Estimate Total:	478							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Bates	Pavement resurfacing from Rte. J to Loop 49 in Passaic.	Engineering:	2	48	58	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 7S3189L		Construction:	0	0	741	0	0	0
Length: 9.99 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 678 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3189N, 7S3189K, 7S3189M	Future Cost: 0 Estimate Total: 849							
County: Bates	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000 District Operating Budget.	Engineering:	0	136	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 7S3409		Construction:	0	1,155	0	0	0	0
Length: 18.15 MPO: N		FFOS:	0	1,155	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,032 State: 259 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3229, 7S3227, 7S3228	Future Cost: 0 Estimate Total: 1,291							
County: Bates	Pavement resurfacing from the Kansas State line to Rte. F.	Engineering:	2	23	31	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 7S3189M		Construction:	0	0	393	0	0	0
Length: 5.54 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 357 State: 90 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3189N, 7S3189K, 7S3189L	Future Cost: 0 Estimate Total: 449							
County: Bates	Bridge rehabilitation over the Osage River. Project involves bridge A4829.	Engineering:	30	195	271	0	0	0
Route: RT M		R/W:	0	0	2	0	0	0
Job No.: 7S3261		Construction:	0	0	2,002	0	0	0
Length: 0.17 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,978 State: 492 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3481, 7P3190D	Future Cost: 0 Estimate Total: 2,500							
County: Bates	Replace culvert 0.5 mile north of the Osage River.	Engineering:	0	0	33	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 7S3481		Construction:	0	0	155	0	0	0
Length: 0.02 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 151 State: 37 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3190D, 7S3261	Future Cost: 0 Estimate Total: 188							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.				Engineering:	0	150	240	0	0	0
Route:	Various					R/W:	0	0	21	0	0	0
Job No.:	7P3370B					Construction:	0	0	1,055	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	711	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,173	State:	293	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:				0	Estimate Total:	1,466				
County:	Bates	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.				Engineering:	2	20	27	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	7S3189N					Construction:	0	0	345	0	0	0
Length:	4.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	314	State:	78	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3189K, 7S3189L, 7S3189M				Future Cost:	0	Estimate Total:	394			
County:	Benton	Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.				Engineering:	48	255	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3211					Construction:	0	3,119	0	0	0	0
Length:	16.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,699	State:	675	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:				0	Estimate Total:	3,422				
County:	Benton	Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.				Engineering:	3	1	1	18	108	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3212					Construction:	0	0	0	0	1,181	0
Length:	4.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,048	State:	261	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3450, 7P3449, 7P3451, 7P3453				Future Cost:	0	Estimate Total:	1,312			
County:	Benton	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.				Engineering:	0	0	109	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	7P3299					Construction:	0	0	679	0	0	0
Length:	2.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	630	State:	158	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3360, 7S3359				Future Cost:	0	Estimate Total:	788			

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Benton	Bridge rehabilitation over Truman Lake. Project involves bridge A3465.	Engineering:	45	1	13	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 7P3360		Construction:	0	0	61	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 60 State: 15 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3359, 7P3299	Future Cost: 0 Estimate Total: 120							
County: Benton	Pavement preservation treatment on various minor routes in Benton, Dallas, Polk, Hickory, Henry, Bates, and Pettis counties.	Engineering:	0	61	189	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 7P3417		Construction:	0	0	2,418	0	0	0
Length: 92.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,134 State: 534 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,668							
County: Benton	Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.	Engineering:	0	105	211	0	0	0
Route: MO 83		R/W:	0	0	0	0	0	0
Job No.: 7P3107H		Construction:	0	0	1,508	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,459 State: 365 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,824							
County: Benton	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.	Engineering:	0	232	236	0	0	0
Route: MO 83		R/W:	0	0	0	0	0	0
Job No.: 7P3107K		Construction:	0	0	2,408	0	0	0
Length: 0.17	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,301 State: 575 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,876							
County: Benton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp.	Engineering:	0	24	0	0	0	0
Route: RT B		R/W:	0	2	0	0	0	0
Job No.: 7S3403		Construction:	0	58	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 67 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 3S3106	Future Cost: 0 Estimate Total: 84							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Benton	Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance.				Engineering:	0	121	0	0	0	0
Route:	RT B	\$1,027,000 District Operating Budget.				R/W:	0	0	0	0	0	
Job No.:	7S3408					Construction:	0	1,027	0	0	0	
Length:	15.96	MPO: N				FFOS:	0	1,027	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	919	State:	229	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 7S3232, 7S3230	Future Cost:	0	Estimate Total:	1,148	Payments:	0	0	0	0	0	
County:	Benton	Pavement resurfacing and chevron signing from Rte. 65 to end of route.				Engineering:	12	73	0	0	0	
Route:	RT BB					R/W:	0	0	0	0	0	
Job No.:	7S3230					Construction:	0	722	0	0	0	
Length:	8.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	637	State:	158	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 7S3408, 7S3232	Future Cost:	0	Estimate Total:	807	Payments:	0	0	0	0	0	
County:	Benton	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.				Engineering:	0	2	10	74	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	7S3298					Construction:	0	0	0	849	0	
Length:	14.39	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	749	State:	186	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 7S3415, 7S3296	Future Cost:	0	Estimate Total:	935	Payments:	0	0	0	0	0	
County:	Benton	Pavement resurfacing from beginning of state maintenance to Rte. 7.				Engineering:	90	68	0	0	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	7S3232					Construction:	0	672	0	0	0	
Length:	10.22	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	593	State:	147	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 7S3408, 7S3230	Future Cost:	0	Estimate Total:	830	Payments:	0	0	0	0	0	
County:	Benton	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023				Engineering:	32	94	0	0	0	
Route:	CST MAIN ST					R/W:	0	0	0	0	0	
Job No.:	7S3369					Construction:	0	496	0	0	0	
Length:	0.12	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	590	Local:	0					
Sec Cat:	Rehab And Reconstr	Awd Date:	Fall 19	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	622	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.	Engineering:	2	19	109	0	0	0
Route: MO 245		R/W:	0	0	0	0	0	0
Job No.: 7S3301		Construction:	0	0	1,134	0	0	0
Length: 16.83	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,010 State: 252 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,264							
County: Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.	Engineering:	80	364	0	0	0	0
Route: MO 82		R/W:	0	0	0	0	0	0
Job No.: 7P3214		Construction:	0	3,882	0	0	0	0
Length: 38.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,398 State: 848 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3241, 7S3221, 7S3180	Future Cost: 0 Estimate Total: 4,326							
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.	Engineering:	110	98	0	0	0	0
Route: MO 82		R/W:	0	2	0	0	0	0
Job No.: 7P3246		Construction:	0	113	0	0	0	0
Length: 1.35	MPO: N	FFOS:	0	90	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 171 State: 42 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3182	Future Cost: 0 Estimate Total: 323							
County: Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Container funds.	Engineering:	530	1,370	32	1,158	0	0
Route: US 65		R/W:	0	0	103	0	0	0
Job No.: 7P3210		Construction:	0	0	0	10,853	0	0
Length: 16.18	MPO: N	FFOS:	0	0	100	2,417	0	0
Fund Cat: Taking Care Of System	Fed: 10,813 State: 2,703 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 14,046							
County: Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.	Engineering:	2	18	110	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 7P3235		Construction:	0	0	1,132	0	0	0
Length: 2.81	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,008 State: 252 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 8P3116	Future Cost: 0 Estimate Total: 1,262							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Christian	High friction surface treatment on curves at Saddlebrooke.	Engineering:	23	2	36	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 7P3352		Construction:	0	0	255	0	0	0
Length: 0.53 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 235 State: 58 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3210	Future Cost: 0 Estimate Total: 316							
County: Christian	Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties.	Engineering:	0	0	130	0	0	0
Route: RT ZZ		R/W:	0	0	0	0	0	0
Job No.: 7P3417B		Construction:	0	0	1,366	0	0	0
Length: 51.40 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,197 State: 299 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 8S3204	Future Cost: 0 Estimate Total: 1,496							
County: Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.	Engineering:	80	170	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 7P2228C		Construction:	0	1,160	0	0	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,064 State: 266 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3195	Future Cost: 0 Estimate Total: 1,410							
County: Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.	Engineering:	184	104	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 7P3195		Construction:	0	783	0	0	0	0
Length: 0.07 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 710 State: 177 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P2228C	Future Cost: 0 Estimate Total: 1,071							
County: Dade	Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.	Engineering:	12	81	0	0	0	0
Route: MO 215		R/W:	0	0	0	0	0	0
Job No.: 7S3267		Construction:	0	712	0	0	0	0
Length: 9.65 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 159 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3222, 7S3220	Future Cost: 0 Estimate Total: 805							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Dade	Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves bridge A2930.					Engineering:	0	59	109	0	0	0
Route: MO 39						R/W:	0	0	0	0	0	
Job No.: 7P3107J						Construction:	0	0	800	0	0	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 775 State: 193 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 968										
County: Dade	Pavement resurfacing from Rte. Y to Rte. 160.					Engineering:	11	80	0	0	0	
Route: RT H						R/W:	0	0	0	0	0	
Job No.: 7S3222						Construction:	0	680	0	0	0	
Length: 9.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 608 State: 152 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 7S3220, 7S3267	Future Cost: 0 Estimate Total: 771										
County: Greene	Pavement preservation treatment at various locations in the rural Southwest District.					Engineering:	0	220	0	0	0	
Route: MO 125						R/W:	0	0	0	0	0	
Job No.: 7S3402						Construction:	0	2,238	0	0	0	
Length: 98.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,966 State: 492 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 8S3176	Future Cost: 0 Estimate Total: 2,458										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.					Engineering:	0	15	54	46	0	
Route: US 160						R/W:	0	0	9	0	0	
Job No.: 7S3367D						Construction:	0	0	0	225	0	
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 279 State: 70 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 349										
County: Greene	Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.					Engineering:	2	248	128	0	0	
Route: MO 266						R/W:	0	2	0	0	0	
Job No.: 7P3190G						Construction:	0	0	949	0	0	
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,063 State: 264 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,329										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.				Engineering:	440	587	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	713201					Construction:	0	5,963	0	0	0	0
Length:	9.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	5,895	State:	655	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	813120	Future Cost:	0	Estimate Total:	6,990	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.				Engineering:	4	2	15	115	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P3271					Construction:	0	0	0	1,224	0	0
Length:	2.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,085	State:	271	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	8P3122B	Future Cost:	0	Estimate Total:	1,360	Payments:	0	0	0	0	0
County:	Greene	Pavement improvements from Pomme de Terre River to Rte. KK.				Engineering:	6	1	1	1	4	175
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212D					Construction:	0	0	0	0	0	2,846
Length:	5.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,423	State:	605	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	3,034	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.				Engineering:	0	2	2	2	11	145
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3393					Construction:	0	0	0	0	0	1,549
Length:	7.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,370	State:	341	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,711	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.				Engineering:	2	10	72	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7S3189I					Construction:	0	0	731	0	0	0
Length:	12.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	651	State:	162	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	8S3123	Future Cost:	0	Estimate Total:	815	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.	Engineering:	9	39	0	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 7S3219		Construction:	0	317	0	0	0	0
Length: 4.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 285 State: 71 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3217, 7S3218	Future Cost: 0 Estimate Total: 365							
County: Greene	Pavement resurfacing from Rte. T to Farm Road 97.	Engineering:	9	22	0	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 7S3287		Construction:	0	210	0	0	0	0
Length: 2.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 186 State: 46 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 8S3124	Future Cost: 0 Estimate Total: 241							
County: Henry	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton.	Engineering:	0	0	73	170	0	0
Route: MO 13		R/W:	0	0	52	0	0	0
Job No.: 7P3465		Construction:	0	0	0	874	0	0
Length: 0.61	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 936 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,169							
County: Henry	Bridge rehabilitation over Grand River. Project involves bridge A4165.	Engineering:	322	368	0	0	0	0
Route: MO 18		R/W:	0	0	0	0	0	0
Job No.: 4S2276		Construction:	0	2,664	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 3,032 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,354							
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.	Engineering:	0	2	21	27	0	0
Route: MO 2		R/W:	0	0	2	0	0	0
Job No.: 7S3367C		Construction:	0	0	0	124	0	0
Length: 0.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 142 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 176							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.				Engineering:	0	2	12	82	0	0
Route:	MO 2					R/W:	0	0	0	0	0	
Job No.:	7S3415					Construction:	0	0	0	867	0	
Length:	10.38	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	772	State:	191	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3298, 7S3296	Future Cost:	0	Estimate Total:	963							
County:	Henry	Pavement resurfacing from 0.1 mile east of Vasant Street in Clinton to Rte. PP in Tightwad.				Engineering:	36	197	0	0	0	
Route:	MO 7					R/W:	0	0	0	0	0	
Job No.:	7P3255					Construction:	0	1,978	0	0	0	
Length:	13.93	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,739	State:	436	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,211							
County:	Henry	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 District Operation funds.				Engineering:	0	0	252	0	0	
Route:	MO 7					R/W:	0	0	0	0	0	
Job No.:	7P3464					Construction:	0	0	2,201	0	0	
Length:	14.26	MPO: N				FFOS:	0	0	1,562	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,963	State:	490	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,453							
County:	Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.				Engineering:	2	32	0	0	0	
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	7S3229					Construction:	0	145	0	0	0	
Length:	2.00	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	141	State:	36	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3227, 7S3409, 7S3228	Future Cost:	0	Estimate Total:	179							
County:	Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.				Engineering:	13	93	0	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	7S3227					Construction:	0	775	0	0	0	
Length:	11.48	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	695	State:	173	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3229, 7S3409, 7S3228	Future Cost:	0	Estimate Total:	881							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.	Engineering:	20	143	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 7S3228		Construction:	0	1,386	0	0	0	0
Length: 17.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,224 State: 305 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3229, 7S3227, 7S3409	Future Cost: 0 Estimate Total: 1,549							
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.	Engineering:	56	71	0	0	0	0
Route: RT K		R/W:	0	2	0	0	0	0
Job No.: 7S3251		Construction:	0	253	0	0	0	0
Length: 1.34	MPO: N	FFOS:	0	187	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 382							
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.	Engineering:	0	2	9	65	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 7S3296		Construction:	0	0	0	683	0	0
Length: 9.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 607 State: 152 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3298, 7S3415	Future Cost: 0 Estimate Total: 759							
County: Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.	Engineering:	40	1	16	0	0	0
Route: MO 64		R/W:	0	0	0	0	0	0
Job No.: 7S3359		Construction:	0	0	117	0	0	0
Length: 0.65	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 108 State: 26 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3360, 7P3299	Future Cost: 0 Estimate Total: 174							
County: Jasper	Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.	Engineering:	321	262	579	0	0	0
Route: MO 171		R/W:	0	50	0	0	0	0
Job No.: 7P3262		Construction:	0	0	4,653	0	0	0
Length: 14.58	MPO: Y	FFOS:	0	0	95	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,436 State: 1,108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 01HA-18 Let With: 7P3268, 7P3263, 7S3189J	Future Cost: 0 Estimate Total: 5,865							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.				Engineering:	4	93	144	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P3263					Construction:	0	0	1,496	0	0	0
Length:	3.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,387	State:	346	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	02HS-18	Let With:	7P3268, 7P3262, 7S3189J		Future Cost:	0	Estimate Total:	1,737				
County:	Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.				Engineering:	4	104	243	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P3268					Construction:	0	0	2,598	0	0	0
Length:	7.71	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,356	State:	589	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	03HS-18	Let With:	7P3263, 7P3262, 7S3189J		Future Cost:	0	Estimate Total:	2,949				
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	4	66	100	0	0	0
Route:	MO 171					R/W:	0	2	0	0	0	0
Job No.:	7P3283					Construction:	0	0	484	0	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	522	State:	130	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	04HS-18	Let With:	7S3250		Future Cost:	0	Estimate Total:	656				
County:	Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.				Engineering:	0	2	20	112	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3105E					Construction:	0	0	0	865	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	800	State:	199	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:			Future Cost:	0	Estimate Total:	999				
County:	Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.				Engineering:	0	48	235	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3107C					Construction:	0	0	1,750	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,626	State:	407	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:			Future Cost:	0	Estimate Total:	2,033				

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.				Engineering:	0	6	35	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	
Job No.:	7P3407					Construction:	0	0	320	0	0	
Length:	2.31	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State: 361	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	361					
County:	Jasper	Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg.				Engineering:	0	0	62	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	7I3482					Construction:	0	0	545	0	0	
Length:	0.86	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	546	State: 61	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3361, 7I3361B			Future Cost:	0	Estimate Total:	607				
County:	Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas Railroad and bridges over Opossum Creek. Project involves bridges A3400 and northbound and southbound A3403.				Engineering:	18	9	54	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3254					Construction:	0	0	542	0	0	
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	545	State: 60	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3256			Future Cost:	0	Estimate Total:	623				
County:	Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge A3401.				Engineering:	27	15	83	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3256					Construction:	0	0	613	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	640	State: 71	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3254			Future Cost:	0	Estimate Total:	738				
County:	Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin and pavement repair at the northbound bridge over Rte. V.				Engineering:	50	65	594	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3361					Construction:	0	0	5,458	0	0	
Length:	0.94	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	5,504	State: 613	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3482, 7I3361B			Future Cost:	0	Estimate Total:	6,167				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Add safety signage for wrong-way countermeasures at various locations in the rural Southwest District.	Engineering: 0	79	0	0	0	0
Route: IS 49		R/W: 0	0	0	0	0	0
Job No.: 7P3422		Construction: 0	363	0	0	0	0
Length: 223.88	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 398 State: 44 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 8P3069B	Future Cost: 0 Estimate Total: 442						
County: Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.	Engineering: 15	490	492	692	0	0
Route: LP 49		R/W: 0	0	2	0	0	0
Job No.: 7S3285		Construction: 0	0	0	4,783	0	0
Length: 0.39	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 14HS-18 Let With:	Future Cost: 0 Estimate Total: 6,474						
County: Jasper	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.	Engineering: 0	10	15	0	0	0
Route: LP 49		R/W: 0	0	0	0	0	0
Job No.: 7S3430		Construction: 0	0	432	0	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	432	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 366 State: 91 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 457						
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage.	Engineering: 181	507	0	0	0	0
Route: MO 571	\$921,105 Carthage, \$274,895 Carthage STBG funds.	R/W: 0	232	0	0	0	0
Job No.: 7P3187I		Construction: 0	1,472	0	0	0	0
Length: 0.11	MPO: N	FFOS: 0	1,196	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,216 State: 74 Local: 921	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With: 7S3284, 7S3269	Future Cost: 0 Estimate Total: 2,392						
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	Engineering: 8	50	0	0	0	0
Route: MO 571		R/W: 0	0	0	0	0	0
Job No.: 7S3269		Construction: 0	500	0	0	0	0
Length: 1.93	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3187I, 7S3284	Future Cost: 0 Estimate Total: 558						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage.				Engineering:	123	278	0	0	0	0	
Route:	MO 571					R/W:	2	0	0	0	0	0	
Job No.:	7S3284	\$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.				Construction:	0	1,177	0	0	0	0	
Length:	1.25	MPO:	N		FFOS:	0	902	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	1,165	State:	232	Local:	58	Payments:	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg								
TIP #:	Let With: 7P31871, 7S3269		Future Cost:	0	Estimate Total:	1,580							
County:	Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.				Engineering:	6	98	94	233	0	0	
Route:	MO 96					R/W:	0	0	2	0	0	0	
Job No.:	7S3171					Construction:	0	0	0	1,794	0	0	
Length:	0.04	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	1,778	State:	443	Local:	0	Payments:	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	15HS-18	Let With:			Future Cost:	0	Estimate Total:	2,227					
County:	Jasper	Pavement resurfacing from Rte. 171 to I-49.				Engineering:	17	197	0	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	0	
Job No.:	7S3224					Construction:	0	1,260	0	0	0	0	
Length:	18.86	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	1,165	State:	292	Local:	0	Payments:	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg								
TIP #:	Let With: 7S3231, 7S3226, 7S3225		Future Cost:	0	Estimate Total:	1,474							
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	38	149	0	0	0	0	
Route:	RT H					R/W:	2	0	0	0	0	0	
Job No.:	7S3247					Construction:	0	260	0	0	0	0	
Length:	0.36	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	327	State:	82	Local:	0	Payments:	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg								
TIP #:	Let With: 7P3244, 7S3253		Future Cost:	0	Estimate Total:	449							
County:	Jasper	Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.				Engineering:	4	1	6	0	0	0	
Route:	RT HH					R/W:	0	0	0	0	0	0	
Job No.:	7S3378					Construction:	0	0	1,334	0	0	0	
Length:	0.33	MPO:	N		FFOS:	0	0	1,334	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,073	State:	268	Local:	0	Payments:	0	0	0	
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,345							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.	Engineering:	9	119	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 7S3225		Construction:	0	659	0	0	0	0
Length: 9.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 623 State: 155 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3231, 7S3226, 7S3224	Future Cost: 0 Estimate Total: 787							
County: Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.	Engineering:	22	37	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0
Job No.: 7S3226		Construction:	0	200	0	0	0	0
Length: 1.63	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 190 State: 47 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 06HS-18 Let With: 7S3231, 7S3224, 7S3225	Future Cost: 0 Estimate Total: 259							
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.	Engineering:	67	90	0	0	0	0
Route: RT MM		R/W:	0	2	0	0	0	0
Job No.: 7S3253		Construction:	0	487	0	0	0	0
Length: 1.04	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 464 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: 07HS-18 Let With: 7P3244, 7S3247	Future Cost: 0 Estimate Total: 646							
County: Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds.	Engineering:	2	26	41	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 7S3189J		Construction:	0	0	448	0	0	0
Length: 2.74	MPO: Y	FFOS:	0	0	73	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 103 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3268, 7P3263, 7P3262	Future Cost: 0 Estimate Total: 517							
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.	Engineering:	30	38	97	0	0	0
Route: RT O		R/W:	0	0	2	0	0	0
Job No.: 7S3250		Construction:	0	0	68	0	0	0
Length: 0.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 164 State: 41 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3283	Future Cost: 0 Estimate Total: 235							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.	Engineering: 128	112	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 7S3172		Construction: 0	817	0	0	0	0
Length: 0.09	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 929 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With: 7P3190B	Future Cost: 0 Estimate Total: 1,057						
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.	Engineering: 0	100	138	232	0	0
Route: Various		R/W: 0	0	21	0	0	0
Job No.: 7P3419		Construction: 0	0	0	1,644	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	806	0	0
Fund Cat: Taking Care Of System	AC-State: 1,708 State: 427 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,135						
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.	Engineering: 5	1	1	1	10	0
Route: CRD 1100		R/W: 0	0	0	0	0	0
Job No.: 7P2229E		Construction: 0	0	0	0	82	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 77 State: 18 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 100						
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.	Engineering: 10	80	110	0	0	0
Route: MO 266		R/W: 0	5	0	0	0	0
Job No.: 7P3107B		Construction: 0	0	909	0	0	0
Length: 0.01	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,114						
County: Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account.	Engineering: 0	100	116	300	0	0
Route: US 60		R/W: 0	0	91	0	0	0
Job No.: 7P3433		Construction: 0	0	0	2,724	0	0
Length: 10.69	MPO: N	FFOS: 0	0	88	2,568	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,665 State: 666 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 8P3197	Future Cost: 0 Estimate Total: 3,331						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	9	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013006Y					Construction:	0	60	0	0	0	
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	69							
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	0	9	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013007Y					Construction:	0	0	62	0	0	
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	64	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	71							
County:	McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.				Engineering:	10	26	190	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713358					Construction:	0	0	1,976	0	0	
Length:	4.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	220	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202							
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.				Engineering:	11,307	3,906	0	0	0	
Route:	IS 49					R/W:	4,610	0	0	0	0	
Job No.:	7P0601					Construction:	0	50,429	0	0	0	
Length:	5.01	MPO:	Y			FFOS:	0	25,000	0	0	0	
Fund Cat:	Amendment 3	Fed:	43,467	State:	10,868	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	7P0601	Let With:		Future Cost:	0	Estimate Total:	70,252					
County:	McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.				Engineering:	0	95	0	0	0	
Route:	MO 59					R/W:	0	0	0	0	0	
Job No.:	7P3423					Construction:	0	518	0	0	0	
Length:	9.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	490	State:	123	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	613							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.	Engineering:	2	232	2	2	318	0
Route: US 71		R/W:	0	0	0	0	0	0
Job No.: 7P3260		Construction:	0	0	0	0	3,675	0
Length: 8.99	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,385 State: 844 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3443	Future Cost: 0 Estimate Total: 4,231							
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds.	Engineering:	10	284	485	0	0	0
Route: MO 90		R/W:	0	0	0	0	0	0
Job No.: 7S3292		Construction:	0	0	4,791	0	0	0
Length: 46.55	MPO: Y	FFOS:	0	0	551	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,448 State: 1,112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,570							
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.	Engineering:	50	169	248	0	0	0
Route: RT EE		R/W:	0	14	0	0	0	0
Job No.: 7P3190F		Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,827 State: 457 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334							
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.	Engineering:	0	2	24	60	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 7S3307		Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 565 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0 Estimate Total: 706							
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.	Engineering:	0	2	17	24	0	0
Route: US 166		R/W:	0	0	0	0	0	0
Job No.: 7P3401		Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 313 State: 76 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7I3008, 7I3530	Future Cost: 0 Estimate Total: 389							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	19	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	013006N					Construction:	0	200	0	0	0	
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	197	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	219	Payments:	0	0	0	0	0	
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	0	19	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	013007N					Construction:	0	0	206	0	0	
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	202	State:	23	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	225	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).				Engineering:	0	10	81	310	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	713008					Construction:	0	0	0	4,763	0	
Length:	9.24	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,648	State:	516	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3401, 713530	Future Cost:	0	Estimate Total:	5,164	Payments:	0	0	0	0	0	
County:	Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.				Engineering:	0	50	470	2,500	0	0
Route:	IS 44					R/W:	0	0	77	0	0	
Job No.:	713420					Construction:	0	0	0	44,724	0	
Length:	79.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	43,039	State:	4,782	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	47,821	Payments:	0	0	0	0	0	
County:	Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.				Engineering:	0	8	53	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713361B					Construction:	0	0	542	0	0	
Length:	1.72	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	543	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 713361, 713482	Future Cost:	0	Estimate Total:	603	Payments:	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Newton	High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds.	Engineering:	0	23	169	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0
Job No.: 7P3424		Construction:	0	0	1,924	0	0	0
Length: 2.77	MPO: N	FFOS:	0	0	1,129	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,905 State: 211 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,116							
County: Newton	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.	Engineering:	0	2	2	2	106	572
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 7P3386		Construction:	0	0	0	0	0	6,858
Length: 41.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,035 State: 1,507 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 7,542							
County: Newton	Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.	Engineering:	0	2	2	10	11	139
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 7S3390		Construction:	0	0	0	0	0	1,240
Length: 7.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,125 State: 279 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,404							
County: Newton	Payment to the City of Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.	Engineering:	3	0	3	12	0	0
Route: MO 86		R/W:	0	0	0	0	0	0
Job No.: 7S3487		Construction:	0	0	0	1,160	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	1,160	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 940 State: 235 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,178							
County: Newton	Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.	Engineering:	50	60	0	0	0	0
Route: RT CC		R/W:	2	0	0	0	0	0
Job No.: 7P3190B		Construction:	0	428	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 390 State: 98 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: 7S3172 Future Cost: 0 Estimate Total: 540							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Newton	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.	Engineering:	4	86	0	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 7S3231		Construction:	0	326	0	0	0	0
Length: 4.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 330 State: 82 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3226, 7S3224, 7S3225	Future Cost: 0 Estimate Total: 416							
County: Newton	Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.	Engineering:	0	2	12	80	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 7S3304		Construction:	0	0	0	842	0	0
Length: 13.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 750 State: 186 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3305, 7L21ROA, 7S3307	Future Cost: 0 Estimate Total: 936							
County: Newton	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.	Engineering:	10	20	17	189	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 7P3191B		Construction:	0	0	0	1,443	0	0
Length: 0.26	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,335 State: 334 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3191C	Future Cost: 0 Estimate Total: 1,679							
County: Newton	Pavement improvement from Rte. 86 to Rte. 60 in Neosho.	Engineering:	0	1	3	11	0	0
Route: RT HH		R/W:	0	0	0	0	0	0
Job No.: 7S3305		Construction:	0	0	0	102	0	0
Length: 1.53	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 94 State: 23 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3304, 7L21ROA, 7S3307	Future Cost: 0 Estimate Total: 117							
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road.	Engineering:	0	2	37	45	0	0
Route: RT HH		R/W:	0	0	2	0	0	0
Job No.: 7S3367F		Construction:	0	0	0	211	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 239 State: 58 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 297							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Polk	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198.	Engineering: 101	147	162	0	0	0
Route: MO 123		R/W: 0	0	5	0	0	0
Job No.: 7S3205		Construction: 0	0	651	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 773 State: 192 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,066						
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.	Engineering: 17	105	0	0	0	0
Route: MO 123		R/W: 0	0	0	0	0	0
Job No.: 7S3220		Construction: 0	1,012	0	0	0	0
Length: 12.18	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 894 State: 223 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,134						
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.	Engineering: 141	155	0	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3190E		Construction: 0	1,118	0	0	0	0
Length: 0.23	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,414						
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.	Engineering: 2	35	114	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3277		Construction: 0	0	1,174	0	0	0
Length: 6.86	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,059 State: 264 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 8P3118, 7P3276	Future Cost: 0 Estimate Total: 1,325						
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.	Engineering: 2	2	6	69	0	0
Route: MO 32		R/W: 0	0	0	0	0	0
Job No.: 7P3278		Construction: 0	0	0	626	0	0
Length: 2.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 139 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3279	Future Cost: 0 Estimate Total: 705						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.				Engineering:	2	2	7	66	0	0
Route:	MO 83					R/W:	0	0	0	0	0	
Job No.:	7S3279					Construction:	0	0	0	693	0	
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	615	State:	153	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3278	Future Cost:	0	Estimate Total:	770		Payments:	0	0	0	0	
County:	Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.				Engineering:	6	32	206	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	7S3181					Construction:	0	0	2,126	0	0	
Length:	20.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,892	State:	472	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 7S3215, 8S3092, 8S3185, 8S3186	Future Cost:	0	Estimate Total:	2,370		Payments:	0	0	0	0	
County:	Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.				Engineering:	21	7	28	0	0	
Route:	RT H					R/W:	0	2	0	0	0	
Job No.:	7S3184					Construction:	0	0	126	0	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	132	State:	31	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 7P3370	Future Cost:	0	Estimate Total:	184		Payments:	0	0	0	0	
County:	Polk	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003.				Engineering:	20	7	68	0	0	
Route:	RT HH					R/W:	0	0	2	0	0	
Job No.:	7S3368					Construction:	0	0	338	0	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	333	State:	82	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	435		Payments:	0	0	0	0	
County:	Polk	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering:	4	4	45	0	0	
Route:	RT KK					R/W:	0	0	0	0	0	
Job No.:	7S3215					Construction:	0	0	449	0	0	
Length:	6.82	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	398	State:	100	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 8S3092, 7S3181, 8S3185, 8S3186	Future Cost:	0	Estimate Total:	502		Payments:	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.					Engineering:	0	0	2	2	51	54
Route: RT Z						R/W:	0	0	0	0	2	0
Job No.: 7S3368B						Construction:	0	0	0	0	0	422
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 533 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 533											
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.					Engineering:	4	1	1	1	1	42
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3034B						Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 747 State: 185 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 936											
County: St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County.					Engineering:	2	149	684	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3276						Construction:	0	0	7,168	0	0	0
Length: 34.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 6,401 State: 1,600 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 8P3118, 7P3277	Future Cost: 0 Estimate Total: 8,003											
County: St. Clair	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.					Engineering:	0	10	87	135	0	0
Route: MO 82						R/W:	0	0	0	0	0	0
Job No.: 7P3107E						Construction:	0	0	0	968	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 960 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,200											
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.					Engineering:	235	365	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 7S3202						Construction:	0	2,643	0	0	0	0
Length: 0.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,406 State: 602 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3203	Future Cost: 0 Estimate Total: 3,243											

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Clair	Pavement resurfacing from Rte. A to Rte. 82.	Engineering:	14	156	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 7S3241		Construction:	0	1,445	0	0	0	0
Length: 18.69	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,281 State: 320 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3214, 7S3221, 7S3180	Future Cost: 0 Estimate Total: 1,615							
County: St. Clair	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.	Engineering:	10	46	0	0	0	0
Route: RT WW		R/W:	0	0	0	0	0	0
Job No.: 7S3180		Construction:	0	472	0	0	0	0
Length: 4.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 415 State: 103 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3214, 7S3241, 7S3221	Future Cost: 0 Estimate Total: 528							
County: St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.	Engineering:	55	66	0	0	0	0
Route: RT WW		R/W:	0	2	0	0	0	0
Job No.: 7S3182		Construction:	0	278	0	0	0	0
Length: 1.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 277 State: 69 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3246	Future Cost: 0 Estimate Total: 401							
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.	Engineering:	104	303	0	0	0	0
Route: RT ZZ		R/W:	0	0	0	0	0	0
Job No.: 7S3203		Construction:	0	2,153	0	0	0	0
Length: 0.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,965 State: 491 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3202	Future Cost: 0 Estimate Total: 2,560							
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.	Engineering:	0	2	2	10	12	143
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 7P3394		Construction:	0	0	0	0	0	1,673
Length: 11.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,475 State: 367 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,842							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stone	Upgrade signal at Kissee Avenue in Kimberling City.	Engineering:	14	2	35	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8P2391		Construction:	0	0	182	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 176 State: 43 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 233							
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. Project involves bridge T1016.	Engineering:	12	4	16	0	0	0
Route: MO 265		R/W:	0	2	0	0	0	0
Job No.: 7P31901		Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 133 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 145							
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.	Engineering:	0	2	7	55	0	0
Route: MO 265		R/W:	0	0	0	0	0	0
Job No.: 7P3387		Construction:	0	0	0	573	0	0
Length: 5.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 510 State: 127 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 637							
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.	Engineering:	2	6	29	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 7S3189C		Construction:	0	0	285	0	0	0
Length: 3.97	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 63 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3189D, 7S3189B	Future Cost: 0 Estimate Total: 322							
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.	Engineering:	2	2	2	26	171	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 7S3234		Construction:	0	0	0	0	1,881	0
Length: 7.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,667 State: 415 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,084							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.					Engineering:	0	10	203	53	298	0
Route: MO 76						R/W:	0	0	0	53	0	0
Job No.: 7S3395						Construction:	0	0	0	0	1,530	0
Length: 1.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,718	State: 429	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,147							
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.					Engineering:	8	91	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373C						Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 379	State: 94	Local: 0					
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 481							
County: Stone	Pavement resurfacing (FFOS) from beginning of route to Rte. 13 near Kimberling City.					Engineering:	2	20	27	0	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 7S3189D						Construction:	0	0	331	0	0	0
Length: 2.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 303	State: 75	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With: 7S3189C, 7S3189B	Future Cost: 0				Estimate Total: 380							
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.					Engineering:	70	66	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 7S3216						Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 594	State: 148	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 812							
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.					Engineering:	0	187	0	0	0	0
Route: MO 376						R/W:	0	0	0	0	0	0
Job No.: 7P3105B						Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,048	State: 263	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 8P3068B, 8P3068C	Future Cost: 0				Estimate Total: 1,311							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.	Engineering: 10	4	24	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 7P3105D		Construction: 0	0	165	0	0	0
Length: 0.17	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155 State: 38 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3190L	Future Cost: 0 Estimate Total: 203						
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.	Engineering: 5	19	248	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 7P3190L		Construction: 0	0	1,683	0	0	0
Length: 0.14	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,559 State: 391 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3105D	Future Cost: 0 Estimate Total: 1,955						
County: Taney	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of Hollister funds.	Engineering: 80	2	113	0	0	0
Route: BU 65		R/W: 0	0	5	0	0	0
Job No.: 7S3354		Construction: 0	0	415	0	0	0
Length: 0.54	MPO: N	FFOS: 0	0	272	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 348 State: 24 Local: 163	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 615						
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District Operations funds.	Engineering: 0	47	0	0	0	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 7Q3410		Construction: 0	419	0	0	0	0
Length: 11.70	MPO: N	FFOS: 0	419	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 373 State: 52 Local: 41	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 466						
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering: 0	0	0	0	0	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 8O2373B		Construction: 0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments: 654	337	347	357	368	379
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING											
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024						
County:	Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.					Engineering:	126	1	89	0	0	0
Route:	CST 76 COUNTRY BLVD					R/W:	0	0	0	0	0	0	
Job No.:	8O2373					Construction:	0	0	800	0	0	0	
Length:	4.74 MPO: N					FFOS:	0	0	413	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	712	State:	178	Local:	0						
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	75,001 - 100,000	Estimate Total:	1,016	Payments:	0	0	0	0	0	0	
County:	Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.					Engineering:	144	1,332	1,159	4,745	0	0
Route:	MO 86					R/W:	0	0	206	0	0	0	
Job No.:	7S3194					Construction:	0	0	0	30,270	0	0	
Length:	0.30 MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	30,170	State:	7,542	Local:	0						
Sec Cat:		Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	37,856	Payments:	0	0	0	0	0	0	
County:	Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of state maintenance.					Engineering:	2	6	22	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0	
Job No.:	7S3189F					Construction:	0	0	214	0	0	0	
Length:	2.71 MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	194	State:	48	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg								
TIP #:	Let With: 7S3189E, 7S3189G, 7S3189H	Future Cost:	0	Estimate Total:	244	Payments:	0	0	0	0	0	0	
County:	Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.					Engineering:	2	6	15	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0	
Job No.:	7S3189E					Construction:	0	0	132	0	0	0	
Length:	1.15 MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	123	State:	30	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg								
TIP #:	Let With: 7S3189F, 7S3189G, 7S3189H	Future Cost:	0	Estimate Total:	155	Payments:	0	0	0	0	0	0	
County:	Taney	Pavement resurfacing from Rte. 265 to end of state maintenance.					Engineering:	2	6	11	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0	
Job No.:	7S3189H					Construction:	0	0	93	0	0	0	
Length:	0.88 MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	88	State:	22	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg								
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189G	Future Cost:	0	Estimate Total:	112	Payments:	0	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.					Engineering:	0	20	185	210	0	0
Route: Various						R/W:	0	0	10	0	0	0
Job No.: 7S3421						Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,503		State: 376	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,879									
County: Taney	Pavement resurfacing from beginning of state maintenance to Rte. 76.					Engineering:	2	6	20	0	0	0
Route: RT VV						R/W:	0	0	0	0	0	0
Job No.: 7S3189G						Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170		State: 42	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3189F, 7S3189E, 7S3189H	Future Cost: 0		Estimate Total: 214									
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.					Engineering:	4	117	0	0	0	0
Route: I-44						R/W:	0	0	0	0	0	0
Job No.: 7I3343						Construction:	0	557	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 606		State: 68	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety										
TIP #: Let With: 8I3146	Future Cost: 0		Estimate Total: 678									
County: Various	Curve safety improvements at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3122H						Construction:	0	0	0	515	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 463		State: 52	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 515									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	59	0	0	0	0	0
Job No.: SB0800W						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 38,840	Local: 0		Payments:	43,142	7,768	7,768	7,768	7,768	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 50,001 - 75,000		Estimate Total: 82,041									

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 2	2	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713208		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 66 State: 7 Local: 0	Payments: 0	71	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 75						
County: Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.	Engineering: 0	130	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713405		Construction: 0	600	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	231	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 584 State: 146 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 8I3178	Future Cost: 0 Estimate Total: 730						
County: Various	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.	Engineering: 0	273	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713406		Construction: 0	1,300	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	560	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,573						
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 0	1	1	2	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713418		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 68 State: 7 Local: 0	Payments: 0	0	0	71	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 75						
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.	Engineering: 100	10	566	0	0	0
Route: Various		R/W: 0	0	31	0	0	0
Job No.: 7P3370		Construction: 0	0	1,100	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	600	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,366 State: 341 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3184	Future Cost: 0 Estimate Total: 1,807						

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3373		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 65 State: 7 Local: 0	Payments:	0	0	71	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 72							
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	246	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3416		Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 498 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,490							
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	0	246	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3469		Construction:	0	0	2,311	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,046 State: 511 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,557							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	2	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3209		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 224 State: 56 Local: 0	Payments:	0	279	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 282							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3365		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 223 State: 56 Local: 0	Payments:	0	0	279	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 279							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3414						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 168	State: 42	Local: 0			Payments:	0	0	210	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 210										
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.					Engineering:	0	0	8	12	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7Q3414B						Construction:	0	0	0	101	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97	State: 24	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 8Q3181B	Future Cost: 0	Estimate Total: 121										
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3006X						Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149	State: 17	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 166										
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	0	16	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3007X						Construction:	0	0	155	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153	State: 18	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 171										
County: Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.					Engineering:	89	268	355	0	0	0
Route: IS 49						R/W:	0	0	10	0	0	0
Job No.: 7I3363						Construction:	0	0	2,515	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,832	State: 316	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,237										

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Vernon	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.	Engineering:	0	170	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 713411		Construction:	0	1,022	0	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 954 State: 238 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,192						
County: Vernon	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.	Engineering:	0	2	32	172	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 7P3107G		Construction:	0	0	0	1,398	0
Length: 0.06 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,284 State: 320 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,604						
County: Vernon	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.	Engineering:	6	282	522	0	0
Route: US 54		R/W:	0	0	2	0	0
Job No.: 7P3174		Construction:	0	0	3,944	0	0
Length: 0.29 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,801 State: 949 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,756						
County: Vernon	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.	Engineering:	100	97	672	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 7P3281		Construction:	0	0	5,440	0	0
Length: 13.04 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,968 State: 1,241 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,309						
County: Vernon	Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon.	Engineering:	2	17	107	0	0
Route: RT B		R/W:	0	0	0	0	0
Job No.: 7S3302		Construction:	0	0	1,151	0	0
Length: 15.08 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,021 State: 254 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,277						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Vernon	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge				Engineering:	100	74	76	0	0	0
Route:	RT BB	R0100.				R/W:	0	2	0	0	0	0
Job No.:	7P3190J					Construction:	0	0	745	0	0	0
Length:	0.14	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	719	State:	178	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3190H		Future Cost:	0	Estimate Total:	997						
County:	Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.				Engineering:	0	2	19	115	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7S3294					Construction:	0	0	0	1,237	0	0
Length:	13.35	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,099	State:	274	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With: 7S3303		Future Cost:	0	Estimate Total:	1,373						
County:	Vernon	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge				Engineering:	27	116	171	0	0	0
Route:	RT FF	A2015.				R/W:	0	0	0	0	0	0
Job No.:	7P3190C					Construction:	0	0	1,273	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,248	State:	312	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,587						
County:	Vernon	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.				Engineering:	6	47	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3221					Construction:	0	463	0	0	0	0
Length:	6.51	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	407	State:	103	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3214, 7S3241, 7S3180		Future Cost:	0	Estimate Total:	516						
County:	Vernon	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge				Engineering:	100	80	63	0	0	0
Route:	RT K	N0467.				R/W:	0	10	0	0	0	0
Job No.:	7P3190H					Construction:	0	0	656	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	648	State:	161	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3190J		Future Cost:	0	Estimate Total:	909						

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Vernon	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.					Engineering:	0	2	6	49	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 7S3303						Construction:	0	0	0	505	0	0
Length: 3.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 451	State: 111	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3294	Future Cost: 0	Estimate Total: 562										
County: Vernon	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.					Engineering:	0	10	82	147	0	0
Route: RT W						R/W:	0	0	2	0	0	0
Job No.: 7S3367E						Construction:	0	0	0	852	0	0
Length: 1.34	MPO: N					FFOS:	0	0	0	508	0	0
Fund Cat: Taking Care Of System	AC-State: 876	State: 217	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,093										
County: Webster	Pavement resurfacing from Rte. J to west of Rte. CC.					Engineering:	0	2	10	71	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 7S3346						Construction:	0	0	0	763	0	0
Length: 2.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 677	State: 169	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3293B	Future Cost: 0	Estimate Total: 846										
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.					Engineering:	0	2	42	50	0	0
Route: MO 38						R/W:	0	0	2	0	0	0
Job No.: 7S3367B						Construction:	0	0	0	236	0	0
Length: 0.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 267	State: 65	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3439, 7P3101B	Future Cost: 0	Estimate Total: 332										
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.					Engineering:	0	0	308	230	0	0
Route: MO 38						R/W:	0	0	10	0	0	0
Job No.: 7S3439						Construction:	0	0	0	1,290	0	0
Length: 2.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,470	State: 368	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3367B, 7P3101B	Future Cost: 0	Estimate Total: 1,838										

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	12	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 013006P		Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 100 State: 12 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 112							
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	0	12	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 013007P		Construction:	0	0	103	0	0	0
Length: 20.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 103 State: 12 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 115							
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.	Engineering:	4	1	1	35	72	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 713197		Construction:	0	0	0	0	1,086	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,074 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,199							
County: Webster	Pavement repair at various locations in Webster County.	Engineering:	0	20	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 713412		Construction:	0	50	0	0	0	0
Length: 20.78	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 56 State: 14 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 8P3182	Future Cost: 0 Estimate Total: 70							
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.	Engineering:	450	235	0	0	0	0
Route: IS 44		R/W:	510	0	0	0	0	0
Job No.: 810445		Construction:	0	11,891	0	0	0	0
Length: 0.57	MPO: N	FFOS:	509	11,891	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,975 State: 23 Local: 7,128	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,086							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.					Engineering:	231	477	0	0	0	0
Route: US 60						R/W:	0	27	0	0	0	0
Job No.: 7P3265						Construction:	0	4,809	0	0	0	0
Length: 12.46	MPO: N					FFOS:	0	711	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,251	State: 1,062	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 7P3272	Future Cost: 0				Estimate Total: 5,544							
County: Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.					Engineering:	204	615	0	0	0	0
Route: US 60						R/W:	0	24	0	0	0	0
Job No.: 7P3272						Construction:	0	6,052	0	0	0	0
Length: 11.59	MPO: N					FFOS:	0	1,327	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,353	State: 1,338	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 7P3265	Future Cost: 0				Estimate Total: 6,895							
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.					Engineering:	0	2	130	217	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 7S3293B						Construction:	0	0	0	2,986	0	0
Length: 27.86	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,669	State: 666	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With: 7S3346	Future Cost: 0				Estimate Total: 3,335							
County: Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.					Engineering:	0	10	88	131	0	0
Route: RT CC						R/W:	0	0	26	0	0	0
Job No.: 7P3107D						Construction:	0	0	0	971	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 981	State: 245	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,226							
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is OK. See agreement.					Engineering:	45	4	0	0	0	0
Route: RT CC						R/W:	93	0	0	0	0	0
Job No.: 7P3187H						Construction:	0	1,519	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	647	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,033	State: 0	Local: 490					
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: Let With: 7S3348	Future Cost: 0				Estimate Total: 1,661							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.	Engineering:	16	30	0	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 7S3348		Construction:	0	282	0	0	0	0
Length: 2.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3187H	Future Cost: 0 Estimate Total: 328							
County: Webster	Pavement resurfacing from Rte. A to Rte. B.	Engineering:	15	100	0	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 7S3218		Construction:	0	960	0	0	0	0
Length: 13.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 848 State: 212 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,075							
County: Webster	Right of way acquisition for ADA Transition Plan improvements at various locations in Webster County.	Engineering:	0	0	260	0	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 7P3101B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Future Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3439, 7S3367B	Future Cost: 1,001 - 2,000 Estimate Total: 270							
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.	Engineering:	12	94	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 7S3217		Construction:	0	870	0	0	0	0
Length: 11.86	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 771 State: 193 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3219, 7S3218	Future Cost: 0 Estimate Total: 976							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
Total Engineering:	19,888	25,592	16,365	15,071	1,173	1,270
Grand Total:	69,084	199,108	119,661	171,874	18,746	24,891

	2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875
AC-State	25,337	23,787	17,468	74	0
Local	8,638	163	1,994	0	0
Sub-total State	77,691	52,715	52,954	10,256	11,875
Federal					
Sub-total Federal	121,417	66,946	118,920	8,490	13,016
Grand Total	199,108	119,661	171,874	18,746	24,891

Project Count: 219

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
Total Engineering:	19,888	25,592	16,365	15,071	1,173	1,270
Grand Total:	69,084	199,108	119,661	171,874	18,746	24,891
		2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875	
AC-State	25,337	23,787	17,468	74	0	
Local	8,638	163	1,994	0	0	
Sub-total State	77,691	52,715	52,954	10,256	11,875	
Federal						
Sub-total Federal	121,417	66,946	118,920	8,490	13,016	
Grand Total	199,108	119,661	171,874	18,746	24,891	

Project Count: 219

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container.				Engineering:	774	215	513	0	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	7,008	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	824	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	6,188	State:	1,453	Local:	95				
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,715	Payments:	0	0	0	0
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0	0
Route:	MO 14					R/W:	0	75	0	0	0	0
Job No.:	8P0588I					Construction:	0	2,856	0	0	0	0
Length:	0.79	MPO:	Y			FFOS:	0	131	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	2,780	State:	669	Local:	26				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	OK1803	Let With:	8P3015, 8P3096, 8P3115	Future Cost:	0	Estimate Total:	3,710	Payments:	0	0	0	0
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds.				Engineering:	320	394	0	0	0	0
Route:	MO 14					R/W:	710	0	0	0	0	0
Job No.:	8P3015					Construction:	0	3,211	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	391	1,890	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	2,885	State:	342	Local:	378				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg							
TIP #:	OK1401-17A	Let With:	8P3096, 8P3115, 8P0588I	Future Cost:	0	Estimate Total:	4,635	Payments:	0	0	0	0
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.				Engineering:	546	661	0	0	0	0
Route:	MO 14					R/W:	25	0	0	0	0	0
Job No.:	8P3096					Construction:	0	4,043	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	1,169	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	3,762	State:	608	Local:	334				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg							
TIP #:	OK1701	Let With:	8P3015, 8P3115, 8P0588I	Future Cost:	0	Estimate Total:	5,275	Payments:	0	0	0	0
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3115					Construction:	0	510	0	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	457	State:	114	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	NX1901-19	Let With:	8P3015, 8P3096, 8P0588I	Future Cost:	0	Estimate Total:	573	Payments:	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.				Engineering:	0	8	54	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8P3115B					Construction:	0	0	541	0	0	
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	483	State:	120	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 8P0588H	Future Cost:	0	Estimate Total:	603							
County:	Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.				Engineering:	0	0	18	33	0	0
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8P3206					Construction:	0	0	0	232	0	
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	255	State:	28	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:	CC2101	Let With:	Future Cost:	0	Estimate Total:	283						
County:	Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 Nixa, \$584,000 Nixa STBG-Urban funds.				Engineering:	208	146	0	0	0	
Route:	US 160					R/W:	125	0	0	0	0	
Job No.:	8P3087B					Construction:	0	981	0	0	0	
Length:	0.24	MPO:	Y			FFOS:	63	667	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	902	State:	92	Local:	133				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	NX1803-18A	Let With: 8P3051E	Future Cost:	0	Estimate Total:	1,460						
County:	Christian	Roadway improvements from Rte. AA to Rte. CC.				Engineering:	150	50	316	698	588	
Route:	US 160					R/W:	0	0	0	3,183	0	
Job No.:	8S3138					Construction:	0	0	0	0	9,748	
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	11,665	State:	2,918	Local:	0				
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	CC1802	Let With: 8S3138B, 8S3244	Future Cost:	0	Estimate Total:	14,733						
County:	Christian	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.				Engineering:	2	32	180	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3116					Construction:	0	0	1,867	0	0	
Length:	5.64	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,664	State:	415	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	OK1901-19	Let With: 7P3235	Future Cost:	0	Estimate Total:	2,081						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.					Engineering:	2	37	205	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P3118						Construction:	0	0	2,126	0	0	0
Length: 5.81	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,895		State: 473	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: GR1903-19	Let With: 7P3277, 7P3276	Future Cost: 0		Estimate Total: 2,370								
County: Greene	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering:	0	10	2	25	198	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8S3165						Construction:	0	0	0	0	2,282	0
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,015		State: 502	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: GR2007	Let With: 8P3202	Future Cost: 0		Estimate Total: 2,517								
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering:	0	2	50	191	267	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8S3173						Construction:	0	0	0	0	1,363	0
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,499		State: 374	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: EN2003	Let With:	Future Cost: 0		Estimate Total: 1,873								
County: Greene	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds.					Engineering:	250	35	35	254	0	0
Route: US 160						R/W:	0	0	115	0	0	0
Job No.: 8P3087D						Construction:	0	0	0	1,900	0	0
Length: 0.45	MPO: Y					FFOS:	0	0	56	1,206	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,872		State: 215	Local: 252		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: SP1815-18A	Let With:	Future Cost: 0		Estimate Total: 2,589								
County: Greene	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).					Engineering:	0	10	14	132	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P3170						Construction:	0	0	0	1,647	0	0
Length: 4.33	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,443		State: 360	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: SP2008	Let With: 8S3168	Future Cost: 0		Estimate Total: 1,803								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.					Engineering:	10	10	322	392	0	0
Route: MO 413						R/W:	0	0	57	0	0	0
Job No.: 8S3157						Construction:	0	0	0	3,086	0	0
Length: 0.61	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,095	State: 772	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: SP1908	Let With:	Future Cost: 0				Estimate Total: 3,877						
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	19	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3006O						Construction:	0	200	0	0	0	0
Length: 21.41	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 197	State: 22	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 	Let With:	Future Cost: 0				Estimate Total: 219						
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	0	19	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3007O						Construction:	0	0	206	0	0	0
Length: 21.41	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 202	State: 23	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 	Let With:	Future Cost: 0				Estimate Total: 225						
County: Greene	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.					Engineering:	27	174	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I3120						Construction:	0	1,456	0	0	0	0
Length: 2.71	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,466	State: 164	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: GR1904-19	Let With: 7I3201	Future Cost: 0				Estimate Total: 1,657						
County: Greene	Rebuild pavement on eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.					Engineering:	25	249	353	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I3147						Construction:	0	0	3,916	0	0	0
Length: 0.75	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,065	State: 453	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: GR1905-19	Let With: 8S3151, 8S3155	Future Cost: 0				Estimate Total: 4,543						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.				Engineering:	6	29	95	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8P3050B					Construction:	0	0	980	0	0	
Length:	3.19	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	883	State:	221	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	SP1710	Let With:	8S3112, 8S3117, 8S3160, 8S3175		Future Cost:	0	Estimate Total:	1,110				
County:	Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Springfield.				Engineering:	2	95	208	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3155					Construction:	0	0	1,298	0	0	
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,280	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	GR1906-19	Let With:	8S3151, 8I3147		Future Cost:	0	Estimate Total:	1,603				
County:	Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).				Engineering:	0	2	2	2	2	40
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3166					Construction:	0	0	0	0	469	
Length:	1.07	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	415	State:	102	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	SP2013-20	Let With:			Future Cost:	0	Estimate Total:	517				
County:	Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway).				Engineering:	0	2	2	2	3	56
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3167					Construction:	0	0	0	0	622	
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	551	State:	136	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	SP2002	Let With:			Future Cost:	0	Estimate Total:	687				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) in Springfield				Engineering:	0	2	2	2	10	20
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3171					Construction:	0	0	0	0	100	
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	110	State:	26	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	Stbg							
TIP #:	EN2007	Let With:			Future Cost:	0	Estimate Total:	136				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement resurfacing on various outer roads in Springfield and Strafford.	Engineering:	0	0	8	54	0	0
Route: OR 44		R/W:	0	0	0	0	0	0
Job No.: 8S3217		Construction:	0	0	0	561	0	0
Length: 5.69	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 623 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: State							
TIP #: SP2103	Let With: 8S3219, 8S3218 Future Cost: 0 Estimate Total: 623							
County: Greene	Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.	Engineering:	0	0	8	23	0	0
Route: OR 44		R/W:	0	0	0	0	0	0
Job No.: 8S3219		Construction:	0	0	0	227	0	0
Length: 1.84	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 258 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: State							
TIP #: SP2101	Let With: 8S3218, 8S3217 Future Cost: 0 Estimate Total: 258							
County: Greene	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.	Engineering:	493	832	525	310	1,127	0
Route: US 60		R/W:	0	0	0	3,798	0	0
Job No.: 8P0683E		Construction:	0	0	0	0	17,890	0
Length: 1.02	MPO: Y	FFOS:	0	0	0	0	4,008	0
Fund Cat: Major Projects & Emerging Needs	Fed: 22,033 State: 2,449 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: Safety							
TIP #: RG0901	Let With: Future Cost: 0 Estimate Total: 24,975							
County: Greene	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds.	Engineering:	1,400	595	1,373	0	0	0
Route: US 60		R/W:	0	2	0	0	0	0
Job No.: 8P3032B		Construction:	0	0	20,967	0	0	0
Length: 3.12	MPO: Y	FFOS:	0	0	995	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 18,351 State: 4,586 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: SP1902-19	Let With: 8P3122 Future Cost: 0 Estimate Total: 24,337							
County: Greene	Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.	Engineering:	0	218	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3068B		Construction:	0	1,309	0	0	0	0
Length: 0.71	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,221 State: 306 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: SP1902-19	Let With: 8P3068C, 7P3105B Future Cost: 0 Estimate Total: 1,527							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement resurfacing from Rte. 174 in Republic to Rte. 413.	Engineering:	30	140	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3113		Construction:	0	1,403	0	0	0	0
Length: 4.17	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,234 State: 309 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: RP1802-18	Let With: 8S3159B, 8P3127 Future Cost: 0 Estimate Total: 1,573							
County: Greene	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.	Engineering:	86	1	61	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3122		Construction:	0	0	628	0	0	0
Length: 1.74	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 552 State: 138 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: GR1804-18	Let With: 8P3032B Future Cost: 0 Estimate Total: 776							
County: Greene	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.	Engineering:	5	5	23	179	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3122B		Construction:	0	0	0	1,911	0	0
Length: 5.05	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,695 State: 423 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: GR1907-19	Let With: 7P3271 Future Cost: 0 Estimate Total: 2,123							
County: Greene	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.	Engineering:	13	78	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3127		Construction:	0	778	0	0	0	0
Length: 2.61	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 685 State: 171 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: RP1803-18	Let With: 8S3159B, 8P3113 Future Cost: 0 Estimate Total: 869							
County: Greene	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt fund	Engineering:	150	2	213	0	0	0
Route: US 60		R/W:	0	0	2	0	0	0
Job No.: 8P3129		Construction:	0	0	981	0	0	0
Length: 3.42	MPO: Y	FFOS:	0	0	577	0	0	0
Fund Cat: Taking Care Of System	Fed: 960 State: 238 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: EN1801-18	Let With: Future Cost: 0 Estimate Total: 1,348							

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds.					Engineering:	0	20	27	108	0	0
Route: US 60						R/W:	0	0	25	0	0	0
Job No.: 8P3197						Construction:	0	0	0	1,014	0	0
Length: 1.96	MPO: Y					FFOS:	0	0	24	956	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 956 State: 238 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: GR2011	Let With: 7P3433	Future Cost: 0 Estimate Total: 1,194										
County: Greene	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.					Engineering:	0	0	50	69	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3207						Construction:	0	0	0	997	0	0
Length: 8.56	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 893 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: MO2106	Let With:	Future Cost: 0 Estimate Total: 1,116										
County: Greene	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.					Engineering:	150	309	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8S3159B						Construction:	0	1,387	0	0	0	0
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,357 State: 339 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: EN1914	Let With: 8P3127, 8P3113	Future Cost: 0 Estimate Total: 1,846										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.					Engineering:	39	23	82	0	0	0
Route: OR 60						R/W:	0	9	0	0	0	0
Job No.: 8S3175						Construction:	0	0	391	0	0	0
Length: 0.82	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 405 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: EN1914	Let With: 8S3112, 8S3117, 8S3160, 8P3050B	Future Cost: 0 Estimate Total: 544										
County: Greene	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.					Engineering:	0	145	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 8P3068C						Construction:	0	864	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 807 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: EN1914	Let With: 8P3068B, 7P3105B	Future Cost: 0 Estimate Total: 1,009										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.				Engineering:	0	124	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3069B					Construction:	0	738	0	0	0	
Length:	44.29	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	776	State:	86	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety							
TIP #:	Let With: 7P3422	Future Cost:	0	Estimate Total:	862	Payments:	0	0	0	0	0	
County:	Greene	Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.				Engineering:	0	4	4	4	20	170
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3164					Construction:	0	0	0	0	0	1,923
Length:	6.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,699	State:	426	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	GR2003	Let With:		Future Cost:	0	Estimate Total:	2,125	Payments:	0	0	0	0
County:	Greene	Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.				Engineering:	0	38	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3182					Construction:	0	408	0	0	0	0
Length:	74.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	356	State:	90	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7I3412	Future Cost:	0	Estimate Total:	446	Payments:	0	0	0	0	0	0
County:	Greene	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.				Engineering:	2	10	71	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3112					Construction:	0	0	725	0	0	0
Length:	1.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	SP1903-19	Let With: 8S3117, 8S3160, 8S3175, 8P3050B	Future Cost:	0	Estimate Total:	808	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.				Engineering:	2	18	112	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3117					Construction:	0	0	1,159	0	0	0
Length:	3.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,031	State:	258	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	SP1904-19	Let With: 8S3112, 8S3160, 8S3175, 8P3050B	Future Cost:	0	Estimate Total:	1,291	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield. \$677,000 Open Container funds.					Engineering:	0	644	194	1,057	0	0
Route: BU 65						R/W:	0	0	228	0	0	0
Job No.: 8S3160						Construction:	0	0	0	4,779	0	0
Length: 8.10	MPO: Y					FFOS:	0	0	0	677	0	0
Fund Cat: Taking Care Of System					Fed: 5,522	State: 1,380	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: SP2003	Let With: 8S3112, 8S3117, 8S3175, 8P3050B	Future Cost: 0		Estimate Total: 6,902	Payments:	0	0	0	0	0	0	
County: Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Engineering:	6	1	8	80	0	0
Route: MO 744						R/W:	0	0	0	0	0	0
Job No.: 8P3050C						Construction:	0	0	0	855	0	0
Length: 2.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 755	State: 189	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: SP1708	Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8S3169	Future Cost: 0		Estimate Total: 950	Payments:	0	0	0	0	0	0	
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.					Engineering:	130	2	198	245	0	0
Route: MO 744						R/W:	0	0	107	0	0	0
Job No.: 8S3149						Construction:	0	0	0	1,274	0	0
Length: 2.69	MPO: Y					FFOS:	0	0	0	315	0	0
Fund Cat: Taking Care Of System					Fed: 1,462	State: 364	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: EN1901-19	Let With: 8S3172, 8S3162, 8S3190, 8S3169, 8P3050C	Future Cost: 0		Estimate Total: 1,956	Payments:	0	0	0	0	0	0	
County: Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.					Engineering:	8	2	37	0	0	0
Route: MO 744						R/W:	0	0	0	0	0	0
Job No.: 8S3151						Construction:	0	0	260	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 240	State: 59	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: GR1908-19	Let With: 8S3155, 8I3147	Future Cost: 0		Estimate Total: 307	Payments:	0	0	0	0	0	0	
County: Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. 00 to I-44.					Engineering:	0	10	16	140	0	0
Route: MO 744						R/W:	0	0	0	0	0	0
Job No.: 8S3162						Construction:	0	0	0	1,494	0	0
Length: 4.64	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,328	State: 332	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: GR2004	Let With: 8S3172, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost: 0		Estimate Total: 1,660	Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of Rte. 13 (Kansas Expressway).				Engineering:	0	10	10	112	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8S3169					Construction:	0	0	0	1,377	0	
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,208	State:	301	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8P3050C	Future Cost:	0	Estimate Total:	1,509						
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.				Engineering:	0	30	109	155	0	0
Route:	MO 744					R/W:	0	0	2	0	0	
Job No.:	8S3172					Construction:	0	0	0	768	0	
Length:	4.64	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	852	State:	212	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	EN2005	Let With:	8S3162, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,064					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	0	50	225	262	0	0
Route:	MO 744					R/W:	0	0	110	0	0	
Job No.:	8S3190					Construction:	0	0	0	1,191	0	
Length:	1.94	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,471	State:	367	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	EN2006	Let With:	8S3172, 8S3162, 8S3149, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,838					
County:	Greene	Pavement resurfacing from Rte. H to Rte. 65.				Engineering:	0	44	45	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	8S3186					Construction:	0	0	654	0	0	
Length:	5.14	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	594	State:	149	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3215, 8S3092, 7S3181, 8S3185	Future Cost:	0	Estimate Total:	743						
County:	Greene	Pavement resurfacing from Rte. 266 to I-44 in Springfield.				Engineering:	0	0	20	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	8S3216					Construction:	0	0	178	0	0	
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	158	State:	40	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	SP2016	Let With:	8S3188, 8S3187	Future Cost:	0	Estimate Total:	198					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.				Engineering:	7	2	11	0	0	0
Route:	CST CAMPBELL AVE					R/W:	0	0	0	0	0	0
Job No.:	8P3087C					Construction:	0	0	2,344	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	1,886	State:	471	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	SP1818-18A	Let With:	Future Cost:		0	Estimate Total:	2,364					
County:	Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.				Engineering:	44	2	2	4	110	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S0745					Construction:	0	0	0	0	1,217	0
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,069	State:	266	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	SP1906-19	Let With:	8S3215, 8S3211, 8S3153	Future Cost:	0	Estimate Total:	1,379					
County:	Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering:	75	34	170	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S3152					Construction:	0	0	1,261	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,172	State:	293	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	GR1909-19	Let With:	Future Cost:		0	Estimate Total:	1,540					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	40	2	2	116	115	0
Route:	RT D					R/W:	0	0	0	56	0	0
Job No.:	8S3153					Construction:	0	0	0	0	596	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	711	State:	176	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	SP1413-19	Let With:	8S3215, 8S0745, 8S3211	Future Cost:	0	Estimate Total:	927					
County:	Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.				Engineering:	9	7	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	8S3124					Construction:	0	56	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	51	State:	12	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	GR1805-18	Let With:	7S3287	Future Cost:	0	Estimate Total:	72					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Greene	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.				Engineering:	11	46	0	0	0	0	
Route:	RT FF					R/W:	0	0	0	0	0	0	
Job No.:	8S3121					Construction:	0	471	0	0	0	0	
Length:	1.76	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	414	State:	103	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP								
TIP #:	BA1801-18	Let With:	8S3114	Future Cost:	0	Estimate Total:	528	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from Rte. WW to north of Stoneridge Street.				Engineering:	5	50	102	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	0	
Job No.:	8S3092					Construction:	0	0	605	0	0	0	
Length:	4.70	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg								
TIP #:	GR1703	Let With:	7S3215, 7S3181, 8S3185, 8S3186	Future Cost:	0	Estimate Total:	762	Payments:	0	0	0	0	0
County:	Greene	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.				Engineering:	4	48	0	0	0	0	
Route:	I-44					R/W:	0	0	0	0	0	0	
Job No.:	8I3146					Construction:	0	225	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety (Statewide)		Fed:	245	State:	28	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety								
TIP #:	MO1903-19	Let With:	7I3343	Future Cost:	0	Estimate Total:	277	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.				Engineering:	0	10	33	0	0	0	
Route:	RT KK					R/W:	0	0	0	0	0	0	
Job No.:	8S3185					Construction:	0	0	378	0	0	0	
Length:	5.11	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	337	State:	84	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg								
TIP #:		Let With:	7S3215, 8S3092, 7S3181, 8S3186	Future Cost:	0	Estimate Total:	421	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County.				Engineering:	0	40	47	0	0	0	
Route:	RT MM					R/W:	0	0	0	0	0	0	
Job No.:	8S3187					Construction:	0	0	603	0	0	0	
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	552	State:	138	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg								
TIP #:		Let With:	8S3216, 8S3188	Future Cost:	0	Estimate Total:	690	Payments:	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	High friction surface treatment at various locations in the urban Southwest District.	Engineering:	0	8	63	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 8S3193		Construction:	0	0	445	0	0	0
Length: 1.98	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 464 State: 52 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 516							
County: Greene	Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County.	Engineering:	0	0	58	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 8S3205		Construction:	0	0	502	0	0	0
Length: 4.34	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 448 State: 112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: OK2001	Let With: Future Cost: 0 Estimate Total: 560							
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield.	Engineering:	0	0	24	23	0	0
Route: CST NORTON RD		R/W:	0	0	15	0	0	0
Job No.: 8S3179		Construction:	0	0	0	225	0	0
Length: 0.18	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 230 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: EN2103-20A	Let With: Future Cost: 0 Estimate Total: 287							
County: Greene	Pavement resurfacing on various OUTER road locations near Rte. 13 in north Springfield.	Engineering:	0	0	8	27	0	0
Route: CST NORTON RD		R/W:	0	0	0	0	0	0
Job No.: 8S3218		Construction:	0	0	0	249	0	0
Length: 0.47	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 227 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: SP2102	Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 284							
County: Greene	Pavement resurfacing from Jackson Street in Willard to Rte. 13.	Engineering:	2	49	58	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 8S3123		Construction:	0	0	610	0	0	0
Length: 5.72	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: GR1910-19	Let With: 7S3189I Future Cost: 0 Estimate Total: 719							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic.					Engineering:	0	0	20	0	0	0
Route: RT ZZ						R/W:	0	0	0	0	0	0
Job No.: 8S3204						Construction:	0	0	82	0	0	0
Length: 3.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 82		State: 20	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: RP2001	Let With: 7P3417B	Future Cost: 0		Estimate Total: 102								
County: Various	Curve safety improvements at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3122I						Construction:	0	0	0	27	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 24		State: 3	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 27								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 1,460	Local: 0		Payments:	2,578	292	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1105	Let With: 	Future Cost: 2,001 - 5,000		Estimate Total: 4,045								
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	2	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8I3108						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 183		State: 20	Local: 0		Payments:	0	201	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: MO1803-18	Let With: 	Future Cost: 0		Estimate Total: 205								
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.					Engineering:	0	30	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8I3178						Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 104		State: 26	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 7I3405	Future Cost: 0		Estimate Total: 130								

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering: 0	1	1	2	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8I3184		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 185 State: 20 Local: 0	Payments: 0	0	0	201	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2008	Let With: Future Cost: 0 Estimate Total: 205						
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering: 40	5	5	10	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P3087		Construction: 0	0	0	523	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 434 State: 109 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: MO1711	Let With: Future Cost: 0 Estimate Total: 583						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P3154		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 182 State: 20 Local: 0	Payments: 0	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 202						
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering: 0	90	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P3183		Construction: 0	816	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 906						
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District.	Engineering: 0	75	5	5	10	225
Route: Various		R/W: 0	0	0	0	0	23
Job No.: 8P3192		Construction: 0	0	0	0	0	1,148
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,192 State: 299 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg						
TIP #: EN2002	Let With: Future Cost: 0 Estimate Total: 1,491						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Route: Various	Job No.: 8P3209	Length: 0.00	MPO: Y	Engineering:	0	0	90	0	0	0
Fund Cat: Taking Care Of System	AC-State: 744	State: 186	Local: 0	Sec Cat: Routine Maintenance	Awd Date: 2021	R/W:	0	0	0	0	0	0
TIP #: Let With:	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 930	Construction:		0	0	840	0	0	0	0
				FFOS:		0	0	0	0	0	0	0
				Payments:		0	0	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Route: Various	Job No.: 8Q3107	Length: 0.00	MPO: Y	Engineering:	2	1	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574	State: 143	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	R/W:	0	0	0	0	0	0
TIP #: MO1804-18	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 719	Construction:		0	0	0	0	0	0	0
				FFOS:		0	0	0	0	0	0	0
				Payments:		0	716	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Route: Various	Job No.: 8Q3148	Length: 0.00	MPO: Y	Engineering:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 573	State: 143	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	R/W:	0	0	0	0	0	0
TIP #: MO2104-19	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 716	Construction:		0	0	0	0	0	0	0
				FFOS:		0	0	0	0	0	0	0
				Payments:		0	0	716	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Route: Various	Job No.: 8Q3181	Length: 0.00	MPO: Y	Engineering:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 542	State: 135	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	R/W:	0	0	0	0	0	0
TIP #: MO2104	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 677	Construction:		0	0	0	0	0	0	0
				FFOS:		0	0	0	0	0	0	0
				Payments:		0	0	0	677	0	0	0
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.	Route: Various	Job No.: 8Q3181B	Length: 0.00	MPO: Y	Engineering:	0	0	8	12	0	0
Fund Cat: Taking Care Of System	AC-State: 96	State: 24	Local: 0	Sec Cat: Systems Operations	Awd Date: 2022	R/W:	0	0	0	0	0	0
TIP #: MO2107	Anticipated Fed Cat: Stbg	Future Cost: 0	Estimate Total: 120	Construction:		0	0	0	100	0	0	0
				FFOS:		0	0	0	0	0	0	0
				Payments:		0	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	52,377	25,344	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	54,247	33,849	37,613	4,577
Total Engineering:	5,528	7,636	6,776	5,192	2,980	511
Grand Total:	10,178	36,963	61,023	39,041	40,593	5,088
		2020	2021	2022	2023	2024
State	6,323	11,773	8,015	5,867	1,252	
AC-State	3,050	4,751	5,691	2,951	1,212	
Local	871	95	252	583	0	
Sub-total State	10,244	16,619	13,958	9,401	2,464	
Federal						
Sub-total Federal	26,719	44,404	25,083	31,192	2,624	
Grand Total	36,963	61,023	39,041	40,593	5,088	

Project Count: 95

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	52,377	25,344	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	54,247	33,849	37,613	4,577
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Grand Total:	10,178	36,963	61,023	39,041	40,593	5,088
		2020	2021	2022	2023	2024
State	6,323	11,773	8,015	5,867	1,252	
AC-State	3,050	4,751	5,691	2,951	1,212	
Local	871	95	252	583	0	
Sub-total State	10,244	16,619	13,958	9,401	2,464	
Federal						
Sub-total Federal	26,719	44,404	25,083	31,192	2,624	
Grand Total	36,963	61,023	39,041	40,593	5,088	

Project Count: 95

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Bollinger	Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill.	Engineering:	0	0	34	0	0	0
Route: MO 51		R/W:	0	0	0	0	0	0
Job No.: 9P3709		Construction:	0	0	396	0	0	0
Length: 17.83	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 86 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9S3708	Future Cost: 0 Estimate Total: 430							
County: Bollinger	Bridge replacement over Brush Creek. Project involves bridge T0394.	Engineering:	25	157	0	0	0	0
Route: RT P		R/W:	0	6	0	0	0	0
Job No.: 9S3439		Construction:	0	671	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 668 State: 166 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3395, 9S3393	Future Cost: 0 Estimate Total: 859							
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.	Engineering:	0	1	1	10	24	139
Route: RT ZZ		R/W:	0	0	0	0	10	0
Job No.: 9S3646		Construction:	0	0	0	0	0	1,141
Length: 0.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,061 State: 265 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,326							
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.	Engineering:	1	1	8	11	82	0
Route: MO 142		R/W:	0	0	0	13	0	0
Job No.: 9S3557		Construction:	0	0	0	0	754	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 695 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 870							
County: Butler	Pavement resurfacing from Bus. 67 to Rte. 25.	Engineering:	0	5	5	525	0	0
Route: MO 53		R/W:	0	0	0	0	0	0
Job No.: 9P3524		Construction:	0	0	0	5,767	0	0
Length: 33.95	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,042 State: 1,260 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,302							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Butler	Bridge replacement over Black River. Project involves bridge K0263.	Engineering:	27	30	20	277	0	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3381		Construction:	0	0	0	3,740	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,254 State: 813 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,094							
County: Butler	Pavement resurfacing from Rte. 60 to Rte. W.	Engineering:	0	1	1	5	13	0
Route: OR 60		R/W:	0	0	0	0	0	0
Job No.: 9S3587		Construction:	0	0	0	0	132	0
Length: 1.08 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 122 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3588	Future Cost: 0 Estimate Total: 152							
County: Butler	Pavement resurfacing from Township Line Road to the end of state maintenance.	Engineering:	0	1	1	5	12	0
Route: OR 60		R/W:	0	0	0	0	0	0
Job No.: 9S3588		Construction:	0	0	0	0	111	0
Length: 1.22 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 105 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3587	Future Cost: 0 Estimate Total: 130							
County: Butler	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.	Engineering:	0	1	1	35	170	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3603		Construction:	0	0	0	0	2,234	0
Length: 5.10 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,953 State: 488 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,441							
County: Butler	Pavement resurfacing from Arkansas State line to Rte. 160.	Engineering:	1	10	10	10	172	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3514		Construction:	0	0	0	0	2,200	0
Length: 11.82 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,921 State: 481 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,403							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Butler	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city of Poplar Bluff funds.				Engineering:	0	0	1,496	0	0	0
Route:	US 67					R/W:	0	0	2,656	0	0	0
Job No.:	9P3663					Construction:	0	0	6,043	0	0	0
Length:	2.57	MPO: N				FFOS:	0	0	8,446	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	3,644	State:	830	Local:	5,721				
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	10,195					
County:	Butler	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.				Engineering:	0	1	1	24	115	0
Route:	BU 67					R/W:	0	0	0	0	0	0
Job No.:	9S3602					Construction:	0	0	0	0	1,515	0
Length:	4.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,325	State:	331	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,656					
County:	Butler	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.				Engineering:	0	1	1	1	44	81
Route:	RT B					R/W:	0	0	0	0	11	0
Job No.:	9S3606					Construction:	0	0	0	0	0	829
Length:	0.22	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	775	State:	193	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	968					
County:	Butler	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.				Engineering:	7	62	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	9S3360					Construction:	0	708	0	0	0	0
Length:	10.70	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	615	State:	155	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	9S3421, 9S3420, 9S3362, 9S3398, 9S3346, 9S3437			Future Cost:	0	Estimate Total:	777				
County:	Butler	Pavement resurfacing from Rte. 160 to end of state maintenance.				Engineering:	0	10	18	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3359					Construction:	0	0	196	0	0	0
Length:	2.54	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	179	State:	45	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	9S3358, 9S3361			Future Cost:	0	Estimate Total:	224				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Butler	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	4	23	0	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0	0
Job No.: 9S3362		Construction:	0	220	0	0	0	0
Length: 3.18 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 9S3421, 9S3420, 9S3360, 9S3398, 9S3346, 9S3437	Let With: 9S3420, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 247							
County: Butler	Pavement resurfacing from Rte. T to Rte. W.	Engineering:	0	5	35	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 9S3361		Construction:	0	0	377	0	0	0
Length: 5.22 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 334 State: 83 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 9S3358, 9S3359	Let With: 9S3358, 9S3359 Future Cost: 0 Estimate Total: 417							
County: Butler	Add rumblestrips from County Road 462 to County Road 441.	Engineering:	5	5	73	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3556		Construction:	0	0	865	0	0	0
Length: 7.69 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 847 State: 96 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: 9S3556	Let With: 9S3556 Future Cost: 0 Estimate Total: 948							
County: Butler	Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus.	Engineering:	0	10	77	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3358		Construction:	0	0	927	0	0	0
Length: 12.84 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 812 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 9S3361, 9S3359	Let With: 9S3361, 9S3359 Future Cost: 0 Estimate Total: 1,014							
County: Butler	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.	Engineering:	0	1	1	1	48	118
Route: RT U		R/W:	0	0	0	0	11	0
Job No.: 9S3608		Construction:	0	0	0	0	0	1,115
Length: 0.26 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,036 State: 259 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 9S3608	Let With: 9S3608 Future Cost: 0 Estimate Total: 1,295							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.				Engineering:	165	15	33	182	0	0
Route:	MO 177					R/W:	0	0	474	0	0	0
Job No.:	9S3452					Construction:	0	0	0	2,434	0	0
Length:	2.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,510	State:	628	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,303							
County:	Cape Girardeau	Pavement resurfacing from Rte. J to the end of state maintenance.				Engineering:	0	1	1	18	109	0
Route:	MO 177					R/W:	0	0	0	0	0	0
Job No.:	9S3590					Construction:	0	0	0	0	1,424	0
Length:	11.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,242	State:	311	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,553							
County:	Cape Girardeau	Pavement resurfacing (from Rte. 72 to Rte. 34/25/61 intersection in Jackson).				Engineering:	14	2	3	10	89	0
Route:	MO 34					R/W:	0	0	0	0	0	0
Job No.:	9P3121B					Construction:	0	0	0	0	1,106	0
Length:	3.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	968	State:	242	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,224							
County:	Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.				Engineering:	20	10	1	1	6	138
Route:	MO 34					R/W:	0	0	0	0	0	0
Job No.:	9P3308					Construction:	0	0	0	0	0	2,251
Length:	0.33	MPO:	Y			FFOS:	0	0	0	0	0	1,000
Fund Cat:	Taking Care Of System	Fed:	1,377	State:	30	Local:	1,000					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,427							
County:	Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	132	238	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3110					Construction:	0	3,433	0	0	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,304	State:	367	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9I3309	Future Cost:	0	Estimate Total:	3,803						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.	Engineering:	274	561	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3125		Construction:	0	6,715	0	0	0	0
Length: 1.30	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,548 State: 728 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP							
TIP #: Let With: 9P3460	Future Cost: 0 Estimate Total: 7,550							
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.	Engineering:	426	765	0	0	0	0
Route: US 61		R/W:	472	0	0	0	0	0
Job No.: 9P3460		Construction:	0	9,696	0	0	0	0
Length: 1.38	MPO: Y	FFOS:	0	567	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,369 State: 1,525 Local: 567	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9I3125	Future Cost: 0 Estimate Total: 11,359							
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.	Engineering:	9	58	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3400		Construction:	0	686	0	0	0	0
Length: 10.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3397	Future Cost: 0 Estimate Total: 753							
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.	Engineering:	35	82	0	0	0	0
Route: RT AA		R/W:	0	6	0	0	0	0
Job No.: 9S3393		Construction:	0	652	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 147 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3395, 9S3439	Future Cost: 0 Estimate Total: 775							
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.	Engineering:	4	4	95	0	0	0
Route: RT AB		R/W:	0	0	0	0	0	0
Job No.: 9P3391		Construction:	0	0	1,098	0	0	0
Length: 1.80	MPO: Y	FFOS:	0	0	60	0	0	0
Fund Cat: Taking Care Of System	Fed: 957 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3464	Future Cost: 0 Estimate Total: 1,201							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering:	0	1	1	10	25	137
Route: RT D		R/W:	0	0	0	0	14	0
Job No.: 9S3645		Construction:	0	0	0	0	0	1,133
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,056 State: 265 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,321							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.	Engineering:	0	1	1	1	2	45
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 9S3477		Construction:	0	0	0	0	0	581
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 506 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 631							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.	Engineering:	0	1	1	1	5	94
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3476		Construction:	0	0	0	0	0	1,159
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,009 State: 252 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,261							
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.	Engineering:	0	1	1	5	20	60
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 9S3589		Construction:	0	0	0	0	0	581
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 535 State: 133 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 668							
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.	Engineering:	18	109	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3426		Construction:	0	1,294	0	0	0	0
Length: 8.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,122 State: 281 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	9S3415, 9S3531, 9S3440, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 1,421							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Carter	Bridge replacement over Cane Creek. Project involves bridge G0348.	Engineering:	0	1	1	1	29	81
Route: RT A		R/W:	0	0	0	0	11	0
Job No.: 9S3609		Construction:	0	0	0	0	0	745
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 696 State: 173 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 869							
County: Carter	Pavement resurfacing from Rte. 21 to Rte. 60.	Engineering:	4	10	65	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3374		Construction:	0	0	804	0	0	0
Length: 10.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 703 State: 176 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: _____	Let With: 9P3369, 9S3372 Future Cost: 0 Estimate Total: 883							
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.	Engineering:	0	1	1	1	34	91
Route: RT B		R/W:	0	0	0	0	5	0
Job No.: 9S3612		Construction:	0	0	0	0	0	843
Length: 0.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 781 State: 195 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 976							
County: Douglas	Pavement resurfacing from Rte. 137 to Rte. 181.	Engineering:	12	60	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 9S3377		Construction:	0	721	0	0	0	0
Length: 10.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 625 State: 156 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: _____	Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 793							
County: Douglas	Pavement resurfacing from Rte. 14 to Rte. 5.	Engineering:	4	16	102	0	0	0
Route: MO 95		R/W:	0	0	0	0	0	0
Job No.: 9S3378		Construction:	0	0	1,237	0	0	0
Length: 17.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,085 State: 270 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: _____	Let With: 9S3375, 9S3418, 9S3376 Future Cost: 0 Estimate Total: 1,359							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Douglas	Pavement resurfacing from Rte. 5 to Rte. 95.	Engineering:	10	59	0	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0	0
Job No.: 9S3424		Construction:	0	713	0	0	0	0
Length: 12.04 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617 State: 155 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: 9S3419, 9S3416, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Let With: 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 782							
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.	Engineering:	2	1	7	30	0	0
Route: MO 108		R/W:	0	0	0	0	0	0
Job No.: 9S3465		Construction:	0	0	0	380	0	0
Length: 5.70 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 335 State: 83 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: 9S3337, 9S3339	Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 420							
County: Dunklin	Bridge replacement over Taylor Slough. Project involves Bridge J0842.	Engineering:	1	1	5	12	16	0
Route: MO 153		R/W:	0	0	0	12	0	0
Job No.: 9S3517		Construction:	0	0	0	0	211	0
Length: 0.30 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 206 State: 51 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 9S3530	Let With: 9S3530 Future Cost: 0 Estimate Total: 258							
County: Dunklin	Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville.	Engineering:	2	2	14	147	0	0
Route: MO 162		R/W:	0	0	0	0	0	0
Job No.: 9S3326		Construction:	0	0	0	2,019	0	0
Length: 16.49 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,746 State: 436 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: 9S3326	Let With: 9S3326 Future Cost: 0 Estimate Total: 2,184							
County: Dunklin	Pavement resurfacing from end of four lane to Rte. VV.	Engineering:	0	389	0	0	0	0
Route: US 412		R/W:	0	0	0	0	0	0
Job No.: 9P3520		Construction:	0	4,001	0	0	0	0
Length: 21.30 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,512 State: 878 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: 9P3520	Let With: 9P3520 Future Cost: 0 Estimate Total: 4,390							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Dunklin	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.				Engineering:	27	181	0	0	0	0
Route:	MO 84					R/W:	0	0	0	0	0	
Job No.:	9P3091					Construction:	0	2,197	0	0	0	
Length:	0.20	MPO: N				FFOS:	0	1,000	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,342	State: 36	Local: 1,000		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,405									
County:	Dunklin	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.				Engineering:	1	0	0	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	9S3510					Construction:	0	0	0	0	0	
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 0	State: 0	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1									
County:	Dunklin	Pavement resurfacing from Rte. 84 to Rte. 25.				Engineering:	14	41	0	0	0	
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	9S3291					Construction:	0	510	0	0	0	
Length:	2.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 441	State: 110	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 9S3402, 9S3257	Future Cost: 0	Estimate Total: 565									
County:	Dunklin	Pavement resurfacing from Bus. 25 to Rte. 53.				Engineering:	4	2	8	97	0	
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	9S3403					Construction:	0	0	0	1,347	0	
Length:	11.50	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,164	State: 290	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,458									
County:	Dunklin	Pavement resurfacing from Rte. 25 to Rte. 153.				Engineering:	1	1	8	22	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	9S3337					Construction:	0	0	0	257	0	
Length:	2.51	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 231	State: 57	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg									
TIP #:	Let With: 9S3465, 9S3339	Future Cost: 0	Estimate Total: 289									

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.	Engineering:	4	10	10	88	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3404		Construction:	0	0	0	1,281	0	0
Length: 16.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,111 State: 278 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3600	Future Cost: 0 Estimate Total: 1,393							
County: Dunklin	Add rumblestrips from Rte. 412 to Arkansas State Line.	Engineering:	0	5	25	129	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3600		Construction:	0	0	0	1,710	0	0
Length: 16.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,681 State: 188 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With: 9S3404	Future Cost: 0 Estimate Total: 1,869							
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.	Engineering:	1	1	8	31	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3339		Construction:	0	0	0	402	0	0
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 354 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3465, 9S3337	Future Cost: 0 Estimate Total: 443							
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.	Engineering:	12	10	44	0	0	0
Route: RT ZZ		R/W:	0	0	6	0	0	0
Job No.: 9S3368		Construction:	0	0	369	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 85 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 441							
County: Howell	Pavement resurfacing from Rte. 63 to Rte. 99.	Engineering:	0	1	30	174	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9P3614		Construction:	0	0	0	2,231	0	0
Length: 20.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,949 State: 487 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,436							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Howell	Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Engineering:	0	1	1	1	38	212
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3615					Construction:	0	0	0	0	0	2,908
Length:	13.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,529	State:	632	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,161							
County:	Howell	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.				Engineering:	2	20	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3531					Construction:	0	181	0	0	0	0
Length:	1.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	161	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3415, 9S3440, 9P3426, 9P3370, 9S3445	Future Cost:	0	Estimate Total:	203						
County:	Howell	Pavement improvements from Rte. 14 to Rte. N.				Engineering:	4	33	207	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3394					Construction:	0	0	2,513	0	0	0
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,202	State:	551	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,757							
County:	Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.				Engineering:	0	1	1	80	469	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3617					Construction:	0	0	0	0	6,196	0
Length:	14.91	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,398	State:	1,349	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,747							
County:	Howell	Pavement improvements from McFarland Street to Rte. 63 in West Plains.				Engineering:	4	20	125	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3390					Construction:	0	0	1,522	0	0	0
Length:	4.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,334	State:	333	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,671							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024			
County:	Howell	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs.				Engineering:	17	84	0	0	0	0		
Route:	BU 63					R/W:	0	0	0	0	0	0		
Job No.:	9S3440					Construction:	0	1,001	0	0	0	0		
Length:	3.04	MPO:	N			FFOS:	0	50	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	868	State:	167	Local:	50							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	9S3415, 9S3531, 9P3426, 9P3370, 9S3445	Future Cost:	0	Estimate Total:	1,102	Payments:	0	0	0	0	0		
County:	Howell	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County.				Engineering:	0	8	25	0	0	0		
Route:	RT AB					R/W:	0	9	0	0	0	0		
Job No.:	9S3616					Construction:	0	0	301	0	0	0		
Length:	0.20	MPO:	N			FFOS:	0	0	143	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	191	State:	9	Local:	143							
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:					Future Cost:	0	Estimate Total:	343	Payments:	0	0	0	0
County:	Howell	Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains.				Engineering:	0	0	21	0	0	0		
Route:	RT K					R/W:	0	0	0	0	0	0		
Job No.:	9S3710					Construction:	0	0	243	0	0	0		
Length:	10.51	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	211	State:	53	Local:	0							
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	9S3713, 9S3712, 9P3711, 9P3709, 9S3708	Future Cost:	0	Estimate Total:	264	Payments:	0	0	0	0	0		
County:	Howell	Pavement resurfacing from Rte. 76 to Rte. P.				Engineering:	7	45	0	0	0	0		
Route:	RT Z					R/W:	0	0	0	0	0	0		
Job No.:	9S3419					Construction:	0	513	0	0	0	0		
Length:	8.11	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	446	State:	112	Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Future Cost:	0	Estimate Total:	565	Payments:	0	0	0	0	0		
County:	Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.				Engineering:	1	1	14	26	82	0		
Route:	RT ZZ					R/W:	0	0	0	13	0	0		
Job No.:	9S3565					Construction:	0	0	0	0	911	0		
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	838	State:	209	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP									
TIP #:	Let With:					Future Cost:	0	Estimate Total:	1,048	Payments:	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Iron	Pavement resurfacing from Rte. KK to Rte. 21.	Engineering:	4	215	0	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3411		Construction:	0	2,180	0	0	0	0
Length: 27.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,916 State: 479 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,399							
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.	Engineering:	139	117	0	0	0	0
Route: MO 72		R/W:	8	0	0	0	0	0
Job No.: 9P3058		Construction:	0	1,634	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,401 State: 350 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,898							
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.	Engineering:	0	1	33	193	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 9S3613		Construction:	0	0	0	2,463	0	0
Length: 20.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,151 State: 539 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,690							
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.	Engineering:	4	2	2	18	118	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3371		Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,360 State: 340 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,704							
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.	Engineering:	0	5	298	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3564		Construction:	0	0	3,161	0	0	0
Length: 15.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,772 State: 692 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 9P3435 Future Cost: 0 Estimate Total: 3,464							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	1	43	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3576		Construction:	0	500	0	0	0	0
Length: 149.00 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 434 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 544							
County: Madison	Erosion control repairs at various locations including Rte. 60.	Engineering:	0	0	44	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3763		Construction:	0	0	515	0	0	0
Length: 149.00 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 447 State: 112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 559							
County: Madison	Bridge replacement over St. Francis River. Project involves bridge J0521.	Engineering:	120	50	249	0	0	0
Route: RT C		R/W:	0	0	6	0	0	0
Job No.: 9S3213		Construction:	0	0	2,714	0	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 603 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,139							
County: Madison	Pavement improvements from Iron County line to Rte. 67.	Engineering:	4	10	118	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3433		Construction:	0	0	1,342	0	0	0
Length: 16.45 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,176 State: 294 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,474							
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.	Engineering:	63	10	263	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 9S3340		Construction:	0	0	3,425	0	0	0
Length: 17.83 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,958 State: 740 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,761							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.	Engineering:	2	3	15	0	0	0
Route: MO 102		R/W:	0	0	0	0	0	0
Job No.: 9S3317		Construction:	0	0	155	0	0	0
Length: 2.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3313, 9S3529, 9S3315, 9S3316	Future Cost: 0 Estimate Total: 175							
County: Mississippi	Pavement resurfacing from Rte. 105 to Rte. 80.	Engineering:	0	3	22	0	0	0
Route: MO 102		R/W:	0	0	0	0	0	0
Job No.: 9S3529		Construction:	0	0	144	0	0	0
Length: 1.89	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3317, 9S3313, 9S3315, 9S3316	Future Cost: 0 Estimate Total: 169							
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.	Engineering:	0	1	1	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3160		Construction:	0	0	30	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 26 State: 6 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 32							
County: Mississippi	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.	Engineering:	5	75	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3559		Construction:	0	577	0	0	0	0
Length: 2.48	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 586 State: 66 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety							
TIP #: Let With: 9I3572	Future Cost: 0 Estimate Total: 657							
County: Mississippi	Pavement repair at Rte. UU overpass.	Engineering:	0	29	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3658		Construction:	0	269	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 238 State: 60 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 298							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.	Engineering:	2	180	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3571		Construction:	0	1,847	0	0	0	0
Length: 10.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,622 State: 405 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9I3553	Future Cost: 0 Estimate Total: 2,029							
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950	Engineering:	0	1	1	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3582		Construction:	0	0	125	0	0	0
Length: 0.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 102 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 127							
County: Mississippi	High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance.	Engineering:	0	0	39	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3732		Construction:	0	0	454	0	0	0
Length: 4.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 444 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 493							
County: Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.	Engineering:	11	1	10	10	120	0
Route: US 62		R/W:	0	0	0	0	0	0
Job No.: 9S3325		Construction:	0	0	0	0	1,705	0
Length: 0.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,477 State: 369 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3740	Future Cost: 0 Estimate Total: 1,857							
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.	Engineering:	4	15	10	133	0	0
Route: MO 77		R/W:	0	0	0	0	0	0
Job No.: 9S3405		Construction:	0	0	0	1,903	0	0
Length: 25.57	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,648 State: 413 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,065							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from Rte. 102 to Rte. 77.	Engineering:	0	10	55	0	0	0
Route: MO 80		R/W:	0	0	0	0	0	0
Job No.: 9S3315		Construction:	0	0	678	0	0	0
Length: 8.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 594 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3316	Future Cost: 0 Estimate Total: 743							
County: Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.	Engineering:	1	0	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3567		Construction:	0	0	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 9999 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1							
County: Mississippi	Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.	Engineering:	0	1	2	86	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3651		Construction:	0	0	0	957	0	0
Length: 8.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 838 State: 208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,046							
County: Mississippi	Pavement resurfacing from Rte. 80 to Rte. P.	Engineering:	5	5	35	0	0	0
Route: RT BB		R/W:	0	0	0	0	0	0
Job No.: 9S3316		Construction:	0	0	443	0	0	0
Length: 7.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 386 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3315	Future Cost: 0 Estimate Total: 488							
County: Mississippi	Pavement resurfacing from Rte. B to Rte. 105.	Engineering:	7	30	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 9S3402		Construction:	0	361	0	0	0	0
Length: 5.49	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 313 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3291, 9S3257	Future Cost: 0 Estimate Total: 398							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: New Madrid	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.	Engineering:	0	1	1	5	20	51
Route: MO 153		R/W:	0	0	0	0	3	0
Job No.: 9S3591		Construction:	0	0	0	0	0	515
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 477 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3592	Future Cost: 0 Estimate Total: 596							
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.	Engineering:	0	1	1	5	15	48
Route: MO 153		R/W:	0	0	0	0	3	0
Job No.: 9S3592		Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3591	Future Cost: 0 Estimate Total: 534							
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.	Engineering:	1	20	87	393	0	0
Route: MO 162		R/W:	0	0	35	0	0	0
Job No.: 9S3560		Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919 State: 729 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,649							
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.	Engineering:	1	1	19	59	0	0
Route: MO 162		R/W:	0	0	18	0	0	0
Job No.: 9S3562		Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 117 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 584							
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.	Engineering:	60	83	0	0	0	0
Route: US 61		R/W:	0	12	0	0	0	0
Job No.: 9S3327		Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3328	Future Cost: 0 Estimate Total: 587							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.	Engineering:	0	358	0	0	0	0
Route: US 62		R/W:	0	0	0	0	0	0
Job No.: 9P3512		Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 767 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,832							
County: New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.	Engineering:	60	79	0	0	0	0
Route: RT D		R/W:	0	8	0	0	0	0
Job No.: 9S3226		Construction:	0	826	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 182 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3330	Future Cost: 0 Estimate Total: 973							
County: New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.	Engineering:	60	103	0	0	0	0
Route: RT D		R/W:	0	12	0	0	0	0
Job No.: 9S3330		Construction:	0	915	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 824 State: 206 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3226	Future Cost: 0 Estimate Total: 1,090							
County: New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.	Engineering:	0	1	1	10	31	160
Route: RT D		R/W:	0	0	0	0	7	0
Job No.: 9S3641		Construction:	0	0	0	0	0	1,400
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,289 State: 321 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610							
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.	Engineering:	5	10	60	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 9S3313		Construction:	0	0	744	0	0	0
Length: 7.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651 State: 163 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3317, 9S3529, 9S3315, 9S3316	Future Cost: 0 Estimate Total: 819							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.	Engineering:	1	1	48	154	0	0
Route: RT H		R/W:	0	0	42	0	0	0
Job No.: 9S3540		Construction:	0	0	0	1,177	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,138 State: 284 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,423							
County: New Madrid	Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews.	Engineering:	0	0	13	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 9S3713		Construction:	0	0	155	0	0	0
Length: 6.72	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 134 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3712, 9P3711, 9S3710, 9P3709, 9S3708	Future Cost: 0 Estimate Total: 168							
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.	Engineering:	30	5	40	0	0	0
Route: RT W		R/W:	0	0	6	0	0	0
Job No.: 9S3329		Construction:	0	0	423	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3596	Future Cost: 0 Estimate Total: 504							
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.	Engineering:	30	65	0	0	0	0
Route: RT ZZ		R/W:	0	7	0	0	0	0
Job No.: 9S3328		Construction:	0	530	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 483 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3327	Future Cost: 0 Estimate Total: 632							
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.	Engineering:	25	184	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9P3427		Construction:	0	2,102	0	0	0	0
Length: 19.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,829 State: 457 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3419, 9S3416, 9S3424, 9S3412, 9S3377, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 2,311							

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2020-2024 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Oregon	Modify turn lanes at Rte. 19.	Engineering:	0	0	23	0	0
Route: US 63		R/W:	0	0	0	0	0
Job No.: 9P3748		Construction:	0	0	166	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152 State: 37 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 189						
County: Oregon	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek.	Engineering:	100	225	0	0	0
Route: BU 63	Project involves bridge H0289.	R/W:	0	7	0	0	0
Job No.: 9S3219		Construction:	0	1,921	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,724 State: 429 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,253						
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.	Engineering:	4	2	2	5	83
Route: RT E		R/W:	0	0	0	0	0
Job No.: 9S3191		Construction:	0	0	0	0	995
Length: 12.41	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 870 State: 217 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,091						
County: Oregon	Pavement resurfacing from Rte. 63 to Rte. 160.	Engineering:	9	53	0	0	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 9S3422		Construction:	0	620	0	0	0
Length: 9.64	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3423 Future Cost: 0 Estimate Total: 682						
County: Ozark	Pavement resurfacing from Rte. 101 to Rte. E.	Engineering:	16	64	0	0	0
Route: MO 142		R/W:	0	0	0	0	0
Job No.: 9S3412		Construction:	0	785	0	0	0
Length: 9.72	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 679 State: 170 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 865						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ozark	Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Engineering:	42	34	144	0	0	0
Route: US 160						R/W:	0	832	0	0	0	0
Job No.: 9P3169						Construction:	0	0	1,957	0	0	0
Length: 0.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 2,671	State: 296	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,009								
County: Ozark	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds and \$2,592,000 District Operation funds.					Engineering:	38	40	508	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3458						Construction:	0	0	6,126	0	0	0
Length: 23.50	MPO: N					FFOS:	0	0	4,319	0	0	0
Fund Cat: Taking Care Of System			AC-State: 5,339	State: 1,335	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 6,712								
County: Ozark	Pavement improvements from Rte. H to Rte. 160.					Engineering:	4	2	2	12	104	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3379						Construction:	0	0	0	0	1,335	0
Length: 18.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,165	State: 290	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,459								
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering:	0	1	1	10	50	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3599						Construction:	0	0	0	0	674	0
Length: 8.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 589	State: 147	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 736								
County: Ozark	Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia.					Engineering:	0	0	40	0	0	0
Route: MO 95						R/W:	0	0	0	0	0	0
Job No.: 9P3711						Construction:	0	0	458	0	0	0
Length: 20.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 398	State: 100	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 9S3713, 9S3712, 9S3710, 9P3709, 9S3708	Future Cost: 0		Estimate Total: 498								

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Ozark	Bridge replacement over Lick Creek. Project involves bridge X0768.	Engineering: 52	149	0	0	0	0
Route: RT J		R/W: 0	5	0	0	0	0
Job No.: 9S3385		Construction: 0	1,315	0	0	0	0
Length: 0.05 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,175 State: 294 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,521						
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.	Engineering: 7	47	0	0	0	0
Route: RT J		R/W: 0	0	0	0	0	0
Job No.: 9S3423		Construction: 0	532	0	0	0	0
Length: 6.82 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 115 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422	Future Cost: 0 Estimate Total: 586						
County: Pemiscot	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.	Engineering: 40	82	0	0	0	0
Route: MO 153		R/W: 0	10	0	0	0	0
Job No.: 9S3332		Construction: 0	723	0	0	0	0
Length: 0.28 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 652 State: 163 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3220	Future Cost: 0 Estimate Total: 855						
County: Pemiscot	Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Project involves bridge A1700.	Engineering: 1	1	0	0	0	0
Route: IS 155		R/W: 0	0	0	0	0	0
Job No.: 9I3087		Construction: 0	4,500	0	0	0	0
Length: 0.50 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,051 State: 450 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,502						
County: Pemiscot	Add interchange lighting at Rte. U and Rte. 84.	Engineering: 2	42	0	0	0	0
Route: IS 155		R/W: 0	0	0	0	0	0
Job No.: 9I3572		Construction: 0	327	0	0	0	0
Length: 1.50 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 332 State: 37 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With: 9I3559	Future Cost: 0 Estimate Total: 371						

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pemiscot	Pavement improvements from Rte. 412 to Tennessee State Line.	Engineering:	0	1	151	689	0	0
Route: IS 155		R/W:	0	0	0	0	0	0
Job No.: 913597		Construction:	0	0	0	9,028	0	0
Length: 10.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,895 State: 1,974 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,869							
County: Pemiscot	Pavement improvements from Rte. 25 to I-155	Engineering:	0	20	20	20	179	0
Route: US 412		R/W:	0	0	0	0	0	0
Job No.: 9P3586		Construction:	0	0	0	0	2,644	0
Length: 16.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,306 State: 577 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,883							
County: Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	28	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 0I3006U		Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 250 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 278							
County: Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	0	28	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 0I3007U		Construction:	0	0	258	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 286							
County: Pemiscot	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.	Engineering:	15	43	0	0	0	0
Route: RT A		R/W:	0	4	0	0	0	0
Job No.: 9S3222		Construction:	0	390	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 350 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	9S3333, 9S3227, 9S3331, 9S3332, 9S3220 Future Cost: 0 Estimate Total: 452							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.	Engineering: 20	40	0	0	0	0
Route: RT A		R/W: 0	10	0	0	0	0
Job No.: 9S3331		Construction: 0	345	0	0	0	0
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 316 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3332, 9S3220	Future Cost: 0 Estimate Total: 415						
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.	Engineering: 1	1	10	10	34	0
Route: RT A		R/W: 0	0	0	0	0	0
Job No.: 9S3530		Construction: 0	0	0	0	349	0
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 324 State: 80 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3517	Future Cost: 0 Estimate Total: 405						
County: Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.	Engineering: 20	30	0	0	0	0
Route: RT C		R/W: 0	10	0	0	0	0
Job No.: 9S3333		Construction: 0	188	0	0	0	0
Length: 0.17 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 182 State: 46 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3222, 9S3227, 9S3331, 9S3332, 9S3220	Future Cost: 0 Estimate Total: 248						
County: Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.	Engineering: 15	52	0	0	0	0
Route: RT CC		R/W: 0	4	0	0	0	0
Job No.: 9S3220		Construction: 0	385	0	0	0	0
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 353 State: 88 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3332	Future Cost: 0 Estimate Total: 456						
County: Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough, Black Rivers; I-57; Rte 8 and Indian Creek. Design/Build.	Engineering: 150	424	1,726	0	0	0
Route: RT EE	Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329.	R/W: 0	93	0	0	0	0
Job No.: 9S3232		Construction: 0	0	18,599	0	0	0
Length: 2.44 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 16,672 State: 4,170 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3232B	Future Cost: 0 Estimate Total: 20,992						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pemiscot	Bridge replacement over Drainage Ditch 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.				Engineering:	0	86	614	0	0	0
Route:	RT EE					R/W:	0	20	0	0	0	0
Job No.:	9S3232B					Construction:	0	0	4,484	0	0	0
Length:	0.47	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,164	State:	1,040	Local:	0		Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 9S3232	Future Cost:	0		Estimate Total:	5,204						
County:	Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.				Engineering:	0	1	10	14	48	0
Route:	RT HH					R/W:	0	0	0	2	0	0
Job No.:	9S3593					Construction:	0	0	0	0	443	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	414	State:	104	Local:	0		Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	518						
County:	Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.				Engineering:	0	1	20	23	82	0
Route:	RT K					R/W:	0	0	0	2	0	0
Job No.:	9S3595					Construction:	0	0	0	0	794	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	738	State:	184	Local:	0		Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	922						
County:	Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge S0883.				Engineering:	15	32	0	0	0	0
Route:	RT T					R/W:	0	10	0	0	0	0
Job No.:	9S3227					Construction:	0	199	0	0	0	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	192	State:	49	Local:	0		Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 9S3222, 9S3333, 9S3331, 9S3332, 9S3220	Future Cost:	0		Estimate Total:	256						
County:	Perry	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering:	0	1	1	5	153	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	9P3459					Construction:	0	0	0	0	1,784	0
Length:	15.89	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,556	State:	388	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2023		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,944						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.	Engineering: 40	40	40	1,686	0	0
Route: MO 51		R/W: 0	0	0	0	0	0
Job No.: 9P3585		Construction: 0	0	0	10,609	0	0
Length: 0.40	MPO: N	FFOS: 0	0	0	5,000	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,022 State: 353 Local: 5,000	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,415						
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.	Engineering: 50	884	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 9I3309		Construction: 0	12,511	0	0	0	0
Length: 36.83	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,055 State: 1,340 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9I3110	Future Cost: 0 Estimate Total: 13,445						
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.	Engineering: 62	3	10	61	0	0
Route: RT A		R/W: 0	0	52	0	0	0
Job No.: 9S3499		Construction: 0	0	0	867	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795 State: 198 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,055						
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.	Engineering: 5	76	0	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3519		Construction: 0	822	0	0	0	0
Length: 6.35	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 808 State: 90 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 9S3527, 9S3518, 9S3554, 9S3555, 9S3594	Future Cost: 0 Estimate Total: 903						
County: Perry	Add rumblestrips from I-55 to Apple Creek.	Engineering: 0	38	0	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3594		Construction: 0	385	0	0	0	0
Length: 2.88	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339 State: 84 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3518, 9S3527, 9S3554, 9S3555, 9S3519	Future Cost: 0 Estimate Total: 423						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.	Engineering:	4	2	2	12	128	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 9S3431		Construction:	0	0	0	0	1,648	0
Length: 23.69	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,434 State: 358 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,796							
County: Reynolds	Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.	Engineering:	0	1	1	1	3	10
Route: MO 106		R/W:	0	0	0	0	0	0
Job No.: 9S3648		Construction:	0	0	0	0	0	101
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 94 State: 23 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 117							
County: Ripley	Bridge replacement over Little Black River. Project involves bridge L0378.	Engineering:	40	86	0	0	0	0
Route: MO 142		R/W:	0	4	0	0	0	0
Job No.: 9S3209		Construction:	0	743	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 666 State: 167 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 873							
County: Ripley	Pavement resurfacing from Rte. 142 to Arkansas State line.	Engineering:	4	10	77	0	0	0
Route: MO 21		R/W:	0	0	0	0	0	0
Job No.: 9P3369		Construction:	0	0	916	0	0	0
Length: 8.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 803 State: 200 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3372, 9S3374	Future Cost: 0 Estimate Total: 1,007							
County: Ripley	Pavement resurfacing from Rte. 21 to Arkansas State line.	Engineering:	7	45	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3420		Construction:	0	509	0	0	0	0
Length: 7.89	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 443 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3421, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437	Future Cost: 0 Estimate Total: 561							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ripley	Pavement resurfacing from Rte. 142 to end of state maintenance.	Engineering:	6	35	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3421		Construction:	0	398	0	0	0	0
Length: 6.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 346 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3420, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437	Future Cost: 0 Estimate Total: 439							
County: Ripley	Pavement resurfacing from Rte. 160 to Rte. 142.	Engineering:	4	3	30	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 9S3372		Construction:	0	0	354	0	0	0
Length: 5.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 309 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9P3369, 9S3374	Future Cost: 0 Estimate Total: 391							
County: Scott	Pavement resurfacing from I-57 to Rte. 77.	Engineering:	50	50	601	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3545		Construction:	0	0	7,339	0	0	0
Length: 14.81	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,392 State: 1,598 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,040							
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.	Engineering:	0	5	50	306	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3643		Construction:	0	0	0	3,228	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,229 State: 360 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,589							
County: Scott	Pavement resurfacing in the westbound lane from I-57 to Spring Creek.	Engineering:	0	624	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9I3553		Construction:	0	6,347	0	0	0	0
Length: 29.37	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,577 State: 1,394 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3571	Future Cost: 0 Estimate Total: 6,971							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.	Engineering:	215	168	0	0	0
Route: BU 61		R/W:	0	1	0	0	0
Job No.: 9S3063		Construction:	0	2,367	0	0	0
Length: 0.20 MPO: N		FFOS:	0	37	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,536 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,751						
County: Scott	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.	Engineering:	0	1	3	161	0
Route: MO 77		R/W:	0	0	0	0	0
Job No.: 9S3549		Construction:	0	0	0	1,781	0
Length: 10.48 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,557 State: 389 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,946						
County: Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.	Engineering:	20	59	0	0	0
Route: MO 91		R/W:	0	8	0	0	0
Job No.: 9S3278		Construction:	0	472	0	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432 State: 107 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3264, 9S3263, 9S3279	Future Cost: 0 Estimate Total: 559						
County: Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.	Engineering:	20	63	0	0	0
Route: MO 91		R/W:	0	8	0	0	0
Job No.: 9S3279		Construction:	0	458	0	0	0
Length: 0.12 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423 State: 106 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3264, 9S3263, 9S3278	Future Cost: 0 Estimate Total: 549						
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.	Engineering:	2	3	18	0	0
Route: RT K		R/W:	0	0	0	0	0
Job No.: 9S3464		Construction:	0	0	191	0	0
Length: 1.32 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 169 State: 43 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9P3391	Future Cost: 0 Estimate Total: 214						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Scott	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads.					Engineering:	0	1	1	22	0	0
Route: RT M						R/W:	0	0	0	1	0	0
Job No.: 9S3063B						Construction:	0	0	0	326	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 282		State: 69	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 351								
County: Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.					Engineering:	0	1	1	5	14	82
Route: RT Z						R/W:	0	0	0	0	7	0
Job No.: 9S3640						Construction:	0	0	0	0	0	670
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 625		State: 155	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 780								
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.					Engineering:	25	77	0	0	0	0
Route: RT ZZ						R/W:	0	6	0	0	0	0
Job No.: 9S3395						Construction:	0	578	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 529		State: 132	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 9S3439, 9S3393	Future Cost: 0		Estimate Total: 686								
County: Shannon	Pavement resurfacing from Rte. A to Riverview Drive.					Engineering:	20	108	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 9P3413						Construction:	0	1,288	0	0	0	0
Length: 18.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,116		State: 280	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,416								
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000 Statewide Transportation Alternatives funds.					Engineering:	0	5	175	0	0	0
Route: MO 19						R/W:	0	0	6	0	0	0
Job No.: 9P3621						Construction:	0	0	1,796	0	0	0
Length: 10.41	MPO: N					FFOS:	0	0	1,400	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,586		State: 396	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,982								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Shannon	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	4	3	17	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 9S3376		Construction:	0	0	208	0	0
Length: 3.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 181 State: 47 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3375, 9S3378, 9S3418	Future Cost: 0 Estimate Total: 232						
County: Shannon	Pavement resurfacing from Rte. 106 to Rte. 19.	Engineering:	4	9	59	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 9S3375		Construction:	0	0	742	0	0
Length: 12.46	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 648 State: 162 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3378, 9S3418, 9S3376	Future Cost: 0 Estimate Total: 814						
County: St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.	Engineering:	0	1	72	284	0
Route: MO 221		R/W:	0	0	225	0	0
Job No.: 9S3610		Construction:	0	0	0	3,639	0
Length: 16.19	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,377 State: 844 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,221						
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.	Engineering:	0	1	5	145	0
Route: MO 32		R/W:	0	0	0	0	0
Job No.: 9P3644		Construction:	0	0	0	1,631	0
Length: 3.65	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,426 State: 356 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9P3392, 9P3650	Future Cost: 0 Estimate Total: 1,782						
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.	Engineering:	0	1	1	20	312
Route: MO 32		R/W:	0	0	0	0	0
Job No.: 9P3650		Construction:	0	0	0	0	3,712
Length: 20.85	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,237 State: 809 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9P3392, 9P3644	Future Cost: 0 Estimate Total: 4,046						

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.				Engineering:	0	1	2	94	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	9S3482					Construction:	0	0	0	1,035	0	
Length:	7.25	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	907	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,132							
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	7	5	464	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3435					Construction:	0	0	4,975	0	0	
Length:	16.82	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,355	State:	1,089	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 9P3564	Future Cost:	0	Estimate Total:	5,451							
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	1	1	1	5	17	
Route:	US 67					R/W:	0	0	0	24	0	
Job No.:	9P3547					Construction:	0	0	0	0	178	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	181	State:	45	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	227							
County:	St. Francois	Install J-turn at Rte. H.				Engineering:	0	15	73	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3598					Construction:	0	0	863	0	0	
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	951							
County:	St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.				Engineering:	2	1	0	0	0	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	9P3301					Construction:	0	305	0	0	0	
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.	Engineering:	10	76	0	0	0	0
Route: RT AA		R/W:	0	0	0	0	0	0
Job No.: 9S3555		Construction:	0	875	0	0	0	0
Length: 5.23	MPO: N	FFOS:	0	875	0	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: 	Let With: 9S3527, 9S3518, 9S3554, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 961							
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.	Engineering:	0	1	5	167	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 9S3478		Construction:	0	0	0	1,863	0	0
Length: 13.17	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,629 State: 407 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,036							
County: St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.	Engineering:	10	39	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 9S3518		Construction:	0	495	0	0	0	0
Length: 3.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 480 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: 	Let With: 9S3527, 9S3554, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 544							
County: St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.	Engineering:	15	78	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 9S3527		Construction:	0	920	0	0	0	0
Length: 6.78	MPO: N	FFOS:	0	405	0	0	0	0
Fund Cat: Safety	Fed: 898 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: 	Let With: 9S3518, 9S3554, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 1,013							
County: St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.	Engineering:	10	72	0	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3554		Construction:	0	829	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	829	0	0	0	0
Fund Cat: Safety	Fed: 810 State: 91 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: 	Let With: 9S3518, 9S3527, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 911							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.				Engineering:	0	1	1	1	5	234
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	9S3490					Construction:	0	0	0	0	0	2,792
Length:	16.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,428	State:	606	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,034	Payments:	0	0	0	0	0	0
County:	St. Francois	Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale.				Engineering:	0	0	35	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	9S3708					Construction:	0	0	403	0	0	0
Length:	18.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	350	State:	88	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	9S3713, 9S3712, 9P3711, 9S3710, 9P3709	Future Cost:	0	Estimate Total:	438	Payments:	0	0	0	0	0
County:	Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.				Engineering:	4	5	87	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3392					Construction:	0	0	984	0	0	0
Length:	5.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	861	State:	215	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	9P3650, 9P3644	Future Cost:	0	Estimate Total:	1,080	Payments:	0	0	0	0	0
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	45	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3006T					Construction:	0	500	0	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	490	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	545	Payments:	0	0	0	0	0	0
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	23	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3007T					Construction:	0	0	258	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281	Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.	Engineering:	152	1,037	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 913310		Construction:	0	12,049	0	0	0	0
Length: 21.65 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,777 State: 1,309 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,238							
County: Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on southbound lane, from 0.4 mile south of Rte. M to Rte. 51.	Engineering:	0	75	75	587	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 913601		Construction:	0	0	0	7,982	0	0
Length: 13.58 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,976 State: 1,743 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,719							
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	2	3	23	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 913618		Construction:	0	0	0	265	0	0
Length: 198.10 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 293							
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	2	3	23	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 913619		Construction:	0	0	0	265	0	0
Length: 198.10 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 293							
County: Ste. Genevieve	Pavement resurfacing from south of Rte. OO to north of Rte. 177.	Engineering:	110	15	634	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3233		Construction:	0	0	8,390	0	0	0
Length: 61.99 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,231 State: 1,808 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,149							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N.	Engineering:	0	1	2	68	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3449		Construction:	0	0	0	722	0	0
Length: 7.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 714 State: 79 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 793							
County: Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.	Engineering:	8	40	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 9S3397		Construction:	0	475	0	0	0	0
Length: 4.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 103 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 9S3400 Future Cost: 0 Estimate Total: 523							
County: Stoddard	Pavement resurfacing from Rte. 60 to Rte. 25.	Engineering:	60	252	0	0	0	0
Route: MO 153		R/W:	0	0	0	0	0	0
Job No.: 9S3257		Construction:	0	3,167	0	0	0	0
Length: 47.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,736 State: 683 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 9S3291, 9S3402 Future Cost: 0 Estimate Total: 3,479							
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds.	Engineering:	0	25	167	0	0	0
Route: BU 60		R/W:	0	0	6	0	0	0
Job No.: 9S3620		Construction:	0	0	1,934	0	0	0
Length: 7.37	MPO: N	FFOS:	0	0	1,293	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,706 State: 315 Local: 111	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,132							
County: Stoddard	Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter.	Engineering:	0	2	54	0	0	0
Route: OR 60		R/W:	0	0	0	0	0	0
Job No.: 9S3652		Construction:	0	0	587	0	0	0
Length: 4.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 128 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: 	Let With: 9S3430, 9S3436, 9S3462, 9S3463 Future Cost: 0 Estimate Total: 643							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.	Engineering:	20	63	0	0	0	0
Route: MO 91		R/W:	0	8	0	0	0	0
Job No.: 9S3263		Construction:	0	455	0	0	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 421 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3264, 9S3278, 9S3279	Future Cost: 0 Estimate Total: 546							
County: Stoddard	Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.	Engineering:	20	57	0	0	0	0
Route: MO 91		R/W:	0	8	0	0	0	0
Job No.: 9S3264		Construction:	0	440	0	0	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 404 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3263, 9S3278, 9S3279	Future Cost: 0 Estimate Total: 525							
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.	Engineering:	0	5	5	132	0	0
Route: MO 91		R/W:	0	0	0	0	0	0
Job No.: 9S3525		Construction:	0	0	0	1,570	0	0
Length: 9.65 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,370 State: 342 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,712							
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.	Engineering:	0	5	5	59	0	0
Route: RT AB		R/W:	0	0	0	0	0	0
Job No.: 9S3526		Construction:	0	0	0	755	0	0
Length: 11.60 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 659 State: 165 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 824							
County: Stoddard	Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.	Engineering:	4	5	89	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 9S3436		Construction:	0	0	1,027	0	0	0
Length: 8.69 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 897 State: 224 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3430, 9S3652, 9S3462, 9S3463	Future Cost: 0 Estimate Total: 1,125							

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Pavement preservation treatment from Rte. 25 in Bloomfield to Rte. N.	Engineering:	0	0	14	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3712		Construction:	0	0	160	0	0	0
Length: 6.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 139 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3713, 9P3711, 9S3710, 9P3709, 9S3708	Future Cost: 0 Estimate Total: 174							
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.	Engineering:	5	43	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3346		Construction:	0	481	0	0	0	0
Length: 6.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3398, 9S3437	Future Cost: 0 Estimate Total: 529							
County: Stoddard	Pavement resurfacing from Rte. E to Rte. 114.	Engineering:	2	3	30	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0
Job No.: 9S3462		Construction:	0	0	307	0	0	0
Length: 4.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 272 State: 68 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3430, 9S3652, 9S3436, 9S3463	Future Cost: 0 Estimate Total: 342							
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.	Engineering:	7	108	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 9S3437		Construction:	0	1,171	0	0	0	0
Length: 17.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,023 State: 256 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3421, 9S3362, 9S3420, 9S3360, 9S3398, 9S3346	Future Cost: 0 Estimate Total: 1,286							
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.	Engineering:	0	1	1	1	3	65
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3485		Construction:	0	0	0	0	0	819
Length: 9.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 712 State: 178 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 890							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.				Engineering:	2	2	39	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	9S3463					Construction:	0	0	421	0	0	0
Length:	6.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	370	State:	92	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3430, 9S3652, 9S3436, 9S3462	Future Cost:	0	Estimate Total:	464						
County:	Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.				Engineering:	3	2	46	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	9S3430					Construction:	0	0	543	0	0	0
Length:	7.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	473	State:	118	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3652, 9S3436, 9S3462, 9S3463	Future Cost:	0	Estimate Total:	594						
County:	Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.				Engineering:	0	1	1	5	14	51
Route:	RT P					R/W:	0	0	0	0	4	0
Job No.:	9S3642					Construction:	0	0	0	0	0	454
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	423	State:	107	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost:	0	Estimate Total:	530			
County:	Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.				Engineering:	12	10	172	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	9S3363					Construction:	0	0	2,033	0	0	0
Length:	19.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,772	State:	443	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost:	0	Estimate Total:	2,227			
County:	Stoddard	Bridge replacement over Drainage Ditch 26. Project involves bridge N0433.				Engineering:	9	10	21	55	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	9S3396					Construction:	0	0	0	544	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	504	State:	126	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost:	0	Estimate Total:	639			

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dudley.	Engineering:	10	51	0	0	0	0
Route: RT WW		R/W:	0	0	0	0	0	0
Job No.: 9S3398		Construction:	0	609	0	0	0	0
Length: 8.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 528 State: 132 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3346, 9S3437	Future Cost: 0 Estimate Total: 670							
County: Stoddard	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287.	Engineering:	140	172	0	0	0	0
Route: RT Z		R/W:	0	12	0	0	0	0
Job No.: 9S3224		Construction:	0	1,273	0	0	0	0
Length: 0.77	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,166 State: 291 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,597							
County: Stoddard	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446.	Engineering:	0	112	0	0	0	0
Route: RT Z		R/W:	0	5	0	0	0	0
Job No.: 9S3224B		Construction:	0	1,045	0	0	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 930 State: 232 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,162							
County: Stoddard	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962.	Engineering:	0	70	175	0	0	0
Route: RT Z		R/W:	0	0	5	0	0	0
Job No.: 9S3596		Construction:	0	0	1,501	0	0	0
Length: 0.47	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,401 State: 350 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3329	Future Cost: 0 Estimate Total: 1,751							
County: Texas	Bridge replacement over Big Creek. Project involves bridge J0617.	Engineering:	100	194	0	0	0	0
Route: MO 17		R/W:	0	15	0	0	0	0
Job No.: 9P3212		Construction:	0	1,736	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,556 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,045							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Texas	Add rumblestrips from Rte. 106 to Rte. 60.	Engineering:	6	10	69	0	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3558		Construction:	0	0	885	0	0	0
Length: 13.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 867 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 970							
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.	Engineering:	0	1	10	65	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3604		Construction:	0	0	0	842	0	0
Length: 7.67	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 183 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 918							
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.	Engineering:	0	1	13	82	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3607		Construction:	0	0	0	1,050	0	0
Length: 14.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 916 State: 230 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,146							
County: Texas	Pavement resurfacing from Rte.17 to Rte. 63.	Engineering:	22	112	0	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3446		Construction:	0	1,342	0	0	0	0
Length: 16.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,164 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,476							
County: Texas	Pavement resurfacing from Rte. 63 to Rte. 60.	Engineering:	12	68	0	0	0	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3445		Construction:	0	791	0	0	0	0
Length: 3.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	9S3415, 9S3531, 9S3440, 9P3370, 9P3426 Future Cost: 0 Estimate Total: 871							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Texas	Pavement resurfacing from Cleveland Road to Rte. U.	Engineering:	4	408	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3370		Construction:	0	3,499	0	0	0	0
Length: 13.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,125 State: 782 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3426, 9S3445	Future Cost: 0 Estimate Total: 3,911							
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston.	Engineering:	4	6	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3415		Construction:	0	50	0	0	0	0
Length: 0.31	MPO: N	FFOS:	0	3	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 44 State: 9 Local: 3	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3531, 9S3440, 9P3426, 9P3370, 9S3445	Future Cost: 0 Estimate Total: 60							
County: Texas	Pavement resurfacing from Rte. 38 to end of state maintenance.	Engineering:	12	69	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0
Job No.: 9S3416		Construction:	0	836	0	0	0	0
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3419, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 917							
County: Various	Curve safety improvements at various locations in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0X3122J		Construction:	0	0	0	461	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 415 State: 46 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 461							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0	0
Job No.: SB0800Z		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	45,539	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 76,468							

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3492		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	40	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 42							
County: Various	On-call workzone enforcement at various locations in the Southeast District.	Engineering:	0	0	2	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3574		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	0	40	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 42							
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	0	19	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3578		Construction:	0	1,100	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 896 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,119							
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	16	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3578B		Construction:	0	150	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 133 State: 33 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 166							
County: Various	Repair slides at various locations within Southeast District.	Engineering:	0	184	0	0	0	0
Route: Various		R/W:	0	6	0	0	0	0
Job No.: 9P3623		Construction:	0	1,530	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,376 State: 344 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,720							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9P3624	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.			Engineering:	0	5	82	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 976	State: 244	Local: 0		Construction:	0	0	1,133	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,220			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3625	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.			Engineering:	0	2	3	16	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 144	State: 36	Local: 0		Construction:	0	0	0	159	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 180			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3626	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.			Engineering:	0	2	3	82	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,004	State: 250	Local: 0		Construction:	0	0	0	1,167	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,254			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3627	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	0	50	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 550	Local: 0		Construction:	0	500	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 550			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3628	Job Order Contracting for erosion control repairs at various locations within Southeast District. \$500,000 District Operations funds.			Engineering:	0	2	83	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 1,115	Local: 0		Construction:	0	0	1,030	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	500	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,115			Payments:	0	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9P3629	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	0	1	1	48	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 580	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: State				Construction:	0	0	0	530	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 580				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3630	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 District Operation funds.			Engineering:	0	5	16	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 141	State: 35	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg				Construction:	0	0	155	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 176				FFOS:	0	0	150	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3631	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	28	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 222	State: 56	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg				Construction:	0	250	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 278				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3632	Job Order Contracting for asphalt pavement repair on all major highways except interstates. \$250,000 District Operation funds.			Engineering:	0	5	23	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 228	State: 58	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg				Construction:	0	0	258	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 286				FFOS:	0	0	250	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3633	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	2	3	23	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg				Construction:	0	0	0	265	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 293				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9P3635	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	5	23	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 228	State: 58	Local: 0		Construction:	0	0	258	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 286			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3636	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	2	3	23	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0		Construction:	0	0	0	265	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 293			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3649	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.			Engineering:	0	1	10	249	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 2,332	State: 259	Local: 0		Construction:	0	0	0	2,331	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			FFOS:	0	0	0	2,197	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,591			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3657	On-call work zone enforcement at various locations in the Southeast District.			Engineering:	0	0	0	2	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 42			Payments:	0	0	0	40	0	0	
County: Various	Route: Various	Job No.: 9P3662	Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds.			Engineering:	0	130	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,299	State: 325	Local: 0		Construction:	0	1,494	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	1,494	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,624			Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9S3634	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	28	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 222	State: 56	Local: 0		Construction:	0	250	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 278			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3637	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.			Engineering:	0	17	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 117	Local: 0		Construction:	0	100	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 117			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3638	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District. \$89,000 District Operation funds.			Engineering:	0	5	12	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 96	State: 24	Local: 0		Construction:	0	0	103	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	89	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 120			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3639	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.			Engineering:	0	2	3	12	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 99	State: 24	Local: 0		Construction:	0	0	0	106	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 123			Payments:	0	0	0	0	0	0	
County: Wayne	Route: MO 34	Job No.: 9P3218	Bridge replacement over Black River. Project involves bridge J0935.			Engineering:	150	50	105	606	0	0
Length: 0.21	MPO: N				R/W:	0	0	227	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,349	State: 1,337	Local: 0		Construction:	0	0	0	5,698	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 6,836			Payments:	0	0	0	0	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Wayne	Bridge replacement over St. Francis River. Project involves bridge F0111.					Engineering:	9	10	40	167	0	0
Route: MO 34						R/W:	0	0	0	0	0	
Job No.: 9P3380						Construction:	0	0	0	1,550	0	
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,414	State: 353	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,776									
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.					Engineering:	0	4	4	5	10	
Route: MO 34						R/W:	0	0	0	0	0	
Job No.: 9P3513						Construction:	0	0	0	0	2,236	
Length: 13.52	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,948	State: 487	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,435									
County: Wayne	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.					Engineering:	0	20	0	0	0	
Route: US 67						R/W:	0	0	0	0	0	
Job No.: 9I3658B						Construction:	0	150	0	0	0	
Length: 0.60	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 136	State: 34	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 170									
County: Wayne	Bridge replacement over Small Creek. Project involves bridge S0498.					Engineering:	6	29	81	0	0	
Route: RT A						R/W:	0	0	0	0	0	
Job No.: 9S3383						Construction:	0	0	765	0	0	
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 700	State: 175	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 881									
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. U.					Engineering:	4	4	40	0	0	
Route: RT B						R/W:	0	0	0	0	0	
Job No.: 9S3414						Construction:	0	0	481	0	0	
Length: 7.60	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 420	State: 105	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3364, 9S3408	Future Cost: 0		Estimate Total: 529									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.	Engineering:	1	1	10	26	78	0
Route: RT FF		R/W:	0	0	0	13	0	0
Job No.: 9S3568		Construction:	0	0	0	0	844	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 777 State: 195 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 973							
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. A.	Engineering:	4	6	60	0	0	0
Route: RT V		R/W:	0	0	0	0	0	0
Job No.: 9S3408		Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3364, 9S3414	Future Cost: 0 Estimate Total: 791							
County: Wayne	Pavement resurfacing (FFOS) from Rte. D near Wappapello to Rte. P near Arab.	Engineering:	3	2	81	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 9S3364		Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 800 State: 199 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3408, 9S3414	Future Cost: 0 Estimate Total: 1,002							
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.	Engineering:	32	99	0	0	0	0
Route: MO 38		R/W:	0	8	0	0	0	0
Job No.: 9S3384		Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 979							
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.	Engineering:	0	1	1	5	5	457
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3605		Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,693 State: 1,173 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,866							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Wright	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 Statewide Transportation Alternatives funds.				Engineering:	0	1	1	170	0	0
Route:	BU 60					R/W:	0	0	0	6	0	0
Job No.:	9P3622					Construction:	0	0	0	1,801	0	0
Length:	10.20	MPO:	N			FFOS:	0	0	0	1,363	0	0
Fund Cat:	Taking Care Of System	Fed:	1,584	State:	395	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,979							
County:	Wright	Pavement resurfacing from Rte. 95 to end of state maintenance.				Engineering:	5	22	0	0	0	0
Route:	RT AM					R/W:	0	0	0	0	0	0
Job No.:	9S3417					Construction:	0	257	0	0	0	0
Length:	4.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	223	State:	56	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3422, 9S3423	Future Cost:	0	Estimate Total:	284						
County:	Wright	Pavement resurfacing from Rte. E to Rte. 14.				Engineering:	7	10	91	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	9S3418					Construction:	0	0	1,142	0	0	0
Length:	17.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	995	State:	248	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3375, 9S3378, 9S3376	Future Cost:	0	Estimate Total:	1,250						
County:	Wright	Box culvert replacement at Parks Creek. Project involves culvert X0164.				Engineering:	0	1	1	1	23	47
Route:	RT M					R/W:	0	0	0	0	3	0
Job No.:	9S3611					Construction:	0	0	0	0	0	465
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	432	State:	109	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	541							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	117,030	100,460	41,714	34,762
Total Engineering:	4,083	12,956	11,650	9,353	3,253	2,577
Grand Total:	50,201	149,197	128,680	109,813	44,967	37,339

	2020	2021	2022	2023	2024
State	32,122	29,564	24,247	13,932	11,952
AC-State	34,953	59,932	40,739	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	95,471	69,986	29,185	25,309
Federal					
Sub-total Federal	80,502	33,209	39,827	15,782	12,030
Grand Total	149,197	128,680	109,813	44,967	37,339

Project Count: 259

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	117,030	100,460	41,714	34,762
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	2020	2021	2022	2023	2024
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AC-State	34,953	59,932	40,739	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	95,471	69,986	29,185	25,309
Federal					
Sub-total Federal	80,502	33,209	39,827	15,782	12,030
Grand Total	149,197	128,680	109,813	44,967	37,339

Project Count: 259

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	63	0	0	0
Length: 0.00	MPO: N	FFOS:	0	61	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 50 State: 13 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 63						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	1,889	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,834	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,511 State: 378 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,889						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	14,735	0	0
Length: 0.00	MPO: N	FFOS:	0	0	13,889	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 11,788 State: 2,947 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 14,735						
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	Engineering:	1	6	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3022		Construction:	0	103	0	0	0
Length: 0.00	MPO: N	FFOS:	0	100	0	0	0
Fund Cat: Taking Care Of System	Fed: 87 State: 22 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 110						
County: Various	Safety projects at various statewide locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3023		Construction:	0	0	0	18,106	0
Length: 0.00	MPO: N	FFOS:	0	0	0	16,570	0
Fund Cat: Safety (Statewide)	Fed: 16,295 State: 1,811 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 18,106						

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Safety projects at various statewide locations.	Engineering:	0	0	0	0	938
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3024		Construction:	0	0	0	0	15,090
Length: 0.00	MPO: N	FFOS:	0	0	0	0	13,407
Fund Cat: Safety (Statewide)	Fed: 14,425 State: 1,603 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 16,028						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	0	23,435	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	21,446
Fund Cat: Major Projects & Emerging Needs	AC-State: 18,748 State: 4,687 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 23,435						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3124		Construction:	0	0	0	0	29,972
Length: 0.00	MPO: N	FFOS:	0	0	0	0	26,630
Fund Cat: Major Projects & Emerging Needs	AC-State: 23,978 State: 5,994 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: Stbg						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 29,972						
County: Various	ADA Transition Plan improvements at various statewide locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0S3023		Construction:	0	0	0	8,150	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	7,458
Fund Cat: Taking Care Of System	Fed: 6,520 State: 1,630 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 8,150						
County: Various	ADA Transition Plan improvements at various statewide locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0S3024		Construction:	0	0	0	0	9,579
Length: 0.00	MPO: N	FFOS:	0	0	0	0	8,511
Fund Cat: Taking Care Of System	AC-State: 7,663 State: 1,916 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 9,579						

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	14,735	49,691	55,579

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	14,735	49,691	55,579

Project Count: 10

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	14,735	49,691	55,579

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	14,735	49,691	55,579

Project Count: 10

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	3,521	128,590	308,973	362,472	70,364	52,918
Total R/W:	15,720	23,648	40,559	11,939	184	23
Total Construction:	0	1,124,398	1,212,746	1,187,286	329,627	202,813
Paybacks:	539,171	86,530	89,314	92,392	78,613	87,855
Sub-Total:	554,891	1,234,576	1,342,619	1,291,617	408,424	290,691
Total Engineering:	102,435	159,624	125,647	92,324	21,995	10,549
Grand Total:	657,326	1,394,200	1,468,266	1,383,941	430,419	301,240
		2020	2021	2022	2023	2024
State	324,436	291,832	282,691	128,990	113,911	
AC-State	204,552	265,908	341,740	67,902	101,424	
Local	24,303	116,857	65,739	2,546	1,000	
Sub-total State	553,291	674,597	690,170	199,438	216,335	
Federal						
Sub-total Federal	840,909	793,669	693,771	230,981	84,905	
Grand Total	1,394,200	1,468,266	1,383,941	430,419	301,240	

Project Count: 1,567

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