

Missouri
Department
of Transportation



Pete K. Rahn, Director

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November 5, 2008

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present the Missouri Department of Transportation's *2008 Report to the Joint Committee on Transportation Oversight*. This comprehensive account of MoDOT's projects and finances covers July 1, 2007 to June 30, 2008 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars.

In addition to fulfilling our legal reporting requirements, the report notes some of our accomplishments over the past year and highlights our upcoming construction and maintenance plans. We have just begun the conversation on how we can improve our roads and bridges and make them safer, and I look forward to hearing your thoughts on the best way to move Missouri's transportation system forward.

We have many challenges before us, but together we can provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

Sincerely,

Pete K. Rahn
Director

cc: Governor's Office

2008 Report to the Joint Committee On Transportation Oversight

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In Compliance with Revised
Statutes of Missouri 21.795
(Paragraph Reference)

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Executive Summary & Achievements

Missouri Revised Statutes

Chapter 21

General Assembly

Section 21.795

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The transportation inspector general shall be appointed by majority vote of a group consisting of the speaker of the house of representatives, the minority floor leader of the house of representatives, the president pro tempore of the senate, and the minority floor leader of the senate. It shall be the duty of the inspector general to serve as the executive director of the joint committee on transportation oversight. The compensation of the inspector general and other personnel shall be paid from the joint contingent fund or jointly from the senate and house contingent funds until an appropriation is made therefor. No funds from highway user fees or other funds allocated for the operation of the department of transportation shall be used for the compensation of the inspector general and his or her staff. The joint committee inspector general initially appointed pursuant to this section shall take office January 1, 2004, for a term ending June 30, 2005. Subsequent joint committee on transportation oversight directors shall be appointed for

five year terms, beginning July 1, 2005. Any joint committee on transportation oversight inspector general whose term is expiring shall be eligible for reappointment. The inspector general of the joint committee on transportation oversight shall:

(1) Be qualified by training or experience in transportation policy, management of transportation organizations, accounting, auditing, financial analysis, law, management analysis, or public administration;

(2) Report to and be under the general supervision of the joint committee. The joint committee on transportation oversight shall by a majority vote, direct the inspector general to perform specific investigations, reviews, audits, or other studies of the state department of transportation, in which instance the director shall report the findings and recommendations directly to the joint committee on transportation oversight. All investigations, reviews, audits, or other studies performed by the director shall be conducted so that the general assembly can procure information to assist it in formulating transportation legislation and policy for this state;

(3) Receive and process citizen complaints relating to transportation issues. The inspector general shall, when necessary, submit a written complaint report to the joint committee on transportation oversight and the highways and transportation commission. The complaint report shall contain the date, time, nature of the complaint, and any immediate facts and circumstances surrounding the initial report of the complaint. The inspector general shall investigate a citizen complaint if he or she is directed to do so by a majority of the joint committee on transportation oversight;

(4) Investigate complaints from current and former employees of the department of transportation if the inspector general receives information from an employee which shows:

(a) The department is violating a law, rule, or regulation;

(b) Gross mismanagement by department officers;

(c) Waste of funds by the department;

(d) That the department is engaging in activities which pose a danger to public health and safety;

(5) Maintain confidentiality with respect to all matters and the identities of the complainants or witnesses coming before the inspector general except insofar as disclosures may be necessary to enable the inspector general to carry out duties and to support recommendations;

(6) Maintain records of all investigations conducted, including any record or document or thing, any summary, writing, complaint, data of any kind, tape or video recordings, electronic transmissions, e-mail, or other paper or electronic documents,

records, reports, digital recordings, photographs, software programs and software, expense accounts, phone logs, diaries, travel logs, or other things, including originals or copies of any of the above. Records of investigations by the inspector general shall be an "investigative report" of law enforcement agency pursuant to the provisions of section 610.100, RSMo. As provided in such section, such records shall be a closed record until the investigation becomes inactive. If the inspector general refers a violation of law to the appropriate prosecuting attorney or the attorney general, such records shall be transmitted with the referral. If the inspector general finds no violation of law or determines not to refer the subject of the investigation to the appropriate prosecuting attorney or the attorney general regarding matters referred to the appropriate prosecuting attorney or the attorney general and the statute of limitations expires without any action being filed, the record shall remain closed. As provided in section 610.100, RSMo, any person may bring an action pursuant to this section in the circuit court having jurisdiction to authorize disclosure of information in the records of the inspector general which would otherwise be closed pursuant to this section. Any disclosure of records by the inspector general in violation of this section shall be grounds for a suit brought by any individual, person, or corporation to recover damages, and upon award to the plaintiff reasonable attorney's fees.

3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.

All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

4. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 3 of this section. The joint committee may also call before its members at the annual meeting, the inspector general of the joint committee on transportation oversight for purposes authorized in this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

5. In addition to the annual meeting required by subsection 4 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

- (1) Presentation of a prioritized plan for all modes of transportation;
- (2) Discussion of department efficiencies and expenditure of cost-savings within the department;
- (3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 3 of this section;
- (4) Review of any report from the joint committee inspector general; and
- (5) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023, RSMo.

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. "3. *The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2008.

The audit encompasses the financial operations of the \$2.42 billion dollar agency. The agency is responsible for building and maintaining the 33,685-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,200 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2008 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2008



Missouri Department
of Transportation
an agency of the State of Missouri

Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2008

Roberta Broeker, CPA, Chief Financial Officer
Debbie Rickard, CPA, Controller
Missouri Department of Transportation
105 West Capitol Avenue
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**Missouri Department
of Transportation**
an agency of the State of Missouri



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Introductory Section



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Pete K. Rahn, Director



2007 Missouri Quality Award Winner

September 30, 2008

The Honorable Matt Blunt, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Revised Statutes of Missouri, Section 21.795, require the Missouri Department of Transportation (MoDOT or the Department), an agency of the State of Missouri, to have an annual financial report audit performed by independent certified public accountants. This report includes all funds used to record the financial activities of the Department. In fulfillment of this requirement, the Department prepared and is pleased to present this Comprehensive Annual Financial Report (CAFR) and contracted with the independent auditing firm of BKD, LLP to audit the financial statements. The auditors concluded there was a reasonable basis for rendering an unqualified opinion and that the financial statements for the fiscal year ended June 30, 2008, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the Financial Section of this report.

GAAP requires management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of a Management's Discussion and Analysis. This transmittal letter is designed to complement management's discussion and analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR, which includes all funds used to record the financial activity of the Department, consists of three sections: Introductory, Financial, and Statistical. The Introductory Section includes this letter of transmittal, the Department's organizational chart, and a list of principal officials. The Financial Section includes the independent auditors' report, management's discussion and analysis, basic financial statements, notes to the financial statements, required supplementary information, as well as other supplementary information. The Statistical Section includes additional financial information and transportation data presented on a multi-year trend and comparative basis.

Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department. To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control structure designed to protect the Department's assets from loss, theft, or misuse. The Department's internal control is designed to provide reasonable but not absolute assurance that the financial statements are free from material misstatements, recognizing that the cost of internal controls should not outweigh the benefits derived from the controls. In addition, the Department's Audits and Investigations Unit is an independent audit unit that performs operational audits of the various districts, divisions, and units of the Department.

The Honorable Matt Blunt, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. Disclosures have been included to enable the reader to understand the Department's financial activities.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating and maintaining Missouri's transportation system - the seventh largest in the United States with more than 32,000 miles of highway and 10,000 bridges. The Department also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

In 1979 voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996 the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints MoDOT's director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts each month for highway projects. The Commission has authority to issue state road bonds secured by highway revenue.

As shown on the organizational chart following this letter, the Department is organized in three operating wheels.

- The System Delivery Wheel includes Project Delivery, System Management, Multimodal Operations, and MoDOT's ten districts. This wheel is responsible for design and construction of new highways and facilities; the five-year STIP; maintenance and safety of the existing highway system; motor vehicle regulations including registration and other licenses, taxes, and fees; and all other modes of transportation.
- The Organizational Support Wheel is responsible for community relations, governmental relations, legal counsel, audits and investigations, and the overall results of the organization to ensure the Department is accountable to taxpayers.
- The System Facilitation Wheel provides support to the Department's districts, divisions, and units, including personnel, workforce diversity, budget and finance, accounting, general services, risk management and employee benefits, and information systems.

Economic Condition and Outlook

Overall manufacturing employment in the State has continued to decline. Missouri's unemployment rate is moderate by historical standards but has been increasing in 2008. Since May 2004, Missouri's unemployment rate has averaged 0.3 percentage points above the national rate. Although Missouri's personal income growth has trended just below the national average, growth has been solid, as reflected in the Statistical Section.

MoDOT has contributed to the overall economy of Missouri by supporting growth in employment, personal income and gross state product. On average each year the STIP creates 9,285 additional jobs, \$332.5 million in new personal income, and \$544.7 million in new value added to the economy.

The Honorable Matt Blunt, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The future state of transportation funding is uncertain. Rising fuel costs are beginning to reduce the number of miles Missourians travel, which results in lower gas tax collections. The Department's state fuel tax receipts have declined in the most recent four months, May through August 2008, as compared with the same months in the previous year.

Missouri Transportation at a Glance

In the last three years, Missouri has completed an unprecedented amount of work. The State has gone from having the nation's third worst pavement on major roads to an estimated ninth best, and 78 percent of the state's major roads are now in good condition. In addition, customer satisfaction with MoDOT has risen to 78 percent. During 2008, the Department awarded 337 new contracts for transportation projects, including highway and bridge projects totaling \$915.2 million. This compares to \$1.1 billion in both fiscal years 2007 and 2006. The construction programs have been possible due to Missouri voters approving Constitutional Amendment 3 in 2004. This amendment provides additional revenue by directing motor vehicle sales and use taxes that formerly were deposited in the State's General Revenue Fund to transportation. The revenues are used to repay bonds the Department has issued. In fiscal year 2008 the Commission issued \$526.8 million in bonds, compared to \$800.0 million and \$350.6 million in fiscal years 2007 and 2006, to fund new construction.

The Commission approved the Department's legislative budget request for fiscal year 2010 at approximately the same level of spending as fiscal year 2009. However, estimated federal revenue to the states is on the decline. The Department's current projections do not include bond issuances after 2010. Also, fuel and materials costs continue to rise. Using current revenue sources and cost estimates, the Department will average a little more than \$600.0 million available each year over the next 20 years to program in the STIP. Recognizing the impact of transportation on Missourians' quality of life, the Department has developed a plan of action – *A Conversation for Moving Missouri Forward*. The initiative identifies transportation options needed to make Missouri roads safer, create jobs and improve the quality of life in Missouri. MoDOT has taken the first step in identifying the State's most critical transportation needs. Officials are meeting with community leaders and citizens throughout the State to address top priorities and having *A Conversation for Moving Missouri Forward*.

Other Information

In November 2007, the Excellence in Missouri Foundation honored MoDOT with the Missouri Quality Award, the official state recognition for excellence in quality leadership, modeled after the Malcolm Baldrige National Quality Award.

Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment, professionalism, and dedicated efforts of the Controller's Division staff contributed significantly to the timely preparation of the fiscal year 2008 report.

Respectfully submitted,



Pete Rahn
Director



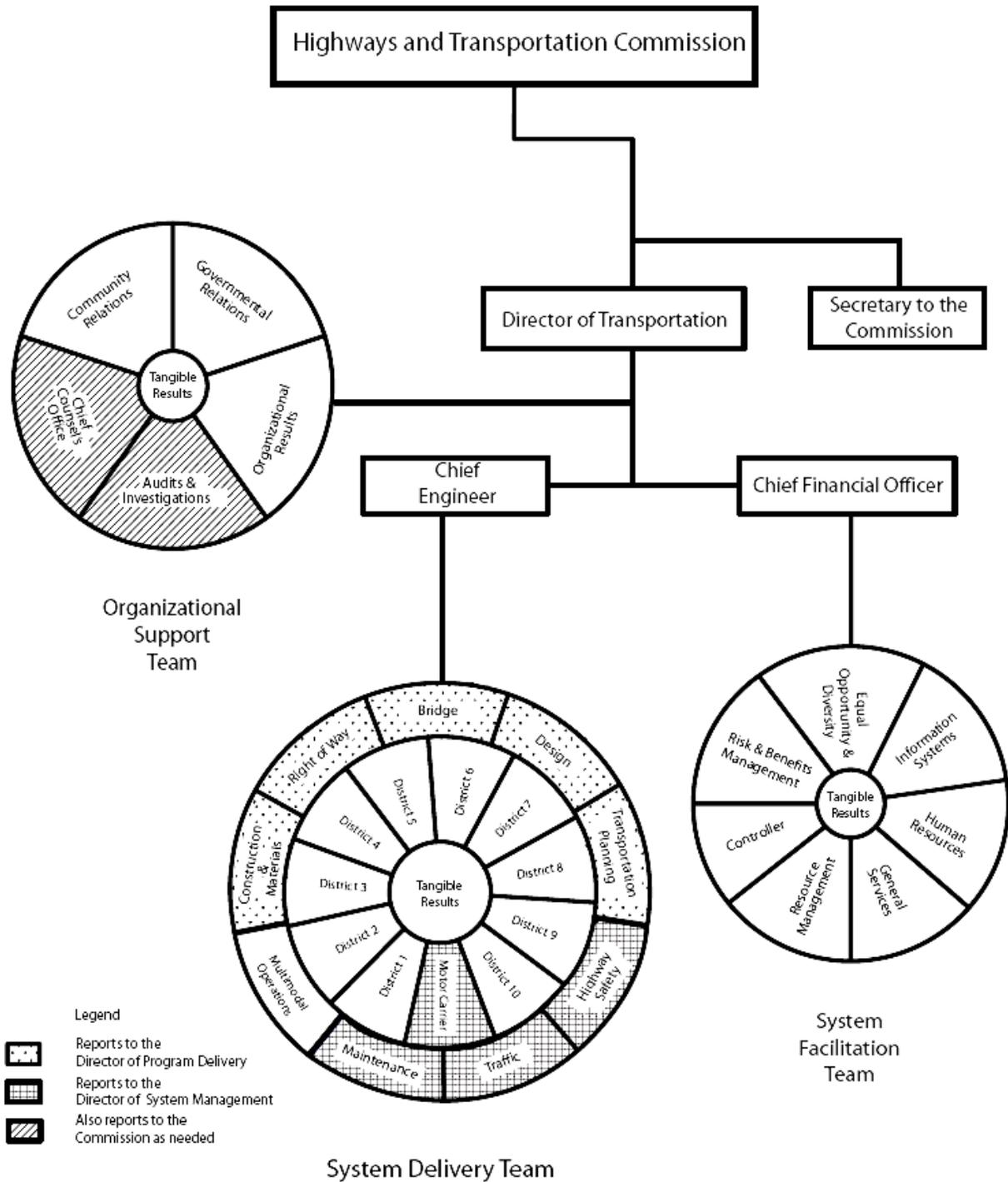
Roberta Broeker, CPA
Chief Financial Officer



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Organizational Chart

June 30, 2008





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Principal Officials

June 30, 2008

Commission

Duane S. Michie	Chairman
James B. Anderson	Vice Chairman
Mike Kehoe	Member
David A. Gach	Member
Rudolph E. Farber	Member
Grace M. Nichols	Member
Pam Harlan	Secretary

Director's Office

Pete K. Rahn	Director
Kevin Keith	Chief Engineer
Roberta Broeker	Chief Financial Officer

System Delivery Team

Dave Nichols	Director of Program Delivery
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Kathy Harvey	State Design Engineer
Kelly Lucas	Right of Way Director
Machelle Watkins	Transportation Planning Director
Don Hillis	Director of System Management
Leanna Depue	Highway Safety Director
Jim Carney	State Maintenance Engineer
Jan Skouby	Motor Carrier Services Director
Eileen Rackers	State Traffic Engineer
Brian Weiler	Multimodal Operations Director

Organizational Support Team

Rich Tiemeyer	Chief Counsel
Bill Rogers	Director of Audits and Investigations
Jay Wunderlich	Governmental Relations Director
Shane Peck	Community Relations Director
Mara Campbell	Organizational Results Director

System Facilitation Team

Debbie Rickard	Controller
Brenda Treadwell-Martin	Equal Opportunity and Diversity Director
Beth Ring	General Services Director
Micki Knudsen	Human Resources Director
Mike Miller	Information Systems Director
Brenda Morris	Resource Management Director
Jeff Padgett	Risk and Benefits Management Director

Districts

Don Wichern	District 1 Engineer
Dan Niec	District 2 Engineer
Paula Gough	District 3 Engineer
Beth Wright	District 4 Engineer
Roger Schwartz	District 5 Engineer
Ed Hassinger	District 6 Engineer
Rebecca Baltz	District 7 Engineer
Kirk Juranas	District 8 Engineer
Tom Stehn	District 9 Engineer
Mark Shelton	District 10 Engineer



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Financial Section



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Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the years ended June 30, 2008 and 2007, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2008 and 2007, and the changes in its financial position and cash flows, where applicable for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2008 and 2007, and the respective changes in financial position and cash flows, where applicable, thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in *Note 13*, the Department changed its method of accounting for other post-employment benefit obligations and adopted the provisions of GASB Statement No. 45 in 2008.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 26, 2008, on our consideration of the Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The accompanying management's discussion and analysis, budgetary information and schedule of funding progress as listed in the table of contents are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audits were conducted for the purpose of forming opinions on the financial statements that collectively comprise the Department's basic financial statements. The accompanying supplementary information as listed in the table of contents is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

The introductory and statistical sections listed in the table of contents have not been subjected to the auditing procedures applied by us in the audit of the basic financial statements and, accordingly, we express no opinion on them.

BKD, LLP

September 26, 2008

Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net assets of the Department at the close of the fiscal year were \$25.0 billion, compared to \$24.8 billion at 2007. Of this amount, \$1.0 billion represents the amount available for highways and transportation uses, compared to \$0.7 billion in 2007. This represents a 37.4 percent increase in the amount available for highways and transportation uses from 2007 compared to a 113.8 percent increase in 2007 from 2006.
- The Department's capital assets totaled \$26.4 billion and \$26.0 billion for fiscal year 2008 and 2007, respectively. This represents a 1.5 percent increase from 2007; the same increase was experienced in 2007 from 2006. Capital assets comprise 99.6 percent of the total noncurrent assets at June 30, 2008 and 2007. The Department's investment in capital assets, net of related debt, is \$23.9 billion compared to \$24.0 billion in 2007.
- Noncurrent liabilities of the Department total \$2.5 billion, compared to \$1.9 billion in 2007. This increase of \$513.0 million compares to an increase in noncurrent liabilities of \$716.0 million in 2007 from 2006.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$1.1 billion, compared to \$800.7 million in 2007, a 37.4 percent increase over the prior fiscal year. This increase is primarily due to the bonds issued. The principal amount of bonds sold this fiscal year was more than originally budgeted to take advantage of historically low long-term interest rates.
- Approximately 90.9 percent of the Department's governmental fund balances, or \$1.0 billion, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 85.5 percent, or \$684.3 million, in 2007.

The remaining fund balances are reserved for specific purposes. The total reserved fund balance is \$122.6 million, as compared to \$116.4 million in 2007.

- The *proprietary funds* reported combined net assets of \$11.2 million at the close of the fiscal year, a decrease of \$19.5 million from the previous year's \$30.7 million. This decrease is primarily the result of a planned reduction in self-insurance premiums charged to the governmental funds to utilize available balances in the proprietary funds. Restricted investments at the close of both years totaled \$0.3 million resulting in unrestricted net assets of \$10.9 million and \$30.4 million at the close of fiscal years 2008 and 2007, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Financial Section presenting the Department's basic financial statements, which includes three components: (1) **government-wide financial statements**, (2) **fund financial statements**, and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

Government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Assets and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Assets* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net assets". The assets include current financial resources, capital assets and long-term obligations. Over time, increases or decreases in the net assets indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported, as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net assets as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities, and information systems, maintenance, construction, other modal systems, and other activities. Taxes, fees, and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing Governmental Accounting Standards Board Statement 34 (GASB 34) reporting:

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Bond issuance costs are capitalized and amortized to expense as governmental activities, but reported as expenditures in the governmental fund statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences, and others, only appear as liabilities on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but are reported as expenditures on the governmental fund statements.
- Bond, note, and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outflows represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports three major governmental funds. Information is presented separately in the governmental funds balance sheets and the governmental funds statements of revenues, expenditures, and changes in fund balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund), and the State Road Bond Fund. The Highway and Road funds are special revenue funds, used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: Missouri Highways and Transportation Commission's (MHTC or Commission) Self-Insurance Plan and the Missouri Department of Transportation and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds, and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Assets

As noted earlier, net assets may serve over time as a useful indicator of the Department's financial health. The following tables, graphs and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2008, 2007 and 2006.

The Department's combined net assets increased \$202.0 million over the course of this fiscal year's operations, an increase of 0.8 percent. This compares to an increase of \$62.0 million in 2007 from 2006.

The following table, with amounts reported in millions, reflects the condensed financial information derived from the Statements of Net Assets as of June 30, 2008, 2007, and 2006:

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>Percent Change 2008-2007</u>
Assets				
Current and other assets	\$ 1,413	\$ 1,073	\$ 703	31.7%
Capital assets, net	<u>26,392</u>	<u>26,001</u>	<u>25,609</u>	1.5
Total assets	<u>27,805</u>	<u>27,074</u>	<u>26,312</u>	2.7
Liabilities				
Current liabilities	342	326	342	4.9
Noncurrent liabilities	<u>2,456</u>	<u>1,943</u>	<u>1,227</u>	26.4
Total liabilities	<u>2,798</u>	<u>2,269</u>	<u>1,569</u>	23.3
Net Assets				
Investment in capital assets net of related debt	23,945	24,016	24,342	(0.3)
Restricted (internal service fund requirements, equipment purchase commitments, debt service)	60	60	60	---
Restricted (highways and transportation uses)	<u>1,002</u>	<u>729</u>	<u>341</u>	37.4
Total net assets	<u>\$25,007</u>	<u>\$24,805</u>	<u>\$24,743</u>	0.8%

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The total assets of the Department were \$27.8 billion, while total liabilities were \$2.8 billion, resulting in a net asset balance of \$25.0 billion. By far, the largest portion of the Department's net assets, \$23.9 billion, 95.6 percent, was invested in capital assets (i.e., land, buildings, equipment, infrastructure, and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the liabilities.

Total assets increased \$731.0 million to \$27.8 billion compared to a \$762.0 million increase in 2007 from 2006. Total liabilities increased \$529.0 million to \$2.8 billion compared to a \$700.0 million increase in 2007 from 2006.

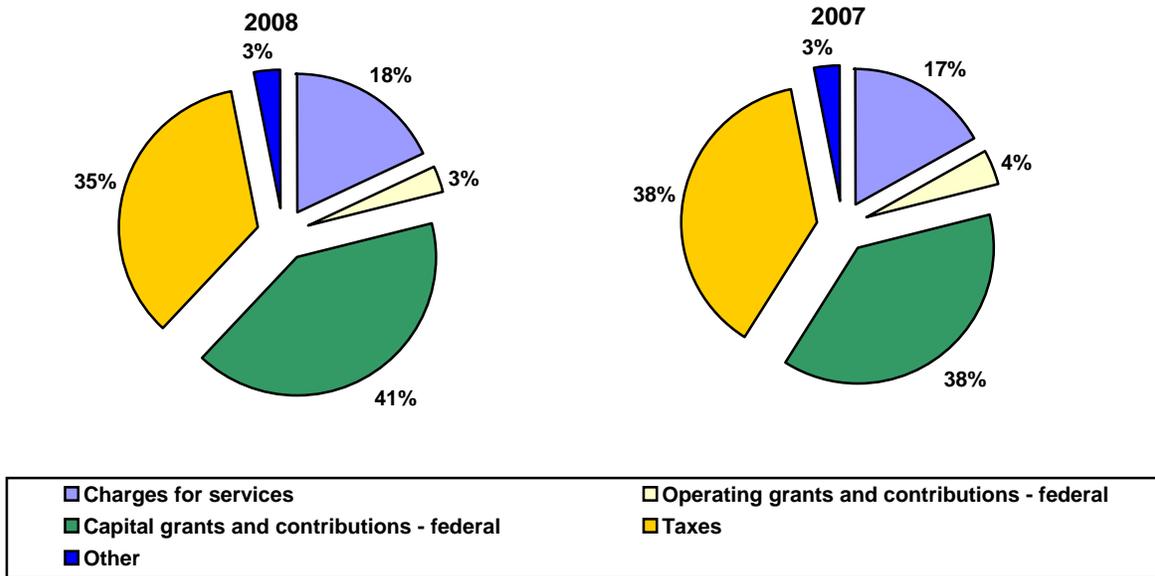
Statements of Activities

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net assets changed during the year, compared to the prior year. The information, for the fiscal years ended June 30, 2008, 2007 and 2006, is reported in millions.

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>Percent Change 2008-2007</u>
Revenues				
Program revenues				
Charges for services	\$ 405	\$ 352	\$ 372	15.1%
Operating grants and contributions – federal government	62	79	62	(21.5)
Capital grants and contributions – federal government	908	797	768	13.9
General revenues				
Taxes	787	793	705	(0.8)
Investment earnings	52	49	24	6.1
Miscellaneous	16	14	13	14.3
Total revenues	<u>2,230</u>	<u>2,084</u>	<u>1,944</u>	7.0
Expenses				
Program expenses				
Administration	34	39	31	(12.8)
Fleet, facilities and information systems	57	55	53	3.6
Maintenance	406	379	362	7.1
Construction	241	273	165	(11.7)
Multimodal operations	74	71	61	4.2
Interest on debt	102	75	53	36.0
Other state agencies	178	170	147	4.7
Self-insurance (workers' compensation and liability)	32	8	27	300.0
Medical and life insurance	88	102	93	(13.7)
Other post-employment benefits	70	---	---	100.0
Depreciation on assets	746	850	830	(12.2)
Total expenses	<u>2,028</u>	<u>2,022</u>	<u>1,822</u>	0.3
Changes in net assets	202	62	122	225.8
Net assets, beginning of year	<u>24,805</u>	<u>24,743</u>	<u>24,621</u>	0.3
Net assets, end of year	<u>\$25,007</u>	<u>\$24,805</u>	<u>\$24,743</u>	0.8%

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2008 and 2007:



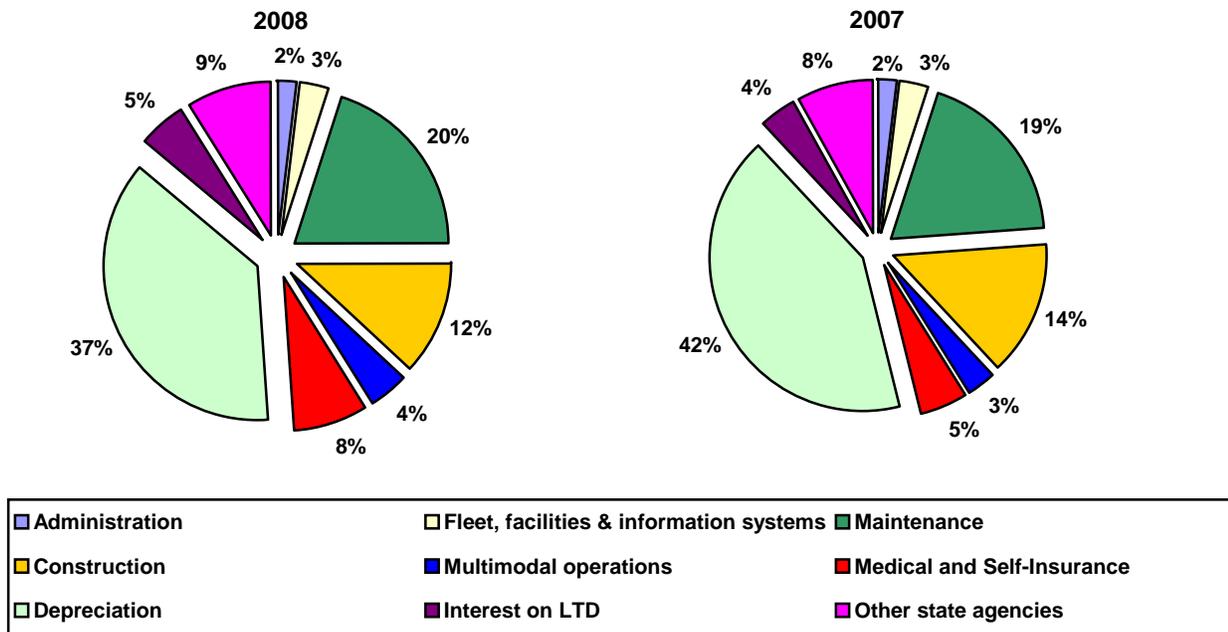
Revenues for the year increased \$146.0 million as a result of increases in charges for services stemming from cost reimbursements as well as revenue from federal grants. This is consistent with the increase in revenues in 2007 from 2006, when revenues increased \$140.0 million. The following three revenue sources provided \$2.0 billion, 89.1 percent, of the Department's revenues:

- Vehicle licenses, fees, permits, and related taxes, \$564.0 million
- Fuel taxes, \$515.0 million
- Capital grants, \$908.0 million

In 2007, these same revenue sources provided \$1.8 billion, 85.7 percent, of the Department's revenues.

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The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2008 and 2007.



Expenses for the year increased less than one percent, 0.3 percent. The construction program experienced a decrease as reduced funds were available and emphasis shifted to maintenance of the system. These reductions were impacted by the increase in liability claims and the Department's implementation of GASB 45 to report other post-employment benefits liabilities. In 2007 expenses increased 11.0 percent, or \$200.0 million. This increase reflected the Department's emphasis on improvements, including non-capital improvements, of the state's infrastructure. Other state agencies expenditures also increased in 2007 from 2006. Constitutional Amendment 3, approved by 79 percent of voters in November 2004, limits other state agencies' expenses to a 3 percent cost of collection by the Department of Revenue and enforcement of state motor vehicle laws or traffic regulations expended by the Missouri State Highway Patrol.

The Department's expenses of \$647.0 million and \$652.0 million in 2008 and 2007, respectively, were for construction and maintenance of the state's highway system. This represents 32.0 percent and 33.0 percent, respectively, of the total expenses for the 2008 and 2007 fiscal years.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental funds financial statements is to provide information on near-term inflows, outflows, and balances of spendable resources.

Governmental Funds

As of the end of the fiscal year, the fund balances of the governmental funds totaled \$1.1 billion, an increase of \$325.7 million from the previous year. This compares to an increase of \$375.8 million in 2007 from 2006. This resulted from increased revenues, including an increase of \$92.3 million from the federal government, and reduced expenditures, including maintenance, construction and capital outlay expenditures of \$143.8 million. The Department's spending in 2007 related to maintenance and construction, including capital outlay expenditures, was approximately \$130.3 million more than fiscal year 2006. The Department received proceeds from long-term bonded debt of \$526.8 million this year and \$800.0 million in fiscal year 2007.

State Highways and Transportation Department Fund (Highway Fund): This fund is established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$115.7 million, liabilities of \$12.1 million, and an unreserved fund balance of \$103.5 million. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. As a result of Amendment 3, the Department's expenditures, with the exception of limited items, including Motor Carrier Services refunds, are paid from the Road Fund.

As shown on the Statements of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds, the Highway Fund had \$758.9 million in revenues, an increase of \$40.4 million from 2007. In 2007, revenues were \$8.5 million less than 2006. The 2008 increase is predominantly the result of increased licenses, fees and permit collections. In 2007 the Missouri State Highway Patrol sold their Troop C Headquarters building and deposited the proceeds in the Highway Fund, which was then used to purchase land to build a new facility. Patrol assets are not reported as Departmental assets, therefore, this is recognized as miscellaneous revenue and is not recognized as proceeds from the sale of capital assets.

State Road Fund (Road Fund): The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government, and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the fiscal year with assets of \$1.1 billion; an increase of \$336.5 million from 2007. This compares to an increase in 2007 of \$335.5 million from 2006. Liabilities totaled \$149.8 million, an increase of \$1.3 million from 2007; and fund balances totaled \$969.4 million, an increase of \$335.2 million from 2007 compared to an increase of \$354.8 million in 2007 from 2006.

State Road Bond Fund: The State Road Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$24.8 million, compared to \$20.0 million in 2007. The increased assets are the result of increased revenues from the phase in of Amendment 3 sales tax distributions. Expenditures of the State Road Bond Fund were \$83.0 million in 2008 compared to \$59.3 million in 2007, as revenues were used to repay bonds.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability, and general liability) and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan (medical and life insurance fund). The self-insurance fund receives premiums from the Department for fleet and general liability claims and from the Department, MSHP, and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS, and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Assets – Proprietary Funds, the total assets decreased \$4.1 million, to a balance of \$97.4 million at the end of the fiscal year. In 2007 the total assets were \$101.5 million, an increase of \$16.8 million from 2006. Total current liabilities of the proprietary funds at 2008 were \$35.4 million, an increase of \$2.3 million from 2007. In 2007, total current liabilities of the proprietary funds decreased \$0.7 million from 2006. In 2008, both pending self-insurance claims and incurred but not reported claims increased a total of \$15.3 million compared to a \$3.1 million decrease in 2007 from 2006.

Total net assets of the internal service funds decreased \$19.4 million at the end of the current fiscal year to \$11.2 million compared to an increase of \$19.1 million in 2007 from 2006. A \$15.7 million planned reduction in self-insurance premiums contributed to this reduction in net assets.

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The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$94.5 million compared to \$91.5 million in 2007. This accounts for 68.0 percent of the total operating expenses. This \$3.0 million increase compares to a \$7.7 million increase in 2007 from 2006. In 2007, these benefits represented 82.8 percent of the total operating expenses. The largest fluctuations from fiscal year 2007 were in self-insurance fund expenditures. Although the Department's focus on the safety of workers, reflected in declines in both the number of lost workdays per year (504 in calendar year 2007 compared to 937 in 2006) and the rate of OSHA recordable accidents (4.42 in calendar year 2007 compared to 5.18 in 2006), workers' compensation expenses increased \$12.5 million from 2007 as the cost associated with claims and injuries continues to increase. Workers' compensation expenses decreased in 2007 from 2006 by \$6.9 million. The Department has also experienced sizable fleet vehicle and general liability claims. The cost increased to \$16.7 million compared to \$4.7 million and \$17.4 million in 2007 and 2006, respectively.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2008

On August 8, 2007, the Commission authorized the issuance of up to \$550.0 million in second lien state road bonds. Proceeds from the issuance of the bonds were used to finance construction and reconstruction costs of the state highway system, pursuant to the Smoother, Safer, Sooner road and bridge program. In August 2007, the Department sold \$526.8 million of the authorized bonds. The bonds bear interest payable semiannually, from 4.00 to 5.25 percent and are due in semiannual installments beginning May 1, 2009. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa2, AAA, and AA from Moody's Investors Services, Standard and Poor's Ratings Services and Fitch Ratings, respectively. In conjunction with the bond sale, the scheduled settlement of the interest rate swap entered into on August 2, 2006, resulted in a termination payment of \$11.1 million.

The Department's Smoother, Safer, Sooner construction initiative encompasses three steps. The steps include bringing the State's 2,200 most heavily traveled highway miles up to good condition (called the Smooth Roads Initiative), accelerating existing projects in the five-year Statewide Transportation Improvement Program (STIP), and working with stakeholders to identify new high priority projects. After the Department's successful completion of the Smooth Roads Initiative, a new campaign, called Better Roads, Brighter Future, focuses on the rest of Missouri's 5,500 major highway miles.

In August 2005, the Federal Highway Act entitled Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed and signed into law by the President. This act provides federal funding through September 30, 2009.

The Department, like other entities, has been impacted by increased costs of petroleum products, cement and steel. The negative impact has affected daily operations, as well as costs of construction. In November 2004, the Department began utilizing practical design concepts as a tool to reduce construction project costs. Practical Design stresses designing projects to fit specific needs. This concept maximizes the value of a project through innovative design and right-sizing. The Department also utilizes Value Engineering, another innovative concept that encourages contractors to suggest solutions to the Department, with the contractor sharing in the cost savings. As a result of approaching projects using innovative concepts, a total of 543 projects were completed at a cost of \$28.6 million less than the \$1.3 billion project cost programmed in the STIP. Some other states experienced cost overruns of 20 percent or more.

In 2008, the Department implemented Governmental Accounting Standards Board, Statement No. 45, *Accounting and Financial Reporting by Employers for Post-employment Benefits Other Than Pensions*. This statement requires systematic, accrual-basis measurement and recognition of the cost of other post-employment benefits over a period that approximates employees' years of service and the actuarially determined liabilities and status of funding these expenses. Additional information is presented in the Notes to the Financial Statements.

BUDGET HIGHLIGHTS

The Commission approves budget adjustments during the year. Cash receipts of the State Highways and Transportation Department and State Road Funds exceeded the final budget by approximately \$251.2 million. The most significant increase was from bond proceeds. The principal amount of bonds sold this fiscal year was more than originally budgeted to take advantage of historically low, long-term interest rates. Total actual expenditures were \$156.1 million less than the final budget. Contract expenditures account for \$95.9 million of the variance. Bond principal and interest payments were less than budgeted as a result of reduced interest payments on senior lien bonds due to refunding as well as lower interest rates on variable rate bonds.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2008, totals \$47.1 billion, with accumulated depreciation of \$20.7 billion, and a net value of \$26.4 billion. The net value represents an increase of \$391.0 million from fiscal year 2007, compared to an increase of \$392.0 million in 2007 from 2006. Depreciation charges totaled \$746.0 million in fiscal year 2008. These assets, with amounts in millions, are summarized in the table below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>Percent Change 2008-2007</u>
Land	\$ 2,359	\$ 2,238	\$ 2,151	5.4%
Land improvements	7	7	8	---
Buildings	137	142	148	(3.5)
Equipment	123	121	114	1.7
Vehicles	65	72	78	(9.7)
Infrastructure	20,864	20,474	20,098	1.9
Construction in progress	165	213	214	(22.5)
Infrastructure in progress	<u>2,672</u>	<u>2,734</u>	<u>2,798</u>	(2.3)
Total	<u>\$26,392</u>	<u>\$26,001</u>	<u>\$25,609</u>	1.5%

As provided by accounting principles generally accepted in the United States of America (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are approximately 72,000 lane miles and 76.9 million square feet of bridge deck area that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP), updated annually, sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. Adjustments are made during the life of the STIP based on needs.

Debt Administration

The following table, reported in millions, presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

	2008	2007	2006	Percent Change 2008-2007
State road bonds	\$2,298	\$1,834	\$1,120	25.3%
Premium on bonds and deferred refunding	87	68	37	27.9
Advances from other entities and State of Missouri component units	33	47	68	(29.8)
Capital lease obligations	28	35	43	(20.0)
Compensated absences	37	35	32	5.7
Other noncurrent liabilities	<u>2</u>	<u>7</u>	<u>12</u>	(71.4)
Total long-term obligations	2,485	2,026	1,312	22.7
Current portion of long-term obligations	<u>131</u>	<u>121</u>	<u>125</u>	8.3
Total noncurrent liabilities	<u>\$2,354</u>	<u>\$1,905</u>	<u>\$1,187</u>	23.6%

The Department's total long-term obligations, excluding pending self-insurance claims, incurred but unreported claims, and other post-employment benefit obligations, totaled \$2.5 billion, an increase of \$459.0 million from 2007, compared to an increase of \$714.0 million in 2007 from 2006. At the end of the current fiscal year, state road bonds total \$2.3 billion, or 92.5 percent, of the total long-term obligations. Revenues collected under Article IV, Section 30(a) & (b) of the Missouri Constitution secure the bonds. These revenues are state highway users fees, including fuel taxes, sales and use taxes, and licenses and fees.

The advances from other entities and State of Missouri component units are related to construction projects accelerated to meet the needs of the users. With the exception of an advance from the Missouri Transportation Finance Corporation, all advances are interest free. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through fiscal year 2016.

RECENT EVENTS AND FUTURE BUDGETS

On July 1, 2008, Department employees received a 3 percent, across-the-board, cost of living adjustment (COLA) to wages. The cost of salary increases is \$8.4 million.

The Department's fiscal year 2009 budget for all funds was approved by the Legislature in May 2008 and signed into law by the Governor in June 2008. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2008.

The total spending plan adopted for the Department was \$2.4 billion. Budgets for fiscal year 2009 include \$448.7 million maintenance and \$1.7 billion construction expenditures, including expenditures of a capital outlay nature, compared to actual spending of \$433.3 million and \$1.4 billion, respectively, in fiscal year 2008, as reflected in the Budgetary Comparison of the Road Fund. Additionally, budgeted fiscal year 2009 debt service expenditures for bond indebtedness for the Road and Road Bond Funds total \$216.0 million, an increase of \$18.2 million from fiscal year 2008 total bond indebtedness expenditures of \$197.8 million.

The Department proposed, and the Commission approved, two design-build projects. Design-build projects are another innovative concept utilizing contractors for the design and construction of a project. Both projects, the New I-64 and the kclCON, are in various stages of design and construction. The I-64 project, which will reconstruct a 10 mile section of I-64 and a portion of I-170, was awarded in November 2006 with a scheduled construction completion of July 2010. The kclCON project was awarded in November 2007 and will improve four miles of interstate highway north of downtown Kansas City, including a landmark Christopher S. Bond Bridge, with a scheduled construction completion of October 2011.

The Commission also approved the Safe and Sound Bridge Improvement Program, using a design-build-finance-maintain approach. A contractor was selected in December 2007 subject to final negotiations. Due to volatile credit markets, this avenue proved to be too expensive. The Commission announced at a special September 18, 2008 meeting the Department will move ahead with the program, however will not use the design-build-finance-maintain approach previously approved. The program will improve 554 bridges using a design-build approach and 248 bridges with a modified design-bid-build approach.

In September 2007, the United States Department of Transportation (USDOT) announced the "Corridors of the Future" project. The Interstate 70 corridor through Missouri, Illinois, Indiana, and Ohio has been included among six interstates nationwide. The State will look for innovative ways, such as dedicated truck lanes, to reduce congestion, improve freight delivery, and improve traveler safety.

While SAFETEA-LU provides federal funding through September 30, 2009, the availability of funds from the Federal Highway Trust Fund for future projects concerns Missouri and other states. In July 2008, the Commission approved a new five-year transportation construction program that shows spending for Missouri's roads and bridges will plummet in fiscal year 2010. The Statewide Transportation Improvement Program (STIP) identifies transportation projects planned for fiscal years 2009 through 2013. Approximately \$1.2 billion of highway construction is planned for 2009, largely due to additional funding from Amendment 3 bonds, however, the program decreases to basically a maintenance program totaling \$569.0 million beginning in 2010. The legislative Joint Committee on Transportation Oversight and Missouri Transportation Development Council have had recent discussions regarding the future of transportation funding. Legislation proposing new sources for transportation funding was presented in the 2008 legislative session, without action by the Legislature. The Department, recognizing the impact of transportation on the quality of life of citizens of the State, has developed a plan of action – *A Conversation for Moving Missouri Forward*. At a minimum the Department has determined the need to address the top five priorities: take care of our roads and bridges; provide other ways to get around; rebuild Interstates 70 and 44; tackle needed major projects identified by our planning partners; and meet regional needs.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Controller's Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at www.modot.mo.gov after presentation to the Joint Committee.



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Government-wide Financial Statements

Statements of Net Assets

June 30, 2008 and 2007

	<u>Governmental Activities</u>	
	<u>2008</u>	<u>2007</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 963,048,511	\$ 659,932,383
Investments	73,785,655	72,031,691
State taxes and fees receivable	131,495,813	131,406,033
Contractual agreement	4,003,916	---
Loans receivable	460,744	444,777
Miscellaneous receivables, net	32,484,425	22,503,637
Federal government receivable	43,796,302	33,765,983
Prepaid expenses	---	116,999
Inventories	<u>42,442,965</u>	<u>40,365,535</u>
Total current assets	<u>1,291,518,331</u>	<u>960,567,038</u>
Noncurrent assets		
Investments	19,273,884	22,545,709
Restricted cash and investments	74,179,226	74,423,001
State taxes and fees receivable	1,823,529	---
Loans receivable	1,857,493	1,423,137
Miscellaneous receivables, net	4,371,316	6,838,879
Bond issue costs, net	9,351,864	8,038,282
Bond issue costs, swap termination payment	10,510,614	---
Capital assets		
Assets not being depreciated	5,196,460,656	5,184,794,360
Assets being depreciated, net	<u>21,195,548,214</u>	<u>20,815,763,945</u>
Total noncurrent assets	<u>26,513,376,796</u>	<u>26,113,827,313</u>
Total assets	<u>27,804,895,127</u>	<u>27,074,394,351</u>
Liabilities		
Current liabilities		
Accounts payable	116,547,837	115,000,259
Accrued payroll	23,883,897	23,067,587
Accrued interest payable	26,939,816	24,380,651
Unearned revenue	16,812,920	18,093,114
Pending self-insurance claims	10,766,244	10,138,000
Incurred but not reported claims	16,040,665	14,435,000
Financing and other obligations	<u>131,242,256</u>	<u>121,346,461</u>
Total current liabilities	<u>342,233,635</u>	<u>326,461,072</u>
Noncurrent liabilities		
Pending self-insurance claims	37,936,196	28,191,552
Incurred but not reported claims	12,828,335	9,550,000
Other post-employment benefit obligations	50,691,490	---
Financing and other obligations	<u>2,354,344,207</u>	<u>1,905,110,210</u>
Total noncurrent liabilities	<u>2,455,800,228</u>	<u>1,942,851,762</u>
Total liabilities	<u>2,798,033,863</u>	<u>2,269,312,834</u>
Net Assets		
Invested in capital assets, net of related debt	23,945,039,924	24,016,416,907
Restricted for:		
Internal service fund requirements	300,000	300,000
Debt service	59,634,107	59,156,978
Highways and transportation	<u>1,001,887,233</u>	<u>729,207,632</u>
Total net assets	<u>\$ 25,006,861,264</u>	<u>\$ 24,805,081,517</u>

The notes to the financial statements are an integral part of these statements

Statements of Activities

Years Ended June 30, 2008 and 2007

	<u>Governmental Activities</u>	
	<u>2008</u>	<u>2007</u>
Transportation Program Expenses		
Administration	\$ 33,644,727	\$ 38,886,575
Fleet, facilities, and information systems	56,720,928	54,400,148
Maintenance	406,373,925	378,902,076
Construction	240,821,393	273,085,673
Multimodal operations	74,128,293	71,267,644
Interest	102,343,625	75,227,992
Other state agencies	178,318,625	169,905,570
Self-insurance	32,103,153	7,853,573
Medical and life insurance	87,709,554	102,641,800
Other post-employment benefits	69,730,981	---
Depreciation	<u>746,456,470</u>	<u>849,956,691</u>
Total transportation program expenses	<u>2,028,351,674</u>	<u>2,022,127,742</u>
Transportation Program Revenues		
Charges for services		
Licenses, fees, and permits	291,842,826	259,085,967
Intergovernmental/cost reimbursements/miscellaneous	86,663,652	67,758,770
Interest	55,170	56,806
Employee insurance premiums	<u>26,534,016</u>	<u>25,368,868</u>
Total charges for services	405,095,664	352,270,411
Federal government – operating	62,179,640	78,587,800
Federal government – capital	<u>907,955,801</u>	<u>797,195,794</u>
Total transportation program revenues	<u>1,375,231,105</u>	<u>1,228,054,005</u>
Net expense of transportation program	<u>(653,120,569)</u>	<u>(794,073,737)</u>
General Revenues		
Fuel taxes	514,907,684	517,647,640
Sales and use taxes and fees	272,039,067	275,259,312
Unrestricted investment earnings	51,580,915	49,299,540
State appropriations	13,257,327	12,282,754
Donated assets	---	441,168
Gain on sale of capital assets	<u>3,115,323</u>	<u>1,033,564</u>
Total general revenues	<u>854,900,316</u>	<u>855,963,978</u>
Changes in Net Assets	201,779,747	61,890,241
Net Assets, beginning of year	<u>24,805,081,517</u>	<u>24,743,191,276</u>
Net Assets, end of year	<u>\$25,006,861,264</u>	<u>\$24,805,081,517</u>



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Fund Financial Statements

Balance Sheets

Governmental Funds

June 30, 2008 and 2007

	2008				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 6,645,976	\$ 912,894,240	\$14,409,344	\$27,002,267	\$ 960,951,827
State taxes and fees receivable	107,660,143	14,368,511	10,293,434	997,254	133,319,342
Miscellaneous receivables, net	1,385,781	33,219,119	120,222	147,022	34,872,144
Federal government receivable	---	37,631,133	---	6,165,169	43,796,302
Due from other funds	---	833,068	---	---	833,068
Contractual agreements	---	4,003,916	---	---	4,003,916
Loans receivable	---	---	---	2,318,237	2,318,237
Inventories	---	42,442,965	---	---	42,442,965
Restricted cash and investments	---	73,879,226	---	---	73,879,226
Total assets	<u>\$115,691,900</u>	<u>\$1,119,272,178</u>	<u>\$24,823,000</u>	<u>\$36,629,949</u>	<u>\$1,296,417,027</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 2,259,366	\$ 106,856,798	\$ 17,829	\$ 5,992,630	\$ 115,126,623
Accrued payroll	5,995,707	17,786,808	---	101,382	23,883,897
Deferred revenue	3,889,907	25,202,468	---	1,080,439	30,172,814
Due to other funds	---	---	---	833,068	833,068
Total liabilities	<u>12,144,980</u>	<u>149,846,074</u>	<u>17,829</u>	<u>8,007,519</u>	<u>170,016,402</u>
Fund balances					
Reserved for:					
Debt service	---	73,879,226	---	---	73,879,226
Loans receivable and contractual agreements	---	4,003,916	---	2,318,237	6,322,153
Inventories	---	42,442,965	---	---	42,442,965
Unreserved, debt service fund	---	---	24,805,171	---	24,805,171
Unreserved, special revenue funds	103,546,920	849,099,997	---	26,304,193	978,951,110
Total fund balances	<u>103,546,920</u>	<u>969,426,104</u>	<u>24,805,171</u>	<u>28,622,430</u>	<u>1,126,400,625</u>
Total liabilities and fund balances	<u>\$115,691,900</u>	<u>\$1,119,272,178</u>	<u>\$24,823,000</u>	<u>\$36,629,949</u>	<u>\$1,296,417,027</u>

2007

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 18,109,965	\$600,245,874	\$11,651,988	\$26,018,306	\$656,026,133
106,239,419	15,818,148	8,309,083	1,039,383	131,406,033
935,383	25,288,346	88,576	413,638	26,725,943
---	26,872,221	---	6,893,762	33,765,983
---	49,568	---	---	49,568
---	---	---	---	---
---	---	---	1,867,914	1,867,914
---	40,365,535	---	---	40,365,535
---	<u>74,123,001</u>	---	---	<u>74,123,001</u>
<u>\$125,284,767</u>	<u>\$782,762,693</u>	<u>\$20,049,647</u>	<u>\$36,233,003</u>	<u>\$964,330,110</u>
\$ 836,892	\$103,971,218	\$ 5,800	\$ 8,120,810	\$112,934,720
5,767,524	17,200,425	---	99,638	23,067,587
---	27,376,622	---	196,494	27,573,116
---	---	---	<u>49,568</u>	<u>49,568</u>
<u>6,604,416</u>	<u>148,548,265</u>	<u>5,800</u>	<u>8,466,510</u>	<u>163,624,991</u>
---	74,123,001	---	---	74,123,001
---	---	---	1,867,914	1,867,914
---	40,365,535	---	---	40,365,535
---	---	20,043,847	---	20,043,847
<u>118,680,351</u>	<u>519,725,892</u>	---	<u>25,898,579</u>	<u>664,304,822</u>
<u>118,680,351</u>	<u>634,214,428</u>	<u>20,043,847</u>	<u>27,766,493</u>	<u>800,705,119</u>
<u>\$125,284,767</u>	<u>\$782,762,693</u>	<u>\$20,049,647</u>	<u>\$36,233,003</u>	<u>\$964,330,110</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Assets

Governmental Funds
June 30, 2008 and 2007

	<u>Total</u>	
	<u>2008</u>	<u>2007</u>
Fund balances – total governmental funds	\$ 1,126,400,625	\$ 800,705,119
Amounts reported for governmental activities in the statements of net assets are different because:		
Capital assets, net of accumulated depreciation of \$746,456,470 and \$849,956,692 in 2008 and 2007, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	26,392,008,870	26,000,558,305
Deferred assets are not available to pay for current period expenditures and therefore are not reported in the funds.	20,567,204	15,963,133
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net assets.		
Medical and life insurance plan	10,727,438	13,634,699
Self-insurance plan	512,418	17,019,298
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(2,485,586,463)	(2,026,456,668)
Other post-employment benefits obligation	(50,691,490)	---
Accrued interest payable	(26,939,816)	(24,380,651)
Bond issue costs	<u>19,862,478</u>	<u>8,038,282</u>
Total net assets – governmental activities	<u>\$25,006,861,264</u>	<u>\$24,805,081,517</u>

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2008 and 2007

	2008				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues					
Fuel taxes	\$ 514,476,995	\$ 115,290	\$ ---	\$ 315,399	\$ 514,907,684
Sales and use taxes	51,739,035	121,086,751	86,460,258	11,052,984	270,339,028
Licenses, fees and permits	188,241,382	100,090,378	---	2,377,706	290,709,466
Intergovernmental/cost reimbursements/miscellaneous	1,169,913	78,700,549	---	797,652	80,668,114
Investment earnings	3,248,310	41,571,208	1,275,813	794,307	46,889,638
Federal government	---	907,955,801	---	62,179,640	970,135,441
Total revenues	<u>758,875,635</u>	<u>1,249,519,977</u>	<u>87,736,071</u>	<u>77,517,688</u>	<u>2,173,649,371</u>
Expenditures					
Current					
Administration	---	46,822,090	---	---	46,822,090
Fleet, facilities, and information systems	---	58,933,437	---	---	58,933,437
Maintenance	---	417,438,206	---	16,214,286	433,652,492
Construction	---	264,693,165	---	---	264,693,165
Multimodal operations	---	668,518	---	73,634,440	74,302,958
Capital outlay	---	1,143,493,776	---	2,609	1,143,496,385
Debt service	---	114,852,016	82,974,747	---	197,826,763
Other state agencies	199,145,107	---	---	91,426	199,236,533
Total expenditures	<u>199,145,107</u>	<u>2,046,901,208</u>	<u>82,974,747</u>	<u>89,942,761</u>	<u>2,418,963,823</u>
Excess of revenues over (under) expenditures	<u>559,730,528</u>	<u>(797,381,231)</u>	<u>4,761,324</u>	<u>(12,425,073)</u>	<u>(245,314,452)</u>
Other Financing Sources (Uses)					
Notes issued	---	4,538,796	---	---	4,538,796
Bonds issued	---	526,800,000	---	---	526,800,000
Refunding bonds issued	---	---	---	---	---
Refunding bonds escrow payment	---	---	---	---	---
Swap termination payment	---	(11,118,000)	---	---	(11,118,000)
Premium on bonds	---	27,808,178	---	---	27,808,178
Discount on bonds	---	(169,538)	---	---	(169,538)
Capital leases issued	---	762,775	---	---	762,775
Refinancing capital leases issued	---	22,984,806	---	---	22,984,806
Capital lease termination payment	---	(22,559,059)	---	---	(22,559,059)
Capital asset sales	---	8,680,990	---	23,683	8,704,673
Transfers in	---	574,863,959	---	---	574,863,959
Transfers out	(574,863,959)	---	---	---	(574,863,959)
Transfers related to state appropriations	---	---	---	13,257,327	13,257,327
Total other financing sources (uses)	<u>(574,863,959)</u>	<u>1,132,592,907</u>	<u>---</u>	<u>13,281,010</u>	<u>571,009,958</u>
Net Changes in Fund Balances	(15,133,431)	335,211,676	4,761,324	855,937	325,695,506
Fund Balances, beginning of year	<u>118,680,351</u>	<u>634,214,428</u>	<u>20,043,847</u>	<u>27,766,493</u>	<u>800,705,119</u>
Fund Balances, end of year	<u>\$ 103,546,920</u>	<u>\$ 969,426,104</u>	<u>\$ 24,805,171</u>	<u>\$ 28,622,430</u>	<u>\$ 1,126,400,625</u>

The notes to the financial statements are an integral part of these statements

2007

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 517,241,382	\$ 92,862	\$ ---	\$ 313,396	\$ 517,647,640
53,032,529	143,699,144	69,905,113	8,622,526	275,259,312
134,373,207	122,069,683	---	2,643,077	259,085,967
9,706,480	78,037,073	---	2,253,235	89,996,788
4,191,004	38,404,467	863,179	929,149	44,387,799
---	797,195,794	---	80,598,970	877,794,764
<u>718,544,602</u>	<u>1,179,499,023</u>	<u>70,768,292</u>	<u>95,360,353</u>	<u>2,064,172,270</u>
---	45,796,886	---	---	45,796,886
---	58,758,803	---	---	58,758,803
---	405,056,993	---	31,739,340	436,796,333
---	300,578,874	---	---	300,578,874
---	610,899	---	70,873,644	71,484,543
---	1,247,361,664	---	941,995	1,248,303,659
---	136,325,877	59,301,413	---	195,627,290
<u>189,323,736</u>	---	---	85,402	189,409,138
<u>189,323,736</u>	<u>2,194,489,996</u>	<u>59,301,413</u>	<u>103,640,381</u>	<u>2,546,755,526</u>
<u>529,220,866</u>	<u>(1,014,990,973)</u>	<u>11,466,879</u>	<u>(8,280,028)</u>	<u>(482,583,256)</u>
---	406,316	---	---	406,316
---	800,000,000	---	---	800,000,000
---	394,870,000	---	---	394,870,000
---	(432,407,879)	---	---	(432,407,879)
---	73,179,794	---	---	73,179,794
---	---	---	---	---
---	1,355,885	---	---	1,355,885
---	---	---	---	---
---	---	---	---	---
---	8,675,118	---	3,968	8,679,086
---	523,744,434	---	---	523,744,434
(523,679,434)	---	---	(65,000)	(523,744,434)
---	---	---	12,282,754	12,282,754
<u>(523,679,434)</u>	<u>1,369,823,668</u>	---	<u>12,221,722</u>	<u>858,365,956</u>
5,541,432	354,832,695	11,466,879	3,941,694	375,782,700
<u>113,138,919</u>	<u>279,381,733</u>	<u>8,576,968</u>	<u>23,824,799</u>	<u>424,922,419</u>
<u>\$ 118,680,351</u>	<u>\$ 634,214,428</u>	<u>\$ 20,043,847</u>	<u>\$ 27,766,493</u>	<u>\$ 800,705,119</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2008 and 2007

	<u>2008</u>	<u>2007</u>
Net changes in fund balances – total governmental funds	\$ 325,695,506	\$ 375,782,700
<p>Amounts reported for governmental activities in the statements of activities are different because:</p>		
<p>Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays and donated assets (\$1,143,496,385 and \$1,248,744,826 for 2008 and 2007, respectively) exceeded depreciation (\$746,456,470 and \$849,956,691 for 2008 and 2007, respectively).</p>		
	397,039,915	398,788,135
<p>In the statements of activities, only the gains on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net assets differ from the changes in fund balances by the book value of the assets sold.</p>		
	(5,589,350)	(7,645,522)
<p>Deferred revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.</p>		
	4,604,071	(8,196,751)
<p>Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.</p>		
	(460,951,496)	(731,774,266)
<p>Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.</p>		
Compensated absences	(1,998,649)	(3,004,208)
Interest expense recognition	7,388,977	14,770,081
Claims and judgments	5,696,404	4,066,321
Other post-employment benefits	(50,691,490)	---
<p>Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.</p>		
Medical and life insurance plan	(2,907,261)	(3,900,242)
Self-insurance plan	<u>(16,506,880)</u>	<u>23,003,993</u>
Changes in net assets – governmental activities	<u>\$ 201,779,747</u>	<u>\$ 61,890,241</u>

Statements of Net Assets

Proprietary Funds

June 30, 2008 and 2007

	<u>Internal Service Funds</u>	
	<u>2008</u>	<u>2007</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 2,096,684	\$ 3,906,250
Investments	73,785,655	72,031,691
Prepaid expenses	---	116,999
Miscellaneous receivables	<u>1,983,597</u>	<u>2,616,571</u>
Total current assets	<u>77,865,936</u>	<u>78,671,511</u>
Noncurrent assets		
Investments	19,273,884	22,545,709
Restricted investments	<u>300,000</u>	<u>300,000</u>
Total noncurrent assets	<u>19,573,884</u>	<u>22,845,709</u>
Total assets	<u>97,439,820</u>	<u>101,517,220</u>
Liabilities		
Current liabilities		
Accounts payable	1,421,214	2,065,539
Deferred revenue	7,207,310	6,483,132
Pending self-insurance claims	10,766,244	10,138,000
Incurred but not reported claims	<u>16,040,665</u>	<u>14,435,000</u>
Total current liabilities	<u>35,435,433</u>	<u>33,121,671</u>
Noncurrent liabilities		
Pending self-insurance claims	37,936,196	28,191,552
Incurred but not reported claims	<u>12,828,335</u>	<u>9,550,000</u>
Total noncurrent liabilities	<u>50,764,531</u>	<u>37,741,552</u>
Total liabilities	<u>86,199,964</u>	<u>70,863,223</u>
Net Assets		
Restricted net assets	300,000	300,000
Unrestricted net assets	<u>10,939,856</u>	<u>30,353,997</u>
Total net assets	<u>\$ 11,239,856</u>	<u>\$ 30,653,997</u>

Statements of Revenues, Expenses and Changes in Net Assets

Proprietary Funds

Years Ended June 30, 2008 and 2007

	<u>Internal Service Funds</u>	
	<u>2008</u>	<u>2007</u>
Operating Revenues		
Self-insurance premiums		
Highway workers' compensation	\$ 1,742,267	\$ 11,959,200
Highway patrol workers' compensation	3,000,000	3,000,000
Highway fleet vehicle liability	---	1,702,812
Highway general liability	6,699,996	10,444,800
Medical insurance premiums		
State	71,095,933	66,774,196
Member	26,534,016	25,368,868
Other	<u>5,619,398</u>	<u>5,380,702</u>
Total operating revenues	<u>114,691,610</u>	<u>124,630,578</u>
Operating Expenses		
Self-insurance programs		
Highway workers' compensation	9,298,019	2,639,125
Highway patrol workers' compensation	5,385,067	(355,629)
Highway fleet vehicle liability	2,023,887	1,376,962
Highway general liability	14,741,382	3,341,786
Other	654,798	851,329
Medical and life insurance program		
Insurance premiums	6,672,934	6,836,963
Medical benefits	76,571,749	73,361,977
Prescription drug benefits	17,873,541	18,125,171
Professional fees	1,505,035	1,424,310
Administrative services	4,079,004	2,874,356
Other	<u>46,782</u>	<u>19,023</u>
Total operating expenses	<u>138,852,198</u>	<u>110,495,373</u>
Operating income (loss)	<u>(24,160,588)</u>	<u>14,135,205</u>
Nonoperating Revenues		
Net appreciation and investment income	<u>4,746,447</u>	<u>4,968,546</u>
Total nonoperating revenues	<u>4,746,447</u>	<u>4,968,546</u>
Changes in Net Assets	(19,414,141)	19,103,751
Net Assets, beginning of year	<u>30,653,997</u>	<u>11,550,246</u>
Net Assets, end of year	<u>\$ 11,239,856</u>	<u>\$ 30,653,997</u>

Statements of Cash Flows

Proprietary Funds

Years Ended June 30, 2008 and 2007

	<u>Internal Service Funds</u>	
	<u>2008</u>	<u>2007</u>
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 115,034,686	\$ 123,054,610
Payments for interfund services used	(116,585,513)	(108,612,304)
Payments to suppliers	<u>(6,812,945)</u>	<u>(4,240,552)</u>
Net cash provided by (used in) operating activities	<u>(8,363,772)</u>	<u>10,201,754</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	291,084,764	286,388,634
Purchase of investments	(288,656,100)	(299,629,609)
Interest received	4,224,437	3,058,057
Investment fees	<u>(98,895)</u>	<u>(93,673)</u>
Net cash provided by (used in) investing activities	<u>6,554,206</u>	<u>(10,276,591)</u>
Net decrease in cash and cash equivalents	(1,809,566)	(74,837)
Cash and Cash Equivalents, beginning of year	<u>3,906,250</u>	<u>3,981,087</u>
Cash and Cash Equivalents, end of year	<u>\$ 2,096,684</u>	<u>\$ 3,906,250</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ (24,160,588)	\$ 14,135,205
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities:		
Receivables	343,076	(1,575,968)
Prepaid expenses	116,999	(116,999)
Accounts payable	14,612,563	(2,057,529)
Deferred revenue	<u>724,178</u>	<u>(182,955)</u>
Net cash provided by (used in) operating activities	<u>\$ (8,363,772)</u>	<u>\$ 10,201,754</u>
Noncash Items Impacting Recorded Assets		
Increase in fair value of investments	<u>\$ 906,376</u>	<u>\$ 1,599,059</u>

Statements of Assets and Liabilities

Fiduciary Funds

June 30, 2008 and 2007

	<u>Agency Funds</u>	
	<u>2008</u>	<u>2007</u>
Assets		
Cash and cash equivalents	\$ 9,163,883	\$13,226,821
Restricted investments	42,313,215	19,675,200
Other	<u>438,348</u>	<u>211,936</u>
Total assets	<u>\$51,915,446</u>	<u>\$33,113,957</u>
Liabilities		
Due to other governments	\$ 7,232,688	\$11,831,826
Advances from other governments	<u>44,682,758</u>	<u>21,282,131</u>
Total liabilities	<u>\$51,915,446</u>	<u>\$33,113,957</u>



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Notes to the Financial Statements



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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the State of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several programs from other state agencies were combined with MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators, and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, establishes the criteria to be used for defining primary governments, component units, and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the State and, like other state agencies, is included in the financial statements of the State.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives, they are not part of the Department's reporting entity, but are included in the financial statements of the State as blended or discretely presented component units.

The State's Comprehensive Annual Financial Report may be obtained by writing to the State of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed at www.ao.mo.gov/acct/.

(B) Government-wide and Fund Financial Statements

1. Government-wide Statements

The government-wide statements of net assets and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by State taxes and intergovernmental revenues.

The Department performs a single function – Transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund was established by Section 226.200, Revised Statutes of Missouri (RSMo). This fund receives revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund, and other related revenues. Disbursements consist of costs incurred to construct, improve, maintain, and administer the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunding bonds.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees, and fuel taxes payable to contiguous states and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties and are not available for Department use.

(C) **Measurement Focus, Basis of Accounting and Financial Statement Presentation**

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D federal subsidy, grants, entitlements, and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D, based on the current funding level from the federal government, are recognized in the fiscal year in which the revenue-generating transaction occurs. Because potential retroactive adjustments to the federal subsidy are not measurable, the revenue impact is recognized in the fiscal period in which an adjustment is made by the federal government. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the State of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as they are needed.

(D) Assets, Liabilities and Net Assets

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include cash and repurchase agreements, which are investments with original maturities of three months or less. Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department has the following types of interfund transactions between Department funds and funds of other State agencies:

Interfund services provided and used – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. Internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment, and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the State of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost of greater than \$1,000 for equipment and \$15,000 for buildings and land improvements. No dollar threshold is set for land and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital assets, is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, construction in progress, and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years

5. Deferred Revenue

The Department has recorded deferred revenue in the Road Fund and Highway Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds. Deferred revenue in the internal service funds is employee medical insurance premiums received and held for the subsequent month's coverage. These amounts are reported as deferred because they are unearned as of year-end.

6. Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$36,841,734 and \$34,843,085 as of June 30, 2008 and 2007, respectively, that is recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for accumulated sick leave.

7. Bond Premiums, Discounts, and Issuance Costs

In the government-wide financial statements, bond premiums and discounts, including the deferred amount on refunding as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount and deferred amount on refunding.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

8. Reservations of Fund Balances

In the fund financial statements, governmental funds report reservations of fund balances to indicate that a portion of the fund balance is not available for appropriations or is restricted by law or contract for a specific purpose.

9. Net Assets

In the government-wide and proprietary fund financial statements, equity is displayed as follows:

Invested in Capital Assets, Net of Related Debt – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. The entire amount of restricted net assets at June 30, 2008 and June 30, 2007, \$1,061,821,340 and \$788,664,610, respectively, is restricted by enabling legislation.

10. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net assets or fund balances during the reporting period. Actual results could differ from those estimates.

11. Reclassifications

Certain reclassifications have been made to the 2007 financial statements to conform to the 2008 financial statement presentation. These reclassifications had no effect on net assets.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include time deposits, linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, and U.S. Treasury and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2008 and 2007, the Department's portfolio of non-pooled funds had \$135,563,507 and \$114,447,780, respectively, of uninsured, unregistered investments. Also at June 30, 2008 and 2007, the Department had book balances of \$2,876,789 and \$5,380,592, respectively, of repurchase agreements. Of the total repurchase agreements' bank balances of \$5,389,002 and \$8,395,896 at June 30, 2008 and 2007, respectively, securities were held by a financial institution's trust department in the Commission's or State's name, except that at June 30, 2008, \$2,631,987 was not collateralized.

Interest Rate Risk – The State Treasurer's Office minimizes the risk that the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40 percent of the portfolio's total market value in securities with a maturity of 12 months or less. The investment portfolios of non-pooled funds are structured so that securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$135,350,142 is highly sensitive to interest rate changes, because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office minimizes the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers, and conducting regular credit monitoring and due diligence. The investment portfolios of non-pooled funds are limited to the safest types of securities, as described above. Both portfolios are diversified so potential losses on individual securities will be minimized.

Concentration of Credit Risk – Investments are diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2008 and 2007, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented five percent of total investments.

At June 30, 2008, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$ 6,645,976	\$ 912,894,240	\$ 14,409,344	\$ 27,002,267	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	5,048	---
U.S. agency obligations	---	---	---	---	93,036,928	---
Commercial paper	---	---	---	---	---	---
U.S. Treasury obligations	---	---	---	---	13,364	---
Certificate of deposit	---	---	---	---	9,247	---
Repurchase agreements	---	---	---	---	<u>2,091,636</u>	---
	<u>\$ 6,645,976</u>	<u>\$ 912,894,240</u>	<u>\$ 14,409,344</u>	<u>\$ 27,002,267</u>	<u>\$ 95,156,223</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 73,879,226	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	7,199,488
Cash deposited with banks	---	---	---	---	---	1,179,242
U.S. agency obligations	---	---	---	---	---	42,313,215
Commercial paper	---	---	---	---	---	---
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	<u>785,153</u>
	<u>\$ ---</u>	<u>\$ 73,879,226</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$ 51,477,098</u>

At June 30, 2007, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$ 18,109,965	\$ 600,245,874	\$ 11,651,988	\$ 26,018,306	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	2,118	---
U.S. agency obligations	---	---	---	---	92,582,572	---
Commercial paper	---	---	---	---	1,980,470	---
U.S. Treasury obligations	---	---	---	---	9,538	---
Certificate of deposit	---	---	---	---	4,820	---
Repurchase agreements	---	---	---	---	<u>3,904,132</u>	---
	<u>\$ 18,109,965</u>	<u>\$ 600,245,874</u>	<u>\$ 11,651,988</u>	<u>\$ 26,018,306</u>	<u>\$ 98,483,650</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 74,123,001	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	11,749,973
Cash deposited with banks	---	---	---	---	---	388
U.S. agency obligations	---	---	---	---	---	16,755,600
Commercial paper	---	---	---	---	---	2,919,600
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	<u>1,476,460</u>
	<u>\$ ---</u>	<u>\$ 74,123,001</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$ 32,902,021</u>

Missouri Department of Transportation Comprehensive Annual Financial Report

At June 30, 2008, the Department's investments had the following maturities:

<u>Investment type</u>	<u>Fair Value</u>	<u>Investment maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 3</u>	<u>3 to 5</u>
Repurchase agreements	\$ 2,876,789	\$ 2,876,789	\$ ---	\$ ---
Certificate of deposit	109,247	109,247	---	---
U.S. Treasury securities	213,364	213,364	---	---
U.S. agency obligations	<u>135,350,142</u>	<u>110,637,094</u>	<u>24,128,985</u>	<u>584,063</u>
	<u>\$138,549,542</u>	<u>\$113,836,494</u>	<u>\$24,128,985</u>	<u>\$584,063</u>

At June 30, 2007, the Department's investments had the following maturities:

<u>Investment type</u>	<u>Fair Value</u>	<u>Investment maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 3</u>	<u>3 to 5</u>
Repurchase agreements	\$ 5,380,592	\$ 5,380,592	\$ ---	\$ ---
Certificate of deposit	104,820	104,820	---	---
Commercial paper	4,900,070	4,900,070	---	---
U.S. Treasury securities	209,538	---	209,538	---
U.S. agency obligations	<u>109,338,172</u>	<u>86,165,715</u>	<u>19,193,657</u>	<u>3,978,800</u>
	<u>\$119,933,192</u>	<u>\$96,551,197</u>	<u>\$19,403,195</u>	<u>\$3,978,800</u>

At June 30, 2008 and 2007, the Department's investments were rated as shown below. This disclosure does not include repurchase agreements, pooled investments, or the certificate of deposit.

<u>Investment Type</u>	<u>Moody's</u>	<u>Fair Value</u>	
		<u>2008</u>	<u>2007</u>
U.S. agency obligations	Aaa	\$133,146,011	\$106,684,962
U.S. agency obligations	not rated	2,204,131	2,653,210
U.S. Treasury obligations	Aaa	213,364	209,538
Commercial paper	Aa1	---	990,370
Commercial paper	Aa3	---	1,462,890
Commercial paper	Aaa	---	2,446,810
		<u>\$135,563,506</u>	<u>\$114,447,780</u>

Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$1,395,296 and \$1,193,920 at June 30, 2008 and 2007, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivables consist of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivables represent loans to cities and counties for nonhighway-related projects. The contractual agreement receivable consists of an arrangement with the State's Department of Revenue related to license plate reissuance.

Receivables at June 30, 2008 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Total	Due Within One Year
State taxes, licenses and fees	\$ 107,660,143	\$ 14,368,511	\$10,293,434	\$ 997,254	\$ ---	\$133,319,342	\$131,495,813
Contractual agreement	---	4,003,916	---	---	---	4,003,916	4,003,916
Loans	---	---	---	2,318,237	---	2,318,237	460,744
Miscellaneous:							
Reimbursements	1,056,508	27,508,027	---	30,089	72,200	28,666,824	24,295,508
Interest	329,273	5,711,092	120,222	116,933	666,997	6,944,517	6,944,517
Contributions	---	---	---	---	1,244,400	1,244,400	1,244,400
Total miscellaneous	<u>1,385,781</u>	<u>33,219,119</u>	<u>120,222</u>	<u>147,022</u>	<u>1,983,597</u>	<u>36,855,741</u>	<u>32,484,425</u>
Federal government	---	37,631,133	---	6,165,169	---	43,796,302	43,796,302
	<u>\$ 109,045,924</u>	<u>\$ 89,222,679</u>	<u>\$10,413,656</u>	<u>\$ 9,627,682</u>	<u>\$ 1,983,597</u>	<u>\$220,293,538</u>	<u>\$212,241,200</u>

Receivables at June 30, 2007 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Total	Due Within One Year
State taxes, licenses and fees	\$ 106,239,419	\$ 15,818,148	\$ 8,309,083	\$ 1,039,383	\$ ---	\$131,406,033	\$131,406,033
Loans	---	---	---	1,867,914	---	1,867,914	444,777
Miscellaneous:							
Reimbursements	561,399	20,503,651	---	223,571	318,323	21,606,944	14,768,067
Interest	373,984	4,784,695	88,576	190,067	956,895	6,394,217	6,394,217
Contributions	---	---	---	---	1,341,353	1,341,353	1,341,353
Total miscellaneous	<u>935,383</u>	<u>25,288,346</u>	<u>88,576</u>	<u>413,638</u>	<u>2,616,571</u>	<u>29,342,514</u>	<u>22,503,637</u>
Federal government	---	26,872,221	---	6,893,762	---	33,765,983	33,765,983
	<u>\$ 107,174,802</u>	<u>\$ 67,978,715</u>	<u>\$ 8,397,659</u>	<u>\$10,214,697</u>	<u>\$ 2,616,571</u>	<u>\$196,382,444</u>	<u>\$188,120,430</u>

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Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2008 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land	\$ 2,238,235,277	\$ 96,566	\$ 2,929,052	\$ 123,636,951	\$ 2,359,039,742
Construction in progress	212,571,687	78,201,436	---	(125,403,860)	165,369,263
Infrastructure in progress	<u>2,733,987,396</u>	<u>1,028,231,625</u>	---	<u>(1,090,167,370)</u>	<u>2,672,051,651</u>
Total nondepreciable capital assets	<u>5,184,794,360</u>	<u>1,106,529,627</u>	<u>2,929,052</u>	<u>(1,091,934,279)</u>	<u>5,196,460,656</u>
Depreciable capital assets					
Land improvements	13,946,880	21,131	---	444,372	14,412,383
Buildings	211,685,130	622,846	1,374,159	1,322,537	212,256,354
Equipment	275,888,304	26,504,574	24,211,245	---	278,181,633
Vehicles	179,636,263	9,818,207	9,800,502	---	179,653,968
Infrastructure	<u>40,251,481,313</u>	---	<u>83,925,370</u>	<u>1,090,167,370</u>	<u>41,257,723,313</u>
Total depreciable capital assets	<u>40,932,637,890</u>	<u>36,966,758</u>	<u>119,311,276</u>	<u>1,091,934,279</u>	<u>41,942,227,651</u>
Accumulated depreciation					
Land improvements	6,968,256	494,072	---	---	7,462,328
Buildings	69,275,452	7,016,771	904,291	---	75,387,932
Equipment	155,087,868	22,401,896	22,609,885	---	154,879,879
Vehicles	107,625,275	16,753,400	9,211,432	---	115,167,243
Infrastructure	<u>19,777,917,094</u>	<u>699,790,331</u>	<u>83,925,370</u>	---	<u>20,393,782,055</u>
Total accumulated depreciation	<u>20,116,873,945</u>	<u>746,456,470</u>	<u>116,650,978</u>	---	<u>20,746,679,437</u>
Total depreciable capital assets, net	<u>20,815,763,945</u>	<u>(709,489,712)</u>	<u>2,660,298</u>	<u>1,091,934,279</u>	<u>21,195,548,214</u>
Total net capital assets	<u>\$26,000,558,305</u>	<u>\$ 397,039,915</u>	<u>\$ 5,589,350</u>	<u>\$ ---</u>	<u>\$26,392,008,870</u>

Changes in capital assets for the year ended June 30, 2007 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land	\$ 2,151,083,075	\$ 857,102	\$ 3,635,891	\$ 89,930,991	\$ 2,238,235,277
Construction in progress	214,028,302	90,542,403	---	(91,999,018)	212,571,687
Infrastructure in progress	<u>2,797,921,966</u>	<u>1,115,824,114</u>	---	<u>(1,179,758,684)</u>	<u>2,733,987,396</u>
Total nondepreciable capital assets	<u>5,163,033,343</u>	<u>1,207,223,619</u>	<u>3,635,891</u>	<u>(1,181,826,711)</u>	<u>5,184,794,360</u>
Depreciable capital assets					
Land improvements	13,946,880	---	---	---	13,946,880
Buildings	211,766,972	---	2,149,869	2,068,027	211,685,130
Equipment	266,322,867	30,119,140	20,553,703	---	275,888,304
Vehicles	176,037,593	11,402,067	7,803,397	---	179,636,263
Infrastructure	<u>39,108,600,990</u>	---	<u>36,878,361</u>	<u>1,179,758,684</u>	<u>40,251,481,313</u>
Total depreciable capital assets	<u>39,776,675,302</u>	<u>41,521,207</u>	<u>67,385,330</u>	<u>1,181,826,711</u>	<u>40,932,637,890</u>
Accumulated depreciation					
Land improvements	6,497,451	470,805	---	---	6,968,256
Buildings	63,471,771	6,516,308	712,627	---	69,275,452
Equipment	150,999,364	22,511,721	18,423,217	---	155,087,868
Vehicles	98,401,532	16,585,237	7,361,494	---	107,625,275
Infrastructure	<u>19,010,922,835</u>	<u>803,872,620</u>	<u>36,878,361</u>	---	<u>19,777,917,094</u>
Total accumulated depreciation	<u>19,330,292,953</u>	<u>849,956,691</u>	<u>63,375,699</u>	---	<u>20,116,873,945</u>
Total depreciable capital assets, net	<u>20,446,382,349</u>	<u>(808,435,484)</u>	<u>4,009,631</u>	<u>1,181,826,711</u>	<u>20,815,763,945</u>
Total net capital assets	<u>\$ 25,609,415,692</u>	<u>\$ 398,788,135</u>	<u>\$ 7,645,522</u>	<u>\$ ---</u>	<u>\$26,000,558,305</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability, and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all State employees and officers are covered by the State's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610, RSMo limits the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 RSMo, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287, RSMo. The limits were \$2,418,992 and \$2,369,306 for all claims arising out of a single accident or occurrence and \$362,849 and \$355,396 for any one person in a single accident or occurrence, at June 30, 2008 and 2007, respectively, as set by the Missouri Department of Insurance.

Estimated pending self-insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 4 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2008	\$ 51,314,552	\$31,448,355	\$ 17,591,467	\$ 65,171,440
2007	\$ 55,856,546	\$ 7,002,244	\$ 11,544,238	\$ 51,314,552

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability, and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Long-term Obligations note disclosure, the Department has approximately \$1,775,783 and \$7,472,187 in claims and judgments payable at June 30, 2008 and 2007, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$5,589,783 and \$10,872,187 as of June 30, 2008 and 2007, respectively. These estimates are within a range of \$3,167,783 to \$18,674,783 and \$5,091,051 to \$34,054,455 as of June 30, 2008 and 2007, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits underwritten by a commercial insurance company. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees of the Department, the Missouri State Highway Patrol, and the MoDOT and Patrol Employees' Retirement System. Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$12,400,000 and \$11,000,000 were reported in the Medical and Life Insurance Plan as of June 30, 2008 and 2007, respectively.

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Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in this incurred but not reported claims liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2008	\$ 11,000,000	\$94,445,290	\$ 93,045,290	\$ 12,400,000
2007	\$ 9,561,000	\$91,487,148	\$ 90,048,148	\$ 11,000,000

Note 7: Other Post-Employment Benefits (OPEB)

The Department provides a portion of health care insurance through the Medical and Life Insurance Plan, as discussed in Note 6, in accordance with Section 104.270, RSMo. For purposes of reporting OPEB costs and obligations in accordance with Governmental Accounting Standards Board (GASB) Statement 45, the Insurance Plan is considered an agent multiple-employer defined benefit plan. Eligible members are employees who retire from the Department with a minimum of 5 years of state service and who participate in the Medical and Life Insurance Plan. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 51.0 percent and 49.0 percent, respectively, of total premiums. Plan member contributions range from \$10 to \$558 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. The Insurance Plan is financed on a pay-as-you-go basis. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

For the year just ended, the Department's portion of the total Plan's \$96.3 million Annual Required Contribution and Annual OPEB Cost was \$69.7 million, with Department OPEB contributions of \$19.0 million, 27.0 percent, including implicit rate subsidies. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution rate would be 26.5 percent of annual covered payroll. The Department's share of the \$71.1 million OPEB obligation at year-end was \$50.7 million. In this transition year, the entire OPEB obligation represents the unfunded Annual Required Contribution. MoDOT's share of the Annual Required Contribution is as follows:

Normal cost	\$ 23,845,869
Amortization payment	42,564,589
Interest on normal cost and amortization payment	<u>3,320,523</u>
Annual Required Contribution	<u>\$ 69,730,981</u>

Based on an actuarial report dated July 1, 2007, the Plan's total actuarial accrued liability is \$935.7 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$ 686,992,459
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	<u>\$ 686,992,459</u>
Funded ratio (actuarial value of plan assets/AAL)	0%
Covered payroll	\$262,657,307
UAAL as a percentage of covered payroll	262%

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively. Data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	5.0%
Healthcare cost trend rate	10%, decreasing to 5% in 2012

Note 8: Long-term Obligations

Changes in long-term obligations for the year ended June 30, 2008 were as follows:

Obligation	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within One Year
State road bonds	\$1,833,795,000	\$526,800,000	\$ 62,515,000	\$ ---	\$2,298,080,000	\$ 84,890,000
Advances from other entities	12,923,480	4,538,796	1,419,812	---	16,042,464	2,704,453
Advances from State of Missouri component units	18,529,744	---	12,921,073	220,910	5,829,581	5,662,660
Federal Highway Administration loan	15,000,000	---	2,830,207	---	12,169,793	---
Capital leases	35,224,693	23,747,581	30,529,403	---	28,442,871	8,753,575
Claims and judgments	7,472,187	313,084	6,009,488	---	1,775,783	1,650,783
Compensated absences	34,843,085	29,579,434	27,580,785	---	36,841,734	27,580,785
Other post-employment benefits	---	50,691,490	---	---	50,691,490	---
	<u>\$1,957,788,189</u>	<u>\$635,670,385</u>	<u>\$143,805,768</u>	<u>\$ 220,910</u>	<u>\$2,449,873,716</u>	<u>\$ 131,242,256</u>

Amortization of financing activity:

Deferred refunding difference	(21,370,987)
Capital lease termination	(344,719)
Discount	(160,275)
Premium	108,280,218
	<u>\$2,536,277,953</u>

Changes in long-term obligations for the year ended June 30, 2007 were as follows:

Obligation	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within One Year
State road bonds	\$ 1,119,885,000	\$1,194,870,000	\$ 480,960,000	\$ ---	\$ 1,833,795,000	\$ 69,105,000
Advances from other entities	12,717,163	406,317	200,000	---	12,923,480	193,785
Advances from State of Missouri component units	40,659,294	---	22,444,486	314,936	18,529,744	6,708,881
Federal Highway Administration loan	15,000,000	---	---	---	15,000,000	2,827,900
Capital leases	43,504,799	1,355,886	9,635,992	---	35,224,693	8,337,990
Claims and judgments	11,538,508	3,853,662	7,919,983	---	7,472,187	7,304,187
Compensated absences	31,838,878	29,872,925	26,868,718	---	34,843,085	26,868,718
	<u>\$ 1,275,143,642</u>	<u>\$1,230,358,790</u>	<u>\$ 548,029,179</u>	<u>\$ 314,936</u>	<u>\$ 1,957,788,189</u>	<u>\$ 121,346,461</u>

Amortization of financing activity:

Deferred refunding difference	(23,616,288)
Premium	92,284,770
	<u>\$ 2,026,456,671</u>

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Payments on state road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are liquidated by the governmental funds from which the related salaries are paid. All other long-term obligation payments are made from the Road Fund.

The detail of long-term debt is as follows:

State road bonds:	<u>2008</u>	<u>2007</u>
Series A 2000 State Road bonds, originally issued for \$250,000,000, to accelerate projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$13,315,000 beginning February 1, 2002 through 2013; interest varying from 4.30 percent to 5.63 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ 49,700,000	\$ 60,525,000
Series A 2001 State Road bonds, originally issued for \$200,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$10,535,000 beginning February 1, 2003 through 2015; interest varying from 2.25 percent to 5.125 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	48,890,000	57,275,000
Series A 2002 State Road bonds originally issued for \$203,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$10,075,000 beginning February 1, 2004 through 2015; interest varying from 3.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	54,670,000	62,865,000
Series A 2003 State Road bonds, originally issued for \$254,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005 through 2023; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	157,445,000	168,045,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	394,870,000	394,870,000
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	206,785,000	231,295,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	58,920,000	58,920,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	296,670,000	296,670,000
Series B 2006 State Road bonds, originally issued for \$503,330,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000 beginning in 2022 through 2026; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	503,330,000	503,330,000
Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	<u>526,800,000</u>	<u>---</u>
	<u>\$ 2,298,080,000</u>	<u>\$ 1,833,795,000</u>

The Series 2000, 2001, 2002, and 2003 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 and Series A and B 2006 bonds are First Lien bonds. The Series B 2005 bonds are Third Lien bonds. The Series A 2007 bonds are Second Lien bonds. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations. Spending requirements have been met and no arbitrage rebates have been owed.

- Variable Rate Demand Bonds

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 0.96 percent to 3.96 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. Through June 30, 2008, all bonds tendered have been remarketed within 180 days. The remarketing agents receive quarterly fees of 7.5 basis points of amounts outstanding to provide the service.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The letter of credit expires July 21, 2012. As of June 30, 2008, no amounts have been drawn on the letter of credit.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$58,920,000 was not resold, the Commission would be required to pay approximately \$10,429,000 semi-annually for 3 years, assuming a 3.50 percent interest rate. The Department pays quarterly fees of 17 basis points to the bank.

- Defeased Debt

In December 2006 (fiscal year 2007), the Commission defeased \$407.6 million of outstanding State Road Bonds by placing funds into an irrevocable trust to provide for future debt service payments of portions of Series 2000 through 2003 bonds. Accordingly, the trust account assets and those portions of the bonds are excluded from the Department's financial statements. The amount of outstanding bonds considered defeased at June 30, 2008 are as follows:

<u>Bond Series</u>	<u>Principal Defeased</u>
2000 A	\$ 135,980,000
2001 A	105,075,000
2002 A	109,165,000
2003 A	<u>57,390,000</u>
Total	<u>\$407,610,000</u>

- Derivative Instrument

In August 2007, the Commission issued \$526.8 million in second lien state road bonds. Proceeds were used to finance certain construction and reconstruction costs of the state highway system, pursuant to the Smoother, Safer, Sooner road and bridge program. In conjunction with the bond sale, the scheduled settlement of an interest rate swap resulted in a termination payment of \$11.1 million from bond proceeds. The competitively-bid swap transaction consisted of a \$400.0 million forward (delayed) start, floating-to-fixed interest rate swap, whereby the Department paid the counterparties a fixed all-in rate of 4.2121 percent and received the SIFMA Index. This swap enabled the Commission to reduce risk variations in its debt service costs between the trade date of the swap and issuance date of the bonds by allowing for the lock-in of long-term rates 13 months forward to the bond issue date.

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Advances from other entities:	<u>2008</u>	<u>2007</u>
County of St. Charles to provide for a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due on July 1, 2020; no interest will accrue.	\$ 644,498	\$ 644,498
County of St. Charles for the final design of Route 364, from west of Harvester Road to west of Central School Road; principal due on July 1, 2008; no interest will accrue.	---	800,000
City of O'Fallon to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road parallel to Route N between Winghaven Boulevard to Missouri Route K; principal due July 1, 2015; no interest will accrue.	8,835,335	8,835,335
City of Monett to make improvements to Route 60 in Barry County from 1.2 miles east of Route 37 to 1.8 miles east of Route 37; principal due in 2010; no interest will accrue.	1,120,692	1,120,692
City of O'Fallon to extend Bryan Road from Feise Road to Route N across the Route 364 (Page Avenue Extension) right of way; principal due on December 31, 2008; no interest will accrue.	790,000	790,000
County of Taney to install traffic signals on Route 65; principal due after July 31, 2007; no interest will accrue.	---	193,785
County of St. Charles to make improvements to Routes I-70 and K; principal due July 1, 2009; no interest will accrue.	200,000	200,000
City of Joplin to make improvements to the intersection of Route FF, Route 43, and 32 nd Street; principal due August 31, 2008 and 2009; no interest will accrue.	2,115,856	97,143
Ozarks Technical Community College to make improvements to Route 14; principal due September 1, 2008; no interest will accrue.	---	242,027
City of Columbia to make improvements to Route 763; principal due July 1, 2010; no interest will accrue.	1,251,568	---
City of Columbia to make improvements to Route 63 at Gans Road; principal due August 1, 2010; no interest will accrue.	970,719	---
City of Chillicothe to make improvements to Route 65; principal due August 31, 2010; no interest will accrue.	58,558	---
American Energy Producers to make improvements to Route 65; principal due in fiscal year 2011; no interest will accrue.	55,238	---
	<u>\$ 16,042,464</u>	<u>\$ 12,923,480</u>

Advances from State of Missouri component units:	<u>2008</u>	<u>2007</u>
Highway 179 Transportation Corporation for the construction of Highway 179; principal payments due yearly through August 1, 2008; principal payments range from \$2,140,734 to \$3,784,974.	\$ 3,784,974	\$ 6,923,855
210 Highway Transportation Development District for the widening of 210 Highway; principal payments will occur yearly on July 1, through 2008; principal payments range from \$965,504 to \$2,375,000; no interest will accrue.	1,877,686	4,247,686
Fulton 54 Transportation Corporation for the right of way acquisition and utility adjustments for Route 54 and HH interchange; principal payments will occur yearly on September 1, through 2007; no interest will accrue.	---	1,200,000
Missouri Transportation Finance Corporation for right of way and construction-related cost for two additional lanes on Highway 63; principal and interest payments will occur yearly on July 1, through 2010; the interest rate is 3.232 percent.	<u>166,921</u>	<u>6,158,203</u>
	<u>\$ 5,829,581</u>	<u>\$ 18,529,744</u>
Federal loan:		
Federal Highway Administration loan; for the extension of Page Avenue in St. Charles; principal payments due beginning fiscal year 2008 through 2011, no interest will accrue.	<u>\$12,169,793</u>	<u>\$15,000,000</u>

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 1.32 percent and are based upon the current debt service schedule.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
State Road Bonds			
2009	\$ 84,890,000	\$ 110,946,838	\$ 195,836,838
2010	88,285,000	107,070,920	195,355,920
2011	92,745,000	102,935,658	195,680,658
2012	113,780,000	98,419,837	212,199,837
2013	122,335,000	93,555,668	215,890,668
2014-2018	679,005,000	381,034,840	1,060,039,840
2019-2023	730,410,000	203,280,509	933,690,509
2024-2027	<u>386,630,000</u>	<u>40,761,576</u>	<u>427,391,576</u>
	<u>\$2,298,080,000</u>	<u>\$1,138,005,846</u>	<u>\$3,436,085,846</u>
Advances from other entities			
2009	\$ 2,704,453	\$ ---	\$ 2,704,453
2010	1,522,095	---	1,522,095
2011	2,336,083	---	2,336,083
2012	---	---	---
2013	---	---	---
2014-2018	8,835,335	---	8,835,335
2019-2021	<u>644,498</u>	<u>---</u>	<u>644,498</u>
	<u>\$ 16,042,464</u>	<u>\$ ---</u>	<u>\$ 16,042,464</u>
Advances from State of Missouri component units			
2009	\$ 5,662,660	\$ 120,762	5,783,422
2010	<u>166,921</u>	<u>5,396</u>	<u>172,317</u>
	<u>\$ 5,829,581</u>	<u>\$ 126,158</u>	<u>\$ 5,955,739</u>
Federal Loan			
2011	<u>\$ 12,169,793</u>	<u>\$ ---</u>	<u>\$ 12,169,793</u>

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House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

In December 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2008 and 2007, no advances had been made to MoDOT on the line-of-credit agreement.

Capital lease obligations:

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2008</u>	<u>2007</u>
Building	\$ 3,996,000	\$ 3,996,000
Equipment	3,662,053	6,941,221
Vehicles	<u>35,158,106</u>	<u>36,145,881</u>
Total capital leased assets	42,816,159	47,083,102
Accumulated depreciation	<u>13,038,150</u>	<u>10,175,859</u>
Capital leased assets, net	\$ <u>29,778,009</u>	\$ <u>36,907,243</u>

- Refinanced lease:

In January 2008, the Department refinanced an existing lease for dump trucks at an interest rate of 1.9 percent. The remaining outstanding principal was \$22.1 million, and the new lease totaled \$23.0 million. The new lease amount included funds to cover the early termination penalty fee on the existing lease of \$442 thousand, which is amortized over the life of the new debt. This refinancing resulted in an economic gain (present value savings) of \$184 thousand.

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2008:

2009	\$ 9,484,775
2010	9,163,233
2011	8,580,547
2012	402,334
2013	396,000
2014-2016	<u>2,541,000</u>
Total minimum lease payments	30,567,889
Less: amount representing interest	<u>2,125,018</u>
Present value of minimum lease payments	<u>\$28,442,871</u>

Note 9: Tax Revenues

Tax revenues for the fiscal years 2008 and 2007 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2008
Fuel taxes	\$514,476,995	\$ 115,290	\$ ---	\$ 315,399	\$514,907,684
Sales & use taxes	<u>51,739,035</u>	<u>121,086,751</u>	<u>86,460,258</u>	<u>11,052,984</u>	<u>270,339,028</u>
Total tax revenue	<u>\$566,216,030</u>	<u>\$121,202,041</u>	<u>\$ 86,460,258</u>	<u>\$11,368,383</u>	<u>\$785,246,712</u>

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2007
Fuel taxes	\$517,241,382	\$ 92,862	\$ ---	\$ 313,396	\$517,647,640
Sales & use taxes	<u>53,032,529</u>	<u>143,699,144</u>	<u>69,905,113</u>	<u>8,622,526</u>	<u>275,259,312</u>
Total tax revenue	<u>\$570,273,911</u>	<u>\$143,792,006</u>	<u>\$ 69,905,113</u>	<u>\$8,935,922</u>	<u>\$792,906,952</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- Fuel tax** is paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo, respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75 percent of the first \$0.11 and 70 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3 percent and Proposition C tax (Section 144.701, RSMo) is 1 percent, for a total of 4 percent. The Department received 65.625 percent of the sales tax in 2008 and 56.250 percent of the sales tax in 2007. The remainder is distributed to cities, counties, school districts, and the State's general revenue. The Department receives 100 percent of the 3 percent general use tax and 75 percent of the Proposition C use tax. The other 25 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, limited to a maximum of \$6.0 million in each calendar year.

Note 10: Interfund Transactions

The Department is required by State statute (RSMo 226.200) to transfer any unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2008 and 2007 were as follows:

	2008		2007	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ ---	\$ 574,863,959	\$ 65,000	\$ 523,744,434
State Road Fund	574,863,959	---	523,744,434	---
Nonmajor Funds	---	---	---	65,000
Total transfers	<u>\$ 574,863,959</u>	<u>\$ 574,863,959</u>	<u>\$ 523,809,434</u>	<u>\$ 523,809,434</u>

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The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts due to/from as of June 30, 2008 and 2007 were as follows:

	<u>2008</u>		<u>2007</u>	
	<u>Due To</u>	<u>Due From</u>	<u>Due To</u>	<u>Due From</u>
Nonmajor Funds	\$ ---	\$833,068	\$ ---	\$49,568
State Road Fund	<u>833,068</u>	<u>---</u>	<u>49,568</u>	<u>---</u>
Total due to/from	<u>\$833,068</u>	<u>\$833,068</u>	<u>\$49,568</u>	<u>\$49,568</u>

Note 11: Defined Benefit Pension Plan

The MoDOT and Patrol Employees' Retirement System (MPERS) was established, and is administered by a board of trustees, in accordance with Section 104.020 RSMo. As the plan includes employees outside of the Department, the MPERS is disclosed in accordance with the requirements of a cost-sharing, multiple-employer, public employee retirement plan. The MPERS provides retirement, death, and disability benefits to full-time employees (defined as working at least 1,040 hours annually) with benefits vesting after five years of creditable service. Contributions to the MPERS for fiscal years 2008 and 2007 were 31.01 percent and 31.10 percent, respectively, of covered payroll. The Department made 100 percent of the required contributions of \$81,450,011, \$80,949,952, and \$75,755,230 in 2008, 2007, and 2006, respectively. The MPERS' funded status ratio was 59.10 percent and 58.19 percent as of June 30, 2008 and 2007, respectively.

The MPERS' funding policy provides for actuarially determined and board approved, employer contributions using the entry-age normal cost method on a closed group basis, consisting of normal cost and amortization of any unfunded accrued liabilities over a closed 28-year period from July 1, 2008. (The amortization period will decrease by one year each year.) Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Employees do not contribute to the MPERS. Any amendments to the plan are established by changes in State statute.

The MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102 or at www.mpers.org.

Note 12: Commitments and Contingencies

(A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2008 and 2007. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$591,451 and \$969,205 for fiscal year 2008 and 2007, respectively.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2008 and 2007 amounted to approximately \$1,336,155,047 and \$1,151,750,082, respectively. The federal portion of this total was \$927,641,189 and \$806,409,045, or approximately 69.43 percent and 70.02 percent, for 2008 and 2007, respectively.

(C) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2008 and 2007 amounted to \$3,110,562 and \$3,364,998, respectively. Future minimum lease payments for these leases are as follows:

Year ending:	<u>2008</u>	<u>2007</u>
2008	\$ ---	\$1,264,133
2009	1,007,487	134,908
2010	504,436	17,840
2011	472,521	---
2012	1,209	---
2013	1,209	---
2014	1,209	---
	<u>\$1,988,071</u>	<u>\$1,416,881</u>

(D) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Accounting Pronouncements

The Department implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, in fiscal year 2008. This statement establishes new financial reporting and disclosure requirements for the Department as an employer providing healthcare benefits to certain former employees. Under the new requirements, in addition to expanded note disclosure, the Department's financial statements reflect the accrual of any unfunded actuarially-determined obligations. For purposes of GASB 45 reporting, the Medical and Life Insurance Plan is considered an agent multiple-employer plan. Refer to the note "Other Post-Employment Benefits" for more information.

The Department also implemented GASB Statement 50, *Pension Disclosures*, in fiscal year 2008. The GASB's objective for this statement is to more closely align financial reporting requirements for pensions with those for other post-employment benefits. The Department participates in the MoDOT and Patrol Employees' Retirement System, which is a separate legal entity that produces its own publicly available, stand-alone financial report. Accordingly, information such as actuarial assumptions can be obtained as described in the note "Defined Benefit Pension Plan."

The Department will implement GASB Statement 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*, in fiscal year 2009. This statement establishes new financial reporting and disclosure requirements for the Department. Under the new requirements, in addition to expanded note disclosure, the Department's financial statements will reflect the accrual of any ongoing remediation activities. The Statement requires beginning balances to be restated.

Note 14: Subsequent Event

On September 18, 2008, in a special meeting, the Commission announced a change in approach for the Safe and Sound Bridge Improvement Program. A contractor for the Improvement Program was previously selected in December 2007, subject to final negotiations, using a design-build-finance-maintain approach. Due to volatile credit markets, the Commission announced the Department will move ahead with an adapted program with 554 bridges improved using a design-build approach and 248 bridges using a modified design-bid-build approach. Under terms of the original Request for Proposal and a subsequent agreement, the Department will pay the contractor up to \$12.0 million, subject to documentation provided by the contractor. Payment includes a stipend, as required by Section 227.107.14 RSMo, that covers a portion of the proposer's development costs and allows MoDOT to use their technical proposal. MoDOT will also receive bridge plans, surveys and other field work that it will use to expedite construction in early 2009.



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Required Supplementary Information



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Required Supplementary Information

Budgetary Comparison Schedules – State Highways and Transportation Department Fund

Year Ended June 30, 2008

With Summarized Financial Information for 2007

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>		<u>2008</u>	<u>2007</u>
Budgetary fund balance, beginning of year	\$ 18,150,926	\$ 18,150,926	\$ 18,150,926	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	525,844,000	525,844,000	520,356,209	(5,487,791)	(4,410,647)
License, fees and permits	166,234,000	166,234,000	185,521,895	19,287,895	(26,715,648)
Vehicle sales and use taxes	34,236,000	34,236,000	51,029,835	16,793,835	4,669,793
Interest	3,906,000	3,906,000	3,258,212	(647,788)	1,949,754
Intergovernmental/cost reimbursements/miscellaneous	<u>3,129,000</u>	<u>3,129,000</u>	<u>1,838,049</u>	<u>(1,290,951)</u>	<u>8,351,080</u>
Amount available for appropriation	751,499,926	751,499,926	780,155,126	28,655,200	(16,155,668)
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>212,397,163</u>	<u>205,723,387</u>	<u>198,543,545</u>	<u>7,179,842</u>	<u>14,387,489</u>
Total charges to appropriations	212,397,163	205,723,387	198,543,545	7,179,842	14,387,489
Transfers to State Road Fund	<u>(500,000,000)</u>	<u>(591,129,687)</u>	<u>(574,970,695)</u>	<u>16,158,992</u>	<u>26,255,566</u>
Budgetary fund balance, end of year	\$ <u>39,102,763</u>	\$ <u>(45,353,148)</u>	\$ <u>6,640,886</u>	\$ <u>51,994,034</u>	\$ <u>24,487,387</u>

Required Supplementary Information
Budgetary Comparison Schedules – State Road Fund
 Year Ended June 30, 2008
 With Summarized Financial Information for 2007

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2008	2007
Budgetary fund balance, beginning of year	\$ 675,668,044	\$ 675,668,044	\$ 675,668,044	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	113,000	113,000	115,290	2,290	(20,137)
License, fees, and permits	114,905,000	114,905,000	100,740,214	(14,164,786)	9,472,497
Vehicle sales and use taxes	55,164,000	55,164,000	121,900,883	66,736,883	(11,861,965)
Interest	29,104,000	29,104,000	39,623,950	10,519,950	17,828,082
Intergovernmental/cost reimbursements/miscellaneous	113,615,000	113,615,000	84,873,504	(28,741,496)	15,789,017
Federal government	849,951,000	849,951,000	897,196,887	47,245,887	(25,634,096)
Bond proceeds	<u>400,000,000</u>	<u>400,000,000</u>	<u>540,871,368</u>	<u>140,871,368</u>	<u>29,993,881</u>
Amount available for appropriation	<u>2,238,520,044</u>	<u>2,238,520,044</u>	<u>2,460,990,140</u>	<u>222,470,096</u>	<u>35,567,279</u>
Charges to appropriations (outflows)					
Administration					
Personal service	22,074,919	22,129,147	20,651,313	1,477,834	1,509,133
Fringe benefits	22,702,553	22,747,696	21,478,878	1,268,818	4,327,641
Expense and equipment	5,492,123	5,586,171	4,678,036	908,135	1,417,328
Maintenance					
Personal service	147,690,370	146,758,671	146,154,515	604,156	2,005,178
Fringe benefits	86,702,634	86,474,635	83,136,755	3,337,880	3,370,350
Expense and equipment	210,145,441	211,143,606	204,032,158	7,111,448	9,735,816
Motorist assist					
Personal service	1,979,695	1,982,695	1,968,329	14,366	53,432
Fringe benefits	1,181,842	1,178,842	1,098,220	80,622	84,568
Expense and equipment	547,200	547,200	579,165	(31,965)	17,119
Construction					
Personal service	89,167,396	87,895,299	84,663,422	3,231,877	5,127,042
Fringe benefits	48,031,679	47,959,253	44,358,960	3,600,293	3,698,385
Expense and equipment	23,471,869	24,573,427	23,875,991	697,436	2,755,463
Contracts	759,192,185	708,516,422	612,610,460	95,905,962	85,587,872
Right of way purchase	65,000,000	65,000,000	60,070,088	4,929,912	6,106,748
Program-bonds	400,000,000	548,108,405	548,108,405	---	(43,977,198)
Fleet, facilities, and information systems					
Personal service	17,034,797	16,514,660	15,879,842	634,818	511,192
Fringe benefits	9,376,546	9,391,781	8,526,093	865,688	366,922
Expense and equipment	87,582,588	86,863,379	81,935,315	4,928,064	5,683,361
Multimodal operations					
Personal service	367,845	368,487	331,962	36,525	21,314
Fringe benefits	181,867	182,066	153,333	28,733	32,827
Expense and equipment	192,224	192,224	176,863	15,361	18,432
Bond principal and interest payments	<u>105,955,000</u>	<u>103,955,000</u>	<u>84,666,674</u>	<u>19,288,326</u>	<u>12,313,539</u>
Total charges to appropriations	<u>2,104,070,773</u>	<u>2,198,069,066</u>	<u>2,049,134,777</u>	<u>148,934,289</u>	<u>100,766,464</u>
Transfers from Highway Fund	<u>500,000,000</u>	<u>591,129,687</u>	<u>574,970,695</u>	<u>(16,158,992)</u>	<u>(26,255,566)</u>
Budgetary fund balance, end of year	<u>\$ 634,449,271</u>	<u>\$ 631,580,665</u>	<u>\$ 986,826,058</u>	<u>\$355,245,393</u>	<u>\$110,078,177</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2008 and 2007

The following is a reconciliation of the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2008:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 6,640,886	\$ 986,826,058
Receivables	109,045,924	89,222,679
Due from other funds	---	833,068
Inventories	---	42,442,965
Payables	(8,255,073)	(124,643,606)
Deferred revenues	(3,889,907)	(25,202,468)
Change in fair value of investments	<u>5,090</u>	<u>(52,592)</u>
Fund balance, GAAP basis	<u>\$103,546,920</u>	<u>\$ 969,426,104</u>

The following is a reconciliation of the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2007:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 18,150,926	\$ 675,668,044
Receivables	107,174,802	67,978,715
Due from other funds	---	49,568
Inventories	---	40,365,535
Payables	(6,604,416)	(121,171,643)
Deferred revenues	---	(27,376,622)
Change in fair value of investments	<u>(40,961)</u>	<u>(1,299,169)</u>
Fund balance, GAAP basis	<u>\$118,680,351</u>	<u>\$ 634,214,428</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The budgeted amounts lapse at the end of the lapse period. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office units. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1, and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters during January through May. The Governor has veto authority and generally acts on those matters in June. The Department distributes funds available internally based on district and the central office units' input and feedback. This is submitted to the Commission for approval.

Required Supplementary Information

Schedule of Funding Progress Other Post-Employment Benefits Year Ended June 30, 2008

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (a)</u>	<u>Actuarial Accrued Liability (AAL) (b)</u>	<u>Unfunded AAL (UAAL) (b-a)</u>	<u>Funded Ratio (a/b)</u>	<u>Covered Payroll (c)</u>	<u>UAAL as a Percentage of Covered Payroll ((b-a)/c)</u>
7/1/2007	---	\$686,992,459	\$686,992,459	0%	\$262,657,307	262%

The Department is the majority employer participating in the Insurance Plan. The Plan's total actuarial accrued liability is \$935.7 million. As allowed by the GASB, this reporting requirement is being implemented prospectively, as prior years' data is not available.

Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis and is not related to covered payroll. Refer to the Other Post-Employee Benefits disclosure in the Notes to the Financial Statements for further information on the Insurance Plan.

Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets

Nonmajor Governmental Funds – Special Revenue

June 30, 2008
 With Summarized Financial Information for 2007

	Multimodal Federal Fund and Missouri General Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Assets					
Cash and cash equivalents	\$1,359,916	\$1,302,771	\$16,360,135	\$1,122,685	\$ 83,320
State taxes and fees receivable	---	274,439	676,217	---	---
Miscellaneous receivables, net	---	---	99,827	17,106	---
Federal government receivable	3,648,453	---	---	---	222,048
Loans receivable	---	---	---	2,318,237	---
Total assets	<u>\$5,008,369</u>	<u>\$1,577,210</u>	<u>\$17,136,179</u>	<u>\$3,458,028</u>	<u>\$305,368</u>
Liabilities					
Accounts payable	\$3,644,617	\$ 1,249	\$ 373,094	\$ ---	\$220,114
Accrued payroll	24,714	8,191	27,407	---	---
Deferred revenue	900,441	---	---	---	---
Due to other funds	15,550	4,596	15,357	---	---
Total liabilities	<u>4,585,322</u>	<u>14,036</u>	<u>415,858</u>	<u>---</u>	<u>220,114</u>
Fund Balances					
Reserve for loans receivable	---	---	---	2,318,237	---
Unreserved, special revenue funds	423,047	1,563,174	16,720,321	1,139,791	85,254
Total fund balances	<u>423,047</u>	<u>1,563,174</u>	<u>16,720,321</u>	<u>3,458,028</u>	<u>85,254</u>
Total liabilities and fund balances	<u>\$5,008,369</u>	<u>\$1,577,210</u>	<u>\$17,136,179</u>	<u>\$3,458,028</u>	<u>\$305,368</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2008</u>	<u>2007</u>
\$ 5,961,035	\$389,235	\$ 181,344	\$ 241,826	\$27,002,267	\$26,018,306
46,598	---	---	---	997,254	1,039,383
30,089	---	---	---	147,022	413,638
---	---	2,294,668	---	6,165,169	6,893,762
---	---	---	---	<u>2,318,237</u>	<u>1,867,914</u>
<u>\$ 6,037,722</u>	<u>\$389,235</u>	<u>\$2,476,012</u>	<u>\$ 241,826</u>	<u>\$36,629,949</u>	<u>\$36,233,003</u>
\$ 316,553	\$ 3,178	\$1,408,329	\$ 25,496	\$ 5,992,630	\$ 8,120,810
---	21,365	19,705	---	101,382	99,638
11,599	168,399	---	---	1,080,439	196,494
---	<u>13,457</u>	<u>784,108</u>	---	<u>833,068</u>	<u>49,568</u>
<u>328,152</u>	<u>206,399</u>	<u>2,212,142</u>	<u>25,496</u>	<u>8,007,519</u>	<u>8,466,510</u>
---	---	---	---	2,318,237	1,867,914
<u>5,709,570</u>	<u>182,836</u>	<u>263,870</u>	<u>216,330</u>	<u>26,304,193</u>	<u>25,898,579</u>
<u>5,709,570</u>	<u>182,836</u>	<u>263,870</u>	<u>216,330</u>	<u>28,622,430</u>	<u>27,766,493</u>
<u>\$ 6,037,722</u>	<u>\$389,235</u>	<u>\$2,476,012</u>	<u>\$ 241,826</u>	<u>\$36,629,949</u>	<u>\$36,233,003</u>

Combining Statements of Revenues, Expenditures and Changes in Fund Balances

Nonmajor Governmental Funds – Special Revenue

Year Ended June 30, 2008

With Summarized Financial Information for 2007

	<u>Multimodal Federal Fund and Missouri General Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
Revenues					
Fuel taxes	\$ ---	\$ ---	\$ 315,399	\$ ---	\$ ---
Sales and use taxes	---	2,982,592	8,070,392	---	---
Licenses, fees, and permits	---	---	---	---	---
Intergovernmental/cost reimbursements/miscellaneous	782,771	227	---	---	---
Investment earnings	---	893	665,257	127,759	---
Federal government	<u>46,362,952</u>	---	---	---	<u>1,333,193</u>
Total revenues	<u>47,145,723</u>	<u>2,983,712</u>	<u>9,051,048</u>	<u>127,759</u>	<u>1,333,193</u>
Expenditures					
Current					
Maintenance	---	---	---	---	1,357,577
Multimodal operations	60,428,756	2,671,331	7,401,128	---	---
Capital outlay	---	---	---	---	---
Other state agencies	---	---	63,501	2,722	---
Total expenditures	<u>60,428,756</u>	<u>2,671,331</u>	<u>7,464,629</u>	<u>2,722</u>	<u>1,357,577</u>
Excess of revenues over (under) expenditures	<u>(13,283,033)</u>	<u>312,381</u>	<u>1,586,419</u>	<u>125,037</u>	<u>(24,384)</u>
Other Financing Sources (Uses)					
Capital asset sales	---	---	---	---	17,533
Transfers in (out)	---	---	---	---	---
Transfers related to state appropriations	<u>13,257,327</u>	---	---	---	---
Total other financing sources	<u>13,257,327</u>	---	---	---	<u>17,533</u>
Net Changes in Fund Balances	(25,706)	312,381	1,586,419	125,037	(6,851)
Fund Balances, beginning of year	<u>448,753</u>	<u>1,250,793</u>	<u>15,133,902</u>	<u>3,332,991</u>	<u>92,105</u>
Fund Balances, end of year	<u>\$ 423,047</u>	<u>\$1,563,174</u>	<u>\$16,720,321</u>	<u>\$ 3,458,028</u>	<u>\$ 85,254</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2008</u>	<u>2007</u>
\$ ---	\$ ---	\$ ---	\$ ---	\$ 315,399	\$ 313,396
---	---	---	---	11,052,984	8,622,526
1,254,069	753,909	---	369,728	2,377,706	2,643,077
6,344	15	8,056	239	797,652	2,253,235
398	---	---	---	794,307	929,149
---	---	<u>14,483,495</u>	---	<u>62,179,640</u>	<u>80,598,970</u>
<u>1,260,811</u>	<u>753,924</u>	<u>14,491,551</u>	<u>369,967</u>	<u>77,517,688</u>	<u>95,360,353</u>
---	---	14,431,213	425,496	16,214,286	31,739,340
2,473,557	659,668	---	---	73,634,440	70,873,644
---	2,609	---	---	2,609	941,995
<u>11,238</u>	<u>9,135</u>	---	<u>4,830</u>	<u>91,426</u>	<u>85,402</u>
<u>2,484,795</u>	<u>671,412</u>	<u>14,431,213</u>	<u>430,326</u>	<u>89,942,761</u>	<u>103,640,381</u>
<u>(1,223,984)</u>	<u>82,512</u>	<u>60,338</u>	<u>(60,359)</u>	<u>(12,425,073)</u>	<u>(8,280,028)</u>
---	2,900	3,250	---	23,683	3,968
---	---	---	---	---	(65,000)
---	---	---	---	<u>13,257,327</u>	<u>12,282,754</u>
---	<u>2,900</u>	<u>3,250</u>	---	<u>13,281,010</u>	<u>12,221,722</u>
(1,223,984)	85,412	63,588	(60,359)	855,937	3,941,694
<u>6,933,554</u>	<u>97,424</u>	<u>200,282</u>	<u>276,689</u>	<u>27,766,493</u>	<u>23,824,799</u>
<u>\$ 5,709,570</u>	<u>\$ 182,836</u>	<u>\$ 263,870</u>	<u>\$ 216,330</u>	<u>\$ 28,622,430</u>	<u>\$ 27,766,493</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Assets

Proprietary Funds – Internal Service

June 30, 2008

With Summarized Financial Information for 2007

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2008	2007
Assets				
Current assets				
Cash and cash equivalents	\$ 1,866,295	\$ 230,389	\$ 2,096,684	\$ 3,906,250
Investments	25,303,602	48,482,053	73,785,655	72,031,691
Prepaid expenses	---	---	---	116,999
Miscellaneous receivables	<u>1,393,569</u>	<u>590,028</u>	<u>1,983,597</u>	<u>2,616,571</u>
Total current assets	<u>28,563,466</u>	<u>49,302,470</u>	<u>77,865,936</u>	<u>78,671,511</u>
Noncurrent assets				
Investments	3,082,521	16,191,363	19,273,884	22,545,709
Restricted investments	<u>100,000</u>	<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
Total noncurrent assets	<u>3,182,521</u>	<u>16,391,363</u>	<u>19,573,884</u>	<u>22,845,709</u>
Total assets	<u>31,745,987</u>	<u>65,693,833</u>	<u>97,439,820</u>	<u>101,517,220</u>
Liabilities				
Current liabilities				
Accounts payable	1,411,239	9,975	1,421,214	2,065,539
Deferred revenue	7,207,310	---	7,207,310	6,483,132
Pending self-insurance claims	---	10,766,244	10,766,244	10,138,000
Incurred but not reported claims	<u>12,400,000</u>	<u>3,640,665</u>	<u>16,040,665</u>	<u>14,435,000</u>
Total current liabilities	<u>21,018,549</u>	<u>14,416,884</u>	<u>35,435,433</u>	<u>33,121,671</u>
Noncurrent liabilities				
Pending self-insurance claims	---	37,936,196	37,936,196	28,191,552
Incurred but not reported claims	---	<u>12,828,335</u>	<u>12,828,335</u>	<u>9,550,000</u>
Total noncurrent liabilities	---	<u>50,764,531</u>	<u>50,764,531</u>	<u>37,741,552</u>
Total liabilities	<u>21,018,549</u>	<u>65,181,415</u>	<u>86,199,964</u>	<u>70,863,223</u>
Net Assets				
Restricted net assets	100,000	200,000	300,000	300,000
Unrestricted net assets	<u>10,627,438</u>	<u>312,418</u>	<u>10,939,856</u>	<u>30,353,997</u>
Total net assets	<u>\$10,727,438</u>	<u>\$ 512,418</u>	<u>\$11,239,856</u>	<u>\$ 30,653,997</u>

Combining Statements of Revenues, Expenses and Changes in Net Assets

Proprietary Funds – Internal Service

Year Ended June 30, 2008

With Summarized Financial Information for 2007

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2008	2007
Operating Revenues				
Self-insurance premiums				
Highway workers' compensation	\$ ---	\$ 1,742,267	\$ 1,742,267	\$ 11,959,200
Highway patrol workers' compensation	---	3,000,000	3,000,000	3,000,000
Highway fleet vehicle liability	---	---	---	1,702,812
Highway general liability	---	6,699,996	6,699,996	10,444,800
Medical insurance premiums				
State	71,095,933	---	71,095,933	66,774,196
Member	26,534,016	---	26,534,016	25,368,868
Other	4,914,049	705,349	5,619,398	5,380,702
Total operating revenues	102,543,998	12,147,612	114,691,610	124,630,578
Operating Expenses				
Self-insurance programs				
Highway workers' compensation	---	9,298,019	9,298,019	2,639,125
Highway patrol workers' compensation	---	5,385,067	5,385,067	(355,629)
Highway fleet vehicle liability	---	2,023,887	2,023,887	1,376,962
Highway general liability	---	14,741,382	14,741,382	3,341,786
Other	---	654,798	654,798	851,329
Medical and life insurance program				
Insurance premiums	6,672,934	---	6,672,934	6,836,963
Medical benefits	76,571,749	---	76,571,749	73,361,977
Prescription drug benefits	17,873,541	---	17,873,541	18,125,171
Professional fees	1,505,035	---	1,505,035	1,424,310
Administrative services	4,079,004	---	4,079,004	2,874,356
Other	46,782	---	46,782	19,023
Total operating expenses	106,749,045	32,103,153	138,852,198	110,495,373
Operating income (loss)	(4,205,047)	(19,955,541)	(24,160,588)	14,135,205
Nonoperating Revenues				
Net appreciation and investment income	1,297,786	3,448,661	4,746,447	4,968,546
Total nonoperating revenues	1,297,786	3,448,661	4,746,447	4,968,546
Changes in Net Assets	(2,907,261)	(16,506,880)	(19,414,141)	19,103,751
Net Assets beginning of year	13,634,699	17,019,298	30,653,997	11,550,246
Net Assets, end of year	\$ 10,727,438	\$ 512,418	\$ 11,239,856	\$ 30,653,997

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2008

With Summarized Financial Information for 2007

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2008	2007
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$102,699,054	\$ 12,335,632	\$ 115,034,686	\$ 123,054,610
Payments for interfund services used	(98,994,046)	(17,591,467)	(116,585,513)	(108,612,304)
Payments to suppliers	<u>(6,046,063)</u>	<u>(766,882)</u>	<u>(6,812,945)</u>	<u>(4,240,552)</u>
Net cash provided by (used in) operating activities	<u>(2,341,055)</u>	<u>(6,022,717)</u>	<u>(8,363,772)</u>	<u>10,201,754</u>
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	88,111,830	202,972,934	291,084,764	286,388,634
Purchase of investments	(88,949,423)	(199,706,677)	(288,656,100)	(299,629,609)
Interest received	1,165,376	3,059,061	4,224,437	3,058,057
Investment fees	<u>(26,683)</u>	<u>(72,212)</u>	<u>(98,895)</u>	<u>(93,673)</u>
Net cash provided by (used in) investing activities	<u>301,100</u>	<u>6,253,106</u>	<u>6,554,206</u>	<u>(10,276,591)</u>
Net increase (decrease) in cash and cash equivalents	(2,039,955)	230,389	(1,809,566)	(74,837)
Cash and Cash Equivalents, Beginning of Year	<u>3,906,250</u>	<u>---</u>	<u>3,906,250</u>	<u>3,981,087</u>
Cash and Cash Equivalents, End of Year	<u>\$ 1,866,295</u>	<u>\$ 230,389</u>	<u>\$ 2,096,684</u>	<u>\$ 3,906,250</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ (4,205,047)	\$ (19,955,541)	\$ (24,160,588)	\$ 14,135,205
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	155,056	188,020	343,076	(1,575,968)
Prepaid expenses	---	116,999	116,999	(116,999)
Accounts payable	984,758	13,627,805	14,612,563	(2,057,529)
Deferred revenue	<u>724,178</u>	<u>---</u>	<u>724,178</u>	<u>(182,955)</u>
Net cash provided by (used in) operating activities	<u>\$ (2,341,055)</u>	<u>\$ (6,022,717)</u>	<u>\$ (8,363,772)</u>	<u>\$ 10,201,754</u>
Noncash Items Impacting Recorded Assets				
Increase in fair value of investments	<u>\$ 276,449</u>	<u>\$ 629,927</u>	<u>\$ 906,376</u>	<u>\$ 1,599,059</u>

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2008

With Summarized Financial Information for 2007

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2008</u>	<u>2007</u>
Assets				
Cash and cash equivalents	\$ 1,964,395	\$7,199,488	\$ 9,163,883	\$13,226,821
Restricted investments	42,313,215	---	42,313,215	19,675,200
Other	<u>405,148</u>	<u>33,200</u>	<u>438,348</u>	<u>211,936</u>
Total assets	<u>\$44,682,758</u>	<u>\$7,232,688</u>	<u>\$51,915,446</u>	<u>\$33,113,957</u>
Liabilities				
Due to other governments	\$ ---	\$7,232,688	\$ 7,232,688	\$11,831,826
Advances from other governments	<u>44,682,758</u>	<u>---</u>	<u>44,682,758</u>	<u>21,282,131</u>
Total liabilities	<u>\$44,682,758</u>	<u>\$7,232,688</u>	<u>\$51,915,446</u>	<u>\$33,113,957</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency
Year ended June 30, 2008

	<u>Balance July 1, 2007</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 2008</u>
<u>Local Fund</u>				
Assets				
Cash and cash equivalents	\$ 1,476,848	\$241,011,486	\$240,523,939	\$ 1,964,395
Restricted investments	19,675,200	220,075,707	197,437,692	42,313,215
Other	<u>130,083</u>	<u>651,463</u>	<u>376,398</u>	<u>405,148</u>
Total assets	<u>\$21,282,131</u>	<u>\$461,738,656</u>	<u>\$438,338,029</u>	<u>\$44,682,758</u>
Liabilities				
Advances from other governments	\$21,282,131	\$ 43,235,476	\$ 19,834,849	\$44,682,758
Total liabilities	<u>\$21,282,131</u>	<u>\$ 43,235,476</u>	<u>\$ 19,834,849</u>	<u>\$44,682,758</u>
 <u>MCS Agency Fund</u>				
Assets				
Cash and cash equivalents	\$11,749,973	\$190,092,039	\$194,642,524	\$ 7,199,488
Other	<u>81,853</u>	<u>806,893</u>	<u>855,546</u>	<u>33,200</u>
Total assets	<u>\$11,831,826</u>	<u>\$190,898,932</u>	<u>\$195,498,070</u>	<u>\$ 7,232,688</u>
Liabilities				
Due to other governments	\$11,831,826	\$190,898,932	\$195,498,070	\$ 7,232,688
Total liabilities	<u>\$11,831,826</u>	<u>\$190,898,932</u>	<u>\$195,498,070</u>	<u>\$ 7,232,688</u>
 <u>Totals</u>				
Assets				
Cash and cash equivalents	\$13,226,821	\$431,103,525	\$435,166,463	\$ 9,163,883
Restricted investments	19,675,200	220,075,707	197,437,692	42,313,215
Other	<u>211,936</u>	<u>1,458,356</u>	<u>1,231,944</u>	<u>438,348</u>
Total assets	<u>\$33,113,957</u>	<u>\$652,637,588</u>	<u>\$633,836,099</u>	<u>\$51,915,446</u>
Liabilities				
Due to other governments	\$11,831,826	\$190,898,932	\$195,498,070	\$ 7,232,688
Advances from other governments	<u>21,282,131</u>	<u>43,235,476</u>	<u>19,834,849</u>	<u>44,682,758</u>
Total liabilities	<u>\$33,113,957</u>	<u>\$234,134,408</u>	<u>\$215,332,919</u>	<u>\$51,915,446</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency
Year ended June 30, 2007

	<u>Balance July 1, 2006</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 2007</u>
Local Fund				
Assets				
Cash and cash equivalents	\$ 37,036	\$ 46,809,928	\$45,370,116	\$ 1,476,848
Restricted investments	9,338,459	40,000,929	29,664,188	19,675,200
Other	<u>53,745</u>	<u>285,904</u>	<u>209,566</u>	<u>130,083</u>
Total assets	<u>\$9,429,240</u>	<u>\$ 87,096,761</u>	<u>\$75,243,870</u>	<u>\$21,282,131</u>
Liabilities				
Advances from other governments	<u>\$9,429,241</u>	<u>\$ 16,936,173</u>	<u>\$ 5,083,283</u>	<u>\$21,282,131</u>
Total liabilities	<u>\$9,429,241</u>	<u>\$ 16,936,173</u>	<u>\$ 5,083,283</u>	<u>\$21,282,131</u>
MCS Agency Fund				
Assets				
Cash and cash equivalents	\$ 8,282,494	\$198,601,328	\$195,133,849	\$11,749,973
Other	<u>3,363,189</u>	<u>799,472</u>	<u>4,080,808</u>	<u>81,853</u>
Total assets	<u>\$11,645,683</u>	<u>\$199,400,800</u>	<u>\$199,214,657</u>	<u>\$11,831,826</u>
Liabilities				
Due to other governments	<u>\$11,645,683</u>	<u>\$199,400,800</u>	<u>\$199,214,657</u>	<u>\$11,831,826</u>
Total liabilities	<u>\$11,645,683</u>	<u>\$199,400,800</u>	<u>\$199,214,657</u>	<u>\$11,831,826</u>
Totals				
Assets				
Cash and cash equivalents	\$ 8,319,530	\$245,411,256	\$240,503,965	\$13,226,821
Restricted investments	9,338,459	40,000,929	29,664,188	19,675,200
Other	<u>3,416,934</u>	<u>1,085,376</u>	<u>4,290,374</u>	<u>211,936</u>
Total assets	<u>\$21,074,923</u>	<u>\$286,497,561</u>	<u>\$274,458,527</u>	<u>\$33,113,957</u>
Liabilities				
Due to other governments	\$11,645,683	\$199,400,800	\$199,214,657	\$11,831,826
Advances from other governments	<u>9,429,241</u>	<u>16,936,173</u>	<u>5,083,283</u>	<u>21,282,131</u>
Total liabilities	<u>\$21,074,924</u>	<u>\$216,336,973</u>	<u>\$204,297,940</u>	<u>\$33,113,957</u>



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Statistical Section



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Statistical Section

Financial Trends

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Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Over time, data for the most recent ten years will be presented. In fiscal year 2002, the Department implemented Governmental Accounting Standards Board Statement 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*; consequently, schedules presenting government-wide information commence with that year. In other cases, schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends

Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Invested in capital assets, net of related debt</u>	<u>Restricted</u>	<u>Total</u>
2008	\$23,945,040	\$1,061,821	\$25,006,861
2007	24,016,417	788,665	24,805,082
2006	24,341,909	401,282	24,743,191
2005	24,234,053	387,012	24,621,065
2004	23,952,946	511,414	24,464,360
2003	23,937,412	457,734	24,395,146
2002	23,967,986	390,330	24,358,316

Note:

Amounts for 2003 and 2004 include the restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Financial Trends

Changes in Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Transportation Program Expenses			
Administration	\$ 33,645	\$ 38,887	\$ 30,838
Fleet, facilities, and information systems	56,721	54,400	53,222
Maintenance	406,374	378,902	362,163
Construction	240,821	273,086	165,494
Multimodal operations	74,128	71,268	60,530
Interest	102,344	75,228	53,543
Other state agencies	178,319	169,906	146,969
Missouri Constitution Article X refunds	---	---	---
Self-insurance	32,103	7,854	27,387
Medical and life insurance	87,710	102,642	92,952
Other post-employment benefits	69,731	---	---
Depreciation	<u>746,456</u>	<u>849,957</u>	<u>829,556</u>
Total transportation program expenses	<u>2,028,352</u>	<u>2,022,130</u>	<u>1,822,654</u>
Transportation Program Revenues			
Charges for services			
Licenses, fees, and permits	291,843	259,086	299,892
Employee insurance premiums	26,534	25,369	26,216
Other	86,719	67,816	46,165
Federal government – operating	62,179	78,588	61,630
Federal government – capital	<u>907,956</u>	<u>797,196</u>	<u>768,173</u>
Total transportation program revenues	<u>1,375,231</u>	<u>1,228,055</u>	<u>1,202,076</u>
Net expense of transportation program	<u>(653,121)</u>	<u>(794,075)</u>	<u>(620,578)</u>
General Revenues			
Fuel taxes	514,908	517,648	522,896
Sales and use taxes and fees	272,039	275,259	182,465
Unrestricted investment earnings	51,581	49,301	24,450
State appropriations	13,257	12,283	11,453
Donated assets	---	441	4
Gain (loss) on sale of capital assets	<u>3,115</u>	<u>1,034</u>	<u>1,436</u>
Total general revenues	<u>854,900</u>	<u>855,966</u>	<u>742,704</u>
Changes in Net Assets	<u>\$ 201,779</u>	<u>\$ 61,891</u>	<u>\$ 122,126</u>

Note:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 29,703	\$ 29,318	\$ 37,040	\$ 39,832
55,976	43,603	53,789	59,672
375,323	314,965	271,003	255,408
210,298	197,761	223,029	225,074
52,978	46,880	46,607	50,725
43,465	39,276	33,366	20,505
178,506	166,271	165,215	166,295
---	---	133	---
21,998	15,916	15,502	20,977
82,474	68,194	64,209	54,257
---	---	---	---
<u>689,699</u>	<u>771,756</u>	<u>913,227</u>	<u>992,712</u>
<u>1,740,420</u>	<u>1,693,940</u>	<u>1,823,120</u>	<u>1,885,457</u>
282,058	268,830	272,755	261,831
26,024	23,909	21,504	21,191
41,838	74,598	80,109	60,145
57,497	43,050	24,569	22,190
<u>770,568</u>	<u>660,350</u>	<u>742,415</u>	<u>809,268</u>
<u>1,177,985</u>	<u>1,070,737</u>	<u>1,141,352</u>	<u>1,174,625</u>
<u>(562,435)</u>	<u>(623,203)</u>	<u>(681,768)</u>	<u>(710,832)</u>
518,990	515,048	497,781	495,629
181,462	180,213	178,057	185,895
5,352	(12,846)	16,865	18,210
11,769	11,299	10,389	17,385
---	162	13,277	---
<u>1,567</u>	<u>(2,238)</u>	<u>(3,117)</u>	<u>---</u>
<u>719,140</u>	<u>691,638</u>	<u>713,252</u>	<u>717,119</u>
\$ <u>156,705</u>	\$ <u>68,435</u>	\$ <u>31,484</u>	\$ <u>6,287</u>

Financial Trends

Changes in Fund Balances—Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Revenues			
Fuel taxes	\$ 514,908	\$ 517,648	\$ 522,896
Sales and use taxes	270,339	275,259	182,465
Licenses, fees and permits	290,709	259,086	299,892
Intergovernmental/cost reimbursements/miscellaneous	80,668	89,997	53,652
Investment earnings	46,890	44,388	22,256
Federal government	<u>970,135</u>	<u>877,795</u>	<u>827,791</u>
Total revenues	<u>2,173,649</u>	<u>2,064,173</u>	<u>1,908,952</u>
Expenditures			
Administration	46,822	45,797	42,843
Fleet, facilities, and information systems	58,933	58,759	68,753
Maintenance	433,653	436,796	411,847
Construction	264,693	300,579	190,713
Multimodal operations	74,303	71,485	60,676
Capital outlay	1,143,496	1,248,304	1,252,825
Debt service – principal	88,097	105,630	73,919
Debt service – interest	109,730	89,997	57,776
Missouri Constitution Article X refunds	---	---	---
Other state agencies	<u>199,237</u>	<u>189,409</u>	<u>169,726</u>
Total expenditures	<u>2,418,964</u>	<u>2,546,756</u>	<u>2,329,078</u>
Excess of revenues over (under) expenditures	(245,315)	(482,583)	(420,126)
Other Financing Sources (Uses)			
Notes issued	4,539	406	1,787
Bonds issued	526,800	800,000	350,660
Refunding bonds issued	---	394,870	---
Refunding bonds escrow payment	---	(432,408)	---
Swap termination payment	(11,118)	---	---
Premium on bonds	27,808	73,180	21,336
Discount on bonds	(170)	---	---
Capital leases issued	763	1,355	2,646
Refinancing capital leases issued	22,985	---	---
Capital lease termination payment	(22,559)	---	---
Capital asset sales	8,705	8,679	6,669
Transfers in	574,864	523,744	570,592
Transfers out	(574,864)	(523,744)	(570,592)
Transfers related to state appropriations	<u>13,257</u>	<u>12,283</u>	<u>11,453</u>
Total other financing sources (uses)	<u>571,010</u>	<u>858,365</u>	<u>394,551</u>
Net Changes in Fund Balances	<u>\$ 325,695</u>	<u>\$ 375,782</u>	<u>\$ (25,575)</u>
Debt service as a percentage of noncapital expenditures	16%	15%	12%
Debt service as a percentage of total revenues	9%	9%	7%

Notes:

Some amounts have been recategorized for comparability.

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 518,990	\$ 515,048	\$ 497,781	\$ 495,629
181,462	180,213	178,057	185,895
282,058	268,830	272,755	261,831
53,254	73,892	75,533	45,867
3,230	(12,812)	17,204	15,999
<u>828,065</u>	<u>703,400</u>	<u>766,984</u>	<u>831,458</u>
1,867,059	1,728,571	1,808,314	1,836,679
41,088	40,352	46,428	47,156
67,791	56,791	69,386	69,956
406,185	339,673	292,536	271,571
228,985	219,217	227,374	231,851
53,092	46,989	46,689	50,791
918,733	1,038,713	1,076,363	1,171,815
56,094	40,330	31,833	27,024
45,096	33,214	28,961	21,466
---	---	133	---
<u>194,682</u>	<u>180,851</u>	<u>177,369</u>	<u>182,133</u>
2,011,746	1,996,130	1,997,072	2,073,763
(144,687)	(267,559)	(188,758)	(237,084)
17,122	2,277	23,230	33,376
---	254,000	---	403,000
---	---	---	---
---	---	---	---
---	---	---	---
---	9,559	22	11,892
---	---	---	---
44,468	3,312	5,362	34,295
---	---	---	---
---	---	---	---
5,941	3,341	2,598	6,935
136,487	166,206	185,502	165,212
(136,487)	(166,206)	(185,502)	(165,212)
<u>11,769</u>	<u>11,299</u>	<u>10,389</u>	<u>17,385</u>
79,300	283,788	41,601	506,883
\$ <u>(65,387)</u>	\$ <u>16,229</u>	\$ <u>(147,157)</u>	\$ <u>269,799</u>

9%	8%	7%	5%
5%	4%	3%	3%

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Reserved</u>	<u>Unreserved, Special Revenue</u>	<u>Unreserved, Debt Services</u>	<u>Total</u>
2008	\$ 122,644	\$ 978,951	\$ 24,805	\$1,126,400
2007	116,356	664,305	20,044	800,705
2006	116,682	299,664	8,577	424,923
2005	139,366	311,132	---	450,498
2004	33,076	482,809	---	515,885
2003	28,299	470,566	---	498,865
2002	30,097	610,768	---	640,865
2001	35,529	331,457	---	366,986
2000	35,400	142,052	---	177,452
1999	37,121	147,532	---	184,653

Notes:

Amounts for 2003 and 2004 include restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Amounts for 2002 include the restatement of beginning balances due to the implementation of Governmental Accounting Standards Board Statement 34.

Financial Trends

Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2007	\$ 800,933	\$47,658	\$ 1,327	\$34,637	\$ 884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084
2004	660,692	28,588	2,458	13,132	704,870
2003	742,640	27,633	1,175	---	771,448
2002	809,262	21,567	---	---	830,829

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the State of Missouri

Notes:

Includes State Emergency Management Agency amounts.

Fiscal year 2008 data is not yet available.

Motor Carriers and Highway Safety grants for fiscal years 2002, and 2002-2003, respectively, were reported with other state agencies.

Revenue Capacity

Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Missouri Constitution Article X Refunds</u>	<u>Distribution</u>		
				<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2008	4,182,599	\$ 710,246	\$ ---	\$ 106,357	\$ 83,418	\$ 520,471
2007	4,141,906	704,071	---	105,875	83,036	515,160
2006	4,156,348	707,856	---	104,820	82,208	520,828
2005	4,182,914	710,343	---	106,890	83,831	519,622
2004	4,125,374	700,217	---	105,657	82,868	511,692
2003	4,005,507	679,397	437	101,791	79,832	497,337
2002	3,938,484	669,724	---	98,640	77,351	493,733
2001	3,834,656	653,674	7,307	98,426	77,192	470,749
2000	3,971,313	673,891	13,492	101,019	79,227	480,153
1999	3,761,350	640,178	16,842	95,322	74,743	453,271

Source:

MoDOT Resource Management Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity

Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45
2005	17.00	4.55	12.45
2004	17.00	4.55	12.45
2003	17.00	4.55	12.45
2002	17.00	4.55	12.45
2001	17.00	4.55	12.45
2000	17.00	4.55	12.45
1999	17.00	4.55	12.45

Source:

MoDOT Resource Management Division

Note:

Motor fuel tax rates are established by Chapter 142, RSMo. Increases in these rates require a statutory change.

Revenue Capacity Principal Revenue Suppliers – State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2008</u>
Gallons from top ten suppliers	3,425,894
Net Revenue from top ten suppliers	\$ 582,402
Net Revenue from all suppliers	\$ 710,246
Percentage from top ten suppliers	82%

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Resource Management Division

Remainder extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 113 total suppliers.

Principal revenue payer information is to be reported comparatively for fiscal year 2008 and fiscal year 1999. However, information for fiscal year 1999 is not readily available from the Department of Revenue.



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Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands)

<u>Debt Outstanding at June 30</u>					
<u>Year</u>	<u>Road Bonds</u>	<u>Loans</u>	<u>Capital Leases</u>	<u>Certificates of Participation</u>	<u>Total</u>
2008	\$2,298,080	\$ 34,042	\$ 28,443	\$ ---	\$ 2,360,565
2007	1,833,795	46,453	35,225	---	1,915,473
2006	1,119,885	68,376	43,505	---	1,231,766
2005	828,500	80,830	53,514	---	962,844
2004	861,000	95,249	17,221	---	973,470
2003	630,455	101,338	22,982	---	754,775
2002	646,390	93,069	28,674	---	768,133
2001	250,000	92,325	2,474	---	344,799
2000	---	91,508	782	---	92,290
1999	---	57,793	2,182	1,000	60,975

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Note:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Population</u>	<u>Per Capita</u>
\$198,757,000	1.19%	5,878	\$ 402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213
170,392,000	0.57	5,745	168
164,163,000	0.59	5,706	171
160,014,000	0.47	5,676	133
155,843,000	0.49	5,642	136
149,979,000	0.23	5,606	62
140,867,000	0.07	5,468	17
134,504,000	0.05	5,438	11

Debt Capacity

Legal Debt Limitations

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Legal Limitations</u>	<u>Debt Issued Applicable To Limit (cumulative par)</u>	<u>Legal Debt Margin (excess available)</u>	<u>Ratio of Debt To Legal Limit</u>
2008	\$ n/a	\$ ---	\$ ---	---%
2007	n/a	---	---	---
2006	n/a	---	---	---
2005	2,250,000	907,000	1,343,000	40
2004	2,250,000	907,000	1,343,000	40
2003	2,250,000	653,000	1,597,000	29
2002	2,250,000	653,000	1,597,000	29
2001	2,250,000	250,000	2,000,000	11
2000	no authority	---	---	---
1999	no authority	---	---	---

Source:

MoDOT Resource Management Division

Notes:

Legal debt limitations apply only to road revenue bonds.

Sections 226.133 and 226.134 RSMo, authorized the issuance of road revenue bonds from 2000 through 2006, with a legal limit of \$2.25 billion.

n/a = Article IV of the Missouri Constitution, amended in 2005, authorized the issuance of road revenue bonds, not subject to any legal limitations.

Debt Capacity Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands)

Year	Pledged Revenues			Debt Service on State Road Bonds			Debt Coverage Ratio
	Revenues	Operating Expenses	Net Pledged Revenues Available	Principal	Interest	Total	
2008	\$1,049,645	\$ 279,823	\$769,822	\$62,515	\$105,117	\$167,632	4.6%
2007	1,024,787	269,210	755,577	73,350	82,049	155,399	4.9
2006	973,087	245,217	727,870	59,275	53,114	112,389	6.5
2005	904,978	545,048	359,930	32,500	43,788	76,288	4.7
2004	893,734	501,226	392,508	23,455	31,086	54,541	7.2
2003	867,255	476,193	391,062	15,935	28,041	43,976	8.9
2002	865,950	467,158	398,792	6,610	18,488	25,098	15.9
2001	846,204	486,232	359,972	---	---	---	---
2000	848,666	446,244	402,422	---	---	---	---
1999	803,959	407,645	396,314	---	---	---	---

Source:

MoDOT Resource Management Division

Notes:

Amounts are presented on a cash basis.

Revenues consist of various percentages of the state motor fuel tax, sales and use taxes, and motor vehicle fees, as set by the State's constitution and statutes. Revenues are reported net of motor fuel tax refunds, and certain costs of collection.

Operating expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws, and costs of other highway-related activities. Prior to fiscal year 2006, additional MoDOT operating expenses, principally personnel expenses and administrative costs, were paid from the highway fund.

Demographic and Economic Information

Population, Personal Income, and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2007	5,878	\$198,757,000	\$34	5.1%
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3
2004	5,745	170,392,000	30	5.9
2003	5,706	164,163,000	29	5.9
2002	5,676	160,014,000	28	5.7
2001	5,642	155,843,000	28	4.8
2000	5,606	149,979,000	27	3.2
1999	5,468	140,867,000	26	3.4

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income, and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information

Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	2007			1998		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, Transportation, and Utilities	549	1	20%	541	1	20%
Government	440	2	16	414	2	15
Education and Health Services	384	3	14	330	4	13
Professional and Business Services	338	4	12	301	5	11
Manufacturing	300	5	11	378	3	14
Leisure and Hospitality	281	6	10	251	6	9
Financial Activities	167	7	6	156	7	6
Construction, Natural Resources, and Mining	153	8	5	132	8	5
Other Services	121	9	4	109	9	4
Information	<u>63</u>	10	<u>2</u>	<u>74</u>	10	<u>3</u>
Total	<u>2,796</u>		<u>100%</u>	<u>2,686</u>		<u>100%</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Demographic and Economic Information

Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39
2004	4,048	82	5,706	30
2003	3,966	35	5,676	34
2002	3,931	69	5,642	36
2001	3,862	6	5,606	138
2000	3,856	16	5,468	30
1999	3,840	---	5,438	---

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2008 licensed drivers data is not yet available.

Licensed drivers data for 2001 and prior are reported on a calendar year basis.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information

Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2007	5,997	(0.7)%	\$ 704,071	(0.5)%	117
2006	6,040	7.1	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127
2004	5,715	13.0	700,217	3.0	123
2003	4,974	(7.8)	679,397	1.4	137
2002	5,362	10.1	669,724	2.4	125
2001	4,819	(3.3)	653,674	(3.1)	136
2000	4,980	4.3	673,891	5.0	135
1999	4,766	---	640,178	---	134

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol, and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Resource Management Division, cash basis

Notes:

Fiscal year 2008 registrations data is not yet available.

Registration data from 2001 and prior are reported on a calendar year basis.

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

Year	Freight Tonnage By Mode (Amounts In Thousands)				Travel Information by Mode		
	Port	Motor Carrier (1)	Aviation	Rail	Number of Transit Passengers (2)	Number of Amtrak Rail Passengers (2)	Number of Business Capable Airports
2008	n/a-cy	n/a-cy	n/a-cy	n/a-cy	n/a-src	532,000	n/a-cy
2007	2,300	n/a-src	260	n/a-src	68,200,000	433,000	30
2006	2,200	399,000	267	441,000	70,400,000	433,000	29
2005	2,300	418,000	278	400,000	66,000,000	422,000	29
2004	2,400	419,000	282	405,000	64,600,000	402,000	29
2003	2,400	385,000	290	395,000	65,100,000	390,000	27
2002	2,400	363,000	299	380,000	67,700,000	427,000	27

Source:

MoDOT Tracker – Measures of Departmental Performance

Reference notes:

(1) Motor carrier data may not directly reflect exact industry tonnage amounts and should only be used to indicate general industry trends.

(2) Measured on a fiscal year basis.

(3) In 2006, bond funding was not available for new construction.

(4) Measured in the fall of each year; current process began in 2005.

n/a-cy = not available - calendar year basis.

n/a-src = not available - external source provides data.

<u>Road and Bridge Projects</u>		<u>Safety</u>		
<u>Number of Miles of New 4-lane Corridors Completed (3)</u>	<u>Percent of Projects Completed on Time (2)</u>	<u>Number of Fatalities from Traffic Crashes</u>	<u>Number of Disabling Injuries from Traffic Crashes</u>	<u>Percent of Major Roads' Stripes Meeting Expectations (4)</u>
n/a-cy	91%	n/a-cy	n/a-cy	n/a-cy
30	88	992	7,743	96%
15	76	1,096	8,150	95
57	73	1,257	8,624	93
63	72	1,130	8,857	n/a
73	71	1,232	8,730	n/a
45	73	1,208	9,156	n/a

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>Non-State Highways</u>	<u>State Highways</u>	<u>Total Public Highways</u>		
2007	56,414	134,149	190,563	5,878	32.4
2006	55,829	132,758	188,587	5,838	32.3
2005	55,763	132,604	188,367	5,788	32.5
2004	55,874	132,635	188,509	5,745	32.8
2003	55,162	130,945	186,107	5,706	32.6
2002	55,615	131,130	186,745	5,676	32.9

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau

Operating Information

Capital Asset Indicators (1)

Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways In Good Condition (3)</u>	<u>Number of Deficient Bridges</u>
2007	33,685	78%	2,844
2006	33,681	74	2,836
2005	32,423	61	2,892
2004	32,403	47	2,907
2003	32,397	45	2,959
2002	32,340	45	3,029

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Reference notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

Operating Information

Capital Asset Indicators

Years Ended December 31

Total Public Centerline Miles						
<u>Functional Classification</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Rural						
Interstate	722	800	800	801	801	799
Freeway/Expressway	---	---	---	15	---	2
Principal Arterial	3,117	3,246	3,171	3,175	3,196	3,170
Minor Arterial	3,927	4,076	4,135	4,025	4,015	3,916
Collector	3	63	3	6	3	6
Major Collector	16,213	16,381	16,458	16,723	16,692	16,820
Minor Collector	5,966	5,995	5,949	5,771	5,775	5,740
Local	869	922	21	25	56	55
Urban						
Interstate	459	381	381	380	380	382
Freeway/Expressway	399	343	344	330	329	285
Principal Arterial	811	701	694	702	708	729
Minor Arterial	513	352	340	334	335	334
Collector	442	234	110	98	90	57
Major Collector	---	1	1	1	---	24
Minor Collector	---	---	---	---	---	---
Local	244	186	16	17	17	21
Total Centerline Miles	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>
Statewide Composite						
Interstate	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/Expressway	399	343	344	345	329	287
Arterial Systems	8,368	8,375	8,340	8,236	8,254	8,149
Collector Systems	22,624	22,674	22,521	22,599	22,560	22,647
Local	1,113	1,108	37	42	73	76
Total Centerline Miles	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
District 1	446	462	455	449	445	447	443
District 2	454	474	465	475	478	473	476
District 3	442	455	470	467	465	448	457
District 4	792	833	840	826	805	768	797
District 5	529	546	544	537	516	514	516
District 6	904	925	933	953	945	924	928
District 7	462	488	501	499	473	480	485
District 8	532	540	545	542	523	525	525
District 9	446	468	493	475	453	448	446
District 10	536	534	564	553	531	496	521
Director's and Commission Secretary Offices	10	10	10	11	13	13	13
Organizational Support Team	142	150	138	124	133	146	153
System Delivery Team	709	736	751	747	718	683	628
System Facilitation Team	<u>320</u>	<u>330</u>	<u>321</u>	<u>345</u>	<u>341</u>	<u>334</u>	<u>346</u>
Total	<u>6,724</u>	<u>6,951</u>	<u>7,030</u>	<u>7,003</u>	<u>6,839</u>	<u>6,699</u>	<u>6,734</u>

Source:

State of Missouri payroll reporting system



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Other Information



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Independent Accountants' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with Government Auditing Standards

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation as of and for the year ended June 30, 2008 which collectively comprise its basic financial statements, and have issued our report thereon dated September 26, 2008, which contained an explanatory paragraph regarding a change in accounting principle. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or a combination of control deficiencies, that adversely affects the Department's ability to initiate, authorize, record, process or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Department's financial statements that is more than inconsequential will not be prevented or detected by the Department's internal control.

A material weakness is a significant deficiency, or a combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Department's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters that we reported to the Department's management in a separate letter dated September 26, 2008.

This report is intended solely for the information and use of the governing body, management and others within the Department and is not intended to be and should not be used by anyone other than these specified parties.

BKD, LLP

September 26, 2008

Total State & Federal Revenue as proposed in the 1992 Plan RSMo 21.795.3(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3, RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

SCHEDULE OF 2008 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.3(1)(d)

Total State and Federal Revenue Comparison - RSMO 21.795.3(1)(d)
Fiscal Year 2008 Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual FY 07	<u>3/10/92</u>	Actual <u>Less: 3/10/92</u>
Current State Revenue ¹	\$918	\$821	\$97
From Funding Package	176	182	(6)
Total State Revenue	1,094	1,003	91
Estimated Federal Funds ²	796	550	246
Total Funds Available	<u>\$1,890</u>	<u>\$1,553</u>	<u>\$337</u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 08 actual.

²The federal funds variance is due to increased apportionments from SAFETEA-LU.

Criteria for Project Prioritization

RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

The Five-Year Highway and Bridge Construction Schedule establishes work for 2009-2013. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2009-2013 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation. The public involvement in planning, project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps:

1. Develop state's transportation vision and a plan to accomplish it

2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation planning initiative called *Missouri Advanced Planning* or *MAP* is complete and identified the state's transportation vision. *MAP* also helped identify what the public expects of the state transportation system and goals for taking care of it. Finally, it identified the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system as identified by Missourians. However, it's unlikely that Missouri can afford all the components of the ideal system, so *MAP* also included policies and goals for achieving the highest-priority components of the transportation vision. This required working with planning partners and citizens to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation planning process, which includes public outreach. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's Planning Framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious

environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Both regional and statewide needs will be prioritized using the processes established in MoDOT's Planning Framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates and Major Bridges

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement plans are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the metropolitan planning organizations transportation improvement plan.

Each metropolitan planning organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the metropolitan planning organizations determines the projects in its area that will be programmed for construction. These transportation improvement plans are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 45-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) or email comments to district representatives

during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>.

Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission, the Federal Highway Administration and the Federal Transit Administration.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

A seven-day public comment period will be provided for amended projects. Citizens will have the opportunity to telephone, email, or write comments during this period.

**Reprioritized Projects in the 2008-2012
Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ...**"* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the 2008-2012 Highway and Bridge Construction Schedule reprioritized in the 2009-2013 schedule and in state fiscal year 2008.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule.

An explanation for the date change is included with each project. Thirteen of the projects were accelerated into 2008 due to project award savings realized in 2008.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 122, which represents 16 percent of the projects in the 2008-2012 Highway and Bridge Schedule. This amount is lower than last year's amount of 243.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

KEY

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					<p>Reason(s):</p>

County location of project

Job number used to track project costs

State fiscal year in which project is now to be awarded

Route location of project

State fiscal year in which project was to be awarded in the previous STIP

Reason projects were reprioritized from the 2008-2012 Highway and Construction Program

Details of project description, improvement and location of project

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Atchison	136	1P0742D	2011	2009	Resurface pavement and improve shoulders from east of Rte. Y near Rock Port to east city limits of Tarkio. Reason(s): The project was accelerated to be let in combination with J1P0742B for cost savings.
Atchison	59	1P1006	2011	2009	Intersection improvements at Rte. 136 near Tarkio. Reason(s): The project was accelerated to be let in combination with 1P0742D for cost savings.
Buchanan	169	1P0852	2008	2009	Intersection improvements at Rte. A in St. Joseph. Reason(s): The project was delayed due to a right of way condemnation process.
Buchanan	169	1P0965	2009	2008 Was Awarded: 2008	Preventative maintenance treatment on driving lanes from Rte. FF in St. Joseph to Clay County line. Reason(s): This project was accelerated due to safety concerns and \$50 million in award savings.
Buchanan	169	1P1021	2009	2011	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	169	1S0977	2009	2011	Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph. Reason(s): The project was delayed due to reprioritization of projects.
Buchanan	59	1P1013	2011	2012	Resurface pavement and improve shoulders from Rte. 45 to 0.3 mile east of Kansas State line near Atchison, Kansas. Reason(s): The project was delayed due to coordination with outside agencies.
Gentry	136	1P1016	2010	2011	Resurface pavement and improve shoulders from west of Rte. C near Albany to Harrison County. Reason(s): The project was delayed one fiscal year in order to balance the district construction budget.
Nodaway	FF	1S0908	2008	2009	Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	1L0900	2009	Removed	Resurface pavement to provide smoother pavement in the northwest Missouri area. Reason(s): The project was removed due to splitting of projects. (1L0900B, 1L0900C)

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	1P1053	2008	2009	On-call workzone enforcement on various routes in northwest Missouri. Reason(s): The project is being rolled over to FY 2009 due to no money charged against the job in FY 2008.
Various	Various	2P0789	2008	2009	On-call workzone enforcement at various locations in District 2. Reason(s): The project is being rolled over to FY 2009 due to no money charged against the job in FY 2008.
Audrain	54	3P0664	2009	2008 Was Awarded: 2008	Improve intersection at Rte. 54 and Rte. 19 north junction. Reason(s): The project was accelerated due to \$50 million in award savings.
Audrain	54	3P0727	2009	2008 Was Awarded: 2008	Pavement treatments from Rte. 19 north junction east to 0.5 mile west of Rte. P. Reason(s): The project was accelerated due to \$50 million in award savings.
Knox	6	3P0783	2012	2008 Was Awarded: 2008	Pavement treatment from Adair County line east to Rte. 15 south junction. Reason(s): This project was accelerated to be let in combination with J2M0023 for cost savings.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Marion	36	3P0791	2010	2011	<p>Pavement surface treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.</p> <p>Reason(s): The project was delayed due to reprioritization of projects.</p>
Pike	54	3P0733	2009	<p>2008</p> <p>Was Awarded: 2008</p>	<p>Pavement treatments from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U (2 disconnected sections).</p> <p>Reason(s): The project was accelerated due to \$50 million in award savings.</p>
Pike	61	3P0777	2010	2011	<p>Pavement treatments on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).</p> <p>Reason(s): The project was delayed due to reprioritization of projects.</p>
Cass	71	4P1707	2008	2009	<p>Replace bridges and upgrade interchange at 163rd Street.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Cass	71	4P1708	2008	2009	<p>Construct new interchange 2 miles south of Rte. 58.</p> <p>Reason(s): The project was delayed due to a right of way condemnation process.</p>

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	169	4U1314B	2010	2011	Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City. Reason(s): The project was delayed due to reprioritization of projects.
Clay	269	4P1601	2009	2011	Improvement of the existing corridor from I-35 to Rte. 210. Reason(s): The project was delayed due to coordination with outside agencies.
Clay	35	4I1690	2009	2010	Construct flyover at Hughes Rd. and Liberty Dr. to 76th street. Reason(s): The project was delayed due to reprioritization of projects.
Clay	92	4P1116B	2008	2009	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Reason(s): The project was delayed due to the design of plans being behind schedule.
Clay	JJ	4S1866	2010	Removed	Thin pavement treatment from Rte. H to Main Street in Missouri City. Reason(s): The project was removed due to work being completed by MoDOT maintenance forces.

**Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	150	4U1130	2009	2010	Capacity improvements from Horridge Road to Rte. 291. Reason(s): The project was delayed due to scope changes and redesigns.
Jackson	40	4P1653	2008	2009	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir. Reason(s): The project was delayed due to the inability to obtain permits.
Jackson	435	4I1121B	2008	2012	Capacity improvements from River Front Road south to Hawthorne Road in the City of Kansas City. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	7	4S1752	2008	2009	Improve intersection at Colbern Road. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	70	4I2013	2010	2008 Was Awarded: 2008	Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City. Reason(s): This project was accelerated to complete construction prior to 4I1507-KCICON Design build project.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	71	4S1967	2010	2009	Pavement treatments from 75th Street to Bannister in the City of Kansas City. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Jackson	D	4S1830	2008	Removed	Pavement and shoulder treatments from Rte. 150 to Rte. 58 near the City of Belton. Reason(s): The project was removed due to the work being incorporated into another project. (4S2246)
Jackson	D	4S2003	2008	Removed	Pavement repair from Rte. 150 to Rte. 58 near the City of Belton. Reason(s): The project was removed due to the work being incorporated into another project. (4S2246)
Jackson	F	4S1869	2010	2009	Resurfacing from Tenth Street in Oak Grove to Rte. 50. Reason(s): The project was accelerated to address safety concerns.
Jackson	Various	4Q1941	2008	2009	Payment to the Mid-America Regional Council (MARC) for SmartPort ITS in Jackson County. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Johnson	50	4P1973	2010	2009	Resurfacing and shoulders treatments from Jackson County line to Rte. HH. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Platte	29	4Q1767B	2008	2009	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City. Reason(s): The project was delayed due to reprioritization of projects.
Platte	45	4P1567	2008	2009	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville. Reason(s): The project was delayed due to coordination with outside agencies.
Moniteau	50	5P0631E	2008	Removed	Demolition of structures and asbestos removal west of California near Flag Springs Road to east of California near Rte. K. Reason(s): The project was removed due to the work being incorporated into another project. (5P0631A)
Pettis	65	5P0934	2010	2008 Was Awarded: 2008	Resurface southbound lanes from the Saline County line south to Rte. H and HH. Reason(s): The project was accelerated due to \$50 million in award savings.

**Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Pettis	65	5P0952	2010	2008 Was Awarded: 2008	Resurface northbound lanes from 0.2 miles north of Rte. HH to 1.9 miles south of Rte. J. Reason(s): The project was accelerated due to \$50 million in award savings.
Various	Various	5O0010	2008	2009	On-call work zone enforcement at various locations in District 5. Reason(s): The project is being rolled over to FY 2009 due to no money charged against the job in FY 2008.
Franklin	100	6I2053	2008	Removed	Signal interconnects at Rte. 100 from Pottery Road to Washington Heights in Washington, Rte. 47 from 3rd Street to Bieker Road in Washington and Rte. 50 from Independence Reason(s): The project was removed due to changing job number to 6P2053.
Franklin	47	6I2053B	2008	Removed	Signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Reason(s): The project was removed due to changing job number to 6P2053B.
St. Charles	70	6I1734	2008	2009	Capacity improvements at Fifth Street. Reason(s): The project was delayed due to right of way process taking longer than expected.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	70	6I1982	2010	2009	Resurfacing on the north and south outer roads from Rte. K to Rte. 79. Reason(s): The project was accelerated due to conditions deteriorating faster than expected and reprioritization of projects.
St. Charles	94	6S1946	2010	2009	Rehabilitate bridge over Femme Osage Creek. Reason(s): The project was accelerated due to conditions deteriorating faster than expected and reprioritization of projects.
St. Charles	94	6S1953	2008	2009	Intersection improvement from an existing three-way to a four-way at West Clay. Reason(s): The project was delayed due to coordination with outside agencies.
St. Charles	A	6S1942	2010	2009	Bridge rehabilitation and pavement improvements from Rte. 61 to I-70. Reason(s): The project was accelerated due to conditions deteriorating faster than expected and reprioritization of projects.
St. Charles	C	6L0700C	2008	2009	Thin lift asphalt overlay from Mid Rivers Mall Drive to end of state maintenance. Reason(s): The project was delayed due to coordination with outside agencies.

**Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	N	6S2098	2008	2009	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Reason(s): The project was delayed due to coordination with outside agencies.
St. Charles	Various	6L0900	2009	Removed	Pavement treatment on various routes in St. Charles County. Reason(s): The project was removed due to splitting of projects. (6L0900B, 6L0900C, 6L0900D, 6L0900E, 6L0900F)
St. Louis	170	6I2068	2008	2009	Interchange improvements and sidewalks at Scudder Road. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	255	6I1960	2010	2009	Resurfacing and roadway improvements from Rte. 61/67 to Koch Road. Reason(s): The project was accelerated due to conditions deteriorating faster than expected and reprioritization of projects.
St. Louis	270	6I1896	2009	2013	Replace bridge at I-270 and Rte. N interchange. Reason(s): This project was delayed to allow for completion of the I-270 corridor study.

**Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule
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County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	270	6I2116	2008	Removed	Flush median inlets from Big Bend Road to I-55. Reason(s): The project was let in May 2008 and rejected due to excessive bids. Project will be completed by MoDOT forces.
St. Louis	30	6S1784	2008	2009	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek. Reason(s): The project was delayed due to utility issues.
St. Louis	340	6S1593	2008	Removed	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton. Reason(s): Project was let in December 2007 with all bids rejected due to being excessive.
St. Louis	340	6S2200	2009	Removed	Construct raised concrete median at Fernview Drive. Reason(s): The project was removed due to work being completed by MoDOT maintenance forces.
St. Louis	364	6S1824	2012	Removed	Sound abatement at Red Robin Court. Reason(s): Project was let in May 2006 with all bids rejected due to being excessive.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	364	6U1045B	2009	2010	Grading, paving and bridges from Bennington Road to I-270. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis	40	6P2124	2010	2009 Was Awarded: 2008	Resurfacing from east of Rte. 141 to west of Mason. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
St. Louis	40	6Q2036	2008	2009	Signal improvements and arterial networking at the various locations. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis	44	6I1804	2009	2008 Was Awarded: 2008	Pavement treatment on I-44 north outer road from east of Six Flags exit to Central Avenue. Reason(s): The project was accelerated due to \$50 million in award savings.
St. Louis	44	6I1979	2010	2009	Replace bridge deck at Lewis Road interchange. Reason(s): The project was accelerated due to conditions deteriorating faster than expected and reprioritization of projects.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	64	6I2160	2008	Removed	Signal and lighting improvements at McKnight Road. Reason(s): The project was removed due to the work being incorporated into another project. (6I0978 I-64 design/build project)
St. Louis	67	6S2133	2008	2009	Construct sidewalk ramps from Old St. Charles Road to Rte. 100. Reason(s): The project was delayed due to scope changes and redesigns.
St. Louis	BA	6S1367	2010	2008 Was Awarded: 2008	Pavement treatment from Rte. 109 north to Rte. 109 south. Reason(s): The project was accelerated due to \$50 million in award savings.
St. Louis	CC	6S1806	2008	2009	Replace bridge over Bonhomme Creek at Long Road. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	Chain of Rocks Bridge	6I2067	2008	2009	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Reason(s): The project was delayed due to coordination with outside agencies.

**Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule
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County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	Hanley Road	6O0009	2008	2009	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	HH	6S2151	2010	2008 Was Awarded: 2008	Pavement treatment from west of Baxter Road to Rte. 141 and west of Rte. 340 to east of Rte. 340. Reason(s): The project was accelerated due to \$50 million in award savings.
St. Louis	South County Riverfront	6O0011	2008	2009	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	55	6I1890	2010	2009	Rehabilitate bridge decks and install fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
St. Louis City	55	6I1894	2010	2009	Rehabilitate bridge at Lafayette Avenue over I-55. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	55	6I2048	2008	2009	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	64	6I0985	2009	2012	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Reason(s): The project was delayed due to the I-64 reconstruction.
St. Louis City	64	6I0985O	2009	2011	Seismic retrofit, replace drainage system and bridge maintenance from 20th Street to 21st Street. Includes retrofit at Ramp O. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis City	70	6I1969	2010	2008 Was Awarded: 2007	Remove pedestrian bridge 0.1 mile west of Union Boulevard. Reason(s): The project was accelerated due to conditions deteriorating faster than expected (pedestrian bridge was damaged by vehicle).
St. Louis City	70	6I2157	2010	2009	Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of Edward Jones Dome). Reason(s): The project was accelerated due to conditions deteriorating faster than expected.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	Grand Avenue	6O0012	2008	2010	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	Grand Avenue	6O0012B	2008	2010	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	H	6P2128	2010	2008 Was Awarded: 2008	Pavement treatment from south of I-270 to Hall Street. Reason(s): The project was accelerated due to conditions deteriorating faster than expected and \$50 million in award savings.
St. Louis City	H	6S1972	2009	2010	Rehabilitate bridge at Adelaide Avenue. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis City	Loughborough Drive	6O0014	2008	2009	Widen bridge from Loughborough Drive to I-55 interchange. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	Riverfront Trail	6O0010	2008	2009	Land acquisition for Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede's Landing to the Old Chain of Rocks Bridge. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	Shaw Blvd.	6I2069	2008	2009	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	6P2043	2009	Removed	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area. Reason(s): The project was removed due to splitting of projects. (6I2180, 6P2225, 6S2173, 6S2174, 6S2175, 6S217)
Various	Various	6Q2038	2010	2012	ITS operation and expansion on various routes in the St. Louis area. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	6Q2039	2011	2012	ITS operation and expansion on various routes in the St. Louis area. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Barry	60	7P0824B	2010	2011	Resurface from 0.6 mile east of Bus. 60 west in Monett to 0.3 mile east of Rte. 14. Reason(s): The project was delayed to enable coordination with another project in the same vicinity.
Jasper	71	7P0825	2009	Removed	Signing modifications from I-44 west to 1.0 mile south of Rte. H in McDonald County. Reason(s): The project has been removed due to its affiliation with the bi-state Bella Vista Bypass project, which has experienced schedule/funding changes involving the Arkansas portion of the project.
McDonald	71	7P0601	2009	Removed	Grading, bridges and paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Reason(s): The project has been removed due to schedule/funding changes involving the Arkansas portion of the bi-state project (Bella Vista Bypass).
Newton	166	7P0834	2009	2010	Resurface from the Kansas state line to I-44. Reason(s): The project was delayed to avoid conflicting with a large permit project in the same vicinity.
Various	Various	7P0842	2011	Removed	Design for SFY 2011 pavement improvements on major roadways in the Southwest Missouri area. Reason(s): The project was removed due to splitting of projects. (7P0842B, 7P0842C, 7P0842D, 7P0842E, 7P0842F)

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Dallas	73	8L0800B	2008	2009	Thin pavement treatment from Cowden Rd. to Rte. 32 in Buffalo. Reason(s): The project was delayed due to performing projects in combination. (8S0853)
Greene	13	8P0596C	2008	Removed	Resurface and convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. Reason(s): The project was removed due to performing projects in combination. (8P0596)
Greene	13	8P0841	2010	2009	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield. Reason(s): The project was accelerated due to practical design savings.
Greene	13	8P0841C	2008	2009	Relocate Evergreen St. signal to south to improve signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Reason(s): The project was delayed due to coordination with outside agencies.
Greene	160	8P0879C	2009	2008 Was Awarded: 2008	Pavement improvement between Rte. 123 in Willard and I-44 in Springfield. Reason(s): The project was accelerated due to \$50 million in award savings.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	160	8S0758	2008	2009	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Reason(s): The project was delayed due to coordination with outside agencies.
Greene	65	8P0605B	2010	2011	Capacity improvement from Battlefield Rd. to Rte. 60 (James River Freeway). Reason(s): The project was delayed to accelerate a higher regional priority.
Hickory	54	8P0886B	2009	2008 Was Awarded: 2008	Resurface roadway from St. Clair County to Rte. D in Preston. Reason(s): The project was accelerated due to \$50 million in award savings.
Laclede	5	8P0902	2008	2009	Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. Reason(s): The project was delayed due to performing projects in combination. (5P0592F)
Polk	13	8P0597B	2009	Removed	Resurface, convert existing northbound lanes to two-way traffic from Greene/Polk County line to south of Bolivar. Reason(s): The project was removed due to incorporating projects. (8P0597)

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule
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County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Stone	13	8P0595C	2010	Removed	Improve safety and capacity from 1.26 miles south of Rte. 76 south junction near Branson West to the Kimberling City bridge. Reason(s): The project was removed due to the work being incorporated into another project. (8P2188)
Taney	160	8P0813B	2009	2010	Improve intersection capacity and safety at Coy Boulevard in Forsyth. Reason(s): The project was delayed due to coordination with outside agencies.
Taney	65	8P0798	2008	2009	Reconstruct interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Reason(s): The project was delayed due coordination with outside agencies.
Taney	76	8P0764	2009	2010	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705. Reason(s): The project was delayed due to scope changes and redesigns.
Various	Various	8L0900	2009	Removed	Thin pavement treatment on minor routes throughout non-metropolitan District 8. Reason(s): The project was removed due to splitting of projects. (8L0900B, 8L0900C, 8L0900D)

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P0881	2011	Removed	SFY 2011 pavement improvements on major routes throughout the Ozarks Transportation Organization area. Reason(s): The project was removed due to splitting of projects. (8P0881B, 8P0881C, 8P0881D, 8P0881E, 8P0881F)
Various	Various	8P0894	2011	Removed	SFY 2011 thin pavement treatment on major routes throughout non-metropolitan District 8. Reason(s): The project was removed due to splitting of projects. (8P0894B, 8P0894C, 8P0894D)
Shannon	60	9P0596	2009	2010	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County. Reason(s): The project was delayed to accelerate a higher regional priority.
Texas	60	9P0579	2009	2008 Was Awarded: 2008	Resurface from the West Branch of Piney Creek to 0.2 miles west of Business 60 and from Route 63 north to 1.5 miles west of Business 60/63 and from Rte. NN to M Reason(s): The project was accelerated due to \$50 million in award savings.
Various	Various	9P0577	2011	Removed	Resurface various routes across the South Central District. Reason(s): The project was removed due to splitting of projects. (9P0577B, 9P0577C, 9P0577D, 9P0577E, 9P0577F)

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	25	0P0904	2009	2010	Intersection improvements at Rte. 77 at Blomeyer. Reason(s): The project was delayed due to coordination with outside agencies.
Cape Girardeau	AB	0S0860	2009	2010	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB Nash Road. Reason(s): The project was delayed due to coordination with outside agencies.
Madison	67	0P0828	2010	2011	Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. Reason(s): The project was delayed in order to coordinate project schedule with completion of Route 67 A3 projects (0P0928, 0P0929, 0P0930 and 0P0931).
New Madrid	60	0P0989	2009	2008 Was Awarded: 2008	Rehabilitate pavement of WBL from I-55 to Stoddard Co. line and EBL from Rte. 25 to one mile east. Reason(s): The project was accelerated due to \$50 million in award savings.
Stoddard	60	0P0572F	2008	2009	Paving and signing to complete interchange 0.5 mile east of the St. Francis River. Grading complete on 0P0572E Reason(s): The project was delayed due to additional requirements after establishment of the award date.

Reprioritized Projects in the 2008-2012 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2008-2012 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Wayne	67	0P0877	2010	2011	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. Reason(s): The project was delayed to coordinate construction activities with jobs 0P0929, 0P0930 and 0P0931.
Wayne	F	0P0931D	2009	2010	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. Reason(s): The project was delayed due to reprioritization of projects.

Total Count of Projects Reprioritized: 122

Access: T:\planning\OTPM\reports\Accountability\Reprioritized 2008.mdb

Query: qry Reprioritized in 2008 - 2012 STIP; Report: rpt Reprioritized SFY 2008

Tables: tbl Reprioritized in 2008 Saved Table; T:\Planning\History\Endsfy08\2008prog.dbf and T:\planning\stap\data\Reasons.dbf

**Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013
Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ...**"* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects identified after the previous schedule was approved and have been added in state fiscal year 2008 or state fiscal years 2009-2013 of the Highway and Bridge Construction Schedule.

An explanation for the project changes is included with each project. MoDOT was able to add 13 additional Amendment 3 new major projects due to lower than expected interest rates and longer bond terms, which provided additional capacity in the Amendment 3 bonding program. MoDOT was also able to add jobs in 2008 due to the project award savings realized in 2008.

MoDOT does not fully program its money in the five-year program, although it is all assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 356, which represents 46 percent of the projects in the 2008-2012 Highway and Bridge Construction Schedule. This amount is lower than last year's amount of 468.

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

Key

County location of project

Job number used to track project costs

Project estimate from the most recent program. Estimate includes right of way cost, engineering and construction.

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Estimate	92 Plan
				Reason(s):		

Route location of project

State fiscal year in which project is to be awarded

Reason projects were added

Details of project description, improvement and location of project

Proposition A project or 92 Plan Project

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	29	2I2161C	2009	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Andrew	59	1S2151	2009	Resurface driving lanes and shoulders from I-29 interchange to LP 29 intersection (North Belt Highway) near St. Joseph. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,426	No
Andrew	71	1S2152	2009	Resurface driving lanes from Price Street in Savannah to the I-29 interchange north of St. Joseph. Reason(s): The project was added to address deteriorated pavement.	\$2,016	No
Andrew	W	1S1048	2009	Replace bridge deck over Long Branch 0.2 mile south of Rte. 169 near St. Joseph. Reason(s): The project was added to repair deteriorated bridges.	\$283	No
Atchison	136	1P1047	2012	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Reason(s): The project was added to address deteriorated bridge condition.	\$1,997	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	29	112155	2011	Grading, drainage, paving and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136, near Rockport. Reason(s): The project was added to provide a new welcome center.	\$5,335	No
Atchison	29	212161B	2009	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Buchanan	36	1P1046	2009	Replace bridge deck over Third Fork of Platte River in the westbound lane 1 mile west of Rte. 31 near St. Joseph. Reason(s): The project was added to repair deteriorated bridges.	\$1,693	No
Buchanan	59	1P2174	2012 Let By Others Payback	Reimbursement to KDOT for bridge repairs on bridge over the Missouri River at Atchison, Kansas. Reason(s): The project was added due to emergency repairs.	\$85	No
Caldwell	13	1S2149	2011	Replace bridge deck over Rte. 36 in Hamilton. Reason(s): The project was added to repair deteriorated bridges.	\$739	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Caldwell	A	1S2147	2011	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Reason(s): The project was added to repair deteriorated bridges.	\$724	No
Daviess	35	2I2161E	2009	On-call preventive maintenance and pavement repair for FY 2009 from Rte. 6 in Daviess County to Rte. 92 in Clay County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Daviess	6	1P2173	2009	Thin pavement treatment to extend pavement life from west of Rte. V to Grundy County near Jamesport. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$367	No
Dekalb	36	1P0919	2009	Thin pavement treatment to extend the pavement life in eastbound lane from east of Grindstone Creek to west of Bus. 36 near Cameron. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$133	No
Gentry	E	1S2156	2009	Resurface roadways in Gentry Country on Rte. E from Rte. 169 to Rte. H and on Rte. H from Rte. E to Rte. Z. Reason(s): The project was added as a trial project to test a new pavement treatment on low volume routes.	\$756	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	13	1S1027	2010	Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Reason(s): The project was added to repair deteriorated bridges.	\$630	No
Harrison	136	1P0640	2010	Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Reason(s): The project was added to address deteriorated bridge condition.	\$1,015	Yes
Harrison	35	2I2161D	2009	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Holt	113	1S0609	2010	Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. Reason(s): The project was added to repair deteriorated bridges.	\$520	Yes
Holt	113	1S0611	2010	Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Reason(s): The project was added to repair deteriorated bridges.	\$262	Yes

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Holt	159	1P2175	2012 Let By Others	Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. Reason(s): The project was added to address deteriorated bridge condition.	\$129	No
Holt	29	112162	2011	Improve pavement condition from Rte. W to Rte. 59 intersection at Craig. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$2,255	No
Holt	29	112163	2011	Improve pavement condition from Rte. 59 interchange to Rte. 118 at Mound City. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$2,610	No
Various	Various	1P0898	2009	On-call guardcable and guardrail repair contract on various major routes in District 1. Reason(s): The project was added to provide timely repairs as needed.	\$413	No
Various	Various	1Q2160	2008	Installation of dynamic message signs at various locations on I-29 and I-35. Reason(s): The project was added due to additional funding made available from the Traffic Division.	\$237	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Adair	6	2P0790	Future	Right of way acquisition for bridge improvements over abandoned railroad 0.3 mile east of Rte. B. Project involves bridge A2901. Reason(s): The project was added to address deteriorated bridge condition.	\$9	No
Adair	63	2P0483	2011	Relieve congestion and improve safety from 2 miles north of Rte. P to 3 miles south of Rte. 6. Reason(s): The project was added due to additional funds from Amendment 3 to relocate Rte. 63 around Kirksville.	\$38,513	Yes
Carroll	24	2P0779	2011	Resurface pavement and upgrade shoulders from Carrollton to De Witt in Carroll County and from Huntsville to 2 miles east of southbound Rte. 63 in Randolph County. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$4,312	No
Carroll	65	2P2149	2009	Intersection improvements into American Energy Bio-diesel plant at CR 170. MoDOT Economic Development/Cost Share project with American Energy Producers, Inc. Reason(s): The project was added to implement a cost share/cost participation project.	\$425	No
Carroll	65	2P2154	2008	Lighting improvements at Rte. 24 interchange at Carrollton. Reason(s): The project was added due to coordination with outside agencies.	\$163	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Linn	36	2P2150	2008	Eastbound pavement improvements from Van Dorsen Creek to the Macon/Linn County line. Reason(s): The project was added to address deteriorated pavement.	\$472	No
Livingston	190	2S2153	2008	Extend turn lane and place school flasher sign at Hornet Drive. Reason(s): The project was added to implement a cost share/cost participation project.	\$51	No
Livingston	65	2P2146	2008	Advanced construction funded by the City of Chillicothe for signals and geometric revisions at County Road 228. Reason(s): The project was added to implement a cost share/cost participation project.	\$382	No
Livingston	65	2P2146B	2011 Payback	Realign 228/65 intersection to control increased traffic flow of the new correction center. MoDOT Economic Development/Cost Share project with the City of Chillicothe. This project represents a payback for 2P2146 for signals and geometric revisions at Co Reason(s): The project was added to implement a cost share/cost participation project.	\$193	No
Mercer	65	2P0780	2010	Resurface pavement and upgrade shoulders from Iowa State line to Rte. 6. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$8,280	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mercer	E	2S2148	2008	Bridge replacement project over Muddy Creek 1.5 miles west of Rte. Y. Reason(s): The project was added due to emergency repairs.	\$807	No
Saline	240	2P0793B	2008	Provide ferry service during closure of the Missouri River bridge at Glasgow Missouri. Reason(s): The project was added to provide a river crossing during bridge closure.	\$2,138	No
Saline	70	2I2147	2008	Bridge rehabilitation 1.1 miles east of Rte. 65. Project involves Bridge A0207. Reason(s): The project was added to address deteriorated bridge condition.	\$185	No
Schuyler	136	2P0791	Future	Right of way acquisition for bridge improvements over abandoned railroad 1.24 miles west of Rte. 63. Project involves bridge A0116. Reason(s): The project was added to address deteriorated bridge condition.	\$4	No
Schuyler	63	2P0778	2008	Provide smoother pavement and upgrade shoulders from Iowa state line to Rte. 6 west. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$5,194	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Sullivan	6	2P0768D	2008	Bridge improvements over West Yellow creek 3.0 miles west of Route 129. Project involves bridge L0797. Reason(s): The project was added to address deteriorated bridge condition.	\$891	No
Sullivan	E	2S0792	2011	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485. Reason(s): The project was added to address deteriorated bridge condition.	\$681	No
Various	Various	2I2162	2010	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2010. Reason(s): The project was added to provide timely repairs as needed.	\$8,017	No
Various	Various	2I2163	2011	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2011. Reason(s): The project was added to provide timely repairs as needed.	\$8,018	No
Various	Various	2L1000	2010	Resurface pavement to provide smoother pavement in the north central Missouri area. Reason(s): The project was added to address deteriorated pavement.	\$1,079	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2L1100	2011	Resurface pavement to provide smoother pavement in the north central Missouri area. Reason(s): The project was added to address deteriorated pavement.	\$1,079	No
Various	Various	2P2165	2010	Improve bridge decks in the north central Missouri area. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$541	No
Various	Various	2P2166	2011	Improve bridge decks in the north central Missouri area. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$541	No
Audrain	54	3P2170	2009	Intersection improvements at Rte. 19 and Rte. 54 south junction. Reason(s): The project was added due to emerging safety needs.	\$181	No
Lincoln	61	3P0749	2013	Construct interchange at South Lincoln Dr. in Troy. Reason(s): The project was added due to additional funds from Amendment 3 to provide capacity and safety improvements.	\$12,367	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	61	3P2146	2009	Construct new interchange at Rte. U and Mette Rd. MoDOT's cost share is 50% up to \$7,000. MoDOT Economic Development/Cost Share project with Crossroads Center Moscow Mills, LLC in the amount of \$7,129. Reason(s): The project was added to implement a cost share/cost participation project.	\$12,447	No
Lincoln	61	3P2147	2011	Pavement treatment on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$2,287	No
Lincoln	79	3P0459	2011	Replace bridge over Lost Creek at south city limits of Elsberry. Reason(s): The project was added to address deteriorated bridge condition.	\$1,344	Yes
Lincoln	79	3P0460	2011	Replace bridge over Sandy Creek 1 mile north of Rte. Y. Reason(s): The project was added to address deteriorated bridge condition.	\$2,367	Yes
Lincoln	U	3P2146C	2009	Two-lane roadway relocation of Rte. U from west of Rte. 61 to east of Rte. 61. Reason(s): The project was added due to splitting projects.	\$3,300	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	168	3S0781	2012	Replace bridge over North River 1.4 miles west of Rte. C. Reason(s): The project was added to address deteriorated bridge condition.	\$2,000	No
Monroe	24	3P2148	2009	Slide correction on north side of Rte. 24, 0.9 mile east of Rte. 15 and Rte. 24 intersection. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$145	No
Pike	79	3P2157	2008	Slide correction 0.5 mile south of Rte. TT. Reason(s): The project was added due to emergency repairs.	\$310	No
Ralls	J	3L1000B	2010	Pavement treatment from Rte. 36 to Rte. EE. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$518	No
Shelby	15	3P0510	2008	Replace bridge over Messner Creek 0.7 mile south of Rte. M. Reason(s): The project was added due to coordination with outside agencies.	\$441	Yes

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	3P2150	2009	On-call contract for guardrail and guardcable repair at various locations in District 3. Reason(s): The project was added due to provide timely repairs as needed.	\$354	No
Various	Various	3P2154	2009	On-call work zone law enforcement in Northeast Missouri. Reason(s): The project was added to provide for safer work zones in District 3.	\$11	No
Various	Various	3P2171	2010	Preventive maintenance of various bridges in Northeast Missouri. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,099	No
Warren	47	3P0513	2011	Replace bridge over Tuque Creek 1.3 miles south of Rte. 94 north junction. Reason(s): The project was added to address deteriorated bridge condition.	\$1,137	Yes
Warren	47	3P0748	2009	Intersection improvements at Rte. 47 and Warrior Avenue in Warrenton. MoDOT Economic Development/Cost Share project with City of Warrenton. Reason(s): The project was added to implement a cost share/cost participation project.	\$782	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Warren	47	3P0748Z	2011 Payback	This project represents a payback to the City of Warrenton for 3P0748 to occur in SFY 2011. MoDOT Economic Development/Cost Share project with City of Warrenton. Reason(s): The project was added to implement a cost share/cost participation project.	\$104	No
Warren	70	3I2149	2011	Pavement treatments on westbound lanes from the St. Charles County line to 1.0 mile east of Rte. F. (3 disconnected sections) Reason(s): The project was added due to the Better Roads Brighter Future program.	\$4,804	No
Warren	B	3S2172	2011	Intersection and outer road improvements 0.2 mile south of I-70. Reason(s): The project was added to address deteriorated pavement.	\$632	No
Cass	D	4S2146	2009	Thin pavement treatment from Rte. Y to Rte. A. Reason(s): The project was added to address deteriorated pavement.	\$758	No
Cass	Y	4S2245	2009	Resurfacing from Rte. YY to Rte. D. Reason(s): The project was added to address deteriorated pavement.	\$2,320	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	169	4P2026	2011	Median protection from I-29 to the City of Smithville. Reason(s): The project was added due to emerging safety needs.	\$2,227	No
Clay	169	4S2224	2009	Navigation lighting access enhancements on the Broadway Bridge in Kansas City. Reason(s): The project was added due to emerging maintenance needs.	\$116	No
Clay	169	4U1314C	2011	Test project to determine the feasibility of a proposed grouting solution to rehabilitate metal bin wall along northbound lanes from north of downtown airport to south of Rte. 9 interchange. Reason(s): The project was added due to splitting projects.	\$207	No
Clay	92	4P1883	2008	Intersection improvement at Commercial Street in Smithville. Reason(s): The project was added due to emerging safety needs.	\$664	No
Jackson	150	4P2205	2008	Water line relocation from Colorado Street to east of White Street in Kansas City. Reason(s): The project was added due to coordination with outside agencies.	\$1,603	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	150	4P2225	2008	Installation of water line from US 71 to Lumpkins Fork Creek. Reason(s): The project was accelerated due to coordination with outside agencies.	\$4,275	No
Jackson	150	4U1130C	2009	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130. Reason(s): The project was added due to splitting projects.	\$8,638	Yes
Jackson	350	4P2250	2009 Payback	Payment to city of Raytown for access management study from I-435 to I-470. Reason(s): The project was added due to additional funding made available from a SAFETEA-LU earmark.	\$805	No
Jackson	350	4S2195	2011	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit. Reason(s): The project was added due to emerging safety needs.	\$391	No
Jackson	40	4S2029	2011	Intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in City of Grain Valley. The City will pay for 50% of the total project costs & all costs in excess of \$16,418,348. MoDOT Economic Development/Cost Share project with City of Grain Valley Reason(s): The project was added to implement a cost share/cost participation project.	\$15,268	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	435	411597	2012	Capacity improvements at I-435 and I-70 through improvements at Blue Ridge Cut-off and I-70 and I-435 and Rte. 40. Reason(s): The project was added due to additional funds from Amendment 3 to reduce congestion.	\$33,591	No
Jackson	435	411977	2009	Bridge approach repair on southbound bridge at Raytown Road. Reason(s): The project was added due to emerging maintenance needs.	\$175	No
Jackson	435	412189	2011	Guardcable upgrades at various locations on I-435 in or near the City of Kansas City. Reason(s): The project was added due to emerging safety needs.	\$1,134	No
Jackson	435	4Q1768B	2009	ITS expansion on I-435 in Jackson and Clay counties. Reason(s): The project was added due to splitting projects.	\$2,023	No
Jackson	470	412200	2009	Median protection on I-470 and Rte. 291 from 32nd Street to Rte. 50 in the cities of Independence and Lee's Summit. Reason(s): The project was added due to emerging safety needs.	\$1,825	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	50	4P1959	2011	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. Reason(s): The project was added due to emerging safety needs.	\$1,392	No
Jackson	50	4P2025	2011	Median protection from 2nd Street to Chipman Road in the City of Lee's Summit. Reason(s): The project was added due to emerging safety needs.	\$470	No
Jackson	50	4S2197	2009	Lighting improvements near Colbern Road near the City of Lee's Summit and at Bynum Road in the City of Lone Jack. Reason(s): The project was added due to emerging safety needs.	\$222	No
Jackson	70	4I1790	2011	Rehabilitate EB and WB bridges from Troost to eastern junction of Rte. 40 in cities of Kansas City and Independence. Reason(s): The project was added to repair deteriorated bridges.	\$16,378	No
Jackson	70	4I2021	2009	Bridge rehabilitation at bridge to I-35 northbound. Reason(s): The project was added to address deteriorated bridge condition.	\$2,173	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	70	4I2210	2008	Interchange improvements westbound at Woods Chapel Road in Blue Springs. Reason(s): The project was added due to additional funding made available from local participation/cost share program.	\$262	No
Jackson	70	4I2228	2011	North outer road relocation 590' to north from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Reason(s): The project was added due to additional funds from Amendment 3 to improve interchange capacity.	\$3,719	No
Jackson	71	4P2027	2011	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville. Reason(s): The project was added due to emerging safety needs.	\$6,315	No
Jackson	78	4S2186	2009	Curb and island improvements between I-435 and Sterling Ave. in the City of Independence. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$149	No
Jackson	BB	4S2193	2009	Shoulder improvements from Rte. 24 in Buckner to Pink Hill Road in Grain Valley. Reason(s): The project was added due to emerging safety needs.	\$551	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	D	4S2246	2008	Pavement rehabilitation from Rte. 150 to Rte. 58 near City of Belton. Reason(s): The project was added to address deteriorated pavement.	\$5,665	No
Jackson	F	4S2198	2009	Shoulder and rumble strip improvements from Hillside School Road in Oak Grove to Rte. 50. Reason(s): The project was added due to emerging safety needs.	\$752	No
Jackson	W	4S1937	2009	Resurfacing from Kansas State line to I-435 in Kansas City. Reason(s): The project was added to address deteriorated pavement.	\$3,591	No
Jackson	W	4S2147	2009	Repair curb at various locations between I-435 and State Line Road in Kansas City. Reason(s): The project was added due to emerging maintenance needs.	\$190	No
Johnson	13	4P1138	2013	Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Reason(s): The project was added due to additional funds from Amendment 3 to provide relocated roadway.	\$23,882	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	13	4P2019	2008	Pavement and shoulder treatments from Rte. YY to Rte. E north of Warrensburg. Reason(s): The project was added to address deteriorated pavement.	\$1,222	No
Johnson	50	4P1969	2011	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601. Reason(s): The project was added due to emerging safety needs.	\$969	No
Lafayette	20	4S2009	2008	Payment to the City of Higginsville for the cost of milling and resurfacing from Pine Street to Business 13 and to convey ownership of Route 20 from Route 13 to Business 13. Reason(s): The project was added due to coordination with outside agencies.	\$60	No
Lafayette	24	4P2020	2008	Pavement treatments from Rte. 13 to Rte. 65 between the cities of Lexington and Waverly. Reason(s): The project was added to address deteriorated pavement.	\$6,946	No
Lafayette	70	411976	2009	Thin pavement treatment from Rte. 13 to Saline County line. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$3,773	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	29	411979	2011	Resurface pavement and shoulders at various locations from Rte. 273 to Vivion Road. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$5,825	No
Platte	29	411985	2008	Pedestrian safety improvements from the southern end of bridge over Barry Road south 4500 feet. Reason(s): The project was added due to emerging safety needs.	\$123	No
Ray	Lexinton Road	4O0047	2008	Payment to Ray County to transfer ownership of bridge K0900. Reason(s): The project was added due to coordination with outside agencies.	\$245	No
Various	Various	2I2161F	2009	On-call interstate asphalt repair at various locations in District 4. Reason(s): The project was added to provide timely repairs as needed.	\$427	No
Various	Various	2I2161G	2009	On-call interstate concrete pavement repair at various locations in District 4. Reason(s): The project was added to provide timely repairs as needed.	\$427	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2236	2008	Gap striping in various locations on interstates statewide. Reason(s): The project was added due to emerging maintenance needs.	\$98	No
Various	Various	4P2238	2013	Guardcable and guardrail repair in rural District 4. Reason(s): The project was added to provide timely repairs as needed.	\$566	No
Various	Various	4P2240	2013	Guardcable and guardrail repair at various locations in the urban District 4 area. Reason(s): The project was added to provide timely repairs as needed.	\$913	No
Various	Various	4P2241	2011	Pavement repair at various locations in the urban area. Reason(s): The project was added to provide timely repairs as needed.	\$546	No
Various	Various	4P2243	2009	On-call work zone enforcement in the District 4 urban area. Reason(s): The project was added to provide for safer work zones in District 4.	\$181	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2244	2009	On-call work zone enforcement in the District 4 rural area. Reason(s): The project was added to provide for safer work zones in District 4.	\$7	No
Various	Various	4P2249	2009	Pavement treatments at various locations in the urban area. Reason(s): The project was added due to emerging maintenance needs.	\$3,025	No
Various	Various	4Q2239	2013	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to motorist assist operations.	\$1,590	No
Various	Various	4Q2242	2013	SFY 2013 ITS operations at various locations in Jackson, Platte, and Clay Counties. Reason(s): The project was added due to ITS operations.	\$3,951	No
Benton	52	5P0922	2010	Pavement and shoulder improvements from Rte. 65 to Rte. W. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$3,761	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Benton	65	5P0960	2011	Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$3,203	No
Boone	163	5S0897	2009	Capacity and safety improvements from Champions Drive north to Rte. 740 in Columbia. Reason(s): The project was added due to coordination with outside agencies.	\$625	No
Boone	63	5P2149	2010	Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. Reason(s): The project was added to improve safety.	\$3,357	No
Boone	TT	5S0917	2009 Let By Others Payback	Payment to the City of Columbia for capacity improvements from Rollins Road to Brookview Terrace. Reason(s): The project was added due to coordination with outside agencies.	\$10,016	No
Callaway	54	5P0955B	2009	Thin pavement treatment on the westbound lanes from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$278	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	70	212161L	2009	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Callaway	70	512147	2008	Construction of fencing adjacent to westbound lanes, 1.2 miles west of Rte. 54. Reason(s): The project was added due to emerging safety needs.	\$33	No
Camden	5	5P0592F	2009	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Reason(s): The project was added due to splitting projects.	\$14,780	Yes
Camden	54	5P0309J	2009	Modify three low water crossings on the Little Niangua River at various locations. Reason(s): The project was added due to splitting projects.	\$500	Yes
Camden	54	5P0347	Future	Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. Reason(s): The project was added to purchase right of way for roadway.	\$1,567	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	54	5P0347G	2010	Grading, bridges, drainage and paving for four-lane pavement and interchanges on relocation from Nichols Road to 1.3 miles west of Rte. KK and paving from Grand Glaize to west of Rte. KK. Reason(s): The project was added due to splitting projects.	\$31,437	Yes
Camden	54	5P0911	2008 Payback	Payment to City of Osage Beach to improve and take over roadway near Rte. KK to Bus. 54 south Jct. Reason(s): This project was added to improve the roadway condition as a part of an agreement with the City of Osage Beach for conveyance of existing Route 54.	\$2,000	No
Cole	54	5P2151	2008	Replace bridge over Rte. 54 at Jefferson Street in Jefferson City. Project involves bridge A1308. Reason(s): The project was added due to emergency repairs.	\$1,289	No
Cooper	70	2I2161J	2009	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Cooper	70	2I2161K	2009	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	70	512154	2011	Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Lamine River. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$4,072	No
Miller	54	5P0648D	2010	Paving and bridges for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Reason(s): The project was added due to splitting projects.	\$5,112	Yes
Miller	54	5P0962	2011	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$2,995	No
Moniteau	50	5P0631F	2009	Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50. Reason(s): The project was added due to splitting projects.	\$443	Yes
Moniteau	50	5P0912	2011	Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Reason(s): The project was added due to coordination with outside agencies.	\$1,735	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Moniteau	50	5P0961	2011	Pavement improvements from the east city limit of Tipton to the concrete pavement section 1 mile west of Syracuse. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$3,269	No
Morgan	50	5P0916	2011	Pavement improvements from 1.0 mile west of Syracuse to 0.8 mile east of Rte. TT. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$5,906	No
Morgan	52	5P0925	2010	Pavement and shoulder improvements from Rte. W in Benton County to 0.2 mile west of the Rte. 5 North Junction in Versailles. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$4,294	No
Osage	50	5P0951B	2013	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Reason(s): The project was added due to additional funds from Amendment 3 to improve capacity and safety.	\$41,058	No
Pettis	50	5P0940	2009	Safety improvements at intersection with Rte. 127, 9 miles west of Sedalia. Reason(s): The project was added due to emerging safety needs.	\$238	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	65	5P0967	2011	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$2,500	No
Pettis	65	5P0968	2011	Pavement improvements on the northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,477	No
Various	Various	5I2153	2008	On-call statewide preventive maintenance and pavement repair on interstates. Reason(s): The project was added due to emerging maintenance needs.	\$1,438	No
Various	Various	5Q0974	2009	Rural Intelligent Transportation Systems (ITS) innovative technologies at various locations. Reason(s): The project was added due to additional funding made available from Federal earmarks for rural ITS programs.	\$6,704	No
Franklin	100	6P2053	2009	Improve signal interconnects on Rte. 100 from Pottery Road to Washington Heights in Washington and Rte. 47 from 3rd Street to Bieker Road in Washington. Reason(s): The project was created due to changing the job number from 6I2053 to 6P2053.	\$694	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	100	6P2140	2011	Pavement treatment from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$622	No
Franklin	185	6S2118	2011	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. MoDOT Economic Development/Cost Share project with the Village of Oak Grove. Reason(s): The project was added to implement a cost share/cost participation project.	\$2,508	No
Franklin	44	6I2084	2011	Replace bridge at Rte. 185 in Sullivan. Reason(s): The project was added to address deteriorated bridge condition.	\$4,301	No
Franklin	44	6I2186	2008	Building demolition and asbestos removal at the I-44 rest area and weigh station near St. Clair in Franklin County and asbestos removal on I-55 weigh scales near Barnhart in Jefferson County. Reason(s): The project was added due to emerging maintenance needs.	\$41	No
Franklin	47	6P2053B	2009	Improve signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Reason(s): The project was created due to changing the job number from 6I2053B to 6P2053B.	\$692	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	47	6P2091	2010	Safety and capacity improvements at Country Club Lane. Reason(s): The project was added to improve safety and reduce congestion.	\$647	No
Franklin	47	6P2138	2011	Pavement treatment from south of Rte. 100 to the Missouri River Bridge. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,330	No
Franklin	50	6P1948	2011	Pavement treatment from 0.5 mile east of Rte. UU to Rte. 47 South in Union. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,765	No
Franklin	50	6P2053C	2009	Improve traffic flow and signal interconnects from Independence Drive to Prairie Dell Road in Union. Reason(s): The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$540	No
Franklin	50	6P2141	2011	Pavement treatment from Denmark Road to I-44. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$326	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	AP	6L0900F	2010	Thin lift pavement treatment from the beginning of state maintenance to Rte. NN. Reason(s): The project was added to address deteriorated pavement.	\$51	No
Jefferson	141	6P2209	2010 Let By Others Payback	Replace traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614)). MoDOT maximum contribution is \$150,000. Payback is in SFY 2010. Reason(s): The project was added due to coordination with outside agencies.	\$150	No
Jefferson	30	6S2184	2010	Signal and lighting improvements at Delores Road. Reason(s): The project was added due to emerging safety needs.	\$309	No
Jefferson	30	6S2248	2009	Signal improvements and construct southbound right turn lane at Rte. PP intersection. Reason(s): The project was added due to emerging safety needs.	\$321	No
Jefferson	55	6I1010H	2012	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M. at Rte. M interchange. Reason(s): The project was added due to additional funds from Amendment 3 to improve interchange.	\$11,511	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	55	611416	2009	Construct half diamond interchange at Rte. TT. MoDOT Economic Development/Cost Share project with the Holcim Plant in Ste. Genevieve County. Project involves bridge A1990. Reason(s): The project was added to implement a cost share/cost participation project.	\$4,727	No
Jefferson	61	6S2197	2009	Signal improvements at Rte. 231. Reason(s): The project was added due to emerging safety needs.	\$244	No
Jefferson	67	6S2202	2008	Add guardrail, eliminate crossovers and turn lane improvements from Rte. 61 to the St. Francois County line. Reason(s): The project was added due to emerging safety needs.	\$1,099	No
Jefferson	A	6S2095	2010	Add left-turn lanes at Pioneer/Highland Baptist Church Road. Reason(s): The project was added due to emerging safety needs.	\$457	No
Jefferson	A	6S2121	2010	Resurfacing and capacity improvements from Rte. 21 to Collins Avenue. Reason(s): The project was added to address deteriorated pavement.	\$7,902	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	A	6S2177	2008	Replace span-wire signal with mast arm system at Collins Drive. Reason(s): The project was added due to emerging safety needs.	\$291	No
Jefferson	BB	6L0900E	2009	Thin lift pavement treatment from Old Rte. 21 to Rte. 30. Reason(s): The project was added to address deteriorated pavement.	\$785	No
Jefferson	NN	6L0900B	2010	Thin asphalt overlay from Rte. 30 to Rte. O. Reason(s): The project was added to address deteriorated pavement.	\$721	No
Jefferson	TT	6S2086	2012	Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA, and culvert replacement on Rte. AA. Reason(s): The project was added to address deteriorated bridge condition.	\$648	No
Jefferson	W	6S2207	Future	Right of way acquisition for pavement treatment on Rte. W from Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of Legends Park realign curve at LaFarge Road and add a southbound left turn-lane at Twin Rivers Road. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,157	No

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St. Charles	364	6U1028O	2009 Payback	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 @ Rte. N to Rte. 94 to Jungs Station Road). Reason(s): The project was added due to a requirement to pay back FHWA for the 1991 right of way revolving loan.	\$15,000	No
St. Charles	364	6U1028P	2011	Grading, drainage, bridges, paving and one-way outer roads from 0.4 mile west of Jungermann to Rte. 94 (0.3 mile west of Harvester). Earmark of \$4.2 million St. Charles/City of St. Peters and \$245,000 '08 Appropriation. Reason(s): The project was added due to additional funds from Amendment 3 to extend freeway.	\$23,766	No
St. Charles	364	6U1028R	2008	Building demolition and asbestos abatement along existing Rte 94 at Harvest Drive. Reason(s): The project was added due to emerging maintenance needs.	\$70	No
St. Charles	40	6P2100	2008	Construct an eastbound off-ramp at Missouri Research Park interchange. Reason(s): The project was added to implement a cost share/cost participation project.	\$743	No
St. Charles	70	6I1999	2008	Add a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway. Reason(s): The project was added to implement a cost share/cost participation project.	\$485	No

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St. Charles	70	612146	2008	Payment for the I-70 north outer road reconstruction at the Lake St. Louis interchange/Gutherie Road extension. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,400	No
St. Charles	70	612180	2009	Replace span-wire signal with mast arm system at Jungermann Road. Reason(s): The project was added due to emerging safety needs.	\$255	No
St. Charles	94	6S1529B	2009	Resurface from Clark Street to south of Rte. 370. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$749	Yes
St. Charles	94	6S2226	2009	Resurfacing on Rte 94 outer road from Zumbahl Road to Sherman Drive and from west of Zumbahl Road to the end of state maintenance and Rte. 40 outer road from end of state maintenance to Meadows Parkway. Reason(s): The project was added to improve pavement.	\$371	No
St. Charles	D	6S2119	2008	Widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road. Reason(s): The project was added due to emerging safety needs.	\$593	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	N	6S1952	2009	Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane. MoDOT Economic Development/Cost Share project with the City of Cottleville. Reason(s): The project was added to implement a cost share/cost participation project.	\$2,078	No
St. Louis	100	6S1718	Future	Right of way for resurfacing and pavement improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd. Reason(s): The project was added to address deteriorated pavement.	\$13,201	No
St. Louis	109	6S2173	2009	Replace span-wire signal with mast arm system at Augustine Road Reason(s): The project was added due to emerging safety needs.	\$294	No
St. Louis	115	6S2175	2009	Replace lighting facilities at Lucas and Hunt Road. Reason(s): The project was added due to emerging safety needs.	\$421	No
St. Louis	141	6P2149	2009	Bridge improvements at Meramec Station Road over Grand Glaize Creek. □ Reason(s): The project was added to address deteriorated bridge condition.	\$303	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	170	6I2251	2011	Bridge improvements at the Delmar Boulevard overpass. Reason(s): The project was added to address deteriorated bridge condition.	\$3,186	No
St. Louis	180	6S2188	2009	Provide pedestrian accommodations at Lackland Road and Hanley Road and at Rte. D and Ashby Road. Reason(s): The project was added due to emerging safety needs.	\$456	No
St. Louis	270	6I1830B	2010	Replace bridge and rebuild interchange at Dorsett Road. Reason(s): The project was added to implement a cost share/cost participation project.	\$31,140	No
St. Louis	270	6I2010B	2011	Pavement treatment from Clayton Road to I-70. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$3,411	No
St. Louis	270	6I2082	2010	Pavement treatment at I-270 and I-70 ramps. Reason(s): The project was added to address deteriorated pavement.	\$462	No

**Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013
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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6I2096	2010	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road. Reason(s): The project was added due to emerging safety needs.	\$714	No
St. Louis	340	6S2176	2010	Replace lighting facilities at Rte. 67. Reason(s): The project was added due to emerging safety needs.	\$472	No
St. Louis	40	6Q2039C	2011	ITS operations, staff and equipment at the Transportation Management Center (TMC) building Reason(s): The project was added due to ITS operations.	\$876	No
St. Louis	40	6Q2039D	2011	ITS operations at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$1,431	No
St. Louis	40	6Q2039F	2011	ITS system upgrades at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$766	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	40	6Q2246C	2012	ITS operations, staff and equipment at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$876	No
St. Louis	40	6Q2246D	2012	ITS operations at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$1,431	No
St. Louis	40	6Q2246F	2012	ITS system upgrades at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$766	No
St. Louis	44	6I2009	2010	Resurfacing from the Meramec River to Murdoch Avenue. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$4,536	No
St. Louis	44	6I2107B	2010	Restripe existing roadway back to 4 lanes in each direction from Murdoch Avenue to I-55. Reason(s): The project was added to improve the roadway condition following the I-64 design/build project.	\$3,683	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I2208	2008	Pavement treatment from Williams Road to I-270. Reason(s): The project was added to address deteriorated pavement.	\$1,685	No
St. Louis	64	6I0978F	2008	Demolition of structures to prepare for future roadway construction at Highland Terrace. Reason(s): The project was added to prepare for roadway construction.	\$28	No
St. Louis	70	6I2106B	2010	Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Reason(s): The project was added to improve the roadway condition following the I-64 design/build project.	\$2,989	No
St. Louis	AC	6S2174	2008	Replace span-wire signal with mast arm system at I-270. Reason(s): The project was added due to emerging safety needs.	\$430	No
St. Louis	JJ	6S1859	2011	Pavement treatment and curb repair from Conway Road to Rte. 100. Reason(s): The project was added to address deteriorated pavement.	\$2,670	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	270	612014	2011 Let By Others Payback	Bridge improvements on the Chain of Rocks Bridge. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridge.	\$4,328	No
St. Louis City	270	612185	2008 Let By Others	Replace lighting from the west abutment on the bridge to west of the I 3 interchange in Illinois. Reason(s): The project was added to address safety concerns.	\$420	No
St. Louis City	30	6O0026	2009	Reconstruct signal at Loughborough Avenue. Reason(s): The project was added due to emerging safety needs.	\$256	No
St. Louis City	30	6O0027	2009	Reconstruct signal at Grand Avenue. Reason(s): The project was added due to emerging safety needs.	\$339	No
St. Louis City	30	6O0028	2009	Reconstruct signal at Jefferson Avenue. Reason(s): The project was added due to emerging safety needs.	\$383	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	44	612247	2009	Add left turn lane from Southwest Avenue to eastbound I-44 on ramp. Reason(s): The project was added due to emerging safety needs.	\$230	No
St. Louis City	70	610984	2010	Construct new Mississippi River Bridge over Mississippi River from North Broadway to Rte. 3 in Illinois. Reason(s): The project was added to improve safety and reduce congestion.	\$312,182	Yes
St. Louis City	70	610984Z	2011 Payback	GARVEE Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Reason(s): The project was added due to required payback of funds.	\$13,800	Yes
St. Louis City	70	611996	2011	Bridge improvements on Poplar Street Bridge. Reason(s): The project was added to address deteriorated bridge condition.	\$4,617	No
St. Louis City	70	612019	2010 Let By Others	Deck seal on the Martin Luther King Bridge. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridge.	\$329	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	70	6I2058	2009	Add new signals at Grand Avenue and Broadway Street. Reason(s): The project was added due to emerging safety needs.	\$924	No
St. Louis City	70	6I2189	2011	Replace bridges over I-70 at Madison and St. Louis Avenue. Reason(s): The project was added to address deteriorated bridge condition.	\$8,052	No
St. Louis City	70	6U1086	2011	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Reason(s): The project was added to improve safety and reduce congestion.	\$80,470	Yes
Various	Various	2I2161M	2009	On-call interstate concrete pavement repair at various locations in St. Louis Metro. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Various	Various	2I2161N	2009	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson counties. Reason(s): The project was added to provide timely repairs as needed.	\$422	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2I2161O	2009	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St. Louis counties and St. Louis City. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Various	Various	6I2144	2009	Replace pavement marker lenses at various locations. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$748	No
Various	Various	6L1100	2011	Roadway improvements on various routes in District 6. Reason(s): The project was added to address deteriorated pavement.	\$1,695	No
Various	Various	6P2150	2009	On call work zone enforcement on various routes. Reason(s): The project was added to provide for safer work zones in District 6.	\$54	No
Various	Various	6P2225	2008	Replace pedestrian signal heads at various signalized intersections. Reason(s): The project was added due to emerging safety needs.	\$272	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6Q2039E	2011	ITS maintenance and operations at various locations. Reason(s): The project was added due to ITS operations.	\$921	No
Various	Various	6Q2246	2012	ITS operation and expansion on various routes in the St. Louis area. Reason(s): The project was added due to ITS operations.	\$3,389	No
Various	Various	6Q2246B	2012	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to ITS operations.	\$2,040	No
Various	Various	6Q2246E	2012	ITS maintenance and operations at various locations. Reason(s): The project was added due to ITS operations.	\$921	No
Barry	60	7P0769	2008 Payback	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project. Reason(s): The project was added to implement a cost share/cost participation project.	\$9,306	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barry	60	7P0869	2011	Capacity improvements from east of Chapell Drive in Monett to Kansas Avenue in Republic. Reason(s): The project was added due to additional funds from Amendment 3 and districts 7 and 8 to provide passing lanes.	\$24,034	No
Barry	Various	7O2146	2008	Grading, drainage and paving for frontage and backage roads adjacent to Rte. 60 from 0.1 mile west of Rte. 37 to 0.1 east of Chapell Drive in Monett. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,207	No
Jasper	44	7I2153	2008	Resurface westbound lanes from 0.3 mile east of Rte. 66 (west) to 0.7 mile west of Rte. 66 (west). Reason(s): The project was added to address deteriorated pavement.	\$142	No
Jasper	66	7P0842C	2011	Resurface from Geneva Avenue to Duquesne Road in Joplin. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$500	No
Jasper	66	7S0594B	2009	Demolition of structures on acquired right of way from Duquesne Road to Rte. 249. Reason(s): The project was added to remove vacant structures in advance of construction project.	\$343	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	71	7P0842F	2011	Resurface northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$7,267	No
Jasper	FF	7S0770	2009 Payback	Reimbursement to the City of Joplin of \$1.915 million in SFY 2009 for right of way acquisition at Main Street. Maximum MoDOT participation of \$2.91 million. MoDOT Economic Development/Cost Share project with the City of Joplin. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,915	No
Jasper	FF	7S0770B	2009	Demolition of structures on acquired right of way at Main Street in Joplin. Reason(s): The project was added to remove vacant structures in advance of construction project.	\$53	No
Jasper	Z	7S0883C	2009	Resurface from Rte. YY to Rte. 171 in Carl Junction. Reason(s): The project was added to address deteriorated pavement.	\$152	No
Lawrence	44	7I0884	2009	Resurface from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon. Reason(s): The project was added to address deteriorated pavement.	\$721	No

**Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013
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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
McDonald	71	7P2151	2009	Safety improvements from 0.2 mile north of Bus. 71/Wolf Den Road to 0.7 mile south of Bus. 71/Wolf Den Road. Reason(s): The project was added due to emerging safety needs.	\$322	No
Newton	44	2I2161Q	2009	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.□ Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Newton	59	7S0883B	2009	Resurface from Bus. 71/Rte. AA in Newton County to the Arkansas state line. Reason(s): The project was added to address deteriorated pavement.	\$1,246	No
Newton	71	7P0842D	2011	Pavement treatment from Rte. 60 to Rte. 59. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$945	No
St. Clair	13	7P0842E	2011	Pavement treatment on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A and Rte. C to 4.4 miles south of Rte. V. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,099	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Clair	13	7P0861	2008	Install signs and activated flashers from 0.3 mile north of 1st Street to 0.3 mile south of 7th Street in Lowry City. Reason(s): The project was added due to emerging safety needs.	\$365	No
St. Clair	13	7P0870	2008	Install signs and activated flashers at Bus. 13 (north) in Osceola. Reason(s): The project was added due to emerging safety needs.	\$113	No
St. Clair	13	7P0871	2008	Intersection improvements 0.6 mile north of Rte. B at Old Rte. 13. Reason(s): The project was added due to emerging safety needs.	\$843	No
St. Clair	54	7P0885	2009	Safety improvements from 1.1 miles east of Rte. K to 1.6 miles east of Rte. K. Reason(s): The project was added due to emerging safety needs.	\$99	No
Various	71	7P2157	2011	Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area. Reason(s): The project was added due to additional funds from Amendment 3 and to upgrade to freeway.	\$83,544	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	7P2154	2009	On-call repair for guardcable and guardrail in the Southwest Missouri area. Reason(s): The project was added to provide timely repairs as needed.	\$653	No
Various	Various	7P2156	2009	On-call work zone enforcement in the Southwest Missouri area. Reason(s): The project was added to provide for safer work zones in District 7.	\$11	No
Vernon	54	7P0842B	2011	Resurface from the Kansas state line to Rte. 71. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$4,987	No
Vernon	54	7P0877	2008	Signal improvement at Bus. 71 (west) in Nevada. Reason(s): The project was added due to emerging maintenance needs.	\$176	No
Dallas	65	8P0894B	2011	Thin pavement treatment from Rte. 32 to end of 3-lane pavement in Buffalo. Reason(s): The project was added due to splitting projects.	\$202	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	13	8P0881B	2011	Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield. Reason(s): The project was added due to splitting projects.	\$262	No
Greene	13	8S2157	2011	Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$6,016	No
Greene	160	8P0881D	2011	Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield. Reason(s): The project was added due to splitting projects.	\$645	No
Greene	44	2I2161T	2009	On-call preventive maintenance and pavement repair in Greene, Webster and Laclede counties. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Greene	44	8I2160	2008	Install new guardrail at the I-44 and Rte. 65 interchange in Springfield. Reason(s): The project was added due to emerging safety needs.	\$88	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8P0881C	2011	Pavement treatment on Chestnut Expressway from Kansas to Glenstone in Springfield. Reason(s): The project was added due to splitting projects.	\$788	No
Greene	65	8P0605C	2011	Capacity improvements from Rte. D (Sunshine Street) to Battlefield Rd. in Springfield. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,954	Yes
Greene	65	8P0605D	2011	Capacity improvements from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Reason(s): The project was added due to additional funds from Amendment 3 to add lanes.	\$11,013	Yes
Greene	744	8S0919	2009	Widen to five lanes between Rte. 65 and LeCompte Avenue. Reason(s): The project was added to implement a cost share/cost participation project.	\$2,199	No
Greene	744	8S0919B	2011 Payback	Payback to Springfield Underground, Inc. for project 8S0919, Rte. 744/East Kearney Street widening. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,660	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	744	8S2152	2009	Rehabilitate Kearney Street bridge over Rte. 65. Reason(s): The project was added due to emerging maintenance needs.	\$509	No
Greene	IS44E TO US65S	8P0881E	2010	Thin pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. Reason(s): The project was added due to splitting projects.	\$331	No
Greene	IS44W TO RTHN	8P0881F	2010	Thin pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. Reason(s): The project was added due to splitting projects.	\$248	No
Greene	Various	8P2164	2011	SFY 2011 on-call work zone enforcement in the Ozarks Transportation Organization area. Reason(s): The project was added to provide for safer work zones in District 8.	\$133	No
Greene	Various	8P2165	2012	SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area. Reason(s): The project was added to provide for safer work zones in District 8.	\$41	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	5	8P0854C	2011	Improve safety and capacity from Rte. 64 to Greenfield Rd. in Lebanon. Reason(s): The project was added to address safety concerns.	\$4,757	No
Laclede	5	8P2155	2009	Signalize the Rte. YY intersection in Lebanon. Reason(s): The project was added to address safety concerns.	\$734	No
Laclede	IS44E TO RTJ	8P0894D	2011	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. Reason(s): The project was added due to splitting projects.	\$689	No
Ozark	160	8L0900B	2009	Thin pavement treatment from Rte. 5 to Rte. 181 through Gainesville. Reason(s): The project was added due to splitting projects.	\$609	No
Ozark	5	8L0900C	2009	Thin pavement treatment from Gainesville north city limits to Rte. 160. Reason(s): The project was added due to splitting projects.	\$89	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stone	13	8P2188	2011	<p>Improve safety and capacity from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City.</p> <p>Reason(s): The project was added due to additional funds from Amendment 3 to improve safety and capacity.</p>	\$23,754	No
Taney	248	8L0900D	2009	<p>Thin pavement treatment from Rte. 160 to north of Shepherd of the Hills Expressway in Branson.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$461	No
Taney	65	8P0894C	2011	<p>Thin pavement treatment at the 65/160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek, 248 and 76.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$1,764	No
Various	Various	8P2166	2012	<p>SFY 2012 on-call work zone enforcement in non-metropolitan District 8.</p> <p>Reason(s): The project was added to provide for safer work zones in District 8.</p>	\$10	No
Various	Various	8P2173	2011	<p>SFY 2011 on-call work zone enforcement in non-metropolitan District 8.</p> <p>Reason(s): The project was added to provide for safer work zones in District 8.</p>	\$33	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2176	2009	SFY 2009 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. Reason(s): The project was added due to emerging maintenance needs.	\$337	No
Various	Various	8P2177	2010	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. Reason(s): The project was added due to emerging maintenance needs.	\$333	No
Various	Various	8P2178	2011	SFY 2011 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. Reason(s): The project was added due to emerging maintenance needs.	\$334	No
Various	Various	8P2179	2012	SFY 2012 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. Reason(s): The project was added due to emerging maintenance needs.	\$335	No
Various	Various	8P2186	2011	SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area. Reason(s): The project was added to provide timely repairs as needed.	\$217	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2187	2011	SFY 2012 on-call guardrail and guard cable repair throughout non-metropolitan District 8. Reason(s): The project was added to provide timely repairs as needed.	\$351	No
Various	Various	8P2189	2009	SFY 2009 installation of guardrail and replacement of nonstandard guardrail in the Ozarks Transportation Organization area. Reason(s): The project was added due to emerging maintenance needs.	\$60	No
Various	Various	8P2190	2009	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area. Reason(s): The project was added to provide timely repairs as needed.	\$219	No
Various	Various	8P2191	2009	SFY 2009 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8. Reason(s): The project was added to provide timely repairs as needed.	\$83	No
Various	various	8P2192	2010	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area. Reason(s): The project was added to provide timely repairs as needed.	\$219	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2193	2010	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8. Reason(s): The project was added to provide timely repairs as needed.	\$83	No
Various	Various	8Q2180	2013	SFY 2013 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8. Reason(s): The project was added due to ITS operations.	\$81	No
Various	Various	8Q2181	2010	SFY 2010 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8. Reason(s): The project was added due to ITS operations.	\$81	No
Various	Various	8Q2182	2011	SFY 2011 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8. Reason(s): The project was added due to ITS operations.	\$81	No
Various	Various	8Q2183	2012	SFY 2012 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8. Reason(s): The project was added due to ITS operations.	\$81	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8Q2185	2013	SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System throughout the Ozarks Transportation Organization area. Reason(s): The project was added due to ITS operations.	\$730	No
Various	Various	8S2148	2008	Purchase of signage materials for the Historic Route 66 Scenic Byways Corridor in Districts 6, 7, 8 and 9. Reason(s): The project was added due to additional funding made available from Scenic Byways Funding.	\$188	No
Webster	44	8I0837	2008	Construct new welcome center west of Conway. Reason(s): The project was added to provide a new welcome center.	\$13,758	No
Webster	IS44E TO RTB	8P0894F	2010	Thin pavement treatment on the I-44 ramps at Rte. B and Rte. 38 interchange. Reason(s): The project was added due to splitting projects.	\$535	No
Webster	IS44E TO Sampson RD	8P0894E	2009	Thin pavement treatment on the I-44 ramps at the Sampson Road/Sparkle Brook Road interchange. Reason(s): The project was added due to splitting projects.	\$259	No

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RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Carter	34	9P2147	2011	Resurfacing and safety improvements on Rte. 21/34 from Rte. 21 north to Rte. 60. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,265	No
Crawford	19	9P0515	2011	Provide safety improvements for Rte. 19 from Rte. PP to 2.5 miles south of Cuba. Reason(s): The project was added due to emerging safety needs.	\$714	No
Crawford	44	9I2153	2011	Resurface I-44 EB from 0.6 mile west of Rte. H to the Franklin County line. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,377	No
Howell	63	9P0577C	2011	Resurface Rte. 63 southbound lane from Rte. N to Rte. 14. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,645	No
Phelps	44	2I2161S	2009	On-call pavement repair on I-44 from Rte. 63 to Rte. 30 in Franklin County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	72	9P0577B	2011	Resurface Rte. 72 from County Road 5220 to County Road 209. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,288	No
Pulaski	44	212161R	2009	On-call pavement repair on I-44 from Laclede County to Rte. 63 in Phelps County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Pulaski	44	912148	2009	Bridge expansion joint repair on I-44 bridges. Project includes bridge numbers A3061 EBL, A3061 WBL, A3062 EBL, A3062 WBL, and A3053 EBL. Reason(s): The project was added due to emerging maintenance needs.	\$1,051	No
Pulaski	44	912149	2011	Pavement replacement on I-44 WB from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte 17. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$13,644	No
Pulaski	44	912156	2009	Repair pavement in the eastbound lane in eastern Pulaski County and western Phelps County. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$531	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Shannon	106	9P2157	2008	Replace road bed approximately 0.33 miles west of Rte. 106 intersection. Reason(s): The project was added due to emergency repairs.	\$299	No
Texas	63	9P0577D	2011	Resurface Rte. 63 north of Houston from Rte. E to Rte. B. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$413	No
Texas	63	9P0577E	2011	Resurface Rte. 63 from 3.2 miles north of Rte. RA to Rte. U. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$1,744	No
Various	Various	9P2154	2009	On call guard cable and guard rail repair in South Central District. Reason(s): The project was added to provide timely repairs as needed.	\$729	No
Various	Various	9P2155	2009	On call work zone enforcement in District 9. Reason(s): The project was added due to emerging safety needs.	\$21	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	9P2158	2011	Resurface and shoulder repair on various routes across the South Central district. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement. The project was added due to emerging maintenance needs.	\$7,770	No
Various	Various	9P2159	2010	On call guard cable and guard rail repair on various routes and counties in the South Central District. Reason(s): The project was added to provide timely repairs as needed.	\$1,160	No
Various	Various	9P2160	2011	On call guard cable and guard rail repair on various routes and counties in the South Central District. Reason(s): The project was added to provide timely repairs as needed.	\$1,160	No
Washington	8	9P0577F	2011	Shoulder construction from Rte. AA to Potosi City limits. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$610	No
Butler	60	0S0946	2009 Let By Others Payback	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. MoDOT Economic Development/Cost Share project with the City of Poplar Bluff. Reason(s): The project was added to implement a cost share/cost participation project.	\$197	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	60	0S0980	2010	Safety improvements at median crossing 0.1 mile east of Rtes. 60/67 at Rte. W intersection. Reason(s): The project was added due to emerging safety needs.	\$1,045	No
Butler	67	0P0959	2012	Add lanes for 4 lane from 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Reason(s): The project was added due to additional funds from Amendment 3 to improve safety and capacity.	\$25,763	No
Cape Girardeau	55	0I0767A	2009 Let By Others Payback	Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. Reason(s): The project was added due to additional funding made available from additional funding from SAFETEA-LU earmark.	\$1,340	Yes
Cape Girardeau	55	0I0767B	2009 Let By Others Payback	Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. Reason(s): The project was added due to additional funding made available from additional funding from SAFETEA-LU earmark.	\$1,230	Yes
Cape Girardeau	55	0I0978B	2008	Install median cable barrier system. Route 61 at Fruitland to Interstate 57 in Sikeston. Reason(s): The project was added due to emerging safety needs.	\$5,988	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dunklin	25	0P0958	2008	Install signals and add left turn lane at Rte. 25 and Russell Street in Kennett. Reason(s): The project was added due to emerging safety needs.	\$283	No
Madison	67	0P2150	2008	Construct median cable barrier system at Interstate 55 at Crystal City to Route E at Fredericktown. Reason(s): The project was added due to emerging safety needs.	\$8,048	No
Madison	E	0S2165	2012	Replace bridge, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071. Reason(s): The project was added to address deteriorated bridge condition.	\$2,985	No
Mississippi	57	0I0945	2011 Let By Others Payback	Bridge maintenance and joint repair on Mississippi River Bridge A2000. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$801	No
New Madrid	55	0I2147	2011	Grading, paving and building construction for welcome center adjacent to southbound lane at Marston. Funded by statewide enhancements funds and MoDOT General Services Facilities Management funds. Reason(s): This project was added to provide a new welcome center.	\$7,311	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
New Madrid	55	012156	2008	Pavement rehabilitation from 0.5 mile N/O Rte. 80 at St. Johns Bayo to Rte. 80. Reason(s): This project was added due to \$50 million in award savings and due to the Better Roads Brighter Future program.	\$643	No
New Madrid	55	012160	2009	Interchange lighting at Rtes. 62, 162 and EE in New Madrid County. Reason(s): The project was added due to emerging safety needs. This project is part of an ongoing effort by District 10 and Central Office Traffic to provide interchange lighting at all interchanges along I-55 in southeast Missouri.	\$505	No
Perry	51	0P2154	2010	Rehabilitate bridge L0135 over the Mississippi River at Chester in Perry County. Reason(s): The project was added to address deteriorated bridge condition.	\$1,134	No
Perry	51	0P2166	2009	Thin pavement treatment from McBride to the Mississippi River bridge. Reason(s): The project was added due to conditions deteriorating faster than expected. This project will alleviate a worsening rutting condition in pavement.	\$287	No
Perry	55	012153	2008	Pavement rehabilitation of north bound lane, I-55, from Biehle to Perryville. Route I-55, NBL, Biehle to Perryville. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$3,339	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Perry	55	012158	2011	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. Reason(s): The project was added due to the Better Roads Brighter Future program.	\$7,954	No
Perry	55	212161U	2009	On-call preventive maintenance and pavement repair from Rte. 67 in Jefferson County to Rte. 51 in Perry County. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Perry	55	212161V	2009	On-call preventive maintenance and pavement repair from Rte. 51 to Rte. 60 in Scott County and all of I-57. Reason(s): The project was added to provide timely repairs as needed.	\$422	No
Scott	55	212161W	2009	On-call preventive maintenance and pavement repair from Rte. 60 in Scott County to the Arkansas state line and all of I-155. Reason(s): The project was added to provide timely repairs as needed.	\$417	No
Scott	W	0S2163	2009	Replace bridge P099 over ditch 35, 1.8 miles east of Rte. P. Reason(s): The project was added due to emergency repairs. Bridge P099 was extensively damaged during spring flooding causing closure of Route W.	\$432	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	OR 67	0S0966	2009 Let By Others	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Federal earmark and MoDOT cost share project with the City of Desloge, STP-9900 (021). Reason(s): The project was added to implement a cost share/cost participation project.	\$4,026	No
Ste. Genevieve	61	0P0934	2009	Resurface roadway from Rte. OO in Ste. Genevieve Co. to Rte. 25 in Cape Girardeau Co. Reason(s): The project was added to address deteriorated pavement.	\$4,773	No
Ste. Genevieve	61	0P2164	2009	Shoulder widening, paving, and rumble stripes from Rte. OO in Ste. Genevieve County to Rte. 25 in Cape Girardeau County. Reason(s): The project was added due to emerging safety needs.	\$2,497	No
Ste. Genevieve	OO	0S2152	2009	Widening, paving and grading from I-55 to Rte. 61. \$1.482 million received from MoDOT Economic Development funds. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,746	No
Stoddard	Y	0S0963	2009	Widen and resurface pavement from Rte. 25 to Union Pacific Railroad crossing. \$1.225 million from Delta Reg. Transportation Dev. Appropriation. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,909	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0P2148	2008	Purchase of sign posts, aggregate, and asphalt for the SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state. Reason(s): The project was added due to emerging safety needs.	\$1,784	No
Various	Various	0P2149	2009	SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state. Reason(s): The project was added due to emerging safety needs.	\$197	No
Various	Various	0P2155	2008	Pavement repair on major roads throughout District 10. To be let with 5I2153. Reason(s): The project was added to provide timely repairs as needed.	\$114	No
Various	Various	0P2161	2009	On-call guardcable and guardrail repair in the Southeast Missouri area. Reason(s): The project was added to provide timely repairs as needed.	\$101	No
Various	Various	0P2162	2009	On-call work zone enforcement in District 10. Reason(s): The project was added to provide for safer work zones in District 10.	\$25	No

Projects Added to the 2008-2012 STIP in FY 2008 or in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0Q2151	2008	Installation of dynamic message signs at various locations statewide on I-55, I-57 and I-155. Reason(s): The project was added due to additional funding made available from Central Office Traffic Division.	\$284	No

Count of Projects: 356

\$1,427,616

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

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Query: qry Projects Added SFY2008; Report: Rpt Projects added to SFY2008; Table: Tbl Projects Added SFY2008; Saved: T:\planning\stap\data\reasons.dbf;

Highway and Bridge Construction Schedule RSMo 21.795.3(3)

Introduction

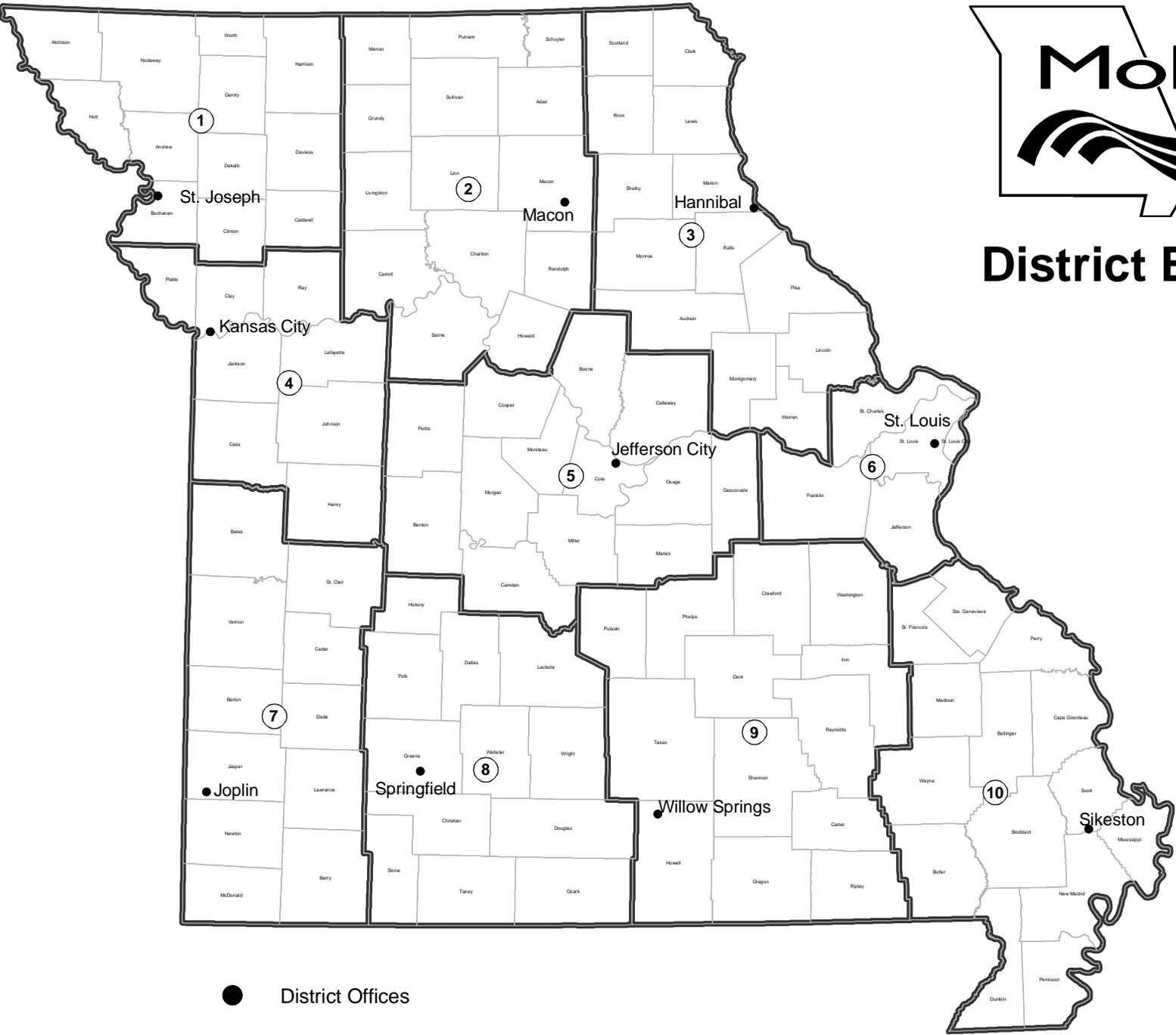
The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2009 through 2013. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

The 2009–2013 STIP incorporates new projects in 2013. This happens each year – as one year of projects is completed, another year is added. The construction schedule identifies all projects located on the state system.



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Missouri Department of Transportation

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Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
L RTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization



Missouri Highway and Bridge 2009 - 2013 Scoping and Design Projects

Transportation Planning

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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Andrew Route: MO 48	Job No: 1S1051	Scoping for bridge improvements over the Platte River, 0.6 mile east of Rte. D, near Rosendale.	10	5
County: Atchison Route: US 136	Job No: 1P2161	Scoping for bridge improvements on bridge over Missouri River at Brownsville, Nebraska.	5	20
County: Atchison Route: RT B	Job No: 1S0960	Scoping for bridge improvements over I-29, near Rock Port.	10	5
County: Atchison Route: RT O	Job No: 1S2165	Scoping for bridge improvements over Middle Fork Tarkio Creek, near Westboro.	10	5
County: Buchanan Route: US 169	Job No: 1U0752	Scoping for roadway improvements from I-29 to Rte. FF in St. Joseph.	10	30
County: Buchanan Route: LP 29	Job No: 1S2169	Scoping to improve pavement condition from Rte. 169 (Belt Highway) to Rte. 371 (22nd Street) in St. Joseph.	5	0
County: Buchanan Route: MO 45	Job No: 1P2171	Scoping for pavement treatments from Rte. 59, near Rushville, to Platte County.	5	0
County: Buchanan Route: US 59	Job No: 1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).	5	5
County: Buchanan Route: US 59	Job No: 1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.	5	15
County: Buchanan Route: RT AC	Job No: 1S2154	Scoping to improve pavement condition from Rte. 6 (Frederick Blvd.) to Rte. 36 in St. Joseph.	5	0
County: Buchanan Route: RT CC	Job No: 1S2150	Scoping to improve bridge condition over South Fork Bee Creek 1.9 miles south of Rte. 371 near Dekalb.	10	5
County: Caldwell Route: RT A	Job No: 1S2148	Scoping for bridge deck over Dead Oak Creek, 0.7 mile north of Rte. N near Braymer.	1	1
County: Caldwell Route: RT HH	Job No: 1S0865	Scoping for bridge deck over Plum Creek 1.6 miles east of Clinton County line.	1	1
County: Clinton Route: US 69	Job No: 1S2172	Scoping for pavement treatments from I-35 to Rte. 116, near Cameron.	5	0
County: Daviess Route: RT B	Job No: 1S2168	Scoping for bridge improvements over I-35 3 miles west of Coffey.	10	5
County: Daviess Route: RT C	Job No: 1S2167	Scoping for bridge improvements over I-35 1 mile east of Rte. 69.	10	5
County: Daviess Route: RT KK	Job No: 1S2166	Scoping for bridge improvements over I-35 1 mile west of Rte. 69.	10	5
County: Dekalb Route: LP 35	Job No: 1S2153	Scoping to improve pavement condition from Rte. 36 to I-35 in Cameron.	5	0
County: Gentry Route: US 169	Job No: 1P2170	Scoping to improve pavement condition from Rte. 136 to Iowa State Line.	5	0



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Transportation Planning

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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Gentry Route: MO 85	Job No: 1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.	5	0
County: Harrison Route: RT F	Job No: 1S1052	Scoping for bridge improvements on bridge over Little Creek, 0.5 mile east of Rte. W, near Bethany.	10	5
County: Holt Route: US 159	Job No: 1P0777	Scoping for bridge replacement over the Missouri River at Rulo, Nebraska.	300	900
County: Nodaway Route: MO 46	Job No: 1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.	5	5
County: Nodaway Route: RT C	Job No: 1S0992	Scoping to replace bridge deck over Mill Creek 0.7 mile east of Rte. YY, near Elmo.	10	5
County: Nodaway Route: RT NN	Job No: 1S1050	Scoping to improve bridge over the Platte River, 1.0 mile west of Rte. 46, near Parnell.	10	5
County: Worth Route: MO 246	Job No: 1S1049	Scoping for bridge improvements on bridge over the Platte River, 1.0 mile east of Rte. 46, near Sheridan.	10	5
District Engineering Total:			477	1,032



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Adair Route: MO 11	Job No: 2S0412	Scoping for bridge improvements over Mussell Fork drainage areas. Project involves bridges K0303, K0304, and K0305 0.2 mile east of Sullivan Co.	10	0
County: Adair Route: MO 11	Job No: 2S2159	Scoping for bridge improvement over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	5	0
County: Adair Route: MO 6	Job No: 2P0781	Scoping to provide smoother pavement and upgrade shoulders from Rte. 63 to Knox County line.	1	0
County: Carroll Route: US 24	Job No: 2P2167	Scoping for intersection improvements into Show Me Ethanol 1 mile east of Carrollton.	5	0
County: Grundy Route: MO 6	Job No: 2P0782	Scoping to provide smoother pavement and upgrade shoulders from Trenton to Rte. 63.	1	0
County: Howard Route: MO 5	Job No: 2P0428	Scoping to remove bridge K0744 0.6 mile north of Rte. 40 in New Franklin.	10	0
County: Linn Route: RT WW	Job No: 2S2158	Scoping for bridge improvements over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806.	5	0
County: Livingston Route: US 65	Job No: 2P2157	Scoping for bridge improvements over Shoal Creek overflow 2.6 miles south of Rte. 36. Project involves bridge G0861.	5	0
County: Livingston Route: RT N	Job No: 2S2156	Scoping for bridge improvements over Indian Creek 0.9 mile west of Rte. O. Project involves bridge T0378.	5	0
County: Livingston Route: RT V	Job No: 2S0787	Scoping for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570.	10	0
County: Macon Route: RT C	Job No: 2S2164	Scoping for bridge improvements over Claybank Creek 0.1 mile south of Rte. FF. Project involves bridge T0085.	5	0
County: Macon Route: RT D	Job No: 2S2168	Scoping for bridge improvements over BNSF R.R. in Laplata. Project involves bridge K0516.	5	0
County: Macon Route: RT J	Job No: 2S2160	Scoping for bridge improvement over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251.	5	0
County: Mercer Route: RT M	Job No: 2S0788	Scoping for bridge improvements over Union Pacific railroad in Mercer. Project involves bridge Y0438.	5	0
County: Putnam Route: RT W	Job No: 2S2155	Scoping for bridge improvements over Wildcat Creek 0.8 east of Rte. 149. Project involves bridge T0490.	5	0
County: Saline Route: US 65	Job No: 2P0498	Scoping for roadway improvements from Lafayette Co. to Business Rte. 65 north junction in Marshall.	25	0
County: Sullivan Route: MO 5	Job No: 2P0468	Scoping for bridge improvements over East Fork Creek 1 mile north of Rte. 6. Project involves bridge H0806.	5	0
District Engineering Total:			112	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Audrain Route: US 54	Job No: 3P0533	Value Engineering Study for corridor improvements from Mexico to Bowling Green.	25	0
County: Knox Route: MO 15	Job No: 3P0443	Scoping for bridge improvement over South Fabius Creek 1.5 miles south of Rte. AA.	10	0
County: Knox Route: MO 6	Job No: 3P2151	Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	5	0
County: Knox Route: RT BB	Job No: 3S2159	Scoping for bridge improvement over North River 1.1 miles south of Rte. 15.	5	0
County: Lewis Route: RT B	Job No: 3S2160	Scoping for bridge improvement over Wyaconda River 1.1 miles north of Bus. Rte. 61 in LaGrange.	10	0
County: Lewis Route: RT H	Job No: 3S2161	Scoping for bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y.	5	0
County: Lincoln Route: MO 47	Job No: 3P2173	Scoping for intersection improvements at Fairgrounds Road and Ellis Avenue in Troy.	10	0
County: Lincoln Route: US 61	Job No: 3P0596B	Scoping for corridor improvements from Rte. KK south junction in Lincoln County south to Rte. A in St. Charles County.	25	0
County: Lincoln Route: RT Z	Job No: 3S0788	Scoping for streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.	5	0
County: Marion Route: US 24	Job No: 3P2158	Scoping for bridge improvement over North Fabius River 0.9 mile north of Rte. 6.	10	0
County: Marion Route: US 61	Job No: 3P0714	Scoping for intersection safety improvements at West Ely and Pleasant Street in Hannibal.	10	0
County: Marion Route: RT K	Job No: 3S2162	Scoping for bridge improvement over Cherry Branch. 0.3 mile north of Rte. CC.	5	0
County: Monroe Route: US 24	Job No: 3P2153	Scoping for pavement treatment from Randolph County line east to 0.2 mile west of Rte. 154.	5	0
County: Monroe Route: RT Z	Job No: 3S2163	Scoping for bridge improvement over Long Branch. 2.8 miles south of Rte. D.	5	0
County: Monroe Route: RT Z	Job No: 3S2164	Scoping for bridge improvement over Brush Creek. 1.9 miles north of Rte. D.	5	0
County: Montgomery Route: MO 161	Job No: 3S0623	Scoping for bridge improvement over Smith Branch 3.4 miles south of Rte. 19.	10	0
County: Montgomery Route: RT CC	Job No: 3S2165	Scoping for bridge improvement over Elkhorn Creek. 0.6 mile west of Rte. E.	10	0
County: Ralls Route: MO 19	Job No: 3P2152	Scoping for pavement treatment from Rte. 61 in Ralls County south to 0.2 mile north of Rte. J in Audrain County.	5	0
County: Ralls Route: RT A	Job No: 3S2166	Scoping for bridge improvement over Turkey Creek 2.6 miles west of Rte. 61.	10	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Shelby Route: RT N	Job No: 3S2169	Scoping for bridge improvement over Salt River 3.5 miles north of Rte. 36.	10	0
County: Shelby Route: RT W	Job No: 3S2168	Scoping for bridge improvement over Tiger Fork of North River 0.7 mile south of Rte. J.	10	0
County: Various Route: 61	Job No: 3P0426	Scoping for aerial photography from Rte. 24 south junction in Marion County to south of Rte M in Ralls County (Hannibal relocation).	25	0
County: Warren Route: MO 47	Job No: 3P2155	Scoping for an Environmental Impact Statement and Location Study from Rte. 94 south to Fifth Street in Washington.	150	199
County: Warren Route: MO 47	Job No: 3P2156	Scoping for roadway improvements from 1 mile south of Rte. CC to 0.4 mile north of Rte. N.	15	0
County: Warren Route: MO 47	Job No: 3P2167	Scoping for bridge improvement over Lake Creek 0.1 mile south of Rte. 94 south junction.	10	0
District Engineering Total:			395	199



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Clay Route: IS 35	Job No: 4I1773	Scoping to improve interchange at Rte. 291.	5	0
County: Clay Route: IS 35	Job No: 4I1789	Scoping for bridge rehabilitation from the Clinton County line to the Metropolitan Planning Organization boundary.	10	0
County: Clay Route: MO 92	Job No: 4P1748	Scoping for capacity improvements from Nation Road to I-35.	80	200
County: Henry Route: MO 13	Job No: 4P1892	Scoping to rehabilitate bridge over the South Grand River.	10	0
County: Henry Route: BU 13	Job No: 4S1935	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.	5	0
County: Henry Route: MO 7	Job No: 4P2215	Scoping for bridge improvements at bridges over Dillon Creek and Big River Overflow.	1	5
County: Henry Route: MO 7	Job No: 4P2231	Scoping to upgrade guardrail at various bridge locations over the Big Creek.	2	0
County: Jackson Route: US 50	Job No: 4P2233	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in the City of Lee's Summit.	5	0
County: Johnson Route: MO 13	Job No: 4P2184	Scoping for pavement improvements from Business 50 to Rte. DD in the City of Warrensburg.	5	0
County: Johnson Route: MO 13	Job No: 4P2178	Scoping for pavement improvements from NW County Road 400 to Cooper Road in the City of Warrensburg.	5	0
County: Johnson Route: US 50	Job No: 4P2230	Scoping for roadway improvements from County Road 821 to County Road 671.	5	0
County: Johnson Route: RT W	Job No: 4S2216	Scoping to improve bridge over Blackwater River.	1	5
County: Lafayette Route: MO 13	Job No: 4P2172	Scoping for pavement improvements from Rte. 24 to 1.3 miles east of Rte. E near Lexington.	5	0
County: Lafayette Route: BU 13	Job No: 4S2217	Scoping to improve culvert .20 of a mile west of First Street on Business 13 near the City of Higginsville.	1	5
County: Lafayette Route: IS 70	Job No: 4I2190	Scoping for guardcable upgrades in the rural area.	2	0
County: Lafayette Route: IS 70	Job No: 4I2202	Scoping for signal improvements at various locations in District 4.	5	0
County: Platte Route: MO 273	Job No: 4S2182	Scoping for pavement improvements from Rte. 45 to I-29 near Platte City.	5	0
County: Platte Route: IS 29	Job No: 4I2018	Scoping for bridge improvements at the Platte River bridge.	5	0
County: Platte Route: MO 45	Job No: 4P2005	Scoping for roadway improvements at Rte. H in the City of Weston.	5	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Platte Route: MO 45	Job No: 4P2148	Scoping to improve bridge and approach over the BNSF Railroad and Bear Creek near Latan.	10	0
County: Platte Route: MO 45	Job No: 4P2203	Scoping for bridge replacement over the Platte River.	5	0
County: Platte Route: MO 92	Job No: 4P1972	Scoping for geometric improvements at the intersections of Marshall and Hampton Roads.	1	1
County: Platte Route: MO 92	Job No: 4P2152	Scoping for bridge replacement over Rte. 45 in the City of Beverly.	5	0
County: Platte Route: MO 92	Job No: 4P2176	Scoping for pavement improvements from Hampton Lane to east of I-29 near Platte City.	5	0
County: Platte Route: RT HH	Job No: 4S2218	Scoping to improve bridge at I-29.	1	5
County: Platte Route: RT N	Job No: 4S1951	Scoping for roadway improvements from Rte. 92 to the southern city limits of Platte City.	1	0
County: Platte Route: RT Z	Job No: 4S2219	Scoping to improve bridge at Bee Creek.	1	5
County: Ray Route: MO 10	Job No: 4P2173	Scoping for pavement improvements from Rte. 13 to the Crooked River.	5	0
County: Ray Route: MO 13	Job No: 4P1888	Scoping for bridge maintenance over the Missouri River.	5	0
County: Ray Route: RT Z	Job No: 4S2220	Scoping to improve bridge at Kinny Creek.	1	5
County: Various Route: I-70	Job No: 4I1341L	Scoping for a Supplemental Environmental Impact Statement study from St. Louis to Kansas City.	1,200	0
County: Various Route: Var	Job No: 4P1772	Scoping for slide repair at various locations in district 4.	10	0
County: Various Route: Var	Job No: 4S2204	Scoping for thin pavement treatments at various locations in the rural District 4 area.	5	0
District Engineering Total:			1,417	231



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Cass Route: MO 2	Job No: 4S2151	Scoping for structure replacement 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street west junction and Eastwood Street east junction in City of Harrisonville.	5	0
County: Cass Route: MO 7	Job No: 4S1975	Scoping for pavement improvements from Rte. VV to Cedar Street in Pleasant Hill.	5	0
County: Cass Route: US 71	Job No: 4P1475	Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange.	10	30
County: Cass Route: US 71	Job No: 4P1989	Scoping to relocate east outer road from 283rd Street to Rte. 7.	10	0
County: Cass Route: US 71	Job No: 4P1990	Scoping for intersection improvement at 307th Street.	10	0
County: Cass Route: US 71	Job No: 4P1991	Scoping for intersection improvements at 327th Street.	10	0
County: Cass Route: US 71	Job No: 4P2227	Scoping for location study at South Rockhaven Road north of Harrisonville.	5	0
County: Cass Route: RT J	Job No: 4S2179	Scoping for pavement improvements from Rte. 58 to Rte. 71 near the City of Raymore.	5	0
County: Cass Route: CRD WEST OUTER RD	Job No: 4S2030	Scoping for pavement treatments from north of bridge over South Grand River to Rte. A near city of Archie.	2	0
County: Cass Route: RT YY	Job No: 4S2181	Scoping for pavement improvements from Rte. Y to Rte. C near the City of Peculiar.	5	0
County: Clay Route: MO 1	Job No: 4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.	5	0
County: Clay Route: US 169	Job No: 4U1165	Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152.	5	0
County: Clay Route: US 169	Job No: 4U1166	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.	3	0
County: Clay Route: US 169	Job No: 4P2008	Scoping for location and design of interchange between 126th St. to 132nd Street.	5	0
County: Clay Route: US 169	Job No: 4S2235	Scoping to improve median barrier from Briarcliff Road to the Broadway Bridge in the Cities of Kansas City and North Kansas City.	3	0
County: Clay Route: MO 210	Job No: 4U1114	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291.	10	0
County: Clay Route: MO 210	Job No: 4S2165	Scoping for pavement treatments from Walker Road to I-435 in the City of Kansas City.	3	0
County: Clay Route: MO 269	Job No: 4U1303E	Scoping for bridge repairs on the Chouteau Bridge.	2	0
County: Clay Route: MO 283	Job No: 4S2232	Scoping to convey ownership to the City of Kansas City.	2	0



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			7/2008- 6/2009	7/2009- 6/2013
County: Clay Route: IS 35	Job No: 4I2149	Scoping for bridge rehabilitation from the Metropolitan Planning Organization boundary south of Rte. 92 to Rte. 210 (Armour Road).	10	0
County: Clay Route: IS 435	Job No: 4I1980	Scoping for ramp improvements at Rte. 210.	5	0
County: Clay Route: IS 435	Job No: 4I2223	Scoping to replace bridge over drainage ditch.	1	5
County: Clay Route: MO 9	Job No: 4S1921	Scoping for a bicycle/pedestrian facility over the Missouri River.	15	0
County: Jackson Route: MO 150	Job No: 4U1130D	Scoping to widen to four lanes from Horridge Road to west of Rte. 291 in the City of Lee's Summit. Third phase of construction of job 4U1130.	1	0
County: Jackson Route: US 24	Job No: 4P2222	Scoping for bridge improvements at Union Pacific railroad bridge.	1	5
County: Jackson Route: US 24	Job No: 4P2234	Scoping for pavement improvements from Rte. 7 to east of the City limits of Buchner.	5	0
County: Jackson Route: 291 OR	Job No: 4S1940	Scoping for outer road study/design from Courtney Road to Kentucky Road.	5	0
County: Jackson Route: IS 435	Job No: 4I2154	Scoping for pavement improvements from Stateline to 103rd Street in City of Kansas City.	5	0
County: Jackson Route: IS 435	Job No: 4I2155	Scoping for pavement improvements between 63rd Street and 87th Street in Kansas City.	5	0
County: Jackson Route: IS 435	Job No: 4I2156	Scoping for pavement improvements from 87th Street to Rte. 71 in the City of Kansas City.	2	0
County: Jackson Route: IS 470	Job No: 4I1942	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.	5	0
County: Jackson Route: IS 470	Job No: 4I2158	Scoping for pavement treatments from Raytown Road to View High Drive in the City of Kansas City.	5	0
County: Jackson Route: US 50	Job No: 4P2211	Scoping for intersection improvements westbound at Bynum Road in Lone Jack.	5	0
County: Jackson Route: IS 670	Job No: 4I2023	Scoping for bridge rehabilitation at Broadway, Charlotte, and Holmes bridges in downtown Kansas City.	10	400
County: Jackson Route: IS 670	Job No: 4I1710B	Lighting Study at Bartle Hall.	10	0
County: Jackson Route: MO 7	Job No: 4S2162	Scoping for pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.	3	0
County: Jackson Route: IS 70	Job No: 4I1486B	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.	750	0
County: Jackson Route: IS 70	Job No: 4I1788	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.	10	10



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			7/2008- 6/2009	7/2009- 6/2013
County: Jackson Route: IS 70	Job No: 4I2022	Scoping for pavement treatments at Little Blue Parkway in Independence.	5	0
County: Jackson Route: IS 70	Job No: 4I2150	Scoping to rehabilitate various overhead bridges from 23rd Street to Phelps Road.	5	0
County: Jackson Route: US 71	Job No: 4P2237	Planning study on Rte. 71 outer roads in the City of Grandview.	5	0
County: Jackson Route: Var	Job No: 4P2191	Scoping for bridge approach repair to improve the transition from pavement to bridge in the urban area.	5	0
County: Platte Route: MO 152	Job No: 4S1926	Scoping for pavement rehabilitation from Rte. N to Rte. 1.	5	0
County: Platte Route: OR 29	Job No: 4I2185	Scoping for pavement treatments from Rte. 9 to 64th Street (Prairie View) in Kansas City.	2	0
County: Platte Route: IS 29	Job No: 4I2221	Scoping to improve bridges at Rte. 45, 56th Street, 72nd Street, and Route AA.	1	5
County: Platte Route: MO 45	Job No: 4P2169	Scoping for pavement treatments from Cosby to Roanridge in the City of Kansas City.	3	0
County: Platte Route: IS 635	Job No: 4I1643	Scoping for bridge improvements from I-29 interchange to north end of Missouri River bridge.	5	0
County: Platte Route: US 69	Job No: 4P1750	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.	5	0
County: Platte Route: US 69	Job No: 4S2171	Scoping for pavement improvements from NW Gateway Avenue to Rte. 9 (Riverway Blvd.).	3	0
County: Platte Route: US 69	Job No: 4S2206	Scoping for bridge replacement at Line Creek in the City of Riverside.	10	20
County: Platte Route: MO 9	Job No: 4U1192	Scoping for bridge improvements over Mitchell Creek 0.2 mile south of Rte. FF.	25	0
County: Various Route: Var	Job No: 4P2207	Scoping to upgrade guardrail end terminals at various locations in the urban area.	5	0
District Engineering Total:			1,042	475



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			7/2008- 6/2009	7/2009- 6/2013
County: Benton Route: US 65	Job No: 5P0889	Scoping for bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021.	5	5
County: Benton Route: US 65	Job No: 5P0915	Scoping for pavement improvements from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.	20	117
County: Benton Route: MO 7	Job No: 5P0866	Scoping for rehabilitation of 2 bridge decks over the Truman Reservoir from 1.8 miles north of Rte. UU to west of Warsaw.	5	5
County: Benton Route: MO 7	Job No: 5P0933	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	5	5
County: Benton Route: MO 7	Job No: 5P2155	Scoping for pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw.	10	10
County: Benton Route: MO 83	Job No: 5P0888	Scoping for rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689.	5	5
County: Boone Route: US 63	Job No: 5P0891	Scoping for interchange capacity and safety improvements at Rte. 63 and WW in the City of Columbia.	5	0
County: Boone Route: IS 70	Job No: 5I2164	Scoping for pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of the Lake of the Woods exit.	10	10
County: Boone Route: 740	Job No: 5S0636	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.	150	0
County: Boone Route: MO 740	Job No: 5S0842	Scoping for roadway improvements to reduce congestion and improve safety from I-70 to Rte. TT (Broadway) in Columbia.	10	0
County: Callaway Route: BU 54	Job No: 5S0927	Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	5	0
County: Callaway Route: US 54	Job No: 5P2156	Scoping and design for a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge L0550.	130	300
County: Callaway Route: 54	Job No: 5P2161	Scoping for access improvements to new AmerenUE powerplant southwest of Fulton.	10	0
County: Callaway Route: IS 70	Job No: 5I0972	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2.0 miles west of Williamsburg, to Auxvasse Creek.	15	0
County: Camden Route: MO 5	Job No: 5P2159	Scoping for capacity improvements from Rte. F north approximately 0.9 mile in Sunrise Beach.	10	0
County: Camden Route: US 54	Job No: 5P0932	Scoping for safety improvements at intersections with Rte. V and Lake Road 54-68.	30	5
County: Camden Route: 54	Job No: 0P0931G	Scoping to modify low water crossing on the Little Niangua River at Bannister Ford.	25	0
County: Cole Route: MO 179	Job No: 5S0906	Scoping for interchange south of Edgewood Drive.	10	0
County: Cole Route: US 50	Job No: 5P0965	Scoping for pavement improvements on the westbound lanes from Truman Boulevard to 0.6 mile west of Rte. D.	2	50



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Transportation Planning

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P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Cole Route: US 50	Job No: 5P0966	Scoping for pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard.	2	50
County: Cole Route: US 50	Job No: 5P0969	Scoping for pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road.	5	15
County: Cole Route: US 50	Job No: 5P0820B	Scoping for an environmental impact statement and location study from Missouri Blvd. to Eastland Drive in Jefferson City.	300	0
County: Cooper Route: IS 70	Job No: 5I2162	Scoping for pavement improvements on the westbound lanes from the Lamine River to the Saline County line.	10	10
County: Moniteau Route: MO 5	Job No: 5P2158	Scoping for pavement improvements from Rte. 50 in Tipton to Rte. 52 east junction, near Versailles.	5	138
County: Morgan Route: MO 5	Job No: 5P2160	Scoping for pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT south junction.	5	20
County: Osage Route: US 63	Job No: 5P0950	Scoping for environmental work from Rte. 50 to the existing four-lane in Rolla.	100	0
County: Osage Route: US 63	Job No: 5P2157	Scoping for pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg.	5	10
County: Pettis Route: RT U	Job No: 5S2150	Scoping for bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Involves bridge A2124.	10	0
District Engineering Total:			904	755



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Franklin Route: MO 100	Job No: 6P2204	Scoping for pavement treatment from the Gasconade County line to Rte. KK.	100	100
County: Franklin Route: MO 100	Job No: 6P2206	Scoping for pavement treatment from Rte. AT to I-44 in Gray Summit.	50	45
County: Franklin Route: MO 100	Job No: 6S2227	Scoping for intersection improvements at Rte. MM in Gray Summit.	5	5
County: Franklin Route: MO 185	Job No: 6S2193	Scoping for pavement improvements from Rte. H to north outer road I-44.	5	9
County: Franklin Route: RT A	Job No: 6S2194	Scoping for pavement improvements from Rte. 100 to Rte. 47.	30	27
County: Franklin Route: RT AT	Job No: 6S2205	Scoping for pavement treatment from Rte. 50 to Rte. 100.	30	30
County: Franklin Route: RT T	Job No: 6S2228	Scoping for safety improvements at various locations on Rte. T and Rte. V.	5	5
County: Jefferson Route: MO 141	Job No: 6P1836	Scoping to improve signal interconnects to ITS requirements from Rte. 30 to I-55.	10	5
County: Jefferson Route: MO 30	Job No: 6S2077	Scoping to resurface pavement from Rte. PP to Rte. B.	50	265
County: Jefferson Route: MO 30	Job No: 6S2094	Scoping to improve intersection at Dittmer Road.	10	10
County: Jefferson Route: IS 55	Job No: 6I1010D	Scoping to improve the interchange at Rte. M.	60	20
County: Jefferson Route: US 61	Job No: 6S2093	Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM.	15	30
County: Jefferson Route: RT B	Job No: 6S2191	Scoping for roadway improvements from Rte. 30 to Rte. 21.	46	40
County: Jefferson Route: RT M	Job No: 6S2249	Scoping for intersection improvements at Caitlin Drive.	20	0
County: Jefferson Route: RT MM	Job No: 6S1051	Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road.	600	0
County: Jefferson Route: Var	Job No: 6P2261	Scoping to provide traffic signal interconnect and networking system Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67.	80	20
County: Jefferson Route: RT Z	Job No: 6S2195	Scoping for pavement improvements from Rte. A to I-55.	30	24
County: St. Charles Route: 364	Job No: 6U1028	Scoping for grading, drainage, paving and bridges for Page Avenue from Rte. N (Mid Rivers Mall Drive) to Rte. 40/61.	50	0
County: St. Charles Route: 364	Job No: 6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.	25	0



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		7/2008- 6/2009	7/2009- 6/2013	
County: St. Charles Route: 364	Job No: 6U1028Y	Scoping for grading, paving, one way outer road, signing, signals and lighting from west of Central School Road to east of Jungerman Road (Page Extension).	800	0
County: St. Charles Route: US 67	Job No: 6P2031	Scoping for bridge maintenance on the Lewis Bridge over the Missouri River.	100	100
County: St. Charles Route: IS 70	Job No: 6I1751	Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C.	5	0
County: St. Charles Route: IS 70	Job No: 6I2002	Scoping to add a westbound through lane from TR Hughes Boulevard interchange to Rte. K.	50	0
County: St. Charles Route: OR 70	Job No: 6I2241	Scoping for pavement treatment from the Warren County line to Lake Saint Louis Boulevard.	50	180
County: St. Charles Route: OR 70	Job No: 6I2240	Scoping for pavement treatment from Rte. 79 to Rte. 94.	40	100
County: St. Charles Route: MO 79	Job No: 6P2201	Scoping to add left turn lanes at Rte. Y and Hackmann Road.	20	30
County: St. Charles Route: MO 94	Job No: 6S1837	Scoping to improve signal facility to arterial ITS requirements from I-70 to Rte. 40.	10	5
County: St. Charles Route: MO 94	Job No: 6P2260	Scoping to provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D.	160	30
County: St. Charles Route: RT D	Job No: 6S2192	Scoping for pavement improvements from Rte. Z to Rte. 94.	30	27
County: St. Charles Route: RT K	Job No: 6S2137	Scoping to construct a soundwall at Clear Creek Drive.	5	0
County: St. Charles Route: RT N	Job No: 6S2101	Scoping for capacity improvement of left turn lane and shoulders from Round Tower East Drive to Weiss Road.	25	0
County: St. Charles Route: RT P	Job No: 6S2088	Scoping to replace culverts east and west of Parr Road intersection.	50	0
County: St. Louis Route: MO 100	Job No: 6S2183	Scoping to improve signal and lighting at New Ballwin Road.	5	0
County: St. Louis Route: MO 109	Job No: 6S1974	Scoping to rehabilitate and widen bridge at Rte. 100.	5	0
County: St. Louis Route: MO 109	Job No: 6S2196	Scoping for bridge capacity improvement and build three roundabouts at Rte. 100.	50	0
County: St. Louis Route: MO 109	Job No: 6S2198	Scoping for pavement treatment from south of Rte. 100 to the Meramec River.	50	520
County: St. Louis Route: MO 141	Job No: 6P2254	Scoping to add right turn lane from northbound Rte. 141 to Centurion Drive.	7	2
County: St. Louis Route: MO 141	Job No: 6P2259	Scoping to provide traffic signal interconnect and networking system from Gravois Bluffs Road to Arnold Church Road.	40	5



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			7/2008- 6/2009	7/2009- 6/2013
County: St. Louis Route: MO 180	Job No: 6S2214	Scoping for signal and lighting reconstruction at Penridge Drive, Hanley Road, McKibbon Road.	30	0
County: St. Louis Route: MO 21	Job No: 6P2257	Scoping to provide traffic signal interconnect and networking system Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61 from I-55 to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road.	90	20
County: St. Louis Route: MO 231	Job No: 6S2217	Scoping for signal and lighting reconstruction at Sappington Road.	10	0
County: St. Louis Route: IS 270	Job No: 6I2090	Scoping to rehabilitate bridge over Conway Road.	10	127
County: St. Louis Route: OR 270	Job No: 6I2221	Scoping to repair failed roadway substructure and pavement from Pershall Road/I-270 south outer road at I-170 interchange.	25	0
County: St. Louis Route: IS 270	Job No: 6I2231	Scoping for pavement treatment at the Rte. H (Riverview) interchange.	5	15
County: St. Louis Route: IS 270	Job No: 6I2233	Scoping for bridge improvements at Rte. AC.	165	655
County: St. Louis Route: IS 270	Job No: 6I2245	Scoping for barrier wall upgrade from Rte. N to Rte. AC.	15	30
County: St. Louis Route: IS 270	Job No: 6I2252	Scoping to add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180.	30	0
County: St. Louis Route: MO 30	Job No: 6S2219	Scoping for signal and lighting improvement at Seibert.	5	5
County: St. Louis Route: MO 340	Job No: 6S2182	Scoping for safety improvement at Old Olive Street Road.	5	0
County: St. Louis Route: MO 366	Job No: 6S2255	Scoping for signal modifications, pedestrian accommodations, and sidewalks from McKenzie Road to Kenrick Manor Road.	10	17
County: St. Louis Route: US 40	Job No: 6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1 mile west of to 1 mile east of Missouri River.	1,150	700
County: St. Louis Route: US 40	Job No: 6P2147	Scoping to construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard.	133	0
County: St. Louis Route: OR 40	Job No: 6I2199	Scoping for pavement treatment from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley.	30	125
County: St. Louis Route: IS 44	Job No: 6I2026	Scoping for resurfacing pavement from 3 miles east of Rte. 109 to 1/2 mile west of I-270.	15	10
County: St. Louis Route: IS 44	Job No: 6I2239	Scoping for safety improvements at Elm Avenue.	20	0
County: St. Louis Route: OR 44	Job No: 6I2253	Scoping to expand existing park and ride facility at Rte. 141.	15	3
County: St. Louis Route: IS 55	Job No: 6I2135	Scoping for roadway improvement from Rte. 61 to south of Richardson Road.	15	35



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			7/2008- 6/2009	7/2009- 6/2013
County: St. Louis Route: IS 55	Job No: 6I2218	Scoping for signal and lighting reconstruction at Bayless.	5	5
County: St. Louis Route: US 61	Job No: 6Q1843	Scoping to improve signal facilities to arterial ITS from East Concord to Mattis Road.	10	5
County: St. Louis Route: US 61	Job No: 6S2216	Scoping to replace lighting facilities at Clayton Road.	5	5
County: St. Louis Route: US 67	Job No: 6S1957	Scoping to resurface from I-270 to Norfolk Southern Railroad.	125	625
County: St. Louis Route: US 67	Job No: 6S2210	Scoping for bridge improvements at Deer Creek.	5	29
County: St. Louis Route: US 67	Job No: 6S2215	Scoping to replace lighting facilities at I-64.	10	5
County: St. Louis Route: IS 70	Job No: 6I2005	Scoping to rehabilitate bridge on the westbound Blanchette bridge over the Missouri River.	100	200
County: St. Louis Route: IS 70	Job No: 6I2104	Scoping to rehabilitate (preventive and routine maintenance including expansion devices and approach pavements) of 11 bridges at the I-170 interchange.	25	575
County: St. Louis Route: IS 70	Job No: 6I2238	Scoping for pavement treatment on the Earth City interchange.	25	80
County: St. Louis Route: IS 70	Job No: 6I2232	Scoping for bridge improvements at I-270 directional interchanges.	200	820
County: St. Louis Route: IS 70	Job No: 6I2244	Scoping for guardrail upgrades at I-170 interchange.	3	6
County: St. Louis Route: RT AB	Job No: 6S2211	Scoping for bridge improvements at Hibler Creek.	5	37
County: St. Louis Route: RT AC	Job No: 6S2230	Scoping for pavement treatment from Coldwater Creek to Rte. 67.	30	60
County: St. Louis Route: RT B	Job No: 6S2229	Scoping for pavement treatment from Rte. 180 to Rte. 67.	35	100
County: St. Louis Route: RT N	Job No: 6S2179	Scoping for signal improvement at I-270.	5	0
County: St. Louis City Route: MO 100	Job No: 6P2236	Scoping for pavement treatment from the St. Louis City limits to Spring Avenue.	20	35
County: St. Louis City Route: MO 115	Job No: 6P2237	Scoping for pavement treatment from the St. Louis City limits to Salisbury Street.	30	60
County: St. Louis City Route: MO 366	Job No: 6S2234	Scoping for pavement treatment from the St. Louis City limits to Brannon Avenue.	10	30
County: St. Louis City Route: IS 44	Job No: 6I2089	Scoping to remove and replace existing bridge deck and roadway improvements at Jamison Avenue.	175	0



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			7/2008- 6/2009	7/2009- 6/2013
County: St. Louis City Route: IS 44	Job No: 6I2136	Scoping to resurface pavement from Hampton Avenue to I-55.	15	35
County: St. Louis City Route: IS 55	Job No: 6I2125	Scoping to resurface from I-44 to 4500 South Broadway.	30	60
County: St. Louis City Route: IS 64	Job No: 6I1248	Scoping to add ramps and auxiliary lanes at Tower Grove Avenue and replace Newstead Avenue, Tower Grove Avenue and Taylor Avenue bridges from Kingshighway Boulevard to Boyle Avenue.	100	100
County: St. Louis City Route: IS 64	Job No: 6I2020	Scoping to rehabilitate bridge deck from 21st Street to Broadway, from Broadway to the Poplar Street Bridge and resurface on the WB I-64 Poplar Street Bridge Approach from 21st St. to the Poplar St. Bridge.	750	550
County: St. Louis City Route: IS 64	Job No: 6I2021	Scoping to repair the conventional deck from 21st Street to Broadway, from Broadway to the Poplar St. Bridge and resurface on the eastbound I-64 Poplar St. Bridge Approach from 21st Street to Poplar St. Bridge.	750	550
County: St. Louis City Route: IS 64	Job No: 6I2222	Scoping for bridge improvements on eastbound I-64 on-ramp at 22nd Street.	10	50
County: St. Louis City Route: IS 64	Job No: 6I2223	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.	5	25
County: St. Louis City Route: IS 64	Job No: 6I2235	Scoping to install signal and pedestrian facilities at the I-64 westbound on-ramp at Broadway Street.	10	0
County: St. Louis City Route: RT D	Job No: 6S2111	Scoping for safety and signal improvements at Newstead, Pendleton and Sarah Street.	5	5
County: St. Louis City Route: RT D	Job No: 6S2212	Scoping for safety and signal improvements at 14th Street, Jefferson Street, and Martin Luther King Drive.	30	0
County: St. Louis City Route: RT D	Job No: 6S2213	Scoping for safety and signal improvements at Hamilton Avenue and Goodfellow Boulevard.	30	0
County: St. Louis City Route: RT D	Job No: 6S2242	Scoping for signal improvements at Skinker Avenue, Hodiament Avenue and Tucker Boulevard.	20	30
County: Various Route: IS VAR	Job No: 6Q1845	Scoping to improve existing ITS devices at various locations.	5	5
County: Various Route: IS VAR	Job No: 6Q1847	Scoping to improve the existing ITS devices on various interstates.	5	5
County: Various Route: Var	Job No: 6Q1846	Scoping to improve the existing ITS devices at various locations.	5	5
County: Various Route: Var	Job No: 6P2131	Scoping estimates for projects in the district.	30	0
County: Various Route: Var	Job No: 6P2256	Scoping for signal optimizations in St. Louis, St. Charles and Jefferson Counties.	5	0
County: Various Route: Var	Job No: 6P2258	Scoping to provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road.	190	20
District Engineering Total:			7,319	7,493



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			7/2008- 6/2009	7/2009- 6/2013
County: Barry Route: US 60	Job No: 7P0730	Scoping to study Rte. 60/Rte. 37 corridor from Monett to Marionville on Rte. 60 and from Monett to Arkansas State line on Rte. 37.	1	0
County: Barry Route: RT Y	Job No: 7S2147	Scoping for safety improvements from 0.2 mile north of Bus. 37 to Bus. 37 in Cassville.	1	0
County: Jasper Route: 249	Job No: 7P2158	Scoping for roadway improvements from 17th Street to Zora Street.	2	0
County: Jasper Route: MO 43	Job No: 7S0788	Scoping for roadway improvements at Zora Street in Joplin.	1	0
County: Jasper Route: IS 44	Job No: 7I0875	Scoping for pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	1	0
County: Jasper Route: BU 71	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 10th Street in Webb City.	2	0
County: Jasper Route: RT FF	Job No: 7U0605B	Scoping for roadway improvements at County Road 190 1.2 miles east of Rte. 71.	1	0
County: Jasper Route: Var	Job No: 7P0847	Scoping for location study for potential new north/south corridor on west side of Joplin metropolitan area.	1	0
County: Lawrence Route: MO 39	Job No: 7P0852	Scoping for roadway improvements at Prospect Street in Aurora.	1	0
County: Newton Route: MO 43	Job No: 7S2148	Design for roadway improvements at Douglas Fir Road.	23	0
County: Newton Route: US 60	Job No: 7P0849	Design for capacity improvements 1 mile east of Bus. 71 in Neosho.	38	0
County: Newton Route: MO 86	Job No: 7S2150	Scoping for roadway improvements at 50th Street in Joplin.	1	0
County: St. Clair Route: MO 13	Job No: 7P2149	Scoping for roadway improvements at intersections with Rte. V and county road SE 250.	2	0
County: Various Route: Var	Job No: 7P0824	Design for SFY 2010 pavement improvements on major roadways in the Southwest Missouri area.	4	0
County: Various Route: Var	Job No: 7P0842	Design for SFY 2011 pavement improvements on major roadways in the Southwest Missouri area.	1	4
County: Various Route: Var	Job No: 7P0859	Scoping for SFY 2012 pavement improvements on major roadways in the Southwest Missouri area.	1	2
County: Various Route: Var	Job No: 7P0878	On-call surveying for change in route status and to sell excess right of way on various routes in District 7.	5	0
County: Various Route: Var	Job No: 7S0883	Scoping for pavement improvements on minor routes in the Southwest Missouri area.	1	0
County: Various Route: Var	Job No: 7P2155	Scoping for SFY 2013 pavement improvements on major roadways in the Southwest Missouri area.	1	3



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			7/2008- 6/2009	7/2009- 6/2013
County: Various Route: Var	Job No: 7P2160	Staff surveying for change in route status and to sell excess right of way on various routes in the Southwest Missouri area.	5	5
County: Vernon Route: US 54	Job No: 7P0864	Scoping for roadway improvements at Rte. 43 and on Rte. 43 from Rte. 54 south 1 mile.	1	0
County: Vernon Route: US 54	Job No: 7P2159	Scoping for signal improvement at Bus. 71 (east) in Nevada.	2	0
County: Vernon Route: US 71	Job No: 7P0863	Scoping for roadway improvements south of Highland Avenue in Nevada.	1	0
District Engineering Total:			97	14



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			7/2008- 6/2009	7/2009- 6/2013
County: Christian Route: US 65	Job No: 8P2151	Scoping to improve connectivity to the Village of Saddlebrooke.	10	0
County: Dallas Route: 73	Job No: 8S0853	Scoping to relocate roadway from north of Buffalo to Rte. 65.	5	0
County: Dallas Route: MO 73	Job No: 8S2169	Scoping for bridge improvements over Coatney Branch north of Buffalo.	10	0
County: Dallas Route: RT F	Job No: 8S2170	Scoping for bridge improvements over Greasy Creek south of Buffalo.	10	0
County: Greene Route: US 60	Job No: 8P0683	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Rogersville.	5	0
County: Laclede Route: MO 32	Job No: 8P2162	Scoping for bridge improvements over the Gasconade River.	20	0
County: Laclede Route: MO 32	Job No: 8P2163	Scoping for bridge improvements over Osage Branch.	20	0
County: Laclede Route: IS 44	Job No: 8I2167	Scoping for westbound bridge improvements over Gasconade River.	20	0
County: Laclede Route: IS 44	Job No: 8I2159	Scoping to improve interchange efficiency and operations and to provide pedestrian accommodations at the Rte. 5 interchange in Lebanon.	15	0
County: Laclede Route: MO 5	Job No: 8P0854	Scoping to improve system efficiency, intersection operations and safety in Lebanon.	5	0
County: Ozark Route: MO 95	Job No: 8S2171	Scoping for bridge improvements over Pond Fork south of Rte. D.	10	0
County: Taney Route: US 160	Job No: 8P0813	Scoping for safety and capacity needs from Rte. 176 to Rte. 76 in Forsyth.	5	0
County: Taney Route: MO 76	Job No: 8S2149	Scoping for pedestrian accommodations on Rte. 76 in Branson.	10	0
County: Webster Route: MO 38	Job No: 8S2174	Scoping for bridge improvements over Greer Creek east of Marshfield.	10	0
County: Webster Route: MO 38	Job No: 8S2168	Scoping for bridge improvements over Fork Osage Branch east of Marshfield.	10	0
County: Webster Route: US 60	Job No: 8P2184	Scoping to improve intersection safety and capacity at Rte. VV and Rte. B in Rogersville.	10	0
District Engineering Total:			175	0



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County: Christian Route: US 65	Job No: 8P2156	Scoping for northbound bridge improvement over Farmer's Branch 1.5 miles north of Rte. J.	20	0
County: Christian Route: US 65	Job No: 8P2161	Scoping for northbound bridge improvement over Finley River in Ozark.	10	0
County: Greene Route: IS 44	Job No: 8I2172	Scoping for bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield.	6	0
County: Greene Route: US 60	Job No: 8P0792	Scoping to improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield.	20	0
County: Greene Route: US 60	Job No: 8P0683D	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	5	0
County: Greene Route: US 60	Job No: 8P0683E	Scoping for corridor preservation for interchange at Rte. 125 and outer roads from west of FR 213 to FR 247.	5	0
County: Greene Route: US 60	Job No: 8P2154	Scoping to improve safety and capacity at Oakwood Avenue/Farm Road 93 intersection in Republic.	50	0
County: Greene Route: US 65	Job No: 8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	5	10
County: Greene Route: US 65	Job No: 8P0850	Scoping to improve interchange capacity at Rte. 65 / Bus. 65 (Chestnut Expressway).	5	0
County: Greene Route: US 65	Job No: 8P2158	Scoping for northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60.	10	0
County: Greene Route: MO 744	Job No: 8S0790	Scoping for intersection improvements at Kearney and National in Springfield.	10	0
County: Greene Route: RT D	Job No: 8S2153	Scoping to relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue 0.2 mile east of Route 65 in Springfield.	10	0
County: Greene Route: Var	Job No: 8P2175	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area.	10	0
County: Greene Route: ZZ AND MM	Job No: 8S0836	Scoping to extend Rte. ZZ to Rte. MM and eliminate at-grade railroad crossing. Between Rte. M and Rte. 60.	10	0
District Engineering Total:			176	10



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County: Dent Route: MO 32	Job No: 9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 South.	10	0
County: Dent Route: MO 32	Job No: 9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.	5	0
County: Howell Route: MO 142	Job No: 9S2162	Scoping for roadway and safety improvements 1.5 miles east of Route E.	25	0
County: Howell Route: US 63	Job No: 9P0584	Scoping for capacity improvements from Rte. 14 to Business Rte. 63 South in West Plains.	40	0
County: Iron Route: MO 21	Job No: 9P0590	Scoping for roadway improvements from Rte. 49 South to Rte. 49 North.	10	0
County: Iron Route: MO 32	Job No: 9P0592	Scoping for roadway and bridge improvements from Rte. A to Rte. 21.	15	0
County: Iron Route: MO 49	Job No: 9P0591	Scoping for bridge improvements from Rte. K to Rte. 143.	10	0
County: Iron Route: MO 72	Job No: 9P0418	Scoping for roadway improvements 0.2 mile east of Rte. D.	30	0
County: Iron Route: RT N	Job No: 9S0593	Scoping for roadway improvements from Rte. 21 North to Rte. 21 South.	15	0
County: Oregon Route: MO 142	Job No: 9S0544	Scoping for roadway improvements from Rte. Y to Rte. P.	15	0
County: Phelps Route: IS 44	Job No: 9I0576	Scoping for rehabilitation of EB lanes on I-44 from east of Rte. 63 in Rolla to Rte. 68 in St. James.	50	0
County: Phelps Route: US 63	Job No: 9P2146	Scoping for capacity improvements on Rte. 63 from Maries County line to Route CC (southside of Rolla).	50	0
County: Phelps Route: 72	Job No: 9S0580	Scoping for roadway capacity improvements from Rte. 63 to I-44.	100	0
County: Pulaski Route: IS 44	Job No: 9I0586	Scoping for safety improvements near Loop 44 West Interchange.	50	0
County: Pulaski Route: OR OUTER RD	Job No: 9I0585	Scoping for outer road extension improvements in northwest quadrant of Rte. H and I-44.	40	0
County: Pulaski Route: RT Y	Job No: 9S0588	Scoping for roadway improvements from the end of state maintenance to I-44.	20	0
County: Reynolds Route: MO 21	Job No: 9P0582	Scoping for roadway safety and capacity improvements from Rte. 106 to Rte. 60.	30	0
County: Ripley Route: MO 142	Job No: 9S0583	Scoping for bridge capacity improvements from Rte. E to Rte. W.	30	0
County: Shannon Route: MO 19	Job No: 9P0437	Scoping for roadway improvements near the Round Springs Area.	50	0



Missouri Highway and Bridge 2009 - 2013 Scoping and Design Projects

Transportation Planning

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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Texas Route: MO 17	Job No: 9P0581	Scoping for roadway safety and capacity improvements from Rte. AW to Rte. 63.	40	0
County: Texas Route: US 63	Job No: 9P2161	Scoping for roadway capacity improvements on Route 63 from Route U to Route 60.	35	0
County: Washington Route: MO 185	Job No: 9S0549	Scoping for roadway improvements from Rte. T to Rte. 8.	10	0
County: Washington Route: MO 21	Job No: 9P0548	Scoping for roadway improvements from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.	15	0
District Engineering Total:			695	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Bollinger Route: MO 34	Job No: 0P0922	Scoping to build bridge on new alignment, grading, paving, drainage 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ	10	0
County: Bollinger Route: MO 34	Job No: 0P0874	Scoping for new and existing alignment from 1 mile east of Rte. ZZ to Marble Hill city limits.	10	0
County: Butler Route: PP	Job No: 0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)	10	0
County: Cape Girardeau Route: MO 25	Job No: 0S0921	Scoping for widening and stabilized shoulders on Rte. 25 from Rte. 61 in Jackson to Rte. 74 in Dutchtown.	10	0
County: Mississippi Route: US 60	Job No: 0S0923	Scoping for widening existing pavement with shoulders at Mississippi River Bridge to Rte. I-57, 62, 60, Interchange at Charleston.	10	0
County: Pemiscot Route: IS 55	Job No: 0I0955	Scoping for shoulder/pavement rehabilitation at Rte. 84/I-55 interchange in Hayti.	10	0
County: Perry Route: MO 51	Job No: 0P2157	Scoping for rehabilitation of bridge L0135 over Mississippi River near Chester.	25	0
County: Scott Route: IS 55	Job No: 0I0956	Scoping for interchange improvements at Rte. I-55 south of Scott City.	10	0
County: Scott Route: 55 OR E	Job No: 0I0943	Scoping for outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	50	0
County: St. Francois Route: MO 221	Job No: 0S0880	Scoping for bridge replacement of A0281 over Rte. 67 1.7 miles south of Rte. 32.	10	0
County: St. Francois Route: US 67	Job No: 0P2159	Scoping for signal installation at interchange of Rtes. 67, 221 and W in Farmington. Route 67/221/W interchange in Farmington.	20	0
County: Ste. Genevieve Route: MO 32	Job No: 0P0984	Scoping for pavement treatments on Rte. 32 from Rte. C to Rte. I-55.	10	5
County: Stoddard Route: MO 25	Job No: 0P0941	Scoping for resurfacing existing pavement and widening for turn lanes where needed from the north urban limits of Bernie to Rte. 53 in Holcomb.	15	0
County: Wayne Route: MO 34	Job No: 0P0876	Scoping for grading, paving, drainage from Piedmont to Rte. N near Patterson.	20	0
District Engineering Total:			220	5



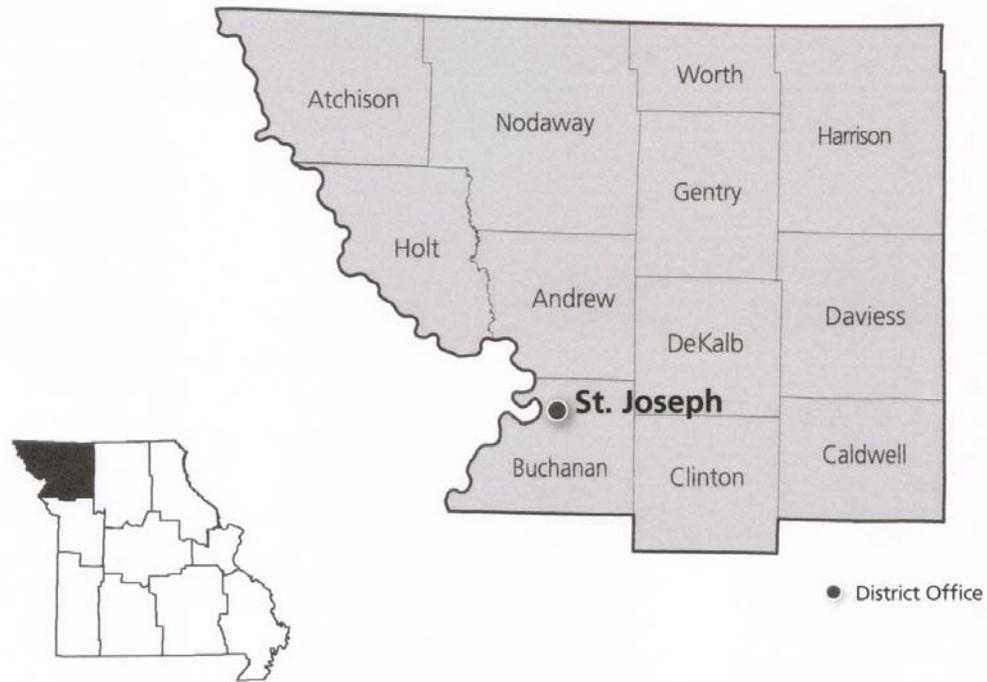
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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

District	7/2008- 6/2009	7/2009- 6/2013
District 1	477	1,032
District 2	112	0
District 3	395	199
District 4 Rural	1,417	231
District 4 Urban	1,042	475
District 5	904	755
District 6	7,319	7,493
District 7	97	14
District 8 Rural	175	0
District 8 Urban	176	10
District 9	695	0
District 10	220	5
Summary	13,029	10,214



District 1 *MoDOT's Northwest District*



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Andrew	Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange.					Engineering:	200	406	0	0	0
Route: IS 229						R/W:	0	0	0	0	0
Job No.: 111033						Construction:	0	5,907	0	0	0
Length: 12.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,316	State: 591	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: Andrew	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.					Engineering:	27	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 212161C						Construction:	395	0	0	0	0
Length: 9.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Andrew	Resurface driving lanes and shoulders from I-29 interchange to LP 29 intersection (North Belt Highway) near St. Joseph.					Engineering:	117	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1S2151						Construction:	1,307	0	0	0	0
Length: 1.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,046	State: 261	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: S.T.P.									
County: Andrew	Resurface driving lanes from Price Street in Savannah to the I-29 interchange north of St. Joseph.					Engineering:	155	0	0	0	0
Route: BU 71						R/W:	0	0	0	0	0
Job No.: 1S2152						Construction:	1,859	0	0	0	0
Length: 5.71	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,487	State: 372	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 08	Federal Cat: S.T.P.									
County: Andrew	Replace bridge deck over Long Branch 0.2 mile south of Rte. 169 near St. Joseph. Project involves bridge N0511.					Engineering:	26	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 1S1048						Construction:	255	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 204	State: 51	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Atchison	Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port.					Engineering:	79	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0742B						Construction:	1,056	0	0	0	0
Length: 4.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 845		State: 211	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Atchison	Resurface pavement and improve shoulders from east of Rte. Y near Rock Port to east city limits of Tarkio.					Engineering:	102	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0742D						Construction:	1,000	0	0	0	0
Length: 6.61	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 800		State: 200	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Atchison	Resurface pavement and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.					Engineering:	9	47	195	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0980						Construction:	0	0	2,524	0	0
Length: 12.29	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,019		State: 505	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Atchison	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838.					Engineering:	2	40	100	179	0
Route: US 136						R/W:	0	0	28	0	0
Job No.: 1P1047						Construction:	0	0	0	1,801	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,441		State: 388	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Atchison	Widen lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.					Engineering:	7	38	147	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1057						Construction:	0	0	1,883	0	0
Length: 12.29	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,506		State: 377	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Atchison	Grading, drainage, paving and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136, near Rockport. Funding by statewide enhancement and operations funds.	Engineering:	169	291	412	0	0
Route: IS 29		R/W:	0	20	0	0	0
Job No.: 112155		Construction:	0	0	4,709	0	0
Length: 0.43	MPO: N	FFOS:	0	0	4,439	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,767 State: 962 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011 Federal Cat: S.T.P. Federal Oversight						
County: Atchison	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County.	Engineering:	27	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 212161B		Construction:	395	0	0	0	0
Length: 24.80	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State						
County: Atchison	Intersection improvements at Rte. 136 near Tarkio.	Engineering:	13	0	0	0	0
Route: US 59		R/W:	0	0	0	0	0
Job No.: 1P1006		Construction:	136	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 122 State: 14 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09 Federal Cat: Safety						
County: Buchanan	Intersection improvements at Rte. A in St. Joseph. Funds provided from local developer for improvements.	Engineering:	60	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0
Job No.: 1P0852		Construction:	829	0	0	0	0
Length: 0.11	MPO: Y	FFOS:	245	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 663 State: 166 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: S.T.P.						
County: Buchanan	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.	Engineering:	2	3	72	0	0
Route: US 169		R/W:	0	0	0	0	0
Job No.: 1P1021		Construction:	0	0	1,072	0	0
Length: 1.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 858 State: 214 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: S.T.P.						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Buchanan	Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.					Engineering:	2	5	46	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 1S0977						Construction:	0	0	682	0	0
Length: 1.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 546	State: 136	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Buchanan	Replace bridge deck and add sidewalks on the Pickett Road overpass 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A0004.					Engineering:	5	59	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 110792						Construction:	0	803	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 642	State: 161	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: Bridge									
County: Buchanan	Replace bridge deck over Third Fork of Platte River in the westbound lane 1 mile west of Rte. 31 near St. Joseph. Project involves bridge A0778.					Engineering:	167	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P1046						Construction:	1,524	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,219	State: 305	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: Buchanan	Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Project involves bridge K0697.					Engineering:	2,423	0	0	0	0
Route: US 59						R/W:	1,400	0	0	0	0
Job No.: 1P0800A						Construction:	28,956	0	0	0	0
Length: 0.45	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 23,165	State: 7,191	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Let by Others	Federal Cat: Bridge									
County: Buchanan	Resurface pavement and improve shoulders from Rte. 45 to 0.3 mile east of Kansas State line near Atchison, Kansas.					Engineering:	2	6	28	127	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P1013						Construction:	0	0	0	1,705	0
Length: 3.42	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,364	State: 341	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: N.H.S.									

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Buchanan	Route: US 59	Job No.: 1P1056	Payment to KDOT for bridge repairs over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, with reimbursement in 2012. Project involves bridge K0697.					
Length: 0.26	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Engineering:	0	0	0	21	0
Fed: 0 State: 300 Local: 0	Award Date: N/A	Federal Cat: State	R/W:	0	0	0	0	0
Sec Cat: Preventative Maint			Construction:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	300	0
County: Buchanan	Route: US 59	Job No.: 1P2174	Reimbursement to KDOT for bridge repairs on bridge over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.					
Length: 0.25	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Engineering:	0	0	0	0	0
Fed: 68 State: 17 Local: 0	Award Date: N/A	Federal Cat: Bridge	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Construction:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	85	0
County: Caldwell	Route: MO 13	Job No.: 1S2149	Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010.					
Length: 0.08	MPO: N	Fund Cat: Taking Care Of System	Engineering:	5	11	54	0	0
Fed: 566 State: 142 Local: 0	Award Date: 2011	Federal Cat: Bridge	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Construction:	0	0	708	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: Caldwell	Route: US 36	Job No.: 1P1034	Resurface eastbound driving lanes and shoulders from east of Dekalb County to Rte. 13 in Hamilton.					
Length: 10.74	MPO: N	Fund Cat: Taking Care Of System	Engineering:	114	346	0	0	0
Fed: 3,244 State: 811 Local: 0	Award Date: Summer 09	Federal Cat: N.H.S.	R/W:	0	0	0	0	0
Sec Cat: Thin Lift Overlay			Construction:	0	4,055	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: Caldwell	Route: RT A	Job No.: 1S2147	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784.					
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Engineering:	3	27	61	0	0
Fed: 535 State: 134 Local: 0	Award Date: 2011	Federal Cat: Bridge	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Construction:	0	0	669	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Clinton	Resurface north of Shoal Creek to north of Rte. 116 near Lathrop. (Alternate pavement treatment project.)					Engineering:	1,523	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 111040						Construction:	18,202	0	0	0	0
Length: 7.83	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 16,382	State: 1,820	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M	Federal Oversight								
County: Clinton	Geometric improvements at Rte. T near Turney.					Engineering:	0	5	17	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 1S1007						Construction:	0	0	196	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 176	State: 20	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Federal Cat: Safety									
County: Daviess	On-call preventive maintenance and pavement repair for FY 2009 from Rte. 6 in Daviess County to Rte. 92 in Clay County.					Engineering:	27	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 2I2161E						Construction:	395	0	0	0	0
Length: 8.17	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Daviess	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin.					Engineering:	44	214	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 1P1037						Construction:	0	2,520	0	0	0
Length: 7.77	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,016	State: 504	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.									
County: Daviess	Thin pavement treatment to extend pavement life from west of Rte. V to Grundy County near Jamesport.					Engineering:	38	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 1P2173						Construction:	329	0	0	0	0
Length: 8.39	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 263	State: 66	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: S.T.P.									

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Daviess	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston.					Engineering:	25	127	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 1S1038						Construction:	0	1,484	0	0	0
Length: 4.31	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,187		State: 297	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: S.T.P.									
County: Dekalb	Thin pavement treatment to extend the pavement life in eastbound lane from east of Grindstone Creek to west of Bus. 36 near Cameron.					Engineering:	17	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P0919						Construction:	101	0	0	0	0
Length: 2.48	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81		State: 20	Local: 0		Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: N.H.S.									
County: Dekalb	Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartville.					Engineering:	252	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P1036						Construction:	2,681	0	0	0	0
Length: 10.76	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,145		State: 536	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Dekalb	Construct new intersection on north side of Bus. 36 intersection, 1 mile west of Rte. 69 in Cameron. Project let by City of Cameron. Cost represents MoDOT's reimbursement to City. MoDOT Economic Development/Cost Share project.					Engineering:	0	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P1055						Construction:	0	0	0	0	0
Length: 0.20	MPO: N					FFOS:	384	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0		State: 384	Local: 0		Payments:	384	0	0	0	
Sec Cat: Regional	Award Date: N/A	Federal Cat: State									
County: Gentry	Resurface pavement and improve shoulders from Rte. 169 in Stanberry to east of Rte. 169 near Albany.					Engineering:	74	225	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1015						Construction:	0	2,627	0	0	0
Length: 7.54	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,102		State: 525	Local: 0		Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Gentry	Resurface pavement and improve shoulders from west of Rte. C near Albany to Harrison County.					Engineering:	29	57	169	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1016						Construction:	0	0	2,473	0	0
Length: 8.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,978	State: 495	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.									
County: Gentry	Resurface roadways in Gentry Country on Rte. E from Rte. 169 to Rte. H and on Rte. H from Rte. E to Rte. Z.					Engineering:	0	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 1S2156						Construction:	756	0	0	0	0
Length: 20.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 756	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: State									
County: Harrison	Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project involves bridge A1918.					Engineering:	13	72	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 1S1027						Construction:	0	559	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 447	State: 112	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									
County: Harrison	Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Project involves bridge F157R.					Engineering:	10	96	0	0	0
Route: US 136						R/W:	8	0	0	0	0
Job No.: 1P0640						Construction:	0	923	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 738	State: 193	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									
County: Harrison	Resurface and improve shoulders from Gentry County to Rte. 13, near Bethany.					Engineering:	242	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1017						Construction:	3,141	0	0	0	0
Length: 8.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,513	State: 628	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Harrison	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.					Engineering:	27	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	
Job No.: 212161D						Construction:	395	0	0	0	
Length: 31.42	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Harrison	Intersection improvements at Rte. 13 in Bethany.					Engineering:	17	0	0	0	
Route: US 69						R/W:	0	0	0	0	
Job No.: 1P1011						Construction:	176	0	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 158	State: 18	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Spring 09	Federal Cat: Safety									
County: Harrison	Intersection improvements at Rte. 136 near Bethany.					Engineering:	10	0	0	0	
Route: US 69						R/W:	0	0	0	0	
Job No.: 1P1012						Construction:	104	0	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 94	State: 10	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Spring 09	Federal Cat: Safety									
County: Holt	Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. 1S0610 incorporated into this project. Project involves bridges S0430 and S0431.					Engineering:	13	65	0	0	
Route: MO 113						R/W:	0	0	0	0	
Job No.: 1S0609						Construction:	0	453	0	0	
Length: 0.54	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 362	State: 91	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									
County: Holt	Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Project involves bridge S0433.					Engineering:	12	49	0	0	
Route: MO 113						R/W:	0	0	0	0	
Job No.: 1S0611						Construction:	0	204	0	0	
Length: 0.50	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 163	State: 41	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Holt	Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. The NDOR will perform the repairs in 2009. Estimate represents MoDOT's cost, with reimbursement in 2012. Project involves Br. L0097.					Engineering:	0	0	0	0	0
Route: US 159						R/W:	0	0	0	0	
Job No.: 1P2175						Construction:	0	0	0	141	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 113		State: 28		Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Let by Others		Federal Cat: Bridge								
County: Holt	Improve pavement condition from Rte. W to Rte. 59 intersection at Craig.					Engineering:	5	10	153	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 1I2162						Construction:	0	0	2,214	0	0
Length: 6.95	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,993		State: 221		Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011		Federal Cat: I/M			Federal Oversight					
County: Holt	Improve pavement condition from Rte. 59 interchange to Rte. 118 at Mound City.					Engineering:	5	10	176	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 1I2163						Construction:	0	0	2,566	0	0
Length: 8.28	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,309		State: 257		Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011		Federal Cat: I/M			Federal Oversight					
County: Nodaway	Resurface pavement and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction.					Engineering:	101	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0976						Construction:	1,448	0	0	0	0
Length: 7.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,158		State: 290		Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08		Federal Cat: S.T.P.								
County: Nodaway	Resurface pavement and improve shoulders from One Hundred and Two River to south of Rte. 46 near Ravenwood.					Engineering:	74	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0978						Construction:	1,048	0	0	0	0
Length: 8.34	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 838		State: 210		Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08		Federal Cat: S.T.P.								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Nodaway	Resurface pavement and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry.					Engineering:	33	147	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0979						Construction:	0	1,752	0	0	0
Length: 8.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 1,402	State: 350	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Nodaway	Widen lanes and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry.					Engineering:	32	144	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1058						Construction:	0	1,685	0	0	0
Length: 8.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 1,348	State: 337	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Nodaway	Widen lanes and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction.					Engineering:	99	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1059						Construction:	951	0	0	0	0
Length: 7.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 761	State: 190	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Nodaway	Widen lanes and improve shoulders from One Hundred and Two River to east of Rte. E near Ravenwood.					Engineering:	68	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1060						Construction:	638	0	0	0	0
Length: 7.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 510	State: 128	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Nodaway	Resurface pavement and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville.					Engineering:	231	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 1P1018						Construction:	2,939	0	0	0	0
Length: 10.94	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,351	State: 588	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: N.H.S.									

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Nodaway	Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction. Costs reflect MoDOT's portion of cost-share agreement with the Corps of Engineers. Project involves bridge R0192.	Engineering:	12	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0
Job No.: 1S0908		Construction:	80	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 80 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Let by Others Federal Cat: State						
County: Various	Resurface pavement to provide smoother pavement in the northwest Missouri area.	Engineering:	10	71	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 1L1000		Construction:	0	1,030	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,030 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 09 Federal Cat: State						
County: Various	On-call guardcable and guardrail repair contract on various major routes in District 1.	Engineering:	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 1P0898		Construction:	400	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 360 State: 40 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09 Federal Cat: Safety						
County: Various	On-call workzone enforcement on various routes in northwest Missouri.	Engineering:	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 1P1053		Construction:	11	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 11 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Federal Cat: State						
County: Various	Payback for Safe and Sound bridges for District 1. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0
Route: Various		R/W:	169	0	0	0	0
Job No.: 5B08000		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	169	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 20,398 State: 5,269 Local: 0	Payments:	169	0	8,443	8,443	8,443
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge						

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Jun-30-2008

Section 4 - 12

District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				798	0	4,439	0	0
Total R/W:				1,577	20	28	0	0
Total Construction:				71,507	24,002	19,696	3,647	0
Paybacks:				553	0	8,443	8,828	8,443
Sub-Total:				73,637	24,022	28,167	12,475	8,443
Federal Obligation	State Obligation	Local Total		Total Engineering:				0
115,772	30,972	0		6,762	2,571	1,630	327	0
				Grand Total:				8,443
				80,399	26,593	29,797	12,802	8,443

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District 2 *MoDOT's North Central District*



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Transportation Planning

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P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Adair	Right of way acquisition for bridge improvements over abandoned railroad 0.3 mile east of Rte. B. Project involves bridge A2901.					Engineering:	8	0	0	0	0
Route: MO 6						R/W:	9	0	0	0	0
Job No.: 2P0790						Construction:	0	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 9	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: State									
County: Adair	Relieve congestion and improve safety from 2 miles north of Rte. P to 3 miles south of Rte. 6. Amendment 3 new major project.					Engineering:	10	10	1,736	0	0
Route: 63						R/W:	0	2,666	0	0	0
Job No.: 2P0483						Construction:	0	0	27,616	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 22,093		State: 8,189	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Adair	This project represents the payback for 2P0485, adding lanes for a dual divided highway from 1 mile south of Rte. KK in Adair County to Rte. DD in Macon.					Engineering:	0	0	0	0	0
Route: 63						R/W:	0	0	0	0	0
Job No.: 2P0485Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	Fed: 5,090		State: 1,272	Local: 0		Payments:	6,190	172	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: N.H.S.									
County: Carroll	Resurface pavement and upgrade shoulders from Carrollton to De Witt in Carroll County and from Huntsville to 2 miles east of southbound Rte. 63 in Randolph County. 2					Engineering:	5	66	333	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P0779						Construction:	0	0	4,125	0	0
Length: 30.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,300		State: 825	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.									
County: Carroll	Replace existing superstructure of bridge K0999 over Missouri River at Miami.					Engineering:	1,270	0	0	0	0
Route: MO 41						R/W:	0	0	0	0	0
Job No.: 2P0755						Construction:	18,373	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 14,698		State: 3,675	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge				Federal Oversight					

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Carroll	Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. Excludes the sections of Rte. 65 north and south of the new Waverly Bridge.					Engineering:	659	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P0776B						Construction:	9,167	0	0	0	0
Length: 27.75	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,334	State: 1,833	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Carroll	Intersection improvements into American Energy Bio-diesel plant at CR 170. Cost Share Project with American Energy Producers, Inc.					Engineering:	27	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P2149						Construction:	371	0	0	0	0
Length: 0.20	MPO: N					FFOS:	371	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 182	State: 0	Local: 189	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: N.H.S.									
County: Grundy	Resurface pavement from Rte. 6 to Rte. 190.					Engineering:	77	390	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P0777						Construction:	0	5,841	0	0	0
Length: 14.51	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,673	State: 1,168	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Howard	Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.					Engineering:	70	0	142	0	0
Route: MO 240						R/W:	0	0	0	0	0
Job No.: 2P0724						Construction:	0	0	2,408	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,926	State: 482	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge									
County: Livingston	Resurface pavement from Rte. 36 to north of Carrollton.					Engineering:	604	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P0776C						Construction:	8,366	0	0	0	0
Length: 28.76	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,693	State: 1,673	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Livingston	MoDOT Econ Dev/Cost Share project with the City of Chillicothe. This project represents a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project was awarded in SFY 08 and the Cost Share program to payback in SFY 11.	Engineering:	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 2P2146B		Construction:	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	193	0	0
Fund Cat: Safety	Fed: 174 State: 19 Local: 0	Payments:	0	0	193	0	0
Sec Cat: Safety	Award Date: N/A Federal Cat: Safety						
County: Macon	Resurface pavement from Kellogg Street in Macon to Shelby County line.	Engineering:	10	199	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 2P0772		Construction:	0	2,321	0	0	0
Length: 8.49	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,857 State: 464 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: N.H.S.						
County: Mercer	Resurface pavement and upgrade shoulders from Iowa State line to Rte. 6.	Engineering:	121	636	0	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 2P0780		Construction:	0	7,728	0	0	0
Length: 32.95	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,182 State: 1,546 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09 Federal Cat: S.T.P.						
County: Saline	Resurface pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493.	Engineering:	423	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 2P0776		Construction:	5,874	0	0	0	0
Length: 10.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,699 State: 1,175 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: N.H.S.						
County: Schuyler	Right of way acquisition for bridge improvements over abandoned railroad 1.24 miles west of Rte. 63. Project involves bridge A0116.	Engineering:	8	0	0	0	0
Route: US 136		R/W:	4	0	0	0	0
Job No.: 2P0791		Construction:	0	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 4 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future Federal Cat: S.T.P.						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Sullivan	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485.					Engineering:	19	0	42	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 2S0792						Construction:	0	0	647	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 518	State: 129	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge									
County: Various	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2010.					Engineering:	1	516	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2162						Construction:	0	7,725	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 7,725	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: State									
County: Various	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2011.					Engineering:	1	1	516	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2163						Construction:	0	0	7,957	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 7,957	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: State									
County: Various	Resurface pavement to provide smoother pavement in the north central Missouri area.					Engineering:	0	79	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2L1000						Construction:	0	1,030	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,030	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 09	Federal Cat: State									
County: Various	Resurface pavement to provide smoother pavement in the north central Missouri area.					Engineering:	0	0	79	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2L1100						Construction:	0	0	1,061	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,061	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Federal Cat: State									

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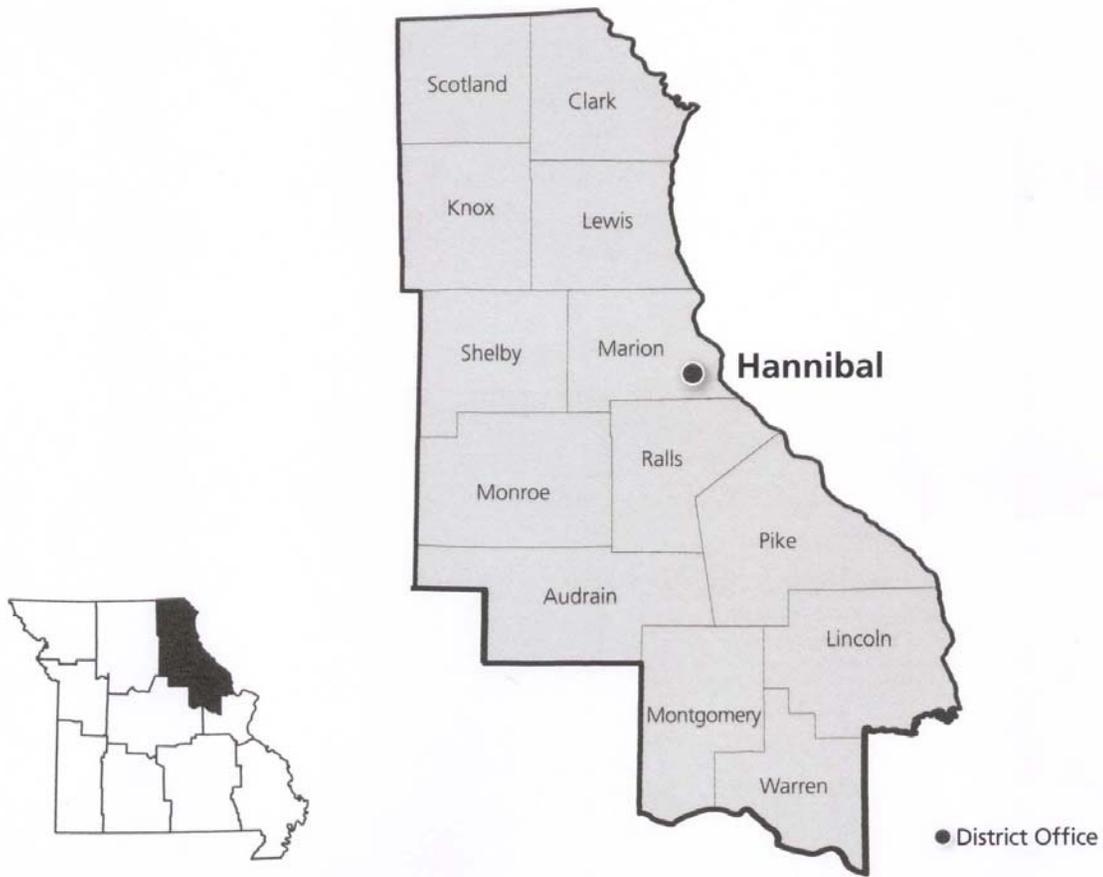
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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	On-call workzone enforcement at various locations in District 2.					Engineering:	3	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P0789						Construction:	30	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 0	State: 30	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: State									
County: Various	Improve bridge decks in the north central Missouri area.					Engineering:	0	41	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P2165						Construction:	0	515	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0	State: 515	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: State									
County: Various	Improve bridge decks in the north central Missouri area.					Engineering:	0	0	41	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P2166						Construction:	0	0	530	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0	State: 530	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: State									
County: Various	Payback for Safe and Sound bridges for District 2. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	78	0	0	0	0
Job No.: 5B0800P						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	78	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 9,458	State: 2,443	Local: 0		Payments:	78	0	3,915	3,915	3,915
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
						FFOS:	449	0	193	0	0
						Total R/W:	91	2,666	0	0	0
						Total Construction:	42,181	25,160	44,344	0	0
						Paybacks:	6,268	172	4,108	3,915	3,915
						Sub-Total:	48,540	27,998	48,452	3,915	3,915
						Total Engineering:	3,316	1,938	2,889	0	0
						Grand Total:	51,856	29,936	51,341	3,915	3,915
		Federal Obligation	State Obligation	Local Total							
		88,876	43,754	189							

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District 3 *MoDOT's Northeast District*



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			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Audrain Route: MO 22 Job No.: 3P0726 Length: 6.48 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing and rehabilitate bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15. Project involves bridge H0832 over Davis Fork of Salt River. MPO: N Award Date: Summer 08	Fed: 1,283 State: 321 Local: 0 Federal Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	123 0 1,604 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: US 54 Job No.: 3P2170 Length: 0.17 Fund Cat: Safety Sec Cat: Safety	Intersection improvements at Rte. 19 and Rte. 54 south junction. MPO: N Award Date: Winter 09	Fed: 140 State: 16 Local: 0 Federal Cat: Safety	Engineering: R/W: Construction: FFOS: Payments:	26 0 155 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Clark Route: US 61 Job No.: 3P0728 Length: 13.14 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatments from Iowa State line to 0.2 mile south of Lewis County line (5 disconnected sections). MPO: N Award Date: Fall 08	Fed: 2,854 State: 714 Local: 0 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	280 0 3,568 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Lewis Route: US 61 Job No.: 3P0773 Length: 17.09 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatments on northbound and southbound lanes from 1.6 miles south of Rte. C south to 0.3 mile south of Rte. 6. Project includes rehabilitation of 1.9 miles of Rte. 24. MPO: N Award Date: Fall 08	Fed: 4,175 State: 1,044 Local: 0 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	393 0 5,219 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Lincoln Route: US 61 Job No.: 3P0749 Length: 0.65 Fund Cat: Amendment 3 Sec Cat: System Expansion	Construct interchange at South Lincoln Dr. in Troy. Amendment 3 new major project. MPO: N Award Date: 2013	Fed: 10,124 State: 2,531 Local: 0 Federal Cat: N.H.S.	Engineering: R/W: Construction: FFOS: Payments:	51 0 0 0 0	133 0 0 0 0	103 0 0 0 0	127 5,213 0 0 0

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Lincoln	Construct new interchange at Rte. U and Mette Rd. MoDOT's cost share is 50% up to \$7,000. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7,129.					Engineering:	1,152	0	0	0	0
Route: US 61						R/W:	2,522	0	0	0	0
Job No.: 3P2146						Construction:	8,523	0	0	0	0
Length: 0.64	MPO: N					FFOS:	5,545	3,200	800	1,500	0
Fund Cat: Major Projects & Emerging Needs			Fed: 6,818	State: 4,227	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Lincoln	Pavement treatment on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V.					Engineering:	22	32	164	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P2147						Construction:	0	0	2,193	0	0
Length: 9.52	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,754	State: 439	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									
County: Lincoln	Replace bridge over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.					Engineering:	30	32	106	0	0
Route: MO 79						R/W:	0	6	0	0	0
Job No.: 3P0459						Construction:	0	0	1,209	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 967	State: 248	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge									
County: Lincoln	Replace bridge over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340.					Engineering:	76	76	210	0	0
Route: MO 79						R/W:	0	0	0	0	0
Job No.: 3P0460						Construction:	0	0	2,069	0	0
Length: 0.24	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,655	State: 414	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge									
County: Lincoln	Two-lane roadway relocation of Rte. U from west of Rte. 61 to east of Rte. 61. MoDOT's cost share is 50%, up to \$7 million. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7.129 million.					Engineering:	212	0	0	0	0
Route: U						R/W:	0	0	0	0	0
Job No.: 3P2146C						Construction:	3,087	0	0	0	0
Length: 1.30	MPO: N					FFOS:	1,587	500	500	500	0
Fund Cat: Major Projects & Emerging Needs			Fed: 2,470	State: 617	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: N.H.S.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Marion	Replace bridge over North River 1.4 miles west of Rte. C. Project involves bridge K0073.					Engineering:	40	40	46	212	0
Route: MO 168						R/W:	0	0	16	0	0
Job No.: 3S0781						Construction:	0	0	0	1,789	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,431	State: 374	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Marion	Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois awarded in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274.					Engineering:	0	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0751						Construction:	0	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 94	State: 23	Local: 0	Payments:	117	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: Bridge									
County: Marion	Bridge maintenance on Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274.					Engineering:	1	1	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0752						Construction:	0	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 1,680	Local: 0	Payments:	0	1,680	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: State									
County: Marion	Pavement surface treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.					Engineering:	10	15	43	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 3P0791						Construction:	0	0	700	0	0
Length: 4.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 560	State: 140	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									
County: Monroe	Pavement treatments from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH (3 disconnected sections).					Engineering:	10	15	208	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0784						Construction:	0	0	2,979	0	0
Length: 11.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,383	State: 596	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Monroe	Slide correction on north side of Rte. 24, 0.9 mile east of Rte. 15 and Rte. 24 intersection.					Engineering:	20	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P2148						Construction:	123	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 98	State: 25	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Montgomery	Replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F. (Alternate pavement treatment project.)					Engineering:	38	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 3I0775						Construction:	402	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 362	State: 40	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M									
County: Montgomery	Replace bridges over Slough and Branch Loutre River with a box culvert 3 miles east of I-70. Project involves bridges H0214 and H0234R.					Engineering:	14	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 3S0490						Construction:	193	0	0	0	0
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154	State: 39	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: Bridge									
County: Pike	Pavement treatments on northbound lanes from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (2 disconnected sections).					Engineering:	30	221	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0771						Construction:	0	2,967	0	0	0
Length: 11.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,374	State: 593	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Pike	Pavement treatments on southbound lanes from 0.8 mile south of Rte. HH south to 0.2 mile north of Rte. OO (2 disconnected sections).					Engineering:	10	50	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0772						Construction:	0	707	0	0	0
Length: 2.39	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 566	State: 141	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Pike	Pavement surface treatment and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO. (3 disconnected sections).					Engineering:	31	67	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0776						Construction:	0	1,001	0	0	0
Length: 7.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 801	State: 200	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 09		Federal Cat: N.H.S.								
County: Pike	Pavement treatments on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).					Engineering:	3	20	109	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0777						Construction:	0	0	1,686	0	0
Length: 11.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,349	State: 337	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011		Federal Cat: N.H.S.								
County: Ralls	Resurface eastbound lanes from 1.1 miles west of Rte. J in Ralls County east to 0.9 mile east of Rte. H in Marion County (2 disconnected sections).					Engineering:	121	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0785						Construction:	1,300	0	0	0	0
Length: 8.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,040	State: 260	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08		Federal Cat: N.H.S.								
County: Ralls	Pavement improvements for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).					Engineering:	48	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0778						Construction:	474	0	0	0	0
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 379	State: 95	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09		Federal Cat: N.H.S.								
County: Ralls	Pavement surface treatment on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (6 disconnected sections).					Engineering:	5	10	176	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0778B						Construction:	0	0	2,388	0	0
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,910	State: 478	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011		Federal Cat: N.H.S.								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Ralls	Pavement treatment from Rte. 36 to Rte. EE.					Engineering:	8	34	0	0	0
Route: RT J						R/W:	0	0	0	0	0
Job No.: 3L1000B						Construction:	0	490	0	0	0
Length: 11.56	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 490 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Federal Cat: State									
County: Shelby	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River.					Engineering:	60	530	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 3P0792						Construction:	0	7,810	0	0	0
Length: 27.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,248 State: 1,562 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Various	On-call contract for guardrail and guardcable repair at various locations in District 3.					Engineering:	24	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P2150						Construction:	330	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 330 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: N/A	Federal Cat: Safety									
County: Various	On-call work zone law enforcement in Northeast Missouri.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P2154						Construction:	10	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: State									
County: Various	Preventive maintenance of various bridges in Northeast Missouri.					Engineering:	15	84	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P2171						Construction:	0	1,030	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,030 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Payback for Safe and Sound bridges for District 3. Funding for right of way in 2009 from contractor.		Engineering:	0	0	0	0	0
Route: Various			R/W:	96	0	0	0	0
Job No.: 5B0800Q			Construction:	0	0	0	0	0
Length: 0.00	MPO: N		FFOS:	96	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 11,635 State: 3,005 Local: 0	Payments:	96	0	4,816	4,816	4,816
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge						
County: Warren	Replace bridge over Tuque Creek 1.3 miles south of Rte. 94 north junction. This project involves bridge K0093.		Engineering:	31	35	100	0	0
Route: MO 47			R/W:	0	0	0	0	0
Job No.: 3P0513			Construction:	0	0	1,007	0	0
Length: 0.17	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 806 State: 201 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge						
County: Warren	Intersection improvements at Rte. 47 and Warrior Avenue in Warrenton. MoDOT Economic Development/Cost Share project with City of Warrenton.		Engineering:	38	0	0	0	0
Route: MO 47			R/W:	0	0	0	0	0
Job No.: 3P0748			Construction:	497	0	0	0	0
Length: 0.35	MPO: N		FFOS:	497	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 314 State: 0 Local: 183	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: S.T.P.						
County: Warren	This project represents a payback to the City of Warrenton for 3P0748 to occur in SFY 2011.		Engineering:	0	0	0	0	0
Route: MO 47			R/W:	0	0	0	0	0
Job No.: 3P0748Z			Construction:	0	0	0	0	0
Length: 0.35	MPO: N		FFOS:	0	0	104	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 104 Local: 0	Payments:	0	0	104	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State						
County: Warren	Resurface westbound lanes from west of Rte. 47 to the Montgomery County line.		Engineering:	173	0	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 310774			Construction:	2,503	0	0	0	0
Length: 7.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 2,253 State: 250 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: I/M						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Warren	Pavement treatments on westbound lanes from the St. Charles County line to 1.0 mile east of Rte. F. (3 disconnected sections)					Engineering:	10	20	316	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 312149						Construction:	0	0	4,727	0	0
Length: 15.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,254	State: 473	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M	Federal Oversight								
County: Warren	Intersection and outer road improvements 0.2 mile south of I-70. Project includes 0.4 mile of south outer road improvements.					Engineering:	10	20	48	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 3S2172						Construction:	0	0	588	0	0
Length: 0.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 470	State: 118	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
						FFOS:	7,725	3,700	1,404	2,000	0
						Total R/W:	2,618	6	16	5,213	0
						Total Construction:	27,988	14,005	19,546	1,789	7,442
						Paybacks:	213	1,680	4,920	4,816	4,816
						Sub-Total:	30,819	15,691	24,482	11,818	12,258
						Total Engineering:	3,116	1,435	1,629	339	460
						Grand Total:	33,935	17,126	26,111	12,157	12,718
Federal Obligation		71,722	State Obligation	23,163	Local Total	183					

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District 4 *MoDOT's Kansas City Area*

(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Clay	Resurfacing from Rte. PP in Clinton County near Holt to Woodson Street in Kearney.					Engineering:	36	0	0	0	0
Route: MO 33						R/W:	0	0	0	0	0
Job No.: 4L0900B						Construction:	462	0	0	0	0
Length: 7.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 462 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Clay	Pavement treatments from Clinton County line to Fishing River. (Alternate pavement treatment project.)					Engineering:	424	1,493	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1382						Construction:	0	22,396	0	0	0
Length: 8.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 20,156 State: 2,240 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: I/M									
						Federal Oversight					
County: Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.					Engineering:	169	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P1116B						Construction:	2,666	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,133 State: 533 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Henry	Resurfacing and shoulder treatments from Rte. 13 south junction to Rte. PP in Tightwad.					Engineering:	325	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4P1957						Construction:	3,565	0	0	0	0
Length: 14.24	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,852 State: 713 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Johnson	Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project.					Engineering:	50	50	50	50	797
Route: 13						R/W:	0	0	0	2,065	0
Job No.: 4P1138						Construction:	0	0	0	0	18,714
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 14,971 State: 5,808 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Johnson	Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to south of Rte. DD. Project to be let in required combination with 4P1138C. Amendment 3 new major project.		Engineering:	1,465	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 4P1138B			Construction:	15,673	0	0	0	0
Length: 3.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 12,538 State: 3,135 Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: N.H.S.							
County: Johnson	Two lane roadway on four lanes of right of way from south of Rte. DD to north of Rte. Y south of Warrensburg. \$10 million in additional funds from SAFETEA-LU. \$2.205 million will be paid for by Federal Earmark #MO 204.		Engineering:	1,730	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 4P1138C			Construction:	14,634	0	0	0	0
Length: 2.70	MPO: N		FFOS:	12,205	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 11,707 State: 2,927 Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: Earmark							
County: Johnson	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601.		Engineering:	20	20	79	0	0
Route: US 50			R/W:	0	0	0	0	0
Job No.: 4P1969			Construction:	0	0	879	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 791 State: 88 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011 Federal Cat: Safety							
County: Johnson	Resurfacing and shoulders treatments from Jackson County line to Rte. HH.		Engineering:	1,484	0	0	0	0
Route: US 50			R/W:	0	0	0	0	0
Job No.: 4P1973			Construction:	14,344	0	0	0	0
Length: 25.60	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,475 State: 2,869 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: N.H.S.							
County: Johnson	Resurfacing from Rte. 23 to Rte. 13 in the City of Warrensburg.		Engineering:	65	0	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1814			Construction:	896	0	0	0	0
Length: 8.55	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 896 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: State							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013			
County: Lafayette	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.					Engineering:	565	0	0	0	0		
Route: MO 13						R/W:	0	0	0	0	0		
Job No.: 4P1103						Construction:	6,992	0	0	0	0		
Length: 3.10						MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3						Fed: 5,594	State: 1,398	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion						Award Date: Summer 08	Federal Cat: N.H.S.						
County: Lafayette	Resurfacing and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginsville.					Engineering:	97	0	0	0	0		
Route: MO 13						R/W:	0	0	0	0	0		
Job No.: 4P1960						Construction:	1,199	0	0	0	0		
Length: 5.27						MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 959	State: 240	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint						Award Date: Summer 08	Federal Cat: N.H.S.						
County: Lafayette	Thin pavement treatment from Rte. 13 to Saline County line.					Engineering:	264	0	0	0	0		
Route: IS 70						R/W:	0	0	0	0	0		
Job No.: 4I1976						Construction:	3,487	0	0	0	0		
Length: 13.19						MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge						Fed: 3,138	State: 349	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint						Award Date: Summer 08	Federal Cat: I/M	Federal Oversight					
County: Platte	Thin pavement and shoulder treatments from the Kansas State line to Rte. 45.					Engineering:	54	0	0	0	0		
Route: MO 92						R/W:	0	0	0	0	0		
Job No.: 4P1809						Construction:	694	0	0	0	0		
Length: 3.66						MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 0	State: 694	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint						Award Date: Winter 09	Federal Cat: State						
County: Platte	Resurfacing and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy.					Engineering:	88	0	0	0	0		
Route: MO 92						R/W:	0	0	0	0	0		
Job No.: 4P1961						Construction:	998	0	0	0	0		
Length: 4.40						MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 798	State: 200	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint						Award Date: Winter 09	Federal Cat: N.H.S.						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Platte	Payment to KDOT for bridge repairs. Project involves bridge K0941.					Engineering:	0	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	
Job No.: 4P2015						Construction:	0	0	0	0	
Length: 0.60	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 814	Local: 0			Payments:	0	0	0	814	
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: State									
County: Various	Guardcable and guardrail repair in rural District 4.					Engineering:	1	37	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4P1909						Construction:	0	541	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 487	State: 54	Local: 0			Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: Safety									
County: Various	Guardcable and guardrail repair in rural District 4.					Engineering:	1	1	37	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4P1910						Construction:	0	0	557	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 501	State: 56	Local: 0			Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: Safety									
County: Various	Guardcable and guardrail repair in rural District 4.					Engineering:	37	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4P1915						Construction:	525	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 472	State: 52	Local: 0			Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Spring 09	Federal Cat: Safety									
County: Various	Guardcable and guardrail repair in rural District 4.					Engineering:	1	1	1	37	
Route: Various						R/W:	0	0	0	0	
Job No.: 4P1994						Construction:	0	0	0	574	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 517	State: 57	Local: 0			Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2012	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various	Guardcable and guardrail repair in rural District 4.					Engineering:	1	1	1	1	37
Route: Various						R/W:	0	0	0	0	
Job No.: 4P2238						Construction:	0	0	0	591	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 532	State: 59	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2013	Federal Cat: Safety									
County: Various	On-call workzone enforcement in the District 4 rural area.					Engineering:	1	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4P2244						Construction:	6	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety			Fed: 0	State: 6	Local: 0	Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: N/A	Federal Cat: State									
County: Various	Payback for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	
Route: Various						R/W:	150	0	0	0	
Job No.: 5B0800R						Construction:	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	150	0	0	0	
Fund Cat: Taking Care Of System			Fed: 18,163	State: 4,691	Local: 0	Payments:	150	0	7,518	7,518	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
						FFOS:	12,355	0	0	0	
						Total R/W:	150	0	0	2,065	
						Total Construction:	66,141	22,937	1,436	574	
						Paybacks:	150	0	7,518	8,332	
						Sub-Total:	66,441	22,937	8,954	10,971	
						Total Engineering:	6,878	1,603	168	88	
						Grand Total:	73,319	24,540	9,122	11,059	
						Total Engineering:	6,878	1,603	168	88	
						Grand Total:	73,319	24,540	9,122	11,059	
						Federal Obligation	107,786	28,340	0	0	
						State Obligation	28,340	0	0	0	
						Local Total	0	0	0	0	

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District 4 *MoDOT's Kansas City Area*

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Cass	Resurfacing and shoulder treatments from the Jackson County line to 163rd Street in Pleasant Hill.					Engineering:	34	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1841						Construction:	463	0	0	0	0
Length: 1.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 463	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: State									
County: Cass	Replace bridges and upgrade interchange at 163rd Street. Project involves bridges A7353 and A7352. MoDOT Economic Development/Cost Share project with the City of Belton. MoDOT's cost share is 50% up to \$5,133,986.					Engineering:	820	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P1707						Construction:	11,858	0	0	0	0
Length: 0.34	MPO: Y					FFOS:	10,583	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 5,350	State: 0	Local: 6,508	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.									
County: Cass	Construct new interchange 2 miles south of Rte. 58. MoDOT Econ Dev/Cost Share project with the City of Belton & Cass Co. MoDOT Innovative Finance Program funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with federal funds up \$1.98 million					Engineering:	1,218	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P1708						Construction:	14,819	0	0	0	0
Length: 1.00	MPO: Y					FFOS:	11,930	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 9,663	State: 0	Local: 5,156	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: Earmark									
County: Cass	Pavement and shoulder treatments from north of 283rd Street to Rte. A and B.					Engineering:	75	570	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P1958						Construction:	0	7,061	0	0	0
Length: 9.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,649	State: 1,412	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Cass	Thin pavement treatment from Rte. Y to Rte. A.					Engineering:	53	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 4S2146						Construction:	703	0	0	0	0
Length: 13.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 703	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 08	Federal Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Cass	Resurfacing from Rte. YY to Rte. D.					Engineering:	158	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 4S2245						Construction:	2,162	0	0	0	0
Length: 6.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,162	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 08	Federal Cat: State									
County: Clay	Median protection from I-29 to the City of Smithville.					Engineering:	6	6	142	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4P2026						Construction:	0	0	2,112	0	0
Length: 12.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 1,901	State: 211	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Federal Cat: Safety									
County: Clay	Navigation lighting access enhancements on the Broadway Bridge in Kansas City. Project involves bridge A4649.					Engineering:	9	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4S2224						Construction:	102	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 102	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 08	Federal Cat: State									
County: Clay	Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.					Engineering:	304	300	1,316	0	0
Route: US 169						R/W:	14	0	0	0	0
Job No.: 4U1314B						Construction:	0	0	17,897	0	0
Length: 1.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 14,318	State: 3,593	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Clay	Test project to determine the feasibility of a proposed grouting solution to rehabilitate metal bin wall along northbound lanes from north of downtown airport to south of Route 9 interchange.					Engineering:	5	5	5	12	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4U1314C						Construction:	0	0	0	197	0
Length: 0.99	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 197	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Clay	Thin pavement treatments on south outer road of Rte. 210 from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City.					Engineering:	5	0	0	0	0
Route: OR 210						R/W:	0	0	0	0	0
Job No.: 4S1844						Construction:	64	0	0	0	0
Length: 0.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 64	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: State									
County: Clay	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.					Engineering:	0	0	0	0	0
Route: MO 210						R/W:	0	0	0	0	0
Job No.: 4U1114Z						Construction:	0	0	0	0	0
Length: 21.78	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,502	State: 376	Local: 0	Payments:	1,878	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. This project represents payment to the City of Kansas City to assume ownership and to make improvements to this route. Amendment 3 new major project.					Engineering:	0	0	0	0	0
Route: MO 269						R/W:	0	0	0	0	0
Job No.: 4P1601						Construction:	0	0	0	0	0
Length: 1.76	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 0	State: 20,000	Local: 0	Payments:	0	0	20,000	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State									
County: Clay	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.					Engineering:	5	54	0	0	0
Route: MO 283						R/W:	0	0	0	0	0
Job No.: 4S1928						Construction:	0	753	0	0	0
Length: 2.19	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 753	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: State									
County: Clay	Resurfacing from bridge south of Rte. 33 to Rte. 210 in the City of Liberty.					Engineering:	179	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1953						Construction:	2,226	0	0	0	0
Length: 3.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,781	State: 445	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING								
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013				
County: Clay	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.					Engineering:	10	181	0	0	0			
Route: MO 291						R/W:	0	0	0	0	0			
Job No.: 4P1954						Construction:	0	2,383	0	0	0	0		
Length: 6.46						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,906	State: 477	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint						Award Date: Fall 09	Federal Cat: N.H.S.							
County: Clay	Construct flyover at Hughes Rd. and Liberty Dr. to 76th street. Non-state project with funds for plan completion, RW acquisition & CN cost. Two SAFETEA-LU earmarks up to \$19.2 million. To be constructed by the City of Kansas City.					Engineering:	0	911	0	0	0			
Route: IS 35						R/W:	0	0	0	0	0			
Job No.: 4I1690						Construction:	0	0	0	0	0	0		
Length: 1.09						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Fed: 13,824	State: 3,456	Local: 0	Payments:	0	17,280	0	0	0
Sec Cat: System Expansion						Award Date: N/A	Federal Cat: Earmark	Federal Oversight						
County: Clay	Thin pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City.					Engineering:	167	0	0	0	0			
Route: IS 435						R/W:	0	0	0	0	0			
Job No.: 4I1838						Construction:	1,875	0	0	0	0	0		
Length: 3.33						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,688	State: 188	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint						Award Date: Fall 08	Federal Cat: I/M	Federal Oversight						
County: Clay	Pavement treatments from I-35 to the Fishing River.					Engineering:	10	211	0	0	0			
Route: US 69						R/W:	0	0	0	0	0			
Job No.: 4P1963						Construction:	0	2,348	0	0	0	0		
Length: 6.60						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,878	State: 470	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint						Award Date: Fall 09	Federal Cat: S.T.P.							
County: Clay	Thin pavement treatment from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City.					Engineering:	28	0	0	0	0			
Route: MO 9						R/W:	0	0	0	0	0			
Job No.: 4S1931						Construction:	383	0	0	0	0	0		
Length: 1.52						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 306	State: 77	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay						Award Date: Winter 09	Federal Cat: S.T.P.							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Clay	Resurfacing and shoulder treatments from Rte. 29 to Rte. DD near Smithville.					Engineering:	218	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P1925						Construction:	2,583	0	0	0	0
Length: 11.98	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,066	State: 517	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Clay	Resurfacing from Rte. 69 to Rte. H in the City of Liberty.					Engineering:	16	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 4S1867						Construction:	187	0	0	0	0
Length: 3.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 187	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jackson	Capacity improvements from Horridge Road to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project.					Engineering:	50	664	0	0	0
Route: MO 150						R/W:	0	0	0	0	0
Job No.: 4U1130						Construction:	0	9,217	0	0	0
Length: 8.33	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 7,374	State: 1,843	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: S.T.P.									
County: Jackson	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130. Amendment 3 new major project.					Engineering:	556	0	0	0	0
Route: MO 150						R/W:	0	0	0	0	0
Job No.: 4U1130C						Construction:	8,081	0	0	0	0
Length: 2.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 6,465	State: 1,616	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jackson	Thin pavement treatments from Rte. 291 to the city limits of Missouri City.					Engineering:	65	0	0	0	0
Route: MO 210						R/W:	0	0	0	0	0
Job No.: 4S1831						Construction:	747	0	0	0	0
Length: 5.69	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 747	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Bridge maintenance and rehabilitation over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394.					Engineering:	292	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 4S2011						Construction:	2,558	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 2,558	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: State									
County: Jackson	Pavement and drainage improvements at the interchange of Truman Road.					Engineering:	12	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1835						Construction:	155	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 124	State: 31	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jackson	Pavement improvements from Rte. 210 to north of Rte. 24 in the Cities of Sugar Creek and Independence.					Engineering:	126	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1956						Construction:	1,545	0	0	0	0
Length: 4.81	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,236	State: 309	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Jackson	Resurfacing and shoulder treatments from 25th Street to the Kansas State line.					Engineering:	34	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1966						Construction:	415	0	0	0	0
Length: 1.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 374	State: 42	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: I/M									
County: Jackson	Bridge maintenance and rehabilitation over 23rd Street Trafficway. Project involves bridge L0232.					Engineering:	266	1,347	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I2012						Construction:	0	15,630	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 14,067	State: 1,563	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight								

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Jackson	Payment to city of Raytown for access management study from I-435 to I-470.	Engineering: 5	0	0	0	0
Route: MO 350		R/W: 0	0	0	0	0
Job No.: 4P2250		Construction: 0	0	0	0	0
Length: 2.54	MPO: Y	FFOS: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 640 State: 160 Local: 0	Payments: 800	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: Earmark					
County: Jackson	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.	Engineering: 5	5	26	0	0
Route: MO 350		R/W: 0	0	0	0	0
Job No.: 4S2195		Construction: 0	0	371	0	0
Length: 1.50	MPO: Y	FFOS: 0	0	0	0	0
Fund Cat: Safety	Fed: 334 State: 37 Local: 0	Payments: 0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2011 Federal Cat: Safety					
County: Jackson	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.	Engineering: 44	0	0	0	0
Route: US 40		R/W: 0	0	0	0	0
Job No.: 4P1653		Construction: 624	0	0	0	0
Length: 0.48	MPO: Y	FFOS: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 499 State: 125 Local: 0	Payments: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: S.T.P.					
County: Jackson	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.	Engineering: 5	130	0	0	0
Route: US 40		R/W: 0	0	0	0	0
Job No.: 4S1965		Construction: 0	1,470	0	0	0
Length: 4.21	MPO: Y	FFOS: 0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,176 State: 294 Local: 0	Payments: 0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.					
County: Jackson	Intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in City of Grain Valley. MoDOT's maximum cost share contribution is \$8,209,174. The City of Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348.	Engineering: 77	5	886	0	0
Route: US 40		R/W: 1,319	0	0	0	0
Job No.: 4S2029		Construction: 0	0	13,766	0	0
Length: 0.10	MPO: Y	FFOS: 1,319	8,767	4,209	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 7,680 State: 1,319 Local: 6,086	Payments: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: S.T.P.					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Capacity improvements from River Front Road south to Hawthorne Road in the City of Kansas City.					Engineering:	5	5	5	417	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 411121B						Construction:	0	0	0	7,071	0
Length: 0.94	MPO: Y					FFOS:	0	667	0	533	0
Fund Cat: Major Projects & Emerging Needs			Fed: 5,871	State: 0	Local: 1,200	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Federal Cat: I/M		Federal Oversight							
County: Jackson	Capacity improvements at I-435 and I-70 through improvements at Blue Ridge Cut-off and I-70 and I-435 and Rte. 40. Includes construction of collector/distributor road for EB I-70 and replacement of Blue Ridge bridge over I-70. Amendment 3 new major project.					Engineering:	200	500	595	2,049	0
Route: IS 435						R/W:	0	0	3,459	0	0
Job No.: 411597						Construction:	0	0	0	27,477	0
Length: 5.44	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 21,982	State: 8,954	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Federal Cat: N.H.S.		Federal Oversight							
County: Jackson	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City.					Engineering:	10	238	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 411930						Construction:	0	3,079	0	0	0
Length: 3.29	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,771	State: 308	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: I/M		Federal Oversight							
County: Jackson	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City.					Engineering:	157	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 411964						Construction:	1,840	0	0	0	0
Length: 1.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,656	State: 184	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							
County: Jackson	Bridge approach repair on southbound bridge at Raytown Road. Project involves bridge A1268.					Engineering:	13	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 411977						Construction:	160	0	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 128	State: 32	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08	Federal Cat: Bridge									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Guardcable upgrades at various locations on I-435 in or near the City of Kansas City.					Engineering:	5	5	81	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I2189						Construction:	0	0	1,096	0	0
Length: 84.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 986	State: 110	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: Safety		Federal Oversight							
County: Jackson	ITS expansion on I-435 in Jackson and Clay counties.					Engineering:	131	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4Q1768B						Construction:	1,892	0	0	0	0
Length: 35.59	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,514	State: 378	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: N.H.S.		Federal Oversight							
County: Jackson	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange and is an Innovative Finance Program project with the City of Lee's Summit.					Engineering:	1,558	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1641D						Construction:	22,794	0	0	0	0
Length: 0.17	MPO: Y					FFOS:	21,157	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 10,539	State: 0	Local: 12,255	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: I/M		Federal Oversight							
County: Jackson	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and federal funds. MoDOT's contribution for project capped at obligation limitation of federal funds. Earmarks MO031 and MO144.					Engineering:	1,453	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1650						Construction:	17,299	0	0	0	0
Length: 2.56	MPO: Y					FFOS:	12,799	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 13,839	State: 3,460	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: Earmark		Federal Oversight							
County: Jackson	Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City.					Engineering:	160	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1837						Construction:	1,866	0	0	0	0
Length: 2.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,679	State: 187	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City.					Engineering:	49	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I2010						Construction:	511	0	0	0	0
Length: 2.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 460	State: 51	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Winter 09	Federal Cat: I/M									
County: Jackson	Median protection on I-470 and Rte. 291 from 32nd Street to Rte. 50 in the cities of Independence and Lee's Summit.					Engineering:	136	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I2200						Construction:	1,684	0	0	0	0
Length: 10.76	MPO: Y					FFOS:	1,684	0	0	0	0
Fund Cat: Safety			Fed: 1,516	State: 168	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: Safety				Federal Oversight					
County: Jackson	Pavement treatment for the south outer roads on Rte. 50 east in the City of Lee's Summit.					Engineering:	1	23	0	0	0
Route: OR 50						R/W:	0	0	0	0	0
Job No.: 4P1855						Construction:	0	299	0	0	0
Length: 2.33	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 239	State: 60	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jackson	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit.					Engineering:	10	10	98	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 4P1959						Construction:	0	0	1,264	0	0
Length: 1.93	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 1,138	State: 126	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2011	Federal Cat: Safety									
County: Jackson	Median protection from 2nd Street to Chipman Road in the City of Lee's Summit.					Engineering:	5	5	33	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 4P2025						Construction:	0	0	446	0	0
Length: 0.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 401	State: 45	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2011	Federal Cat: Safety									

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Jackson	Lighting improvements near Colbern Road near the City of Lee's Summit and at Bynum Road in the City of Lone Jack.	Engineering:	19	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 4S2197		Construction:	201	0	0	0	0
Length: 1.24	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 08 Federal Cat: Safety						
County: Jackson	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project 4P1479.	Engineering:	43	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 4S1752		Construction:	0	0	0	0	0
Length: 0.51	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 497 State: 124 Local: 0	Payments:	621	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: Jackson	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.	Engineering:	152	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 4S1842		Construction:	1,782	0	0	0	0
Length: 6.19	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,426 State: 356 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: S.T.P.						
County: Jackson	Construction shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana.	Engineering:	167	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 4S1962		Construction:	2,021	0	0	0	0
Length: 3.74	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,617 State: 404 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08 Federal Cat: S.T.P.						
County: Jackson	Rehabilitate EB and WB bridges from Troost to eastern junction of Route 40 in cities of Kansas City and Independence. Bridges A0251, A0804, EB & WB A0289, A0293, A0294, A0296, A0303, A0304, EB & WB A0305, A0311, A0313, A0320 EB & WB, L0972 EB & WB, L0973 EB & WB.	Engineering:	383	500	1,462	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 4I1790		Construction:	0	0	14,865	0	0
Length: 26.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,378 State: 1,486 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: I/M <u>Federal Oversight</u>						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Bridge rehabilitation at bridge to I-35 northbound. Project involves bridge L0934.					Engineering:	279	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I2021						Construction:	1,884	0	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,507	State: 377	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: Bridge		Federal Oversight							
County: Jackson	North outer road relocation 590' to north from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project.					Engineering:	10	10	199	0	0
Route: IS 70						R/W:	0	0	944	0	0
Job No.: 4I2228						Construction:	0	0	2,769	0	0
Length: 0.77	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 2,215	State: 1,498	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.		Federal Oversight							
County: Jackson	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.					Engineering:	50	40	414	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P2027						Construction:	0	0	6,051	0	0
Length: 31.47	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 5,446	State: 605	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Federal Cat: Safety									
County: Jackson	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.					Engineering:	5	81	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4S1936						Construction:	0	1,009	0	0	0
Length: 3.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 807	State: 202	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.									
County: Jackson	Pavement treatments from 75th Street to Bannister in the City of Kansas City.					Engineering:	92	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4S1967						Construction:	1,188	0	0	0	0
Length: 2.68	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 950	State: 238	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Pavement treatments from Speck Road to Rte. 7 in the City of Independence.					Engineering:	135	0	0	0	0
Route: MO 78						R/W:	0	0	0	0	0
Job No.: 4S1839						Construction:	1,779	0	0	0	0
Length: 4.73	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,423	State: 356	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jackson	Curb and island improvements between I-435 and Sterling Ave. in the City of Independence.					Engineering:	11	0	0	0	0
Route: MO 78						R/W:	0	0	0	0	0
Job No.: 4S2186						Construction:	136	0	0	0	0
Length: 2.42	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 136	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08	Federal Cat: State									
County: Jackson	Thin pavement treatment from I-70 to Rte. 24 between the Cities of Grain Valley and Buckner.					Engineering:	69	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 4S1864						Construction:	833	0	0	0	0
Length: 8.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 833	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jackson	Shoulder improvements from Rte. 24 in Buckner to Pink Hill Road in Grain Valley.					Engineering:	63	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 4S2193						Construction:	485	0	0	0	0
Length: 6.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 388	State: 97	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jackson	Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack.					Engineering:	10	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 4S1865						Construction:	129	0	0	0	0
Length: 2.98	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 129	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Resurfacing from Tenth Street in Oak Grove to Rte. 50.					Engineering:	52	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 4S1869						Construction:	634	0	0	0	0
Length: 9.51	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 634	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: State									
County: Jackson	Shoulder and rumble strip improvements from Hillside School Road in Oak Grove to Rte. 50.					Engineering:	88	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 4S2198						Construction:	662	0	0	0	0
Length: 8.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 596	State: 66	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 08	Federal Cat: Safety									
County: Jackson	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.					Engineering:	3	41	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 4S1868						Construction:	0	555	0	0	0
Length: 9.88	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 444	State: 111	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: S.T.P.									
County: Jackson	Pavement treatment from Rte. 24 to I-70 between the Cities of Levasy and Oak Grove.					Engineering:	1	67	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 4S1870						Construction:	0	880	0	0	0
Length: 8.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 880	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jackson	Ramp metering software integration with Kansas City Scout in Jackson County. \$203,000 ITS federal earmark Demo ID ITS-0029(401). Project relates to previous STIP job 4I1566.					Engineering:	1	0	0	0	0
Route: VAR.						R/W:	0	0	0	0	0
Job No.: 4Q1768D						Construction:	285	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	203	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 228	State: 57	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: Earmark									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson	Payment to the Mid-America Regional Council (MARC) for SmartPort ITS in Jackson County. SAFETEA-LU federal project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the federal funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1941						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 2,600	Local: 0			Payments:	2,600	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Jackson	Resurfacing from Kansas State line to I-435 in Kansas City.					Engineering:	265	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 4S1937						Construction:	3,316	0	0	0	0
Length: 4.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,653	State: 663	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 08	Federal Cat: S.T.P.									
County: Jackson	Repair curb at various locations between I-435 and State Line Road in Kansas City.					Engineering:	16	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 4S2147						Construction:	172	0	0	0	0
Length: 4.24	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 172	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 08	Federal Cat: State									
County: Platte	Pavement repair at various locations from Rte. 273 to Vivion Road.					Engineering:	20	197	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 4I1819						Construction:	0	2,496	0	0	0
Length: 18.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,246	State: 250	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: Platte	Resurface pavement and shoulders at various locations from Rte. 273 to Vivion Road.					Engineering:	50	50	461	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 4I1979						Construction:	0	0	5,581	0	0
Length: 19.45	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,023	State: 558	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: I/M	Federal Oversight								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Platte	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City.					Engineering:	159	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 4Q1767B						Construction:	2,100	0	0	0	0
Length: 26.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,680	State: 420	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: N.H.S.	Federal Oversight								
County: Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville.					Engineering:	282	0	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4P1567						Construction:	5,294	0	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 4,765	State: 529	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety									
County: Platte	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.					Engineering:	2	34	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4P1927						Construction:	0	469	0	0	0
Length: 1.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 469	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: State									
County: Platte	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds. Amendment 3 new major project.					Engineering:	816	2,329	0	0	0
Route: MO 45						R/W:	3,750	0	0	0	0
Job No.: 4U1108B						Construction:	0	28,168	0	0	0
Length: 2.68	MPO: Y					FFOS:	0	0	1,860	0	0
Fund Cat: Amendment 3	Fed: 22,534	State: 9,384	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: S.T.P.									
County: Platte	Rehabilitate bridge over Union Pacific Railroad and Missouri River. MoDOT Economic Development/Cost Share project with KDOT. KDOT to reimburse 50% of costs. Project involves bridge A1800. Includes painting project 4H1756.					Engineering:	25	98	100	319	0
Route: IS 635						R/W:	0	0	0	0	0
Job No.: 4I2014						Construction:	0	0	0	4,598	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	2,104	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,494	State: 0	Local: 2,104			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: I/M	Federal Oversight								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Platte	Payment for construction of ramp and to modify alignment of outer road from southbound Rte. 9 to Briarcliff. MoDOT Economic Development/Cost Share project with the Briarcliff Development TDD. MoDOT's portion of the improvement is capped at \$3,518,460.					Engineering:	0	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0
Job No.: 4S1780						Construction:	0	0	0	0	0
Length: 0.90	MPO: Y					FFOS:	0	3,518	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 2,814	State: 704	Local: 0		Payments:	0	3,518	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Platte	Resurfacing from south of Barry Road to Rte. 45 in the Cities of Kansas City and Parkville.					Engineering:	24	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0
Job No.: 4S1832						Construction:	322	0	0	0	0
Length: 2.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0	State: 322	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: State									
County: Various	On-call interstate asphalt repair at various locations in District 4.					Engineering:	32	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2161F						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 0	State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Various	On-call interstate concrete pavement repair at various locations in District 4.					Engineering:	32	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2161G						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 0	State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Various	Pavement repair on major routes at various locations in the urban area.					Engineering:	35	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I1854						Construction:	500	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 400	State: 100	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Preventive maintenance on various bridges in the urban area.					Engineering:	237	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1852						Construction:	2,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,600	State: 400	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area.					Engineering:	59	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1912						Construction:	850	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 765	State: 85	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09	Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	59	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1913						Construction:	0	876	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 788	State: 88	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	59	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1914						Construction:	0	0	902	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 812	State: 90	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	1	59	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1995						Construction:	0	0	0	929	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 836	State: 93	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	1	1	59
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2240						Construction:	0	0	0	0	957
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 861	State: 96	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2013	Federal Cat: Safety									
County: Various	Pavement repair at various locations in the urban area.					Engineering:	1	1	44	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2241						Construction:	0	0	530	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 424	State: 106	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: N.H.S.									
County: Various	On-call workzone enforcement in the District 4 urban area.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2243						Construction:	180	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 180	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: N/A	Federal Cat: State									
County: Various	Pavement treatments at various locations in the urban area.					Engineering:	25	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2249						Construction:	3,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,400	State: 600	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: N.H.S.									
County: Various	SFY 2009 ITS operations at various locations in Jackson, Clay and Platte counties. Funds will be transferred to District Operations budget. \$2.141 million funded by KDOT.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1768						Construction:	4,924	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	2,491	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 2,783	State: 0	Local: 2,141	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.			Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	SFY 2010 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.248 million funded by KDOT.		Engineering:	0	1	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1769			Construction:	0	7,247	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	2,248	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 4,999 State: 0 Local: 2,248	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: S.T.P. Federal Oversight						
County: Various	Motorist Assist operations and staff in District 4 for SFY 2009. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1945			Construction:	1,399	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 1,399 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2009	Federal Cat: State						
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1946			Construction:	0	1,491	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 1,491 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: State						
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1947			Construction:	0	0	1,798	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 1,798 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State						
County: Various	SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 million funded by KDOT.		Engineering:	0	0	1	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1948			Construction:	0	0	7,445	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	2,361	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 5,084 State: 0 Local: 2,361	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P. Federal Oversight						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1992			Construction:	0	0	0	2,087	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 2,087 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State						
County: Various	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 million funded by KDOT.		Engineering:	0	0	0	1	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1993			Construction:	0	0	0	4,049	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	1,554	0
Fund Cat: Major Projects & Emerging Needs		Fed: 2,495 State: 0 Local: 1,554	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.	Federal Oversight					
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q2239			Construction:	0	0	0	0	1,790
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 1,790 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2013	Federal Cat: State						
County: Various	SFY 2013 ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 million funded by KDOT.		Engineering:	0	0	0	0	1
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q2242			Construction:	0	0	0	0	4,446
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	1,659
Fund Cat: Major Projects & Emerging Needs		Fed: 2,787 State: 0 Local: 1,659	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2013	Federal Cat: S.T.P.	Federal Oversight					
County: Various	Payback for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.		Engineering:	0	0	0	0	0
Route: Various			R/W:	61	0	0	0	0
Job No.: 5B0800S			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	61	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 7,352 State: 1,899 Local: 0	Payments:	61	0	3,043	3,043	3,043
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				62,227	15,200	8,430	4,191	1,659
Total R/W:				5,144	0	4,403	0	0
Total Construction:				136,462	85,431	76,893	46,408	7,193
Paybacks:				5,960	20,798	23,043	3,043	3,043
Sub-Total:				147,566	106,229	104,339	49,451	10,236
Federal Obligation	State Obligation	Local Total	Total Engineering:	12,469	8,686	5,929	2,858	60
276,219	98,330	43,272	Grand Total:	160,035	114,915	110,268	52,309	10,296

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District 5 *MoDOT's Central District*



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						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Benton	Pavement and shoulder improvements from Rte. 65 to Rte. W.						Engineering:	30	237	0	0	0
Route: MO 52							R/W:	10	0	0	0	0
Job No.: 5P0922							Construction:	0	3,501	0	0	0
Length: 11.20	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,801	State: 710	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.										
County: Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.						Engineering:	850	985	0	0	0
Route: US 65							R/W:	5,000	912	0	0	0
Job No.: 5P0892							Construction:	0	11,311	0	0	0
Length: 7.40	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 13,778	State: 3,445	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.										
County: Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.						Engineering:	0	1,570	0	0	0
Route: US 65							R/W:	0	0	0	0	0
Job No.: 5P0892B							Construction:	0	19,321	0	0	0
Length: 9.40	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 15,457	State: 3,864	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.										
County: Benton	Bridge maintenance over Osage River south of Warsaw. Project involves bridge A3021.						Engineering:	0	0	0	45	0
Route: US 65							R/W:	0	0	0	0	0
Job No.: 5P0904							Construction:	0	0	0	555	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 444	State: 111	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: N.H.S.										
County: Benton	Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line.						Engineering:	40	40	202	0	0
Route: US 65							R/W:	0	0	0	0	0
Job No.: 5P0960							Construction:	0	0	3,078	0	0
Length: 9.38	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,462	State: 616	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Benton	Bridge maintenance over Truman Lake. Project involves bridge A3464.					Engineering:	0	0	0	134	0
Route: MO 7						R/W:	0	0	0	0	
Job No.: 5P0903						Construction:	0	0	0	1,661	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 1,661	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: State									
County: Benton	Bridge maintenance over Truman Lake. Project involves bridge A3465.					Engineering:	0	0	0	63	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 5P0918						Construction:	0	0	0	839	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 839	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: State									
County: Boone	Capacity and safety improvements from Champions Drive north to Rte. 740 in Columbia.					Engineering:	44	0	0	0	0
Route: MO 163						R/W:	0	0	0	0	0
Job No.: 5S0897						Construction:	561	0	0	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 449	State: 112	Local: 0			Payments:	0	0	0	0	
Sec Cat: Regional	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Boone	Resurface southbound lanes from 0.2 mile north of the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.					Engineering:	159	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 5P0963						Construction:	2,196	0	0	0	0
Length: 8.41	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,757	State: 439	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Boone	Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. To be paid for with Section 154 (Open Container Transfer) funding.					Engineering:	20	216	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 5P2149						Construction:	0	3,163	0	0	0
Length: 24.60	MPO: Y					FFOS:	0	3,071	0	0	0
Fund Cat: Safety	Fed: 2,847	State: 316	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Fall 09	Federal Cat: Safety									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Boone	Payment to City of Columbia for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of SU0675.					Engineering:	0	0	0	0	0
Route: MO 763						R/W:	0	0	0	0	0
Job No.: SU0675D						Construction:	0	0	0	0	0
Length: 3.49	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,002	State: 250	Local: 0			Payments:	0	0	1,252	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Boone	Payment to the City of Columbia for capacity improvements from Rollins Road to Brookview Terrace. Project to be let by the City of Columbia. SAFETEA-LU earmark = \$3.5 million MO 172.					Engineering:	5	1	0	0	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 5S0917						Construction:	0	0	0	0	0
Length: 1.16	MPO: Y					FFOS:	3,500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,000	State: 2,000	Local: 0			Payments:	6,000	4,000	0	0	0
Sec Cat: Regional	Award Date: N/A	Federal Cat: Earmark									
County: Callaway	Resurface eastbound lanes from east of County Road 318 to 0.1 mile east of north Bus. 54 overpass.					Engineering:	178	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P0954						Construction:	2,523	0	0	0	0
Length: 7.52	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,018	State: 505	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Callaway	Resurface westbound lanes from 2 miles west of Rte. H to 1 mile west of County Road 348. Includes additional shoulder improvements from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit.					Engineering:	162	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P0955						Construction:	2,315	0	0	0	0
Length: 12.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,852	State: 463	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Callaway	Thin pavement treatment on the westbound lanes from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit. Shoulder improvements to be completed under 5P0955.					Engineering:	23	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P0955B						Construction:	255	0	0	0	0
Length: 7.01	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 204	State: 51	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Callaway	On-call preventive mainenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.					Engineering:	27	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	
Job No.: 212161L						Construction:	395	0	0	0	
Length: 42.44	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Camden	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.					Engineering:	976	0	0	0	
Route: MO 5						R/W:	0	0	0	0	
Job No.: 5P0592F						Construction:	13,774	0	0	0	
Length: 9.24	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Fed: 11,019	State: 2,755	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Camden	Structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.					Engineering:	0	0	30	155	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P0905						Construction:	0	0	0	2,305	0
Length: 0.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,844	State: 461	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: N.H.S.									
						Federal Oversight					
County: Camden	Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be completed for relinquishment of existing route to City of Camdenton and Camden County.					Engineering:	77	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P0913						Construction:	1,092	0	0	0	0
Length: 9.52	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 874	State: 218	Local: 0			Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Spring 09	Federal Cat: N.H.S.									
County: Camden	Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.					Engineering:	2	55	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P0914						Construction:	0	806	0	0	0
Length: 8.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 645	State: 161	Local: 0			Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Camden	Modify three low water crossings on the Little Niangua River at various locations. For stream mitigation of corridor projects on Rtes. 54 and 5. Amendment 3 new major project.	Engineering:	34	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0309J		Construction:	446	0	0	0	0
Length: 2.98	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 357 State: 89 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.						
County: Camden	Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves two-24 foot pavements for relocated Rte. 54.	Engineering:	0	5	0	0	0
Route: US 54		R/W:	1,567	0	0	0	0
Job No.: 5P0347		Construction:	0	0	0	0	0
Length: 4.12	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	Fed: 0 State: 1,567 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S.						
County: Camden	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Includes \$3 million above formula SAFETEA-LU earmark. Relates to 5P0347G. Amendment 3 new major	Engineering:	801	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0347A		Construction:	12,885	0	0	0	0
Length: 2.20	MPO: N	FFOS:	3,000	0	0	0	0
Fund Cat: Amendment 3	Fed: 10,308 State: 2,577 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09 Federal Cat: Earmark						
County: Camden	Grading, bridges, drainage and paving for four-lane pavement and interchanges on relocation from Nichols Road to 1.3 miles west of Rte. KK and paving from Grand Glaize to west of Rte. KK. Relates to 5P0347A. Amendment 3 new major project.	Engineering:	30	1,856	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0347G		Construction:	0	30,438	0	0	0
Length: 1.88	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 24,350 State: 6,088 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09 Federal Cat: N.H.S.						
County: Camden	Resurfacing from 0.6 mile west of the Niangua bridge over the Lake of the Ozarks to 0.3 mile east of Rte. 73.	Engineering:	282	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0953		Construction:	4,039	0	0	0	0
Length: 12.80	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,231 State: 808 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: N.H.S.						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Cole	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City.					Engineering:	0	0	0	0	0
Route: 179						R/W:	0	0	0	0	
Job No.: SU0441						Construction:	0	0	0	0	
Length: 4.80	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs (Statewide)	Fed: 3,125	State: 781	Local: 0			Payments:	3,906	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Cole	Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656.					Engineering:	1	1	1	59	0
Route: RT B						R/W:	0	0	0	0	
Job No.: 5S0902						Construction:	0	0	0	573	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 458	State: 115	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: Bridge									
County: Cooper	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.					Engineering:	27	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	
Job No.: 2I2161J						Construction:	395	0	0	0	
Length: 61.75	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Cooper	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.					Engineering:	27	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	
Job No.: 2I2161K						Construction:	395	0	0	0	
Length: 71.41	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Cooper	Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Lamine River.					Engineering:	60	60	260	0	0
Route: IS 70						R/W:	0	0	0	0	
Job No.: 5I2154						Construction:	0	0	3,915	0	
Length: 10.90	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,524	State: 392	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Gasconade	Resurfacing from 0.1 mile west of the Rte. 19 north junction to the Franklin County line.					Engineering:	214	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0957						Construction:	3,049	0	0	0	0
Length: 9.45	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,439	State: 610	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Miller	Replace bridge over the Osage River 1 mile east of Tuscumbia. Project involves bridge J0719.					Engineering:	20	613	0	0	0
Route: MO 17						R/W:	0	0	0	0	0
Job No.: 5P0887						Construction:	0	9,270	0	0	0
Length: 0.49	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,416	State: 1,854	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: Bridge									
County: Miller	Right of way acquisition, grading, drainage and utility relocation for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Paving and bridges to be completed under 5P0648D. Amendment 3 new major project.					Engineering:	519	0	0	0	0
Route: US 54						R/W:	1,000	0	0	0	0
Job No.: 5P0648C						Construction:	7,050	0	0	0	0
Length: 1.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 0	State: 8,050	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: State									
County: Miller	Paving and bridges for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project.					Engineering:	20	336	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P0648D						Construction:	0	4,899	0	0	0
Length: 1.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 3,919	State: 980	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Miller	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.					Engineering:	40	40	193	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P0962						Construction:	0	0	2,877	0	0
Length: 8.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,302	State: 575	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Moniteau	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.	Engineering:	1,983	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 5P0631A		Construction:	31,416	0	0	0	0
Length: 7.70	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 25,133 State: 6,283 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.						
County: Moniteau	Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50. Paving to be completed under 5P0631A. Project is funded by Moniteau County and City of California.	Engineering:	31	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 5P0631F		Construction:	410	0	0	0	0
Length: 0.50	MPO: N	FFOS:	402	0	0	0	0
Fund Cat: Amendment 3	Fed: 8 State: 0 Local: 402	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.						
County: Moniteau	Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to City of California, Moniteau and Cole Counties.	Engineering:	6	10	112	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 5P0912		Construction:	0	0	1,703	0	0
Length: 12.84	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,362 State: 341 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011 Federal Cat: N.H.S.						
County: Moniteau	Pavement improvements from the east city limit of Tipton to the concrete pavement section 1 mile west of Syracuse.	Engineering:	40	51	208	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 5P0961		Construction:	0	0	3,140	0	0
Length: 8.62	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,512 State: 628 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.						
County: Morgan	Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd.	Engineering:	6	0	0	0	0
Route: MO 135		R/W:	0	0	0	0	0
Job No.: 5S0970		Construction:	77	0	0	0	0
Length: 0.56	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 69 State: 8 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08 Federal Cat: Safety						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Morgan	Pavement improvements from 1.0 mile west of Syracuse to 0.8 mile east of Rte. TT. Includes pavement improvements to the concrete section west of Syracuse.					Engineering:	78	78	372	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0916						Construction:	0	0	5,673	0	0
Length: 15.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,538	State: 1,135	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Morgan	Pavement and shoulder improvements from Rte. W in Benton County to 0.2 mile west of the Rte. 5 North Junction in Versailles.					Engineering:	30	268	0	0	0
Route: MO 52						R/W:	10	0	0	0	0
Job No.: 5P0925						Construction:	0	3,972	0	0	0
Length: 15.77	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,178	State: 804	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.					Engineering:	500	650	650	469	2,175
Route: US 50						R/W:	0	0	5,145	0	0
Job No.: 5P0951B						Construction:	0	0	0	0	35,751
Length: 6.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 32,717	State: 8,179	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Federal Cat: N.H.S.									
County: Pettis	Resurface westbound lanes from 0.1 mile west of Rte. MM to Johnson County.					Engineering:	271	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0869						Construction:	3,568	0	0	0	0
Length: 10.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,854	State: 714	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Pettis	Resurface eastbound lanes from Johnson County to 0.1 mile west of Rte. MM.					Engineering:	284	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0919						Construction:	3,600	0	0	0	0
Length: 10.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,880	State: 720	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Pettis	Safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.					Engineering:	22	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0940						Construction:	206	0	0	0	0
Length: 0.90	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 185	State: 21	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: Safety									
County: Pettis	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.					Engineering:	25	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0890						Construction:	281	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 225	State: 56	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: Bridge									
County: Pettis	Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.					Engineering:	53	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0896						Construction:	703	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 562	State: 141	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.									
County: Pettis	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.					Engineering:	10	25	162	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0967						Construction:	0	0	2,433	0	0
Length: 10.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,946	State: 487	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									
County: Pettis	Pavement improvements on the northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.					Engineering:	8	7	98	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0968						Construction:	0	0	1,436	0	0
Length: 8.86	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,149	State: 287	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Payback for Safe and Sound bridges for District 5. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	107	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 12,954	State: 3,346	Local: 0	Payments:	107	0	5,362	5,362	5,362
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Various	On-call work zone enforcement at various locations in District 5.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5O0010						Construction:	10	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 10	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: State									
County: Various	Rural Intelligent Transportation Systems (ITS) innovative technologies at various locations.					Engineering:	431	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5Q0974						Construction:	6,150	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 4,920	State: 1,230	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: S.T.P.									
						FFOS:	7,009	3,071	0	0	0
						Total R/W:	7,694	912	5,145	0	0
						Total Construction:	97,791	86,681	24,255	5,933	35,751
						Paybacks:	10,013	4,000	6,614	5,362	5,362
						Sub-Total:	115,498	91,593	36,014	11,295	41,113
						Total Engineering:	8,447	7,104	2,288	925	2,175
						Grand Total:	123,945	98,697	38,302	12,220	43,288
		Federal Obligation	State Obligation	Local Total							
		226,075	69,036	402							

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District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)



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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Franklin	Improve signal interconnects on Rte. 100 from Pottery Road to Washington Heights in Washington and Rte. 47 from 3rd Street to Bieker Road in Washington.	Engineering:	42	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0
Job No.: 6P2053		Construction:	572	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	458	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 458 State: 114 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08 Federal Cat: C.M.A.Q.						
County: Franklin	Pavement treatment from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive.	Engineering:	5	5	44	0	0
Route: MO 100		R/W:	0	0	0	0	0
Job No.: 6P2140		Construction:	0	0	597	0	0
Length: 2.06	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 478 State: 119 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: S.T.P.						
County: Franklin	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. MoDOT Economic Development/Cost Share project with the Village of Oak Grove. Maximum amount approved is \$1,256,406.	Engineering:	63	19	70	0	0
Route: MO 185		R/W:	1,300	0	0	0	0
Job No.: 6S2118		Construction:	0	0	1,067	0	0
Length: 0.19	MPO: Y	FFOS:	1,300	0	1,006	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,214 Local: 1,153	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011 Federal Cat: S.T.P.						
County: Franklin	Interchange improvements and Osage Street capacity improvements. Cost share project with the City of Pacific. Cost share maximum - \$650 and City of Pacific - maximum \$750. Amendment 3 new major project.	Engineering:	599	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 6I0735D		Construction:	9,439	0	0	0	0
Length: 2.18	MPO: Y	FFOS:	750	0	0	650	0
Fund Cat: Amendment 3	Fed: 7,551 State: 1,888 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09 Federal Cat: S.T.P. Federal Oversight						
County: Franklin	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.	Engineering:	60	232	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 6I1690		Construction:	0	2,881	0	0	0
Length: 0.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,305 State: 576 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: Bridge Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Franklin	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over the Bourbeuse River. Project involves bridges K0524, L0865, and A2860. Rte. AT is the North Service Road.					Engineering:	137	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611880						Construction:	1,860	0	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,488	State: 372	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.		Federal Oversight							
County: Franklin	Improve roadway surface from west of Rte. 30 to east of Rte. 100.					Engineering:	80	375	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612017						Construction:	0	5,181	0	0	0
Length: 17.15	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 4,663	State: 518	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: I/M		Federal Oversight							
County: Franklin	Replace bridge at Rte. 185 in Sullivan. Project involves bridge A2048R.					Engineering:	84	84	339	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612084						Construction:	0	0	3,930	0	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,144	State: 786	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.		Federal Oversight							
County: Franklin	Improve signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B a					Engineering:	43	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 6P2053B						Construction:	549	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	439	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 439	State: 110	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: C.M.A.Q.									
County: Franklin	Capacity improvements at Country Club Lane.					Engineering:	13	45	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 6P2091						Construction:	0	579	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 521	State: 58	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Summer 09	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Franklin	Pavement treatment from south of Rte. 100 to the Missouri River Bridge.						Engineering:	5	5	89	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2138							Construction:	0	0	1,301	0	0
Length: 1.45	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,041	State: 260	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.										
County: Franklin	Pavement treatment from Rte. 50 to Rte. 100.						Engineering:	10	167	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2139							Construction:	0	2,354	0	0	0
Length: 7.02	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,883	State: 471	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.										
County: Franklin	Bridge rehabilitation on the Missouri River Bridge in Washington. Project involves bridge K0969. Funded by Federal Earmark #MO 043.						Engineering:	425	0	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2158							Construction:	5,469	0	0	0	0
Length: 0.59	MPO: Y						FFOS:	2,525	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,375	State: 1,094	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Earmark		Federal Oversight								
County: Franklin	Pavement treatment from 0.5 mile east of Rte. UU to Rte. 47 South in Union.						Engineering:	15	40	106	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P1948							Construction:	0	0	1,484	0	0
Length: 2.35	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,187	State: 297	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.										
County: Franklin	Construct turn lanes at the intersection of Denmark Road/Progress Parkway.						Engineering:	67	0	0	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P1993							Construction:	831	0	0	0	0
Length: 0.36	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 748	State: 83	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09	Federal Cat: Safety										

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Franklin	Improve signal interconnects from Independence Drive to Prairie Dell Road in Union. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B and 6P2053C.	Engineering:	42	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 6P2053C		Construction:	478	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	65	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 382 State: 96 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08 Federal Cat: C.M.A.Q.						
County: Franklin	Widen from two to five lanes from Rte. 47 South to east of Denmark Road. MoDOT Economic Development/Cost Share project with the City of Union. Maximum MoDOT share is \$3.5 million. City 50% share consists of \$1,888,800 EW STP funds, \$960,000 CMAQ, \$712,200 City.	Engineering:	457	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 6P2075		Construction:	4,855	0	0	0	0
Length: 1.65	MPO: Y	FFOS:	4,787	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,884 State: 523 Local: 448	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 09 Federal Cat: N.H.S.						
County: Franklin	Pavement treatment from Denmark Road to I-44.	Engineering:	5	5	25	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 6P2141		Construction:	0	0	303	0	0
Length: 3.09	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 242 State: 61 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: N.H.S.						
County: Franklin	Thin lift pavement treatment from the beginning of state maintenance to Rte. NN.	Engineering:	1	4	0	0	0
Route: RT AP		R/W:	0	0	0	0	0
Job No.: 6L0900F		Construction:	0	47	0	0	0
Length: 0.75	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 47 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09 Federal Cat: State						
County: Franklin	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0
Route: OR 44		R/W:	0	0	0	0	0
Job No.: 6I2066		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 360 State: 0 Local: 0	Payments:	360	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: Earmark						



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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Franklin	Resurface on various routes in Franklin County.					Engineering:	50	144	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1000						Construction:	0	2,013	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,013	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jefferson	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.					Engineering:	50	306	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1905						Construction:	0	4,075	0	0	0
Length: 0.32	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,260	State: 815	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurfacing and upgrade shoulders from Rte. 21 to Rte. CC and add turn lanes at Athena School Road, East Upper Plattin Road and Upper Plattin Road.					Engineering:	315	0	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1984						Construction:	2,786	0	0	0	0
Length: 6.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,229	State: 557	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jefferson	Replace traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614)). MoDOT maximum contribution is \$150,000. Payback is in SFY 2010.					Engineering:	0	0	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6P2209						Construction:	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 135	State: 15	Local: 0	Payments:	0	150	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety									
County: Jefferson	Thin pavement treatment on 3 disconnected sections from south of new Rte. M to Old Rte. M and north of Lake Lorraine to Rte. A.					Engineering:	124	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P1788						Construction:	1,666	0	0	0	0
Length: 6.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,333	State: 333	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Resurface bridge deck over the Meramec River. Project involves bridge K0637.					Engineering:	151	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P1909						Construction:	2,143	0	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,714	State: 429	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge									
County: Jefferson	Replace bridge deck over Sandy Creek. Project involves bridge K0598.					Engineering:	50	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P2112						Construction:	578	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 462	State: 116	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: Jefferson	Replace bridge deck and resurface on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.					Engineering:	96	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1908						Construction:	1,248	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 998	State: 250	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jefferson	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.					Engineering:	10	59	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1910						Construction:	0	740	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 592	State: 148	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurfacing cold-in-place from the Franklin Co. line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and add centerline and edgeline rumble strips from the Jefferson Co. line to Rte. K in Franklin Co.					Engineering:	384	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1962						Construction:	3,997	0	0	0	0
Length: 7.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,198	State: 799	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Signal and lighting improvements at Delores Road.					Engineering:	5	17	0	0	0
Route: MO 30						R/W:	0	0	0	0	
Job No.: 6S2184						Construction:	0	244	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 195		State: 49	Local: 0		Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 09	Federal Cat: S.T.P.									
County: Jefferson	Signal improvements and construct southbound right turn lane at Rte. PP intersection.					Engineering:	39	0	0	0	
Route: MO 30						R/W:	0	0	0	0	
Job No.: 6S2248						Construction:	277	0	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 249		State: 28	Local: 0		Payments:	0	0	0	0	
Sec Cat: Urban Safety	Award Date: Spring 09	Federal Cat: Safety									
County: Jefferson	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M. at Rte. M interchange. Amendment 3 new major project.					Engineering:	225	275	225	657	
Route: IS 55						R/W:	0	0	3,207	0	
Job No.: 6I1010H						Construction:	0	0	0	7,765	
Length: 0.66	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Fed: 6,212		State: 4,760	Local: 0		Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2012	Federal Cat: N.H.S.				Federal Oversight					
County: Jefferson	Construct half diamond interchange at Rte. TT. MoDOT Economic Development/Cost Share project with the Holcim Plant in Ste. Genevieve County. Project involves bridge A1990.					Engineering:	274	0	0	0	
Route: IS 55						R/W:	0	0	0	0	
Job No.: 6I1416						Construction:	3,151	0	0	0	
Length: 0.70	MPO: Y					FFOS:	2,791	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 2,836		State: 315	Local: 0		Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: I/M				Federal Oversight					
County: Jefferson	Structural steel painting under all expansion device locations, seal abutment on beam cap and vertical face of back wall on both northbound and southbound bridges over the Meramec River. Project involves bridge A0609.					Engineering:	43	0	0	0	
Route: IS 55						R/W:	0	0	0	0	
Job No.: 6I1923						Construction:	557	0	0	0	
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 446		State: 111	Local: 0		Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Ultra-thin bonded asphalt wearing surface (UBAWS) overlay from Rte. M to the Ste. Genevieve County line.					Engineering:	340	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I2016						Construction:	4,585	0	0	0	0
Length: 20.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,126	State: 458	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M	Federal Oversight								
County: Jefferson	Resurfacing, roadway improvements and rehabilitate 2 bridges from I-55 at Airport Road to Rte. OO in Ste. Genevieve County. District 10 contributing \$1 million. Related to 0S2152.					Engineering:	571	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S1961						Construction:	8,095	0	0	0	0
Length: 12.84	MPO: Y					FFOS:	686	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,476	State: 1,619	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jefferson	Pavement treatment from Rte. Z to Rte. A.					Engineering:	43	113	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2166						Construction:	0	1,052	0	0	0
Length: 6.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 842	State: 210	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Signal improvements at Rte. 231.					Engineering:	24	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2197						Construction:	215	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 172	State: 43	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jefferson	Add left-turn lanes at Pioneer/Highland Baptist Church Road.					Engineering:	20	42	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 6S2095						Construction:	0	381	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 343	State: 38	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Summer 09	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Resurfacing and capacity improvements from Rte. 21 to Collins Avenue.					Engineering:	30	521	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 6S2121						Construction:	0	7,520	0	0	0
Length: 9.19	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,016	State: 1,504	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 09	Federal Cat: S.T.P.									
County: Jefferson	Thin lift pavement treatment from Old Rte. 21 to Rte. 30.					Engineering:	60	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 6L0900E						Construction:	725	0	0	0	0
Length: 10.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 725	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jefferson	Improve vertical/horizontal alignments and add shoulders/turn lanes from 500' e/o Geerdes to w/o Miller Rd. and e/o Sycamore Springs Rd. to w/o Buckeye Valley Rd. \$15.744 million from Sec. 1702 of SAFETEA-LU with \$2 million for the EIS realignment of Rte. MM (6S1051).					Engineering:	1,364	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2027						Construction:	15,151	0	0	0	0
Length: 3.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 12,121	State: 3,030	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Earmark									
County: Jefferson	Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.					Engineering:	15	39	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2167						Construction:	0	364	0	0	0
Length: 1.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 291	State: 73	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurface from Rte. 21 to Thomas St. and full depth pavement replacement from Thomas St. to Donnelly St.					Engineering:	112	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6S1981						Construction:	563	0	0	0	0
Length: 0.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 450	State: 113	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jefferson	Thin asphalt overlay from Rte. 30 to Rte. O.					Engineering:	1	47	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 6L0900B						Construction:	0	693	0	0	0
Length: 10.27	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 693 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Federal Cat: State									
County: Jefferson	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.					Engineering:	76	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 6S1904						Construction:	1,043	0	0	0	0
Length: 8.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 834 State: 209 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jefferson	Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA, and culvert replacement on Rte. AA.					Engineering:	5	11	5	47	0
Route: RT TT						R/W:	0	7	0	0	0
Job No.: 6S2086						Construction:	0	0	0	626	0
Length: 6.68	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 501 State: 132 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Jefferson	Right of way acquisition for pavement treatment on Rte. W from Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of Legends Parkway, realign curve at LaFarge Road and add a southbound left turn-lane at Twin Rivers Road.					Engineering:	150	150	57	0	0
Route: RT W						R/W:	725	0	0	0	0
Job No.: 6S2207						Construction:	0	0	0	0	0
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 725 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: S.T.P.									
County: Jefferson	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.					Engineering:	70	151	0	0	0
Route: RT WW						R/W:	10	0	0	0	0
Job No.: 6S1964						Construction:	0	1,362	0	0	0
Length: 1.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,090 State: 282 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Charles	Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Drive to 4 miles west of Jungermann Road. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU ear	Engineering:	300	0	0	0	0
Route: 364		R/W:	12,198	0	0	0	0
Job No.: 6U1028B		Construction:	0	0	0	0	0
Length: 4.20	MPO: Y	FFOS:	9,759	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 9,758 State: 2,440 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S. Federal Oversight						
County: St. Charles	Right of way acquisition for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges.	Engineering:	20	20	0	0	0
Route: 364		R/W:	500	515	0	0	0
Job No.: 6U1028C		Construction:	0	0	0	0	0
Length: 3.90	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,015 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S. Federal Oversight						
County: St. Charles	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 @ Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million. The last payback is in 2012.	Engineering:	0	0	0	0	0
Route: 364		R/W:	0	0	0	0	0
Job No.: 6U1028O		Construction:	0	0	0	0	0
Length: 12.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 12,172 Local: 0	Payments:	2,760	3,137	3,137	3,138	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: State						
County: St. Charles	Grading, drainage, bridges, paving and one-way outer roads from 0.4 mile west of Jungermann to Rte. 94 (0.3 mile west of Harvester). Earmark of \$4.2 million St. Charles/City of St. Peters and \$245,000 '08 Appropriation. Amendment 3 new major project.	Engineering:	100	50	1,479	0	0
Route: 364		R/W:	0	0	0	0	0
Job No.: 6U1028P		Construction:	0	0	23,379	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	4,445	0	0
Fund Cat: Amendment 3	Fed: 18,703 State: 4,676 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: Earmark						
County: St. Charles	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	Engineering:	0	0	0	0	0
Route: 364		R/W:	0	0	0	0	0
Job No.: 6U1028X		Construction:	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 790 Local: 0	Payments:	790	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: State						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: St. Charles	Route: 364	Job No.: 6U1028Z	Length: 2.60	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Payback in amount of \$8.835 million in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 0 State: 0 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Federal Cat: S.T.P.	FFOS:	0	0	0	0	0
						Federal Oversight	Payments:	0	0	0	0	0
County: St. Charles	Route: MO 370	Job No.: 6P1943	Length: 0.44	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Rehabilitate bridges 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.	Engineering:	20	138	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 1,182 State: 295 Local: 0	Construction:	0	1,477	0	0	0
						Award Date: Fall 09 Federal Cat: S.T.P.	FFOS:	0	0	0	0	0
							Payments:	0	0	0	0	0
County: St. Charles	Route: MO 370	Job No.: 6P1944	Length: 0.15	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Rehabilitate eastbound and westbound bridge over the Missouri River. Project involves eastbound and westbound bridge A4557.	Engineering:	15	64	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 470 State: 118 Local: 0	Construction:	0	588	0	0	0
						Award Date: Fall 09 Federal Cat: S.T.P.	FFOS:	0	0	0	0	0
						Federal Oversight	Payments:	0	0	0	0	0
County: St. Charles	Route: US 61	Job No.: 6P1527	Length: 0.40	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.	Engineering:	56	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 430 State: 107 Local: 0	Construction:	537	0	0	0	0
						Award Date: Winter 09 Federal Cat: S.T.P.	FFOS:	0	0	0	0	0
							Payments:	0	0	0	0	0
County: St. Charles	Route: US 67	Job No.: 6P2126	Length: 7.17	Fund Cat: Taking Care Of System	Sec Cat: Preventative Maint	Diamond grinding Rte. 67 from Cinder Road to south of the Missouri River Bridge and Rte. 370 from I-70 to Elm Point Industrial Drive.	Engineering:	50	174	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 1,492 State: 373 Local: 0	Construction:	0	1,865	0	0	0
						Award Date: 2010 Federal Cat: S.T.P.	FFOS:	0	0	0	0	0
							Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share project. MoDOT's share is \$300,000. Project will be let by permit.					Engineering:	1	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611734						Construction:	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	300	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 240	State: 60	Local: 0			Payments:	300	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Charles	Resurface from east of Lake St. Louis Blvd. to Rte. K.					Engineering:	178	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611863						Construction:	2,300	0	0	0	0
Length: 3.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,070	State: 230	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M				Federal Oversight					
County: St. Charles	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711.					Engineering:	20	209	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611886						Construction:	0	2,834	0	0	0
Length: 3.15	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,267	State: 567	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge				Federal Oversight					
County: St. Charles	Rehabilitate bridges at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.					Engineering:	70	164	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611945						Construction:	0	1,867	0	0	0
Length: 0.58	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,680	State: 187	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: I/M				Federal Oversight					
County: St. Charles	Resurfacing on the north and south outer roads from Rte. K to Rte. 79.					Engineering:	128	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 611982						Construction:	1,137	0	0	0	0
Length: 3.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 910	State: 227	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Provide signal networking from Rte. 40/61 to 5th Street. Maximum CMAQ funds \$972,800.					Engineering:	85	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612059						Construction:	1,237	0	0	0	0
Length: 19.26	MPO: Y					FFOS:	973	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 990	State: 247	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: C.M.A.Q.	Federal Oversight								
County: St. Charles	Resurfacing ramps and outer roads at Fifth St., Zumbahl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.					Engineering:	250	733	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612083						Construction:	0	8,743	0	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,994	State: 1,749	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.	Federal Oversight								
County: St. Charles	Pavement treatment from west of Rte. C to west of Rte. 94.					Engineering:	20	122	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612120						Construction:	0	1,750	0	0	0
Length: 6.14	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,575	State: 175	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: St. Charles	Bridge improvements from Bryan Road to Zumbahl Road. Bridges are at Rte. C, Spencer Creek, Cave Springs, Zumbahl Road and Bryan Road. Project involves bridges A3852, A4040, A4266, G0337E, A0856W and A5045.					Engineering:	10	56	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612159						Construction:	0	685	0	0	0
Length: 10.96	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 548	State: 137	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									
County: St. Charles	Replace span-wire signal with mast arm system at Jungermann Road.					Engineering:	26	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 612180						Construction:	183	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 146	State: 37	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Resurface and widening for 3 lanes from north of Rte. 370 to Rte. B.					Engineering:	92	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1529						Construction:	1,029	0	0	0	0
Length: 1.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 823	State: 206	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: S.T.P.									
County: St. Charles	Resurface from Clark Street to south of Rte. 370.					Engineering:	61	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1529B						Construction:	663	0	0	0	0
Length: 1.45	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 530	State: 133	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Rehabilitate bridge over Femme Osage Creek. Project involves bridge A1244.					Engineering:	62	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1946						Construction:	532	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 426	State: 106	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Intersection improvement from an existing three-way to a four-way at West Clay. MoDOT Economic Development/Cost Share project with the City of St. Charles. MoDOT's share is a maximum of \$290,050. Project will be designed and let by the City.					Engineering:	0	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1953						Construction:	0	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	290	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 232	State: 58	Local: 0	Payments:	290	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Charles	Resurfacing from Rte. H/J intersection to Rte. 67.					Engineering:	45	263	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1955						Construction:	0	2,462	0	0	0
Length: 9.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,970	State: 492	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Charles	Resurfacing on Rte 94 outer road from Zumbahl Road to Sherman Drive and from west of Zumbahl Road to the end of state maintenance and Rte. 40 outer road from end of state maintenance to Meadows Parkway (Missouri Research Park roundabout).	Engineering:	33	0	0	0	0
Route: OR 94		R/W:	0	0	0	0	0
Job No.: 6S2226		Construction:	328	0	0	0	0
Length: 2.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 262 State: 66 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: S.T.P.						
County: St. Charles	Bridge rehabilitation and pavement improvements from Rte. 61 to I-70. Project involves bridge A4235.	Engineering:	280	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0
Job No.: 6S1942		Construction:	2,773	0	0	0	0
Length: 3.30	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,218 State: 555 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09 Federal Cat: S.T.P.						
County: St. Charles	Thin lift asphalt overlay from Mid Rivers Mall Drive to end of state maintenance.	Engineering:	48	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 6L0700C		Construction:	630	0	0	0	0
Length: 6.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 630 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09 Federal Cat: State						
County: St. Charles	Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane. Cost share project with City of Cottleville.	Engineering:	138	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 6S1952		Construction:	1,940	0	0	0	0
Length: 0.30	MPO: Y	FFOS:	1,450	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,552 State: 25 Local: 363	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09 Federal Cat: S.T.P.						
County: St. Charles	Widen and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.	Engineering:	94	0	0	0	0
Route: RT N		R/W:	200	0	0	0	0
Job No.: 6S1988		Construction:	859	0	0	0	0
Length: 0.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 773 State: 286 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09 Federal Cat: Safety						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Charles	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Let by City of Cottleville and relinquished to the City upon completion.					Engineering:	5	0	0	0	0
Route: RT N						R/W:	0	0	0	0	
Job No.: 6S2098						Construction:	0	0	0	0	
Length: 1.49	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 206	State: 51	Local: 0	Payments:	257	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	Right of way for resurfacing and pavement improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.					Engineering:	100	50	0	0	
Route: MO 100						R/W:	0	757	0	0	
Job No.: 6S1718						Construction:	0	0	0	0	
Length: 4.86	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 757	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: N.H.S.									
County: St. Louis	Resurfacing and pavement improvements from Rte. 141 to Westglen Farms Drive.					Engineering:	300	620	0	0	
Route: MO 100						R/W:	0	0	0	0	
Job No.: 6S2085						Construction:	0	8,006	0	0	
Length: 5.91	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 6,405	State: 1,601	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.									
County: St. Louis	Pavement treatment from west of Mason Road to Rte. JJ.					Engineering:	45	165	0	0	
Route: MO 100						R/W:	0	0	0	0	
Job No.: 6S2154						Construction:	0	1,797	0	0	
Length: 2.12	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,438	State: 359	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Bridge improvements south of Woods Road. Project involves bridge Z0773.					Engineering:	35	66	0	0	
Route: MO 109						R/W:	0	0	0	0	
Job No.: 6S1975						Construction:	0	686	0	0	
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 549	State: 137	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Replace span-wire signal with mast arm system at Augustine Road					Engineering:	26	0	0	0	0
Route: MO 109						R/W:	0	0	0	0	0
Job No.: 6S2173						Construction:	219	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 175	State: 44	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08		Federal Cat: S.T.P.								
County: St. Louis	Replace lighting facilities at Lucas and Hunt Road.					Engineering:	37	0	0	0	0
Route: MO 115						R/W:	0	0	0	0	0
Job No.: 6S2175						Construction:	338	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 270	State: 68	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08		Federal Cat: S.T.P.								
County: St. Louis	Bridge improvements at Meramec Station Road over Grand Glaize Creek. Project involves bridge Z0778R.					Engineering:	23	0	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6P2149						Construction:	255	0	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 204	State: 51	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09		Federal Cat: Bridge								
County: St. Louis	Right of way acquisition to add lanes and relocation from Rte. 340 to Rte. 40. \$3 million St. Louis County earmark from Section 1702 SAFETEA-LU and \$245,000 '08 Appropriation. Involves bridge Z779R. Amendment 3 new major project.					Engineering:	50	5	5	5	0
Route: MO 141						R/W:	15,600	0	0	7,938	0
Job No.: 6U0807						Construction:	0	0	0	0	0
Length: 2.71	MPO: Y					FFOS:	3,245	0	0	0	0
Fund Cat: Amendment 3			Fed: 18,830	State: 4,708	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future		Federal Cat: Earmark								
County: St. Louis	Bridge maintenance from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.					Engineering:	20	35	235	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 6I1924						Construction:	0	0	2,474	0	0
Length: 2.36	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,474	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011		Federal Cat: State			Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.					Engineering:	50	66	397	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 611954						Construction:	0	0	4,347	0	0
Length: 2.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,478	State: 869	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - \$1.44 million for preliminary engineering in 2007 with St. Louis County.					Engineering:	0	0	0	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 612068						Construction:	0	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 486	State: 122	Local: 0	Payments:	608	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis	Bridge improvements at the Delmar Boulevard overpass.					Engineering:	60	160	218	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 612251						Construction:	0	0	2,671	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,137	State: 534	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Provide pedestrian accommodations at Lackland Road and Hanley Road and at Rte. D and Ashby Road.					Engineering:	33	0	0	0	0
Route: MO 180						R/W:	0	0	0	0	0
Job No.: 6S2188						Construction:	408	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 326	State: 82	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: S.T.P.									
County: St. Louis	Ultra-thin bonded asphalt wearing surface from Christopher Road to the Meramec River.					Engineering:	97	0	0	0	0
Route: MO 231						R/W:	0	0	0	0	0
Job No.: 6S2153						Construction:	826	0	0	0	0
Length: 3.38	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 661	State: 165	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.					Engineering:	172	0	0	0	0
Route: OR 255						R/W:	0	0	0	0	0
Job No.: 611960						Construction:	1,784	0	0	0	0
Length: 4.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,427	State: 357	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment from St. Louis City limits to Bayless Avenue.					Engineering:	25	68	0	0	0
Route: MO 267						R/W:	0	0	0	0	0
Job No.: 6S2105						Construction:	0	714	0	0	0
Length: 0.53	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 571	State: 143	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis County - \$5.1 million, Dept. of Econ. Dev. - \$7 million, City of Maryland Heights - \$6.1 million, MoDOT Econ. Dev. - \$7.88 million and SAFETEA-LU below the line earmark - \$1.44 million					Engineering:	500	3,560	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611830B						Construction:	0	26,862	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	23,200	2,880	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 21,490	State: 5,372	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Federal Cat: Earmark		Federal Oversight							
County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.					Engineering:	150	363	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611885						Construction:	0	4,817	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,854	State: 963	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L0745.					Engineering:	50	150	100	150	841
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611896						Construction:	0	0	0	0	12,984
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 10,387	State: 2,597	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Federal Cat: Bridge		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.					Engineering:	60	298	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611965						Construction:	0	3,569	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,855	State: 714	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.					Engineering:	25	154	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611978						Construction:	0	1,202	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 962	State: 240	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Pavement treatment from north of I-44 to Clayton Road.					Engineering:	25	142	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612010						Construction:	0	1,758	0	0	0
Length: 4.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 1,582	State: 176	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment from Clayton Road to I-70.					Engineering:	10	10	222	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612010B						Construction:	0	0	3,362	0	0
Length: 8.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,026	State: 336	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment at I-270 and I-70 ramps.					Engineering:	10	42	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612082						Construction:	0	410	0	0	0
Length: 0.49	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 369	State: 41	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Louis	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road. MPO: Y Fed: 567 State: 63 Local: 0 Award Date: 2010 Federal Cat: Safety	Engineering:	20	62	0	0	0
Route: OR 270		R/W:	0	0	0	0	0
Job No.: 6I2096		Construction:	0	630	0	0	0
Length: 0.44		FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety							
County: St. Louis	Pavement treatment on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway. MPO: Y Fed: 618 State: 69 Local: 0 Award Date: 2010 Federal Cat: I/M	Engineering:	30	76	0	0	0
Route: IS 270		R/W:	0	0	0	0	0
Job No.: 6I2130		Construction:	0	687	0	0	0
Length: 1.87		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint							
County: St. Louis	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek. Project involves bridge F0132R1. MPO: Y Fed: 1,812 State: 453 Local: 0 Award Date: Fall 08 Federal Cat: Bridge	Engineering:	205	0	0	0	0
Route: MO 30		R/W:	0	0	0	0	0
Job No.: 6S1784		Construction:	2,265	0	0	0	0
Length: 0.10		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst							
County: St. Louis	Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum CMAQ funds - \$2.52 million. MPO: Y Fed: 1,740 State: 1,589 Local: 0 Award Date: Summer 09 Federal Cat: C.M.A.Q.	Engineering:	80	172	0	0	0
Route: MO 30		R/W:	1,040	0	0	0	0
Job No.: 6S2054		Construction:	0	2,289	0	0	0
Length: 0.22		FFOS:	832	1,688	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations							
County: St. Louis	Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road. MPO: Y Fed: 582 State: 146 Local: 0 Award Date: 2010 Federal Cat: S.T.P.	Engineering:	20	58	0	0	0
Route: OR 340		R/W:	0	0	0	0	0
Job No.: 6S1983		Construction:	0	728	0	0	0
Length: 0.09		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Replace lighting facilities at Rte. 67.					Engineering:	5	27	0	0	0
Route: MO 340						R/W:	0	0	0	0	0
Job No.: 6S2176						Construction:	0	402	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 322	State: 80	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 09		Federal Cat: S.T.P.								
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. Amendment 3 new major project.					Engineering:	125	2,013	0	0	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6U1045B						Construction:	0	28,645	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 22,916	State: 5,729	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09		Federal Cat: S.T.P.								
						Federal Oversight					
County: St. Louis	Pavement treatment on Rte. 367 from 0.25 mile south of I-270 to the St. Louis City limits and Rte. 115 (Salisbury Street) from Natural Bridge Road to I-70.					Engineering:	43	117	0	0	0
Route: MO 367						R/W:	0	0	0	0	0
Job No.: 6P2164						Construction:	0	1,111	0	0	0
Length: 3.54	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 889	State: 222	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010		Federal Cat: S.T.P.								
County: St. Louis	Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.					Engineering:	93	138	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1884						Construction:	0	682	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 546	State: 136	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010		Federal Cat: Bridge								
						Federal Oversight					
County: St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.					Engineering:	5	53	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1900						Construction:	0	725	0	0	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 580	State: 145	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010		Federal Cat: S.T.P.								
						Federal Oversight					

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate bridge at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.					Engineering:	19	82	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1901						Construction:	0	942	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 754	State: 188	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Rehabilitate westbound bridge over Missouri River. Project involves bridge J1000R.					Engineering:	20	169	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1977						Construction:	0	1,712	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,370	State: 342	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Resurfacing from east of Rte. 141 to west of Mason.					Engineering:	73	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P2124						Construction:	476	0	0	0	0
Length: 1.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 381	State: 95	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: S.T.P.									
County: St. Louis	ITS operation, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037C						Construction:	850	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 850	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: St. Louis	ITS operations (contract) at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037D						Construction:	1,200	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 960	State: 240	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037F						Construction:	750	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 600	State: 150	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038C						Construction:	0	876	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 876	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038D						Construction:	0	1,442	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,154	State: 288	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038F						Construction:	0	773	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 618	State: 155	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039C						Construction:	0	0	928	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 928	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039D						Construction:	0	0	1,517	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,214	State: 303	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039F						Construction:	0	0	812	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 650	State: 162	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246C						Construction:	0	0	0	956	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 956	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246D						Construction:	0	0	0	1,563	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,250	State: 313	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246F						Construction:	0	0	0	836	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 669	State: 167	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project involves bridges A17962 and L06113.					Engineering:	235	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611881						Construction:	2,456	0	0	0	0
Length: 0.38	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,965	State: 491	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Pavement treatment from east of Williams Creek to the commuter parking lot entrance.					Engineering:	30	99	0	0	0
Route: OR 44						R/W:	0	0	0	0	0
Job No.: 611967						Construction:	0	1,036	0	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 829	State: 207	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Replace bridge deck at Lewis Road interchange. Project involves bridge A1797.					Engineering:	107	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611979						Construction:	1,072	0	0	0	0
Length: 0.29	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 858	State: 214	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Resurfacing from the Meramec River to Murdoch Avenue.					Engineering:	45	293	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612009						Construction:	0	4,324	0	0	0
Length: 6.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,892	State: 432	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment on north outer road from Rte. 141 to end of state maintenance and south outer road from Rte. 141 to Rudder Road.					Engineering:	65	159	0	0	0
Route: OR 44						R/W:	0	0	0	0	0
Job No.: 612078						Construction:	0	1,861	0	0	0
Length: 5.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,489	State: 372	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Restripe existing roadway back to 4 lanes in each direction from Murdoch Avenue to I-55. after I-64 construction is complete.					Engineering:	50	280	0	0	0
Route: IS 44						R/W:	0	0	0	0	
Job No.: 6I2107B						Construction:	0	3,454	0	0	
Length: 7.98	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,109	State: 345	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Summer 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Shoulder treatment on I-270 from I-70 to Lindbergh Boulevard and I-44 from I-270 to Rte. 109.					Engineering:	11	45	0	0	
Route: IS 44						R/W:	0	0	0	0	
Job No.: 6I2123						Construction:	0	657	0	0	
Length: 17.03	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 591	State: 66	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Summer 09	Federal Cat: I/M									
County: St. Louis	Bridge improvements from Mraz overpass to Central Avenue overpass. Project included bridges A3638, A3856, A3996, A0775, A4104, A4105, A3998, AJ0255, L0704, L0761, A4010, A4012, A4285, A4288, A4286, and A4287.					Engineering:	50	245	0	0	
Route: IS 44						R/W:	0	0	0	0	
Job No.: 6I2168						Construction:	0	2,478	0	0	
Length: 12.59	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,982	State: 496	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Replace 3 bridges and rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves bridges A1182, A1081, A1189, A1078, A594, & A594R. \$2,155 from sale of right of					Engineering:	981	0	0	0	
Route: IS 55						R/W:	0	0	0	0	
Job No.: 6I1541B						Construction:	12,853	0	0	0	
Length: 7.47	MPO: Y					FFOS:	2,155	0	0	0	
Fund Cat: Taking Care Of System			Fed: 10,282	State: 2,571	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Pavement treatment from Rte. 21 to Mehl.					Engineering:	44	114	0	0	
Route: US 61						R/W:	0	0	0	0	
Job No.: 6S2165						Construction:	0	1,067	0	0	
Length: 2.78	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 854	State: 213	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	This represents a payback for project 610978 (e/o I-270 to w/o Sarah). District 6 will be paying \$19.4 million per year from 2011 to 2020.					Engineering:	0	0	0	0	0
Route: 64						R/W:	0	0	0	0	0
Job No.: 610978Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 58,200	Local: 0		Payments:	0	0	19,400	19,400	19,400
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State									
County: St. Louis	Construct sidewalk ramps from Old St. Charles Road to Rte. 100.					Engineering:	228	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6S2133						Construction:	2,594	0	0	0	0
Length: 9.70	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 2,075	State: 519	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment on various outer road locations.					Engineering:	15	50	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 6I1956						Construction:	0	525	0	0	0
Length: 1.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 420	State: 105	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Install mast lighting facilities at the I-170 interchange.					Engineering:	99	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2001						Construction:	1,340	0	0	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 1,206	State: 134	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Spring 09	Federal Cat: Safety				Federal Oversight					
County: St. Louis	Pavement treatment from I-270 to Fee Fee Road.					Engineering:	50	153	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2024						Construction:	0	1,544	0	0	0
Length: 2.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 1,390	State: 154	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M				Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Project is to restripe back to the 3 lanes after I-64 construction is complete.					Engineering:	50	236	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2106B						Construction:	0	2,784	0	0	0
Length: 6.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,506	State: 278	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Resurfacing and roadway improvements from I-270 to Rte. 141.					Engineering:	75	176	0	0	0
Route: RT AB						R/W:	0	0	0	0	0
Job No.: 6S2081						Construction:	0	2,073	0	0	0
Length: 3.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,658	State: 415	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County.					Engineering:	0	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 6S1806						Construction:	0	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,120	State: 280	Local: 0	Payments:	1,400	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	Bridge improvements over Caulks Creek. Project involves bridge Z0787.					Engineering:	40	121	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 6S1980						Construction:	0	890	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 712	State: 178	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordi					Engineering:	0	0	0	0	0
Route: CHAIN OF ROCKS BRIDGE						R/W:	0	0	0	0	0
Job No.: 6I2067						Construction:	0	0	0	0	0
Length: 0.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 576	State: 0	Local: 0	Payments:	576	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Bridge rehabilitation at Westport Plaza Drive overpass. Project involves bridge A3547.					Engineering:	53	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 6S2169						Construction:	559	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 447	State: 112	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: St. Louis	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).					Engineering:	20	62	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 6S1973						Construction:	0	856	0	0	0
Length: 1.37	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 685	State: 171	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. St. Louis County is project sponsor.					Engineering:	0	0	0	0	0
Route: CST HANLEY RD						R/W:	0	0	0	0	0
Job No.: 6O0009						Construction:	0	0	0	0	0
Length: 1.94	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 4,800	State: 0	Local: 0	Payments:	4,800	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis	Pavement treatment and curb repair from Conway Road to Rte. 100.					Engineering:	25	15	167	0	0
Route: RT JJ						R/W:	0	0	0	0	0
Job No.: 6S1859						Construction:	0	0	2,420	0	0
Length: 2.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,936	State: 484	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment and roadway improvements from Rudder Road to the Meramec River in Fenton and Yarnell Road under I-44.					Engineering:	15	44	0	0	0
Route: CST RUDDER RD						R/W:	0	0	0	0	0
Job No.: 6I1959						Construction:	0	506	0	0	0
Length: 0.67	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 405	State: 101	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County:	St. Louis	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2.88 million for engineering and construction in 2008. St. Louis County is the project sponsor.				Engineering:	0	0	0	0	0
Route:	SOUTH COUNTY RIVERFRONT					R/W:	0	0	0	0	
Job No.:	6O0011					Construction:	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,880	State:	0	Local:	0				
Sec Cat:	System Expansion	Award Date:	N/A	Federal Cat:	Earmark	Payments:	2,880	0	0	0	
County:	St. Louis City	Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by IDOT. Project involves bridge A0890.				Engineering:	75	1	274	0	0
Route:	IS 270					R/W:	0	0	0	0	
Job No.:	6I2014					Construction:	0	0	0	0	
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,580	State:	398	Local:	0				
Sec Cat:	Preventative Maint	Award Date:	N/A	Federal Cat:	I/M	Payments:	0	0	3,978	0	
										Federal Oversight	
County:	St. Louis City	Reconstruct signal at Loughborough Avenue.				Engineering:	24	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	
Job No.:	6O0026					Construction:	212	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	191	State:	21	Local:	0				
Sec Cat:	Urban Safety	Award Date:	Fall 08	Federal Cat:	Safety	Payments:	0	0	0	0	
County:	St. Louis City	Reconstruct signal at Grand Avenue.				Engineering:	29	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	
Job No.:	6O0027					Construction:	290	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	261	State:	29	Local:	0				
Sec Cat:	Urban Safety	Award Date:	Fall 08	Federal Cat:	Safety	Payments:	0	0	0	0	
County:	St. Louis City	Reconstruct signal at Jefferson Avenue.				Engineering:	32	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	
Job No.:	6O0028					Construction:	331	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	298	State:	33	Local:	0				
Sec Cat:	Urban Safety	Award Date:	Fall 08	Federal Cat:	Safety	Payments:	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Bridge improvements over Arsenal Street. Project involves bridge A2304.					Engineering:	40	282	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 611968						Construction:	0	2,794	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,235	State: 559	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.					Engineering:	0	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612069B						Construction:	0	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 702	State: 0	Local: 0	Payments:	0	702	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis City	Add left turn lane from Southwest Avenue to eastbound I-44 on ramp.					Engineering:	31	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 612247						Construction:	199	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 159	State: 40	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Louis City	Rehabilitate bridge decks and install fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.					Engineering:	362	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611890						Construction:	4,545	0	0	0	0
Length: 0.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,636	State: 909	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge		Federal Oversight							
County: St. Louis City	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.					Engineering:	85	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611894						Construction:	1,090	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 981	State: 109	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-5500(661).					Engineering:	0	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 612048						Construction:	200	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 200	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Let by Others	Federal Cat: State									
County: St. Louis City	Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.					Engineering:	50	151	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 612080						Construction:	0	1,512	0	0	0
Length: 1.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,361	State: 151	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.					Engineering:	50	50	50	686	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985						Construction:	0	0	0	10,940	0
Length: 3.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,846	State: 1,094	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017.					Engineering:	1,028	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985J						Construction:	13,583	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,225	State: 1,358	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.					Engineering:	591	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985M						Construction:	7,885	0	0	0	0
Length: 0.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,096	State: 788	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: I/M	Federal Oversight								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Seismic retrofit, replace drainage system and bridge maintenance from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.					Engineering:	50	50	579	0	0
Route: IS 64						R/W:	100	0	0	0	0
Job No.: 6109850						Construction:	0	0	8,235	0	0
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,412	State: 924	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.					Engineering:	50	591	0	0	0
Route: IS 64						R/W:	500	0	0	0	0
Job No.: 610985P						Construction:	0	8,421	0	0	0
Length: 1.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,579	State: 1,342	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Coldmill and resurface, guardrail, barrier and signing upgrades from Taylor to Vandeventer.					Engineering:	355	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 611708						Construction:	3,762	0	0	0	0
Length: 0.96	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,386	State: 376	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Replace bridge over Jefferson Avenue. Project involves bridge A0839R.					Engineering:	100	50	486	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 611897						Construction:	0	0	7,376	0	0
Length: 0.47	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,901	State: 1,475	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge		Federal Oversight							
County: St. Louis City	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.					Engineering:	151	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 612022						Construction:	1,838	0	0	0	0
Length: 0.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,470	State: 368	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost share project with IDOT.					Engineering:	200	50	276	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611996						Construction:	0	0	3,491	0	0
Length: 0.77	MPO: Y					FFOS:	0	0	1,646	0	0
Fund Cat: Taking Care Of System			Fed: 3,142	State: 349	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Deck seal on the Martin Luther King Bridge. Cost shown is MoDOT's 50% share. Let by IDOT. Project involves bridge A4856.					Engineering:	1	22	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612019						Construction:	0	315	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 284	State: 32	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Let by Others	Federal Cat: I/M									
County: St. Louis City	Add new signals at Grand Avenue and Broadway Street. Maximum CMAQ funds - \$1.284 million.					Engineering:	56	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612058						Construction:	768	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	614	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 614	State: 154	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: C.M.A.Q.									
County: St. Louis City	Pavement replacement and roadway improvements from Poplar Street Bridge interchange to Washington Avenue (Memorial Drive).					Engineering:	140	317	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 612092						Construction:	0	4,001	0	0	0
Length: 0.56	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,201	State: 800	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis City	Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of Edward Jones Dome).					Engineering:	233	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 612157						Construction:	2,079	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,663	State: 416	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge		Federal Oversight							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Louis City	Replace bridges over I-70 at Madison and St. Louis Avenue. Project involves bridges A0139 and A0141.	Engineering:	100	275	504	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 612189		Construction:	0	0	7,318	0	0
Length: 0.75	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,854 State: 1,464 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: S.T.P. Federal Oversight						
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City.	Engineering:	0	0	0	0	0
Route: GRAND AVENUE		R/W:	0	0	0	0	0
Job No.: 6O0012		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,520 State: 0 Local: 0	Payments:	0	2,520	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Earmark						
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. Louis City.	Engineering:	0	0	0	0	0
Route: GRAND AVENUE		R/W:	0	0	0	0	0
Job No.: 6O0012B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	13,500	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,500 State: 0 Local: 0	Payments:	0	13,500	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Earmark						
County: St. Louis City	Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165.	Engineering:	125	790	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 6S1972		Construction:	0	11,571	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,257 State: 2,314 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09 Federal Cat: Bridge						
County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. MoDOT's contribution is \$714,000. St. Louis City is the project sponsor.	Engineering:	0	0	0	0	0
Route: CST LOUGHBOROUGH AVE		R/W:	0	0	0	0	0
Job No.: 6O0014		Construction:	0	0	0	0	0
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 578 State: 0 Local: 0	Payments:	578	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: S.T.P.						

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						STATE FISCAL YEAR PROJECT BUDGETING								
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013				
County:	St. Louis City	Land acquisition for Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede's Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - \$504,000 for right of way in 2007. Trust for Public Land is project sponsor.	Fed:	504	State:	0	Local:	0	Engineering:	0	0	0	0	0
Route:	RIVERFRONT TRAIL		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	6O0010		MPO:	Y	Construction:	0	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Payments:	504	0	0	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion		Award Date:	N/A	Federal Cat:	Earmark								
County:	St. Louis City	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordinating	Fed:	2,434	State:	0	Local:	0	Engineering:	0	0	0	0	0
Route:	SHAW BLVD		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	6I2069		MPO:	N	Construction:	0	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Payments:	2,434	0	0	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion		Award Date:	N/A	Federal Cat:	Earmark								
County:	St. Louis City	Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark-\$2.4 million for preliminary engineering in 2008 and \$2.6 million RW in 2009. St. Louis City is the project sponsor.	Fed:	2,640	State:	0	Local:	0	Engineering:	0	0	0	0	0
Route:	TUCKER STREET		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	6O0013		MPO:	Y	Construction:	0	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	2,640	0	0	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst		Award Date:	N/A	Federal Cat:	Earmark								
County:	Various	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	Fed:	0	State:	395	Local:	0	Engineering:	27	0	0	0	0
Route:	Various		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	2I2161M		MPO:	Y	Construction:	395	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0	0	0	0	0	0	0
Sec Cat:	Preventative Maint		Award Date:	Spring 09	Federal Cat:	State								
County:	Various	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson counties.	Fed:	0	State:	395	Local:	0	Engineering:	27	0	0	0	0
Route:	Various		R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	2I2161N		MPO:	Y	Construction:	395	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0	0	0	0	0	0	0
Sec Cat:	Preventative Maint		Award Date:	Spring 09	Federal Cat:	State								

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St. Louis counties and St. Louis City.					Engineering:	27	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2121610						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 395	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Various	Payback for Safe and Sound bridges for District 6. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,612	State: 933	Local: 0			Payments:	30	0	1,495	1,495	1,495
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Various	Replace pavement marker lenses at various locations.					Engineering:	87	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 612144						Construction:	606	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 485	State: 121	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Various	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.					Engineering:	160	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 612170						Construction:	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 816	State: 204	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Various	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.					Engineering:	45	115	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 612171						Construction:	0	1,051	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841	State: 210	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									



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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Roadway improvements on various routes in District 6.					Engineering:	0	50	115	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1100						Construction:	0	0	1,623	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,623	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Federal Cat: State									
County: Various	Bridge improvements on various routes in the St. Louis area.					Engineering:	1	1	1,964	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2040						Construction:	0	0	30,339	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 24,271	State: 6,068	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	Pavement treatments on various routes in the St. Louis area.					Engineering:	1	1	351	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2041						Construction:	0	0	5,411	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,329	State: 1,082	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.					Engineering:	1	189	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2044						Construction:	0	2,820	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,256	State: 564	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: Various	On call work zone enforcement on various routes.					Engineering:	4	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2150						Construction:	50	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 45	State: 5	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2009	Federal Cat: Safety									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Signal improvements and arterial networking at the various locations.					Engineering:	50	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2036						Construction:	561	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 449	State: 112	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Provide ITS system on arterial system and connect to backbone fiber at the Transportation Management Center (TMC) building on various routes in the St. Louis area.					Engineering:	323	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2037						Construction:	1,945	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,556	State: 389	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 09	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2037B						Construction:	2,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,000	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2037E						Construction:	900	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 720	State: 180	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: Various	ITS operation and expansion on various routes in the St. Louis area.					Engineering:	150	50	50	276	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2038						Construction:	0	0	0	3,606	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,885	State: 721	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.		Federal Oversight							

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2038B						Construction:	0	2,060	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 2,060	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations in District 6.					Engineering:	0	1	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2038E						Construction:	0	927	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 742	State: 185	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: Various	ITS operation and expansion on various routes in the St. Louis area.					Engineering:	0	0	0	218	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2039						Construction:	0	0	0	3,464	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,771	State: 693	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2039B						Construction:	0	0	2,164	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 2,164	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	1	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2039E						Construction:	0	0	976	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 781	State: 195	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	ITS operation and expansion on various routes in the St. Louis area.					Engineering:	0	0	0	219	0
Route: Various						R/W:	0	0	0	0	
Job No.: 6Q2246						Construction:	0	0	0	3,464	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,771	State: 693	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2246B						Construction:	0	0	0	2,229	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,229	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2246E						Construction:	0	0	0	1,005	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 804	State: 201	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Various	Signal improvements on various routes and locations. Maximum CMAQ funds - \$1,961,600.					Engineering:	171	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6S2065						Construction:	2,499	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	1,962	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,999	State: 500	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: C.M.A.Q.									
						FFOS:	35,411	38,388	9,977	650	0
						Total R/W:	32,203	1,279	3,207	7,938	0
						Total Construction:	162,774	202,749	117,525	36,454	12,984
						Paybacks:	21,207	20,009	28,010	24,033	20,895
						Sub-Total:	216,184	224,037	148,742	68,425	33,879
						Total Engineering:	19,022	18,901	8,436	2,262	841
						Grand Total:	235,206	242,938	157,178	70,687	34,720
		Federal Obligation	State Obligation	Local Total							
		487,698	201,605	1,964							

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New

MISSISSIPPI RIVER

BRIDGE

PROJECT

Connecting Missouri & Illinois



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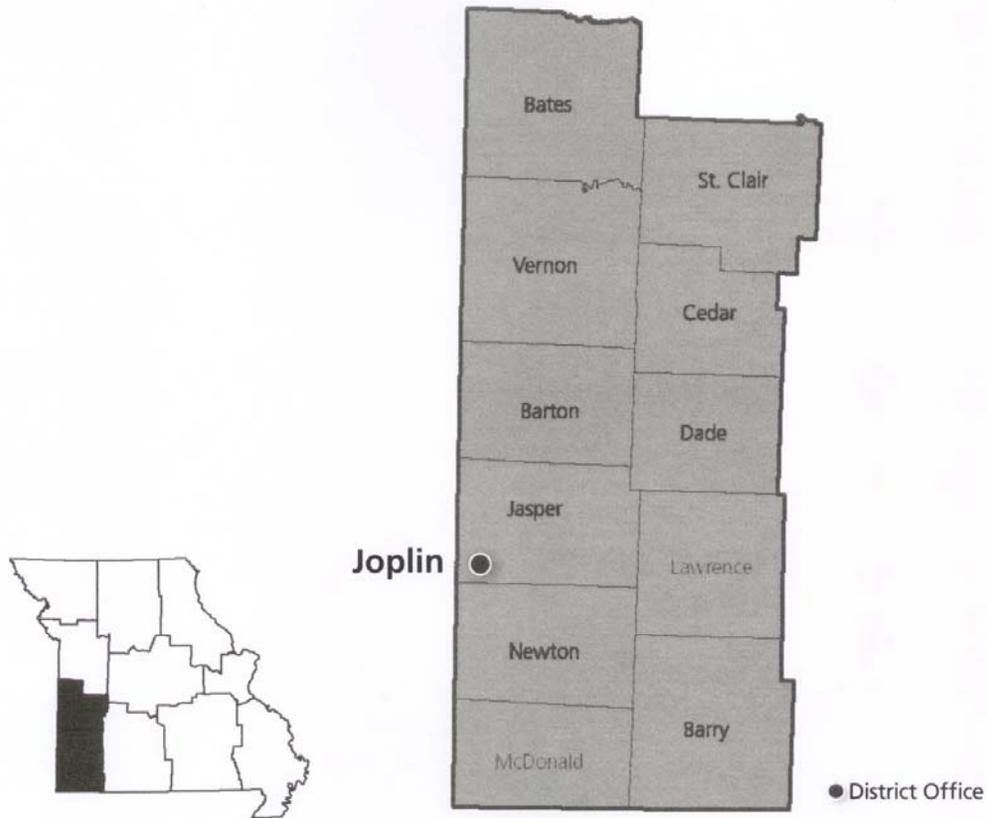
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis City	Construct new Mississippi River Bridge over Mississippi River from North Broadway to Rte. 3 in Illinois. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.					Engineering:	10,000	22,900	0	0	0
Route: IS 70						R/W:	5,400	0	0	0	0
Job No.: 610984						Construction:	0	267,900	0	0	0
Length: 0.50	MPO: Y					FFOS:	5,400	267,900	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 73,920	State: 1,080	Local: 198,300			Payments:	0	0	0	0	0
Sec Cat: Systems Expansion	Award Date: 2010	Federal Cat: Earmark	Federal Oversight								
County: St. Louis City	GARVEE Payback for 610984 and 6U1086 to construct new Mississippi River Bridge.					Engineering:	0	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 610984Z						Construction:	0	0	0	0	0
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 13,800	Local: 0			Payments:	0	0	3,400	5,200	5,200
Sec Cat: Systems Expansion	Award Date: N/A	Federal Cat: State	Federal Oversight								
County: St. Louis City	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Project funded with a GARVEE loan.					Engineering:	2,000	1,000	3,453	0	0
Route: IS 70						R/W:	12,300	0	0	0	0
Job No.: 6U1086						Construction:	0	0	56,563	0	0
Length: 1.90	MPO: Y					FFOS:	12,300	0	56,563	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 61,977	State: 6,886	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Expansion	Award Date: 2011	Federal Cat: I/M	Federal Oversight								
						FFOS:	17,700	267,900	56,563	0	0
						Total R/W:	17,700	0	0	0	0
						Total Construction:	0	267,900	56,563	0	0
						Paybacks:	0	0	3,400	5,200	5,200
						Sub-Total:	17,700	267,900	59,963	5,200	5,200
						Total Engineering:	12,000	23,900	3,453	0	0
						Grand Total:	29,700	291,800	63,416	5,200	5,200
		Federal Obligation	State Obligation	Local Total							
		135,897	21,766	198,300							

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District 7

MoDOT's Southwest District



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Barry	Rehabilitate bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.					Engineering:	1	1	1	161	0
Route: MO 39						R/W:	0	0	0	0	
Job No.: 7S0808						Construction:	0	0	0	2,553	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,042	State: 511	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Barry	Reimbursement of \$1.121 million in FY10 to the City of Monett for previously awarded project 7P0588B.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0588B						Construction:	0	0	0	0	0
Length: 0.55	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 897	State: 224	Local: 0	Payments:	0	1,121	0	0	0
Sec Cat: Regional	Award Date: N/A	Federal Cat: N.H.S.									
County: Barry	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0769						Construction:	0	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	0	4,650	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 3,720	State: 930	Local: 0	Payments:	0	0	4,650	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: N.H.S.									
County: Barry	Resurface from 0.6 mile east of Bus. 60 west in Monett to 0.3 mile east of Rte. 14.					Engineering:	2	20	234	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0824B						Construction:	0	0	3,600	0	0
Length: 17.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,880	State: 720	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Barry	Capacity improvements from east of Chapell Drive in Monett to Kansas Avenue in Republic. \$551,000 from Earmark FFY08 Appropriations Bill, Section. 129 Amendment 3 new major project.					Engineering:	250	250	1,524	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0869						Construction:	0	0	23,340	0	0
Length: 27.81	MPO: Y					FFOS:	0	0	551	0	0
Fund Cat: Amendment 3			Fed: 18,672	State: 4,668	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: Earmark									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Barton	Resurface from Rte. 71 to 0.2 mile east of Rte. E.					Engineering:	73	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 7P0844						Construction:	1,102	0	0	0	0
Length: 11.59	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 882	State: 220	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Barton	Resurface disconnected sections from 4.2 miles north of Rte. V in Barton County to I-44 in Jasper County.					Engineering:	25	990	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0824E						Construction:	0	14,851	0	0	0
Length: 41.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 11,881	State: 2,970	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Bates	Resurface disconnected sections from Rtes. A and B in Bates County to 1.5 miles north of Rtes. V and C in Barton County.					Engineering:	20	704	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0824C						Construction:	0	10,534	0	0	0
Length: 31.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,427	State: 2,107	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Bates	Resurface from Rtes. A and B in Cass County to Rtes. A and B in Bates County.					Engineering:	503	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0860						Construction:	7,318	0	0	0	0
Length: 26.84	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,854	State: 1,464	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Cedar	Roadway improvements on disconnected sections from 0.8 mile east of Rte. A to Rte. RA.					Engineering:	149	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0
Job No.: 7P0591						Construction:	2,285	0	0	0	0
Length: 1.77	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,828	State: 457	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Cedar	Resurface from 0.1 mile east of Rte. 32 in Cedar County to 0.3 mile east of Rte. MM in St. Clair County.					Engineering:	230	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 7P0855						Construction:	3,334	0	0	0	0
Length: 25.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,667	State: 667	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Jasper	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.					Engineering:	57	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0
Job No.: 7S0857						Construction:	813	0	0	0	0
Length: 3.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 650	State: 163	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jasper	Resurface from Geneva Avenue to Duquesne Road in Joplin.					Engineering:	2	3	33	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7P0842C						Construction:	0	0	488	0	0
Length: 0.89	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 390	State: 98	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.									
County: Jasper	Capacity improvements from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 and 1934 of SAFETEA-LU.					Engineering:	98	591	0	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7S0594						Construction:	0	8,989	0	0	0
Length: 1.58	MPO: Y					FFOS:	0	8,000	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 7,191	State: 1,798	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: Earmark									
County: Jasper	Demolition of structures on acquired right of way from Duquesne Road to Rte. 249. Project relates to 7S0594.					Engineering:	25	0	0	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7S0594B						Construction:	318	0	0	0	0
Length: 1.58	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 254	State: 64	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jasper	Resurface northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.					Engineering:	2	12	467	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0842F						Construction:	0	0	7,197	0	0
Length: 19.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,758	State: 1,439	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Jasper	Replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y0428.					Engineering:	24	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 7S0719						Construction:	263	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 210	State: 53	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Jasper	Reimbursement to the City of Joplin of \$1.915 million in SFY 2009 for right of way acquisition at Main Street. Cost-share project with the City of Joplin. City of Joplin paying for initial project costs, with reimbursement by MoDOT occurring in FY 2009.					Engineering:	1	0	0	0	0
Route: RT FF						R/W:	1,915	0	0	0	0
Job No.: 7S0770						Construction:	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	1,915	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 1,915	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Jasper	Demolition of structures on acquired right of way at Main Street in Joplin. Project relates to 7S0770, a cost-share project with the City of Joplin.					Engineering:	4	0	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 7S0770B						Construction:	49	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 39	State: 10	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jasper	Resurface from Rte. YY to Rte. 171 in Carl Junction. \$141,000 from SFY 2008 District 7 operating budget.					Engineering:	11	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 7S0883C						Construction:	141	0	0	0	0
Length: 2.70	MPO: Y					FFOS:	141	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 113	State: 28	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: S.T.P.									

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Lawrence	Replace interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.					Engineering:	687	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 710599						Construction:	10,029	0	0	0	0
Length: 1.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 8,023	State: 2,006	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: Earmark	Federal Oversight								
County: Lawrence	Resurface from 0.5 mile east of Rte. 39 to 1.6 miles east of Rte. 96.					Engineering:	597	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 710872						Construction:	8,684	0	0	0	0
Length: 12.51	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 7,816	State: 868	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M	Federal Oversight								
County: Lawrence	Resurface from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon. Project relates to 710599.					Engineering:	47	0	0	0	0
Route: LP 44						R/W:	0	0	0	0	0
Job No.: 710884						Construction:	669	0	0	0	0
Length: 2.37	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 535	State: 134	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: McDonald	Safety improvements from 0.2 mile north of Bus. 71/Wolf Den Road to 0.7 mile south of Bus. 71/Wolf Den Road.					Engineering:	19	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P2151						Construction:	265	0	0	0	0
Length: 3.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 238	State: 26	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety									
County: Newton	Resurface from the Kansas state line to I-44.					Engineering:	1	12	0	0	0
Route: US 166						R/W:	0	0	0	0	0
Job No.: 7P0834						Construction:	0	167	0	0	0
Length: 0.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 134	State: 33	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Newton	Resurface from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Joplin.						Engineering:	4	44	0	0	0
Route: MO 43							R/W:	0	0	0	0	
Job No.: 7S0858							Construction:	0	645	0	0	
Length: 1.67	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 516	State: 129	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: S.T.P.										
County: Newton	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.						Engineering:	27	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	
Job No.: 2I2161Q							Construction:	395	0	0	0	
Length: 59.88	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 395	Local: 0		Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State										
County: Newton	Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchange.						Engineering:	15	178	0	0	0
Route: IS 44							R/W:	0	0	0	0	
Job No.: 7I0873							Construction:	0	2,656	0	0	
Length: 3.95	MPO: Y						FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,390	State: 266	Local: 0		Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: I/M										
	Federal Oversight											
County: Newton	Resurface from Bus. 71/Rte. AA in Newton County to the Arkansas state line. \$359,000 from SFY 2008 District 7 operating budget.						Engineering:	85	0	0	0	0
Route: MO 59							R/W:	0	0	0	0	
Job No.: 7S0883B							Construction:	1,161	0	0	0	
Length: 23.16	MPO: N						FFOS:	359	0	0	0	
Fund Cat: Taking Care Of System			Fed: 929	State: 232	Local: 0		Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Newton	Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71.						Engineering:	130	0	0	0	0
Route: US 60							R/W:	0	0	0	0	
Job No.: 7P0828							Construction:	1,979	0	0	0	
Length: 11.55	MPO: N						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,583	State: 396	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Newton	Resurface from east of Rte. E to 0.7 mile west of Rtes. M and W.						Engineering:	28	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 7P0866							Construction:	391	0	0	0	0
Length: 2.93	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 313	State: 78	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Newton	Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho.						Engineering:	39	0	0	0	0
Route: BU 60							R/W:	0	0	0	0	0
Job No.: 7S0856							Construction:	554	0	0	0	0
Length: 2.35	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 443	State: 111	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Newton	Pavement treatment from Rte. 60 to Rte. 59.						Engineering:	2	5	61	0	0
Route: US 71							R/W:	0	0	0	0	0
Job No.: 7P0842D							Construction:	0	0	928	0	0
Length: 8.22	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 742	State: 186	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: St. Clair	Resurface disconnected sections from 4 miles north of Rtes. A and C to 4.3 miles south of Rte. 54.						Engineering:	10	271	0	0	0
Route: MO 13							R/W:	0	0	0	0	0
Job No.: 7P0824D							Construction:	0	4,053	0	0	0
Length: 24.66	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,242	State: 811	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.										
County: St. Clair	Pavement treatment on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A and Rte. C to 4.4 miles south of Rte. V.						Engineering:	2	3	59	0	0
Route: MO 13							R/W:	0	0	0	0	0
Job No.: 7P0842E							Construction:	0	0	1,096	0	0
Length: 20.92	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 877	State: 219	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Clair	Safety improvements from 1.1 miles east of Rte. K to 1.6 miles east of Rte. K.					Engineering:	7	0	0	0	0
Route: US 54						R/W:	0	0	0	0	
Job No.: 7P0885						Construction:	87	0	0	0	
Length: 0.50	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0		State: 87	Local: 0		Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: State									
County: Various	Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area.					Engineering:	3,513	3,512	4,719	0	0
Route: 71						R/W:	0	0	5,736	0	0
Job No.: 7P2157						Construction:	0	0	70,436	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 60,938		State: 15,234	Local: 0		Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Various	Payback for Safe and Sound bridges for District 7. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	102	0	0	0	0
Job No.: 5B0800V						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	102	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,281		State: 3,172	Local: 0		Payments:	102	0	5,083	5,083	5,083
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Various	On-call repair for guardcable and guardrail in the Southwest Missouri area. Project relates to 7M0015 and 7M0016.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P2154						Construction:	652	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 587		State: 65	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: Safety									
County: Various	On-call workzone enforcement in the Southwest Missouri area.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P2156						Construction:	10	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 10	Local: 0		Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2009	Federal Cat: State									

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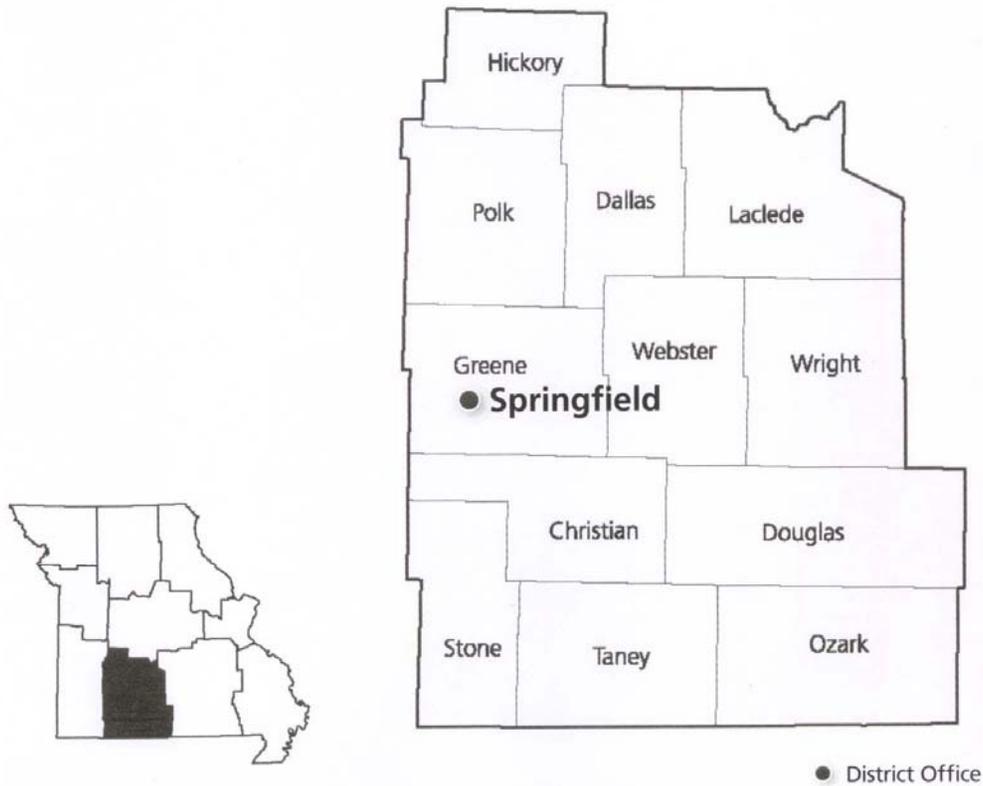
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						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013		
County: Vernon	Resurface from the Kansas state line to Rte. 71.					Engineering:	2	12	320	0	0	
Route: US 54						R/W:	0	0	0	0	0	
Job No.: 7P0842B						Construction:	0	0	4,934	0	0	
Length: 16.05	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,947 State: 987 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.					FFOS:	2,517	8,000	5,201	0	0
						Total R/W:	2,017	0	5,736	0	0	
						Total Construction:	40,499	41,895	112,019	2,553	0	
						Paybacks:	102	1,121	9,733	5,083	5,083	
						Sub-Total:	42,618	43,016	127,488	7,636	5,083	
Federal Obligation						Total Engineering:	6,694	6,608	7,418	161	0	
State Obligation						Grand Total:	49,312	49,624	134,906	7,797	5,083	
Local Total												
179,891												
45,950												
0												

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District 8 *MoDOT's Springfield Area District*

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Greene	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield. To be let in combination with project 8P0841C.					Engineering:	173	0	0	0	0
Route: MO 13						R/W:	1	0	0	0	0
Job No.: 8P0841						Construction:	2,438	0	0	0	0
Length: 0.42	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,950 State: 489 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: Fall 08 Federal Cat: N.H.S.										
County: Greene	Relocate Evergreen St. signal to south to improve signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfield. Funded by city in SFY 2007 with 50% reimbursement by MHTC in SFY 2010 in project 8P0841D. To be					Engineering:	36	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P0841C						Construction:	500	0	0	0	0
Length: 0.24	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 400 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: Fall 08 Federal Cat: S.T.P.										
County: Greene	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.					Engineering:	0	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P0841D						Construction:	0	0	0	0	0
Length: 0.24	MPO: Y					FFOS:	0	300	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 300 Local: 0					Payments:	0	300	0	0	0
Sec Cat: Regional	Award Date: N/A Federal Cat: State										
County: Greene	Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield.					Engineering:	0	0	28	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P0881B						Construction:	0	0	248	0	0
Length: 0.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 198 State: 50 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: S.T.P.										
County: Greene	Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Project involves bridge A2126.					Engineering:	30	89	462	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8S2157						Construction:	0	0	5,766	0	0
Length: 0.46	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,613 State: 1,153 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Greene	Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield.					Engineering:	0	0	68	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 8P0881D						Construction:	0	0	612	0	0
Length: 2.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 490	State: 122	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Greene	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene County and City of Springfield. Let by City of Springfield. Right of way acquired by Greene County and City of Springfield. Designe					Engineering:	142	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 8S0758						Construction:	2,045	0	0	0	0
Length: 1.01	MPO: Y					FFOS:	2,045	0	0	0	0
Fund Cat: Safety			Fed: 1,840	State: 204	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Let by Others	Federal Cat: Safety									
County: Greene	On-call preventive maintenance and pavement repair in Greene, Webster and Laclede counties.					Engineering:	27	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2161T						Construction:	395	0	0	0	0
Length: 85.58	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 395	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Greene	Resurface all lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas Expressway) in Springfield. To be let in combination with project 8P0881F.					Engineering:	5	126	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I0754						Construction:	0	1,820	0	0	0
Length: 3.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 1,638	State: 182	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M									
County: Greene	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E.					Engineering:	5	74	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I0755						Construction:	0	1,040	0	0	0
Length: 2.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 832	State: 208	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Greene	Resurface eastbound lanes from Strafford to Greene/Webster County line.					Engineering:	38	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 810904						Construction:	483	0	0	0	0
Length: 1.51	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 386	State: 97	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Greene	Pavement treatment on Chestnut Expressway from Kansas to Glenstone in Springfield.					Engineering:	0	0	83	0	0
Route: LP 44						R/W:	0	0	0	0	0
Job No.: 8P0881C						Construction:	0	0	748	0	0
Length: 5.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 598	State: 150	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Greene	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. To be let in combination with projects 8P0897 and 8P0898. \$2.976 million federal earmark from SFY05 Section 117 Demo ID MO073. Amendment 3 new major pro					Engineering:	3,309	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P0683C						Construction:	48,191	0	0	0	0
Length: 1.40	MPO: Y					FFOS:	2,976	0	0	0	0
Fund Cat: Amendment 3	Fed: 38,553	State: 9,638	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Greene	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield. Includes \$780,000 of On-System Bridge (BRM) funds allocated by Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.					Engineering:	733	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P0898						Construction:	10,605	0	0	0	0
Length: 0.80	MPO: Y					FFOS:	780	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,484	State: 2,121	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									
County: Greene	Capacity improvement from Battlefield Rd. to Rte. 60 (James River Freeway).					Engineering:	100	1	701	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0605B						Construction:	0	0	10,821	0	0
Length: 2.34	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,657	State: 2,164	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Greene	Capacity improvements from Rte. D (Sunshine Street) to Battlefield Rd. in Springfield.					Engineering:	100	5	123	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0605C						Construction:	0	0	1,831	0	0
Length: 1.34	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,465	State: 366	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Greene	Capacity improvements from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 new major project.					Engineering:	100	100	699	5	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0605D						Construction:	0	0	10,725	0	0
Length: 2.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 8,580	State: 2,145	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Greene	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE.					Engineering:	25	305	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0880						Construction:	0	4,557	0	0	0
Length: 9.54	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,646	State: 911	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.									
County: Greene	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield. To be let in combination with projects 8P0683C and 8P0898.					Engineering:	430	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0897						Construction:	6,186	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,949	State: 1,237	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: Greene	Thin pavement treatment on Kearney Street west of Rte. 13.					Engineering:	85	0	0	0	0
Route: MO 744						R/W:	0	0	0	0	0
Job No.: 8P0879B						Construction:	900	0	0	0	0
Length: 3.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 720	State: 180	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 09	Federal Cat: N.H.S.									

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Greene	Route: MO 744	Job No.: 8S0919	Widen to five lanes between Rte. 65 and LeCompte Avenue. MoDOT Econ Dev/Cost Share with City of Springfield contributing \$300,000. Springfield Underground, Inc. will fund in SFY 09 with reimbursement by MHTC in SFY 11 in project 8S0919B. To be let with project 8S2152.				
Length: 0.56	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Fed: 1,568	State: 153	Local: 300		
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.					
Engineering:	R/W:	Construction:	141	0	0	0	0
FFOS:	Payments:		61	0	0	0	0
			1,960	0	0	0	0
			1,960	0	0	0	0
			0	0	0	0	0
County: Greene	Route: MO 744	Job No.: 8S0919B	Payback to Springfield Underground, Inc. for project 8S0919, Route 744/East Kearney Street widening.				
Length: 0.56	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,660	Local: 0		
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State					
Engineering:	R/W:	Construction:	0	0	0	0	0
FFOS:	Payments:		0	0	1,660	0	0
			0	0	1,660	0	0
			0	0	1,660	0	0
County: Greene	Route: MO 744	Job No.: 8S2152	Rehabilitate Kearney Street bridge over Rte. 65. Project involves bridge A1648. To be let in combination with project 8S0919.				
Length: 0.10	MPO: Y	Fund Cat: Taking Care Of System	Fed: 375	State: 94	Local: 0		
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.					
Engineering:	R/W:	Construction:	32	0	0	0	0
FFOS:	Payments:		0	0	0	0	0
			469	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
County: Greene	Route: RT H	Job No.: 8S0724	Replace bridges, reconstruct as standard diamond interchange and widen Glenstone Avenue from north of Valley Water Mill Road to I-44. Cost Share project with Greene County and the City of Springfield.				
Length: 0.79	MPO: Y	Fund Cat: Taking Care Of System	Fed: 7,378	State: 1,845	Local: 0		
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge					
Engineering:	R/W:	Construction:	617	0	0	0	0
FFOS:	Payments:		0	0	0	0	0
			9,223	0	0	0	0
			4,445	0	0	0	0
			0	0	0	0	0
County: Greene	Route: RP IS44E TO US65S	Job No.: 8P0881E	Thin pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 8I0755.				
Length: 0.60	MPO: Y	Fund Cat: Taking Care Of System	Fed: 245	State: 61	Local: 0		
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.					
Engineering:	R/W:	Construction:	0	34	0	0	0
FFOS:	Payments:		0	0	0	0	0
			0	306	0	0	0
			0	0	0	0	0
			0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Greene	Thin pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with project 8I0754.					Engineering:	0	26	0	0	0
Route: RP IS44W TO RTHN						R/W:	0	0	0	0	
Job No.: 8P0881F						Construction:	0	229	0	0	
Length: 1.10	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 183	State: 46	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: Greene	Construct turn lanes and signalize Rte. M and Rte. ZZ intersection at Republic High School. MoDOT Economic Development/Cost Share project with Republic R-III School District and City of Republic. Project includes STP-Urban funds allocated to City of Republic.					Engineering:	108	0	0	0	
Route: RT M						R/W:	0	0	0	0	
Job No.: 8S0835						Construction:	1,641	0	0	0	
Length: 1.02	MPO: Y					FFOS:	1,602	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 1,092	State: 0	Local: 549	Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Greene	Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.					Engineering:	1	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P0761						Construction:	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	740	0	0	0	
Fund Cat: Taking Care Of System			Fed: 592	State: 148	Local: 0	Payments:	740	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
						Federal Oversight					
County: Greene	SFY 2011 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	1	1	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P2164						Construction:	0	0	138	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Safety			Fed: 0	State: 138	Local: 0	Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: N/A	Federal Cat: State									
County: Greene	SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	0	0	0	1	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P2165						Construction:	0	0	0	44	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Safety			Fed: 0	State: 44	Local: 0	Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: N/A	Federal Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Greene	Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS project number ITS-0529(801).	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8Q0830B		Construction:	0	0	0	0	0
Length: 0.00		MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,061 State: 265 Local: 0	Payments:	1,326	0	0	0
Sec Cat: Systems Operations		Award Date: N/A Federal Cat: S.T.P. Federal Oversight					
County: Various	Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0
Length: 0.00		MPO: Y	FFOS:	7	0	0	0
Fund Cat: Taking Care Of System		Fed: 807 State: 209 Local: 0	Payments:	7	0	334	334
Sec Cat: Rehab And Reconst		Award Date: N/A Federal Cat: Bridge					
County: Various	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2009 in combination with 8P0857.	Engineering:	17	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P0856		Construction:	200	0	0	0	0
Length: 0.00		MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 200 Local: 0	Payments:	0	0	0	0
Sec Cat: Routine Maintenance		Award Date: Spring 09 Federal Cat: State					
County: Various	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859.	Engineering:	0	17	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P0858		Construction:	0	206	0	0	0
Length: 0.00		MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 206 Local: 0	Payments:	0	0	0	0
Sec Cat: Routine Maintenance		Award Date: 2010 Federal Cat: State					
County: Various	SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area.	Engineering:	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P0909		Construction:	0	134	0	0	0
Length: 0.00		MPO: Y	FFOS:	0	0	0	0
Fund Cat: Safety		Fed: 0 State: 134 Local: 0	Payments:	0	0	0	0
Sec Cat: Safety		Award Date: Summer 09 Federal Cat: State					

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P0911						Construction:	90	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 90	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: State									
County: Various	SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area.					Engineering:	0	0	17	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2186						Construction:	0	0	212	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 212	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State									
County: Various	SFY 2009 installation of guardrail and replacement of nonstandard guardrail in the Ozarks Transportation Organization area. To be let in combination with project 8P2176.					Engineering:	9	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2189						Construction:	51	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 46	State: 5	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Winter 09	Federal Cat: Safety									
County: Various	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.					Engineering:	15	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2190						Construction:	204	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 204	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 08	Federal Cat: State									
County: Various	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.					Engineering:	0	15	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2192						Construction:	0	210	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 210	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 09	Federal Cat: State									

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			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Engineering:	1	1	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0882			Construction:	0	533	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 426	State: 107 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						
County: Various	SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Engineering:	1	1	1	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0883			Construction:	0	0	773	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 618	State: 155 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						
County: Various	SFY 2009 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Engineering:	1	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0884			Construction:	466	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 373	State: 93 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						
County: Various	SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0913			Construction:	0	0	0	928	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 742	State: 186 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						
County: Various	SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System throughout the Ozarks Transportation Organization area.		Engineering:	0	0	0	0	1
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q2185			Construction:	0	0	0	0	820
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 656	State: 164 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.						

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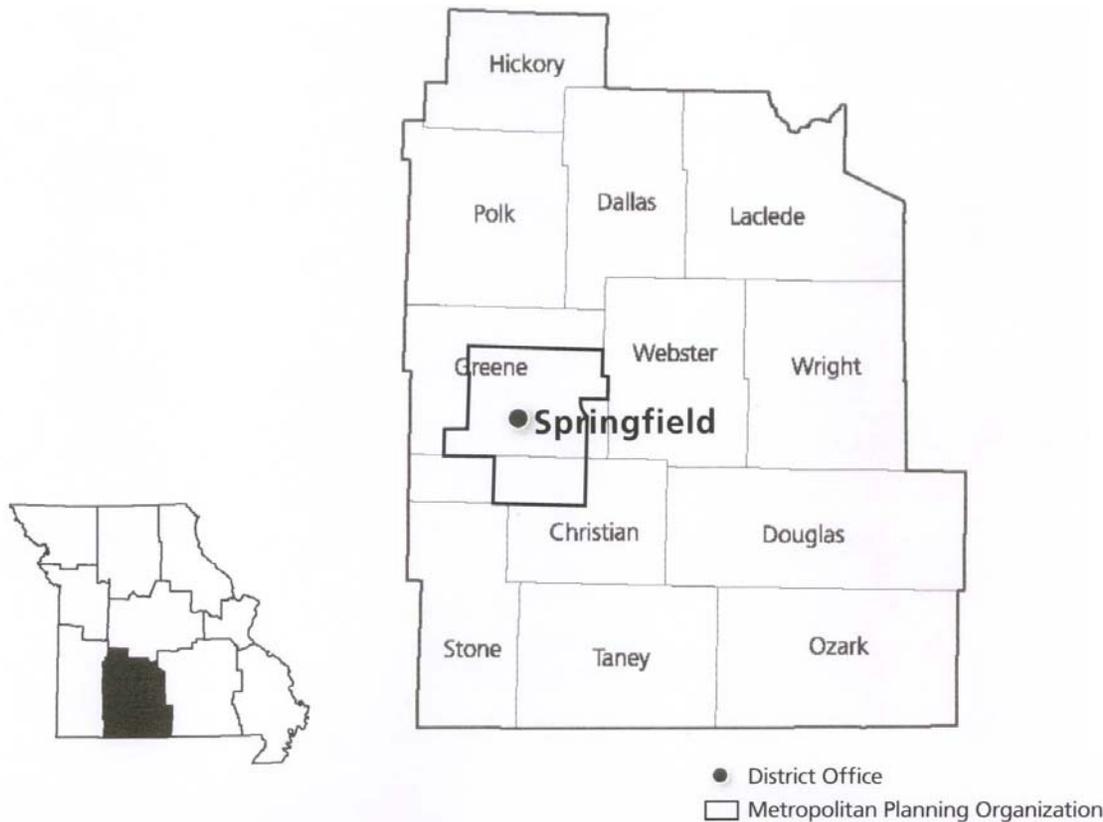
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				14,555	300	1,660	0	0
Total R/W:				69	0	0	0	0
Total Construction:				86,047	9,035	31,874	972	820
Paybacks:				2,073	300	1,994	334	334
Sub-Total:				88,189	9,335	33,868	1,306	1,154
Federal Obligation	State Obligation	Local Total	Total Engineering:	6,284	796	2,183	6	1
104,163	28,840	849	Grand Total:	94,473	10,131	36,051	1,312	1,155

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District 8 *MoDOT's Springfield Area District*

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Christian	Resurface, diamond grind pavement and seal shoulders from Rte. EE to Rte. 176.					Engineering:	79	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 8P0886E						Construction:	1,140	0	0	0	0
Length: 7.90	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,140	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 09	Federal Cat: State									
County: Christian	Pavement improvement from Ozarks Transportation Organization boundary to Rte. EE. To be let in combination with project 8P0880 to provide smoother pavement from Rte. 60 to Rte. EE.					Engineering:	25	91	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0893						Construction:	0	1,355	0	0	0
Length: 2.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,084	State: 271	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.									
County: Dallas	Construct four-lane roadway to improve congestion and safety from south of Truman Road in Buffalo to Rte. EE near Foose.					Engineering:	973	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0833						Construction:	14,458	0	0	0	0
Length: 5.52	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 11,566	State: 2,892	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.									
County: Dallas	Thin pavement treatment from Rte. 32 to end of 3-lane pavement in Buffalo.					Engineering:	0	0	14	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0894B						Construction:	0	0	199	0	0
Length: 0.93	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 159	State: 40	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Dallas	Thin pavement treatment from Cowden Rd. to Rte. 32 in Buffalo. To be let in combination with 8S0853.					Engineering:	14	0	0	0	0
Route: MO 73						R/W:	0	0	0	0	0
Job No.: 8L0800B						Construction:	128	0	0	0	0
Length: 2.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 128	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Spring 09	Federal Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Laclede	Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge. To be let in combination with project 8P0894E.					Engineering:	85	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 810750						Construction:	1,160	0	0	0	0
Length: 3.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,044	State: 116	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M	Federal Oversight								
County: Laclede	Resurface eastbound and westbound lanes from east of Conway to 4 miles east of Phillipsburg. To be let in combination with project 8P0894D.					Engineering:	5	510	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 810905						Construction:	0	7,576	0	0	0
Length: 11.25	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,818	State: 758	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: Laclede	Improve capacity from Rte. 64 to Greenfield Rd. in Lebanon.					Engineering:	105	5	287	0	0
Route: MO 5						R/W:	48	0	0	0	0
Job No.: 8P0854C						Construction:	0	0	4,575	0	0
Length: 2.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 3,660	State: 963	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Federal Cat: N.H.S.									
County: Laclede	Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. Relates to project 5P0592A.					Engineering:	698	0	0	0	0
Route: MO 5						R/W:	1	0	0	0	0
Job No.: 8P0902						Construction:	10,101	0	0	0	0
Length: 13.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,081	State: 2,021	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Laclede	Signalize the Rte. YY intersection in Lebanon.					Engineering:	72	0	0	0	0
Route: MO 5						R/W:	23	0	0	0	0
Job No.: 8P2155						Construction:	639	0	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 511	State: 151	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Winter 09	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Laclede	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 810905.		Engineering:	0	5	103	0	0
Route: RP IS44E TO RTJ			R/W:	0	0	0	0	0
Job No.: 8P0894D			Construction:	0	0	616	0	0
Length: 4.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 493 State: 123 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.						
County: Ozark	Thin pavement treatment from Rte. 5 to Rte. 181 through Gainesville.		Engineering:	44	0	0	0	0
Route: US 160			R/W:	0	0	0	0	0
Job No.: 8L0900B			Construction:	565	0	0	0	0
Length: 3.74	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 565 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State						
County: Ozark	Thin pavement treatment from Gainesville north city limits to Rte. 160.		Engineering:	10	0	0	0	0
Route: MO 5			R/W:	0	0	0	0	0
Job No.: 8L0900C			Construction:	79	0	0	0	0
Length: 0.46	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 79 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State						
County: Polk	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar. \$12 million SAFETEA-LU earmark.		Engineering:	1,076	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 8P0597			Construction:	15,607	0	0	0	0
Length: 0.00	MPO: N		FFOS:	12,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 12,486 State: 3,121 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: Earmark						
County: Stone	Thin pavement treatment from south of Rte. OO at Joe Bald Rd. to Rte. 86.		Engineering:	205	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 8P0886C			Construction:	2,658	0	0	0	0
Length: 13.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,126 State: 532 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 09	Federal Cat: S.T.P.						



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Stone	Diamond grind pavement and seal shoulders from Rte. 160 to north of Branson West.					Engineering:	23	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P0886D						Construction:	318	0	0	0	0
Length: 4.72	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 318	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Stone	Improve safety and capacity from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project.					Engineering:	700	709	1,991	0	0
Route: MO 13						R/W:	0	2,269	0	0	0
Job No.: 8P2188						Construction:	0	0	18,408	0	0
Length: 5.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 14,726	State: 5,951	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: S.T.P.									
County: Taney	Improve intersection capacity and safety at Coy Boulevard in Forsyth.					Engineering:	10	31	0	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 8P0813B						Construction:	0	420	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 336	State: 84	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Taney	Thin pavement treatment from Rte. 160 to north of Shepherd of the Hills Expressway in Branson.					Engineering:	34	0	0	0	0
Route: MO 248						R/W:	0	0	0	0	0
Job No.: 8L0900D						Construction:	427	0	0	0	0
Length: 6.65	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 427	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Taney	Reconstruct interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.					Engineering:	354	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0798						Construction:	5,191	0	0	0	0
Length: 0.10	MPO: N					FFOS:	5,191	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 311	State: 0	Local: 4,880			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Taney	Thin pavement treatment at the 65/160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek, 248 and 76.					Engineering:	0	0	185	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P0894C						Construction:	0	0	1,675	0	0
Length: 5.90	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,340	State: 335	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.									
County: Taney	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705.					Engineering:	10	337	0	0	0
Route: MO 76						R/W:	0	0	0	0	0
Job No.: 8P0764						Construction:	0	4,986	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,989	State: 997	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: Bridge									
County: Various	Payback for Safe and Sound bridges in non-metropolitan District 8. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	59	0	0	0	0
Job No.: 5B0800W						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,120	State: 1,839	Local: 0	Payments:	59	0	2,947	2,947	2,947
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Various	SFY 2010 thin pavement treatment on minor routes throughout non-metropolitan District 8.					Engineering:	40	75	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8L1000						Construction:	0	1,051	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,051	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 09	Federal Cat: State									
County: Various	SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0856.					Engineering:	26	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P0857						Construction:	325	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 325	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09	Federal Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858.					Engineering:	0	26	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 8P0859						Construction:	0	335	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 335 Local: 0					Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2010 Federal Cat: State										
County: Various	SFY 2010 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P0910						Construction:	0	72	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 0 State: 72 Local: 0					Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Summer 09 Federal Cat: State										
County: Various	SFY 2009 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P0912						Construction:	10	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 0 State: 10 Local: 0					Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: N/A Federal Cat: State										
County: Various	SFY 2012 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P2166						Construction:	0	0	0	11	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 0 State: 11 Local: 0					Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2012 Federal Cat: State										
County: Various	SFY 2011 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	1	1	1	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P2173						Construction:	0	0	32	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 0 State: 32 Local: 0					Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2011 Federal Cat: State										

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Various	SFY 2009 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. To be let in combination with project 8P2189.	Engineering:	31	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2176		Construction:	306	0	0	0	0
Length: 0.00		MPO: N	FFOS:	0	0	0	0
Fund Cat: Safety		Fed: 275 State: 31 Local: 0	Payments:	0	0	0	0
Sec Cat: Safety		Award Date: Winter 09 Federal Cat: Safety					
County: Various	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.	Engineering:	1	26	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2177		Construction:	0	315	0	0	0
Length: 0.00		MPO: N	FFOS:	0	0	0	0
Fund Cat: Safety		Fed: 284 State: 32 Local: 0	Payments:	0	0	0	0
Sec Cat: Safety		Award Date: 2010 Federal Cat: Safety					
County: Various	SFY 2011 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.	Engineering:	1	1	26	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2178		Construction:	0	0	325	0	0
Length: 0.00		MPO: N	FFOS:	0	0	0	0
Fund Cat: Safety		Fed: 292 State: 32 Local: 0	Payments:	0	0	0	0
Sec Cat: Safety		Award Date: 2011 Federal Cat: Safety					
County: Various	SFY 2012 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.	Engineering:	1	1	1	26	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2179		Construction:	0	0	0	334	0
Length: 0.00		MPO: N	FFOS:	0	0	0	0
Fund Cat: Safety		Fed: 301 State: 33 Local: 0	Payments:	0	0	0	0
Sec Cat: Safety		Award Date: 2012 Federal Cat: Safety					
County: Various	SFY 2012 on-call guardrail and guard cable repair throughout non-metropolitan District 8.	Engineering:	0	0	26	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2187		Construction:	0	0	345	0	0
Length: 0.00		MPO: N	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0 State: 345 Local: 0	Payments:	0	0	0	0
Sec Cat: Routine Maintenance		Award Date: 2011 Federal Cat: State					

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	SFY 2009 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.					Engineering:	6	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 8P2191						Construction:	77	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 77	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Fall 08	Federal Cat: State									
County: Various	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.					Engineering:	0	6	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8P2193						Construction:	0	79	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 79	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Fall 09	Federal Cat: State									
County: Various	SFY 2009 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation Systems throughout non-metropolitan District 8.					Engineering:	1	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8Q0901						Construction:	80	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 64	State: 16	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Various	SFY 2013 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8Q2180						Construction:	0	0	0	90	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 72	State: 18	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Various	SFY 2010 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	1	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 8Q2181						Construction:	0	82	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 66	State: 16	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Various	SFY 2011 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.	Engineering:	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8Q2182		Construction:	0	0	85	0	0
Length: 0.00		MPO: N	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 68 State: 17 Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations		Award Date: N/A Federal Cat: S.T.P.					
County: Various	SFY 2012 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.	Engineering:	0	0	0	1	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8Q2183		Construction:	0	0	0	87	0
Length: 0.00		MPO: N	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 70 State: 17 Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations		Award Date: N/A Federal Cat: S.T.P.					
County: Webster	Resurface eastbound lanes from Greene/Webster County line to Northview. To be let in combination with project 8P0894F.	Engineering:	100	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 8I0903		Construction:	1,388	0	0	0	0
Length: 4.61		MPO: N	FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 1,249 State: 139 Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Winter 09 Federal Cat: I/M					
County: Webster	Thin pavement treatment on the I-44 ramps at Route B and Route 38 interchange. To be let in combination with project 8I0903.	Engineering:	18	50	0	0	0
Route: RP IS44E TO RTB		R/W:	0	0	0	0	0
Job No.: 8P0894F		Construction:	0	481	0	0	0
Length: 1.60		MPO: N	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 385 State: 96 Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay		Award Date: 2010 Federal Cat: S.T.P.					
County: Webster	Thin pavement treatment on the I-44 ramps at the Sampson Road/Sparkle Brook Road interchange. To be let in combination with project 8I0750.	Engineering:	25	0	0	0	0
Route: RP IS44E TO SAMPSON RD		R/W:	0	0	0	0	0
Job No.: 8P0894E		Construction:	234	0	0	0	0
Length: 0.98		MPO: N	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 187 State: 47 Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay		Award Date: Winter 09 Federal Cat: S.T.P.					

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					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
FFOS:					17,250	0	0	0	0	
Total R/W:					131	2,269	0	0	0	
Total Construction:					54,891	16,752	26,260	432	90	
Paybacks:					59	0	2,947	2,947	2,947	
Sub-Total:					55,081	19,021	29,207	3,379	3,037	
Federal Obligation	State Obligation	Local Total			Total Engineering:	4,773	1,875	2,635	27	1
79,163	25,682	4,880			Grand Total:	59,854	20,896	31,842	3,406	3,038

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● District Office

District 9 *MoDOT's South Central District*



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Carter	Resurfacing and safety improvements on Rte. 21/34 from Rte. 21 north to Rte. 60.					Engineering:	30	25	95	0	0
Route: MO 34						R/W:	0	0	64	0	0
Job No.: 9P2147						Construction:	0	0	1,087	0	0
Length: 2.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 870		State: 281	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.									
County: Crawford	Provide safety improvements for Rte. 19 from Rte. PP to 2.5 miles south of Cuba.					Engineering:	15	20	59	0	0
Route: MO 19						R/W:	0	0	0	0	0
Job No.: 9P0515						Construction:	0	0	608	0	0
Length: 1.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 547		State: 61	Local: 0		Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2011	Federal Cat: Safety									
County: Crawford	Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek.					Engineering:	173	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0
Job No.: 9P0565						Construction:	1,649	0	0	0	0
Length: 9.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,319		State: 330	Local: 0		Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Bridge									
County: Crawford	Resurface I-44 EB from 0.6 mile west of Rte. H to the Franklin County line.					Engineering:	15	35	104	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2153						Construction:	0	0	1,297	0	0
Length: 10.28	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,167		State: 130	Local: 0		Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: I/M									
						Federal Oversight					
County: Dent	Construct partial shoulders and partial relocation from County Road 605 to Rte. F.					Engineering:	118	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0
Job No.: 9P0561						Construction:	1,108	0	0	0	0
Length: 6.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 997		State: 111	Local: 0		Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Howell	Resurface Rte. 63 southbound lane from Rte. N to Rte. 14.						Engineering:	20	20	122	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577C							Construction:	0	0	1,573	0	0
Length: 5.21	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,258	State: 315	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: Phelps	On-call pavement repair on I-44 from Rte. 63 to Rte. 30 in Franklin County.						Engineering:	27	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0
Job No.: 2I2161S							Construction:	395	0	0	0	0
Length: 52.18	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State										
County: Phelps	Resurface from Cedar Street to south of Rte. CC in Rolla.						Engineering:	20	92	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0597							Construction:	0	926	0	0	0
Length: 3.05	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 741	State: 185	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.										
County: Phelps	Resurface Rte. 72 from County Road 5220 to County Road 209.						Engineering:	20	20	99	0	0
Route: MO 72							R/W:	0	0	0	0	0
Job No.: 9P0577B							Construction:	0	0	1,219	0	0
Length: 9.45	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 975	State: 244	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.										
County: Pulaski	Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.						Engineering:	456	0	0	0	0
Route: MO 17							R/W:	0	0	0	0	0
Job No.: 9P0468							Construction:	4,845	0	0	0	0
Length: 2.64	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,876	State: 969	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Pulaski	Improve roadway surface and construct shoulders from I-44 to Rte. C.					Engineering:	265	0	0	0	0
Route: MO 28						R/W:	0	0	0	0	0
Job No.: 9P0546						Construction:	2,810	0	0	0	0
Length: 12.94	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,529		State: 281	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Safety									
County: Pulaski	On-call pavement repair on I-44 from Laclede County to Rte. 63 in Phelps County.					Engineering:	27	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2161R						Construction:	395	0	0	0	0
Length: 32.24	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Pulaski	Resurface eastbound lane pavement from Rte. 17 to 1 mile west of Rte. 28.					Engineering:	506	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I0603						Construction:	5,918	0	0	0	0
Length: 9.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,326		State: 592	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							
County: Pulaski	Bridge expansion joint repair on I-44 bridges. Project includes bridge numbers A3061 EBL, A3061 WBL, A3062 EBL, A3062 WBL, and A3053 EBL.					Engineering:	104	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2148						Construction:	937	0	0	0	0
Length: 8.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 843		State: 94	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08	Federal Cat: I/M									
County: Pulaski	Pavement replacement on I-44 WB from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte 17. (Alternate pavement treatment project.)					Engineering:	100	100	910	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2149						Construction:	0	0	13,297	0	0
Length: 8.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 11,967		State: 1,330	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M		Federal Oversight							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Pulaski	Repair pavement in the eastbound lane in eastern Pulaski County and western Phelps County.					Engineering:	45	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2156						Construction:	454	0	0	0	0
Length: 0.88	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 454	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 08	Federal Cat: State									
County: Shannon	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.					Engineering:	40	268	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P0596						Construction:	0	2,522	0	0	0
Length: 17.48	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,018		State: 504	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.									
County: Texas	Resurface Rte. 63 north of Houston from Rte. E to Rte. B.					Engineering:	5	10	35	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P0577D						Construction:	0	0	385	0	0
Length: 2.73	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 308		State: 77	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									
County: Texas	Resurface Rte. 63 from 3.2 miles north of Rte. RA to Rte. U.					Engineering:	20	20	128	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P0577E						Construction:	0	0	1,672	0	0
Length: 12.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,338		State: 334	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									
County: Various	Payback for Safe and Sound bridges for District 9 Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	42	0	0	0	0
Job No.: 5B0800Y						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	42	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,059		State: 1,307	Local: 0		Payments:	42	0	2,094	2,094	2,094
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	On call guard cable and guard rail repair in South Central District.					Engineering:	66	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2154						Construction:	663	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 0	State: 663	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: State									
County: Various	On call work zone enforcement in District 9.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2155						Construction:	20	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 0	State: 20	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: State									
County: Various	Resurface and shoulder repair on various routes across the South Central district.					Engineering:	0	0	630	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2158						Construction:	0	0	7,575	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 6,060	State: 1,515	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.					Engineering:	0	140	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2159						Construction:	0	1,051	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 841	State: 210	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: S.T.P.									
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.					Engineering:	0	0	140	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2160						Construction:	0	0	1,082	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 866	State: 216	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.									

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Washington	Resurface and capacity improvements from Big River Bridge to 3.4 miles south of Rte. 104 West junction.					Engineering:	215	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 9P0541						Construction:	2,106	0	0	0	0
Length: 5.61	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,685		State: 421	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Washington	Shoulder construction from Rte. AA to Potosi City limits.					Engineering:	0	0	72	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P0577F						Construction:	0	0	571	0	0
Length: 5.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 457		State: 114	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									
County: Washington	Resurface from Rte. 185 to Rte. O in Potosi.					Engineering:	87	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P0601						Construction:	756	0	0	0	0
Length: 2.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 605		State: 151	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: N.H.S.									
						FFOS:	42	0	0	0	0
						Total R/W:	42	0	64	0	0
						Total Construction:	22,056	4,499	30,366	0	0
						Paybacks:	42	0	2,094	2,094	2,094
						Sub-Total:	22,140	4,499	32,524	2,094	2,094
Federal Obligation		State Obligation		Local Total		Total Engineering:	2,375	750	2,394	0	0
51,652		11,699		0		Grand Total:	24,515	5,249	34,918	2,094	2,094

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District 10

MoDOT's Southeast District



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Bollinger	Grading and paving to replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.					Engineering:	122	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0917						Construction:	1,178	0	0	0	0
Length: 0.51	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 942	State: 236	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.					Engineering:	40	285	0	0	0
Route: MO 53						R/W:	0	0	0	0	0
Job No.: 0P0826						Construction:	0	4,027	0	0	0
Length: 19.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,222	State: 805	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.									
County: Butler	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-share project with the City of Poplar Bluff.					Engineering:	14	0	0	0	0
Route: BU 60						R/W:	3	0	0	0	0
Job No.: 0S0946						Construction:	0	0	0	0	0
Length: 0.20	MPO: N					FFOS:	183	0	0	0	0
Fund Cat: Safety			Fed: 162	State: 21	Local: 0	Payments:	180	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety									
County: Butler	Safety improvements at median crossing 0.1 mile east of Rtes. 60/67 at Rte. W intersection.					Engineering:	40	101	0	0	0
Route: BU 60						R/W:	0	0	0	0	0
Job No.: 0S0980						Construction:	0	911	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 820	State: 91	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Federal Cat: Safety									
County: Butler	Add lanes for 4 lane from 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Amendment 3 new major project.					Engineering:	10	10	178	1,448	0
Route: US 67						R/W:	0	0	3,126	0	0
Job No.: 0P0959						Construction:	0	0	0	23,111	0
Length: 5.65	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Fed: 18,489	State: 7,748	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Cape Girardeau	Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.					Engineering:	45	72	0	0	0
Route: MO 25						R/W:	0	0	0	0	0
Job No.: 0P0904						Construction:	0	931	0	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 838	State: 93	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: Safety									
County: Cape Girardeau	Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. MoDOT Economic Development/Cost Share project with the City of Cape Girardeau and City is the project sponsor.					Engineering:	20	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I0767A						Construction:	0	0	0	0	0
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 960	State: 240	Local: 0	Payments:	1,200	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: Cape Girardeau	Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. MoDOT partnering with City of Jackson. City will design, let and administer the project. MoDOT participation limited to review & payback.					Engineering:	20	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I0767B						Construction:	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 960	State: 240	Local: 0	Payments:	1,200	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: N.H.S.		Federal Oversight							
County: Cape Girardeau	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrd Creek.					Engineering:	387	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0952						Construction:	4,647	0	0	0	0
Length: 0.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,718	State: 929	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Cape Girardeau	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB Nash Road. Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.					Engineering:	10	244	0	0	0
Route: AB						R/W:	0	0	0	0	0
Job No.: 0S0860						Construction:	0	3,736	0	0	0
Length: 3.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 2,989	State: 747	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Dunklin	Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.						Engineering:	189	0	0	0	0
Route: MO 25							R/W:	0	0	0	0	0
Job No.: 0P0941B							Construction:	2,388	0	0	0	0
Length: 11.63	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,910	State: 478	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Madison	Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.						Engineering:	30	15	155	0	0
Route: US 67							R/W:	0	0	0	0	0
Job No.: 0P0828							Construction:	0	0	2,249	0	0
Length: 12.49	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,799	State: 450	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.										
County: Madison	Pavement treatments from Rte. 72 to St. Francois County line.						Engineering:	20	194	0	0	0
Route: US 67							R/W:	0	0	0	0	0
Job No.: 0P0986							Construction:	0	2,612	0	0	0
Length: 6.24	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,090	State: 522	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: S.T.P.										
County: Madison	Grading for relocation of Rte. 72 north of its current location with Rte. OO. MoDOT Economic Development/Cost Share project with Madison County Commission.						Engineering:	296	0	0	0	0
Route: MO 72							R/W:	0	0	0	0	0
Job No.: 0P0884B							Construction:	4,170	0	0	0	0
Length: 2.06	MPO: N						FFOS:	0	3,657	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 2,291	State: 0	Local: 1,879		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: S.T.P.										
County: Madison	Paving for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project with Madison County.						Engineering:	75	104	0	0	0
Route: MO 72							R/W:	0	0	0	0	0
Job No.: 0P0884C							Construction:	0	1,404	0	0	0
Length: 2.06	MPO: N						FFOS:	0	1,363	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,123	State: 281	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: S.T.P.										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Madison	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437.					Engineering:	134	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0933						Construction:	1,299	0	0	0	0
Length: 0.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,039	State: 260	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Madison	Replace bridge, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.					Engineering:	30	30	152	187	0
Route: RT E						R/W:	0	0	6	0	0
Job No.: 0S2165						Construction:	0	0	0	2,819	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,255	State: 570	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Mississippi	Bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.					Engineering:	0	0	51	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 0I0945						Construction:	0	0	0	0	0
Length: 2.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 600	State: 150	Local: 0	Payments:	0	0	750	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: N.H.S.									
County: Mississippi	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.					Engineering:	10	231	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 0I0981						Construction:	0	3,314	0	0	0
Length: 8.57	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,983	State: 331	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: I/M									
County: Mississippi	Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge. (Alternate pavement treatment project.)					Engineering:	150	840	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 0I0983						Construction:	0	10,353	0	0	0
Length: 8.98	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 9,318	State: 1,035	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: I/M									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Mississippi	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 0P0948						Construction:	0	0	0	0	0
Length: 0.19	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 141	Local: 0			Payments:	0	141	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: State									
County: New Madrid	Grading, paving and building construction for welcome center adjacent to southbound lane at Marston. Funded by statewide enhancements funds and MoDOT General Services Facilities Management funds.					Engineering:	10	10	442	0	0
Route: IS 55						R/W:	0	515	0	0	0
Job No.: 0I2147						Construction:	0	0	6,683	0	0
Length: 0.30	MPO: N					FFOS:	0	500	6,299	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,346	State: 1,852	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: 2011	Federal Cat: S.T.P.	Federal Oversight								
County: New Madrid	Interchange lighting at Rtes. 62, 162 and EE in New Madrid County.					Engineering:	56	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I2160						Construction:	449	0	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 404	State: 45	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Safety									
County: Pemiscot	Bridge improvement on Bridge A1700R, over Mississippi River. MoDOT payback of 50% of construction cost in fiscal year 2009 to Tennessee.					Engineering:	274	0	0	0	0
Route: IS 155						R/W:	0	0	0	0	0
Job No.: 0I0976						Construction:	0	0	0	0	0
Length: 10.72	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,599	State: 400	Local: 0			Payments:	3,999	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: I/M	Federal Oversight								
County: Pemiscot	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Funded by statewide enhancement funds and MoDOT General Services Facilities Management funds.					Engineering:	442	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I0972						Construction:	6,299	0	0	0	0
Length: 0.10	MPO: N					FFOS:	6,299	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,039	State: 1,260	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: S.T.P.	Federal Oversight								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Perry	Rehabilitate bridge L0135 over the Mississippi River at Chester in Perry County. Additional funding provided by State of Illinois in the amount of \$500,000.					Engineering:	30	99	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 0P2154						Construction:	0	1,030	0	0	0
Length: 0.48	MPO: N					FFOS:	0	500	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 530		State: 0	Local: 500		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							
County: Perry	Thin pavement treatment from McBride to the Mississippi River bridge.					Engineering:	37	0	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 0P2166						Construction:	250	0	0	0	0
Length: 5.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 200		State: 50	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Perry	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County.					Engineering:	125	125	593	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I2158						Construction:	0	0	7,544	0	0
Length: 18.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,790		State: 754	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: Perry	On-call preventive maintenance and pavement repair from Rte. 67 in Jefferson County to Rte. 51 in Perry County.					Engineering:	27	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2161U						Construction:	395	0	0	0	0
Length: 44.82	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Perry	On-call preventive maintenance and pavement repair from Rte. 51 to Rte. 60 in Scott County and all of I-57.					Engineering:	27	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2161V						Construction:	395	0	0	0	0
Length: 86.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Scott	On-call preventive maintenance and pavement repair from Rte. 60 in Scott County to the Arkansas state line and all of I-155.					Engineering:	27	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 212161W						Construction:	390	0	0	0	0
Length: 76.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 390	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Scott	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.					Engineering:	10	173	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 010982						Construction:	0	2,452	0	0	0
Length: 6.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,207	State: 245	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: I/M	Federal Oversight								
County: Scott	Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. Project involves bridge T0417.					Engineering:	49	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 0S0817						Construction:	349	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 279	State: 70	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.					Engineering:	10	32	0	0	0
Route: RT H						R/W:	13	0	0	0	0
Job No.: 0S0818						Construction:	0	325	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 260	State: 78	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: Scott	Replace bridge P099 over ditch 35, 1.8 miles east of Rte. P. Project to replace flood damaged bridge.					Engineering:	30	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 0S2163						Construction:	367	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 294	State: 73	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: Bridge									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Federal earmark and MoDOT cost share project with the City of Desloge, STP-9900 (021).	Engineering:	85	0	0	0	0
Route: OR 67		R/W:	0	0	0	0	0
Job No.: 0S0966		Construction:	4,026	0	0	0	0
Length: 1.60	MPO: N	FFOS:	4,026	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,879 State: 0 Local: 1,147	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by Others Federal Cat: S.T.P.						
County: Ste. Genevieve	Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Mitigation agreement with Bloomsdale Volunteer Fire Department in the amount of \$50,000. Project involves bridge J0745.	Engineering:	163	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 0P0673		Construction:	1,735	0	0	0	0
Length: 1.00	MPO: N	FFOS:	0	50	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,388 State: 347 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: Bridge						
County: Ste. Genevieve	Resurface roadway from Rte. OO in Ste. Genevieve Co. to Rte. 25 in Cape Girardeau Co.	Engineering:	314	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 0P0934		Construction:	4,429	0	0	0	0
Length: 67.22	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,543 State: 886 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 08 Federal Cat: S.T.P.						
County: Ste. Genevieve	Shoulder widening, paving, and rumble stripes from Rte. OO in Ste. Genevieve County to Rte. 25 in Cape Girardeau County. High Risk Rural Roads Funding for shoulder widening and rumble stripes.	Engineering:	160	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 0P2164		Construction:	2,337	0	0	0	0
Length: 26.35	MPO: N	FFOS:	2,337	0	0	0	0
Fund Cat: Safety	Fed: 2,103 State: 234 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08 Federal Cat: Safety						
County: Ste. Genevieve	Widening, paving and grading from I-55 to Rte. 61. \$1.482 million received from MoDOT Economic Development funds. Relates to 6S1961.	Engineering:	201	0	0	0	0
Route: RT OO		R/W:	159	0	0	0	0
Job No.: 0S2152		Construction:	1,376	0	0	0	0
Length: 0.65	MPO: N	FFOS:	1,535	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,101 State: 434 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P.						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Stoddard	Capacity improvements from Rte. 91 to 0.2 mile south of Rte. O in Advance.					Engineering:	36	0	0	0	0
Route: MO 25						R/W:	0	0	0	0	0
Job No.: 0P0942						Construction:	320	0	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 288	State: 32	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Safety									
County: Stoddard	Paving and signing to complete interchange 0.5 mile east of the St. Francis River. Grading complete on 0P0572E					Engineering:	229	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 0P0572F						Construction:	2,752	0	0	0	0
Length: 0.72	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,202	State: 550	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Stoddard	Widen and resurface pavement from Rte. 25 to Union Pacific Railroad crossing. \$1.225 million from Delta Reg. Transportation Dev. Appropriation.					Engineering:	170	0	0	0	0
Route: RT Y						R/W:	15	0	0	0	0
Job No.: 0S0963						Construction:	1,619	0	0	0	0
Length: 2.40	MPO: N					FFOS:	1,639	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,295	State: 339	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Earmark									
County: Various	SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state.					Engineering:	13	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P2149						Construction:	184	0	0	0	0
Length: 0.00	MPO: N					FFOS:	184	0	0	0	0
Fund Cat: Safety	Fed: 166	State: 18	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety									
County: Various	On-call guardcable and guardrail repair in the Southeast Missouri area.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P2161						Construction:	100	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 90	State: 10	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	On-call workzone enforcement in District 10.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 0P2162						Construction:	25	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety			Fed: 22	State: 2	Local: 0	Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety									
County: Various	Payback for Safe and Sound bridges for District 10. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	
Route: Various						R/W:	99	0	0	0	
Job No.: 5B0800Z						Construction:	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	99	0	0	0	
Fund Cat: Taking Care Of System			Fed: 11,962	State: 3,089	Local: 0	Payments:	99	0	4,951	4,951	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Wayne	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.					Engineering:	30	15	331	0	0
Route: US 67						R/W:	0	0	0	0	
Job No.: 0P0877						Construction:	0	0	4,955	0	
Length: 34.64	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,964	State: 991	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.					Engineering:	5	5	41	0	0
Route: US 67						R/W:	0	0	0	0	
Job No.: 0P0931F						Construction:	0	0	402	0	
Length: 0.17	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Amendment 3			Fed: 322	State: 80	Local: 0	Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.					Engineering:	20	23	0	0	0
Route: RT F						R/W:	0	0	0	0	
Job No.: 0P0931D						Construction:	0	415	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Amendment 3			Fed: 332	State: 83	Local: 0	Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				16,302	6,070	6,299	0	0
Total R/W:				289	515	3,132	0	0
Total Construction:				41,479	31,510	21,833	25,930	0
Paybacks:				6,678	141	5,701	4,951	4,951
Sub-Total:				48,446	32,166	30,666	30,881	4,951
Federal Obligation	State Obligation	Local Total		Total Engineering:				0
115,112	28,472	3,526		4,223	2,608	1,943	1,635	0
				Grand Total:				4,951
				52,669	34,774	32,609	32,516	4,951

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Safe and Sound Bridge Improvement Project – 5B0800

The intent of the Safe and Sound Bridge Improvement Project is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes.

MoDOT will seek bids on approximately 248 of these bridges, which will be rehabilitated, and will seek to award a single contract to design and construct the approximate 554 replacement bridges for a total of at least 802 bridges improved over the next five years.

The Missouri Highway and Transportation Commission plans to issue municipal bonds, likely in the form of Grant Anticipation Revenue Vehicle (GARVEE) bonds to fund this project. This bond issuance would be grouped with another planned issuance, tentatively expected within the next year. The estimated price for this project is \$700 million, with expected annual payments of \$50 million per year.

The following table lists all 802 bridges in the Safe and Sound Bridge Improvement Project. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table, as well as on the maps that accompany each district's construction schedule found in Section 4: Highway and Bridge Construction Schedule of this STIP.

Of the 802 bridges in the Safe and Sound Bridge Improvement Project, 105 were previously programmed as commitments in the 2007-2011 Statewide Transportation Improvement Program. Another 113 were in the process of being scoped. Any of those 218 projects that have been wholly incorporated into the Safe and Sound Bridge Improvement Project have been eliminated, resulting in those jobs no longer appearing in Section 3: Scoping and Design Projects and Section 4: Highway and Bridge Construction Schedule of the Statewide Transportation Improvement Program. Included in the table are the job numbers previously associated with the 218 bridge projects as they appeared the 2007-2011 Statewide Transportation Improvement Program.

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	ANDREW	BU 71 S	A0726	IS 29		
01	ANDREW	US 59 N	A0726	IS 29		1S0533
01	ANDREW	US 169 S	J0003	NIAGARA RVR	1P0554	
01	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL		
01	ANDREW	RT H S	L0633	PEDLAR CR	1S0857	
01	ANDREW	RT DD S	N0317	DILLON CR	1S0560	
01	ANDREW	RT Y S	P0569	OWL CR		
01	ANDREW	RT H S	P0570	ARAPAHOE CR		
01	ANDREW	RT A E	S0190	STR		
01	ATCHISON	US 59 S	G0355	TARKIO RVR		
01	ATCHISON	US 136 E	G0674	COW CR	1P0742	
01	ATCHISON	US 275 S	H0973	KINGS BR	1S0937	
01	ATCHISON	RT C E	K0812	MID TARKIO CR		
01	ATCHISON	RT C E	K0827	TARKIO RVR		
01	ATCHISON	RT M S	N0274	LONG BR	1S0959	
01	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6		
01	ATCHISON	RT B E	S0106	HALLS BR		
01	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D		
01	ATCHISON	MO 46 E	T0813	HICKORY CR		
01	ATCHISON	MO 46 E	T0814	E FK HICKORY CR		
01	ATCHISON	MO 111 S	X0168	TURKEY CR		
01	ATCHISON	MO 111 S	X0171	DRAIN DTCH		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	ATCHISON	RT B E	X0576	ROCK CR		
01	BUCHANAN	RT O E	A0024	IS 29	1S0912	
01	BUCHANAN	US 169 S	A0699	IS 29		
01	BUCHANAN	RT CC S	A2565	S FK OF BEE CR		1S2150
01	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH		
01	BUCHANAN	US 59 S	F0172	GAY BR		
01	BUCHANAN	MO 116 E	L0351	LOST CR		
01	BUCHANAN	RT M S	N0108	SUGAR CR	1S0974	
01	BUCHANAN	RT DD E	P0420	MALDEN CR	1S0655	
01	BUCHANAN	MO 116 E	S0785	BEE CR		
01	BUCHANAN	MO 116 E	S0786	LIT BEE CR		
01	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R		
01	BUCHANAN	RT KK E	T0861	PUCKETT SLU		
01	BUCHANAN	RT H E	X0599	WOLFPEN CR		
01	CALDWELL	US 36 W	A0012	UP RR	1P0985	
01	CALDWELL	MO 116 E	A1468	N MUD CR	1S0987	
01	CALDWELL	RT A S	A1785	DEAD OAK CR	1S2148	
01	CALDWELL	RT W S	G0400	E SHEEP CR		1S0574
01	CALDWELL	RT N E	N0536	MUD CR	1S0988	
01	CALDWELL	RT U E	N0735	OTTER CR	1S0864	
01	CALDWELL	RT D S	P0429	GOOSE CR		
01	CALDWELL	RT HH E	R0526	PLUM CR	1S0865	
01	CALDWELL	RT A S	T0863	PANTHER CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	CLINTON	RT PP E	A0190	NEW HOPE CR		1S0855
01	CLINTON	RT K S	N0736	CASTILE CR	1S0948	
01	CLINTON	RT V E	R0226	IS 35	1S0867	
01	CLINTON	MO 121 S	T0128	DEER CR		
01	CLINTON	RT NN E	X0565	MCGUIRE CR BR		
01	DAVISS	RT RA E	A3015	E BRUSHY CR		
01	DAVISS	MO 13 S	K0169	LITTLE CYPRESS CR		
01	DAVISS	RT T E	N0262	SAMPSON CR	1S0962	
01	DAVISS	RT CC S	P0318	DOG CR		1S0586
01	DAVISS	RT P E	P0470	PILOT GROVE CR		
01	DAVISS	RT P E	P0510	BIG MUDDY CR		
01	DAVISS	RT E E	P0645	GRINDSTONE CR		
01	DAVISS	RT V E	P0830	MUDDY CR		
01	DAVISS	RT Z E	R0073	DTCH	1S0961	
01	DAVISS	RT HH E	R0378	MARROWBONE CR		
01	DAVISS	RT J S	S0182	DOG CR		1S0585
01	DAVISS	RT K S	S0791	EAST CR		1S0871
01	DAVISS	RT K S	S0793	PILOT GROVE CR		1S0871
01	DAVISS	RT J S	X0117	MARROWBONE CR	1S0935	
01	DAVISS	RT M E	X0733	LICK FK CR		
01	DEKALB	MO 33 S	A0284	BR LOST CR	1S0945	
01	DEKALB	MO 33 S	A0286	W FK LOST CR	1S0944	
01	DEKALB	US 36 E	A1591	CASTILE CR	1P0874	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	DEKALB	US 36 W	A1594	GRINDSTONE CR	1P0990	
01	DEKALB	US 36 W	G0538	CASTILE CR		
01	DEKALB	RT A S	L0165	E FK LOST CR		
01	DEKALB	RT E E	N0036	N FK LOST CR	1S0949	
01	DEKALB	RT V E	N0215	3RD FK PLATTE RVR	1S0991	
01	DEKALB	RT F S	N0870	CROOKED CR	1S0943	
01	DEKALB	RT C S	P0216	GRINDSTONE CR	1S0989	
01	DEKALB	RT H S	P0373	DRY BR		
01	DEKALB	RT J S	T0659	ABANDONED RR		
01	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE		
01	DEKALB	RT E E	X0139	LOST CR		
01	DEKALB	RT E E	X0140	EAST FK LOST CR		
01	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR		
01	GENTRY	MO 85 S	H0223	THOMPSON BR		
01	GENTRY	MO 85 S	H0248	TOWN BR		
01	GENTRY	US 136 E	J0203	TOWN BR		
01	GENTRY	US 136 E	J0204	MOCCASIN CR		
01	GENTRY	RT UU S	N0515	TURKEY CR	1S0881	
01	GENTRY	RT BB E	N1000	ISLAND CR		
01	GENTRY	RT O E	R0012	W FK GRAND RVR		1S0880
01	GENTRY	RT A S	S0095	EVONA CR		
01	GENTRY	RT H S	T0332	W FK GRAND RVR		
01	GENTRY	RT M E	X0848	ISLAND CR		1S0674

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	HARRISON	US 69 S	H0753	BIG CR		1S0411
01	HARRISON	US 69 S	H0789	BIG CR OVRFL		1S0411
01	HARRISON	US 136 E	K0164	SUGAR CR	1P0879	
01	HARRISON	RT MME	N0270	FOX CR		
01	HARRISON	RT ME	N0353	BIG MUDDY CR		
01	HARRISON	RT UU E	N0609	INDIAN CR		
01	HARRISON	RT KK E	N0738	SHAIN CR	1S0958	
01	HARRISON	RT HH E	N0874	LOTTS CR	1S0946	
01	HARRISON	RT MME	N0925	SUGAR CR		
01	HARRISON	RT NE	P0074	BRUSH CR		1S0853
01	HARRISON	RT OS	P0076	INDIAN CR		
01	HARRISON	RT OS	P0078	DONABY CR		
01	HARRISON	RT FE	P0176	PANTHER CR		1S0886
01	HARRISON	RT CCS	P0372	CAT CR		1S0685
01	HARRISON	RT ZE	P0459	SHAIN CR		1S0888
01	HARRISON	RT ME	P0705	W FK BIG CR	1S0955	
01	HARRISON	RT YE	P0977	TRAIL CR		
01	HARRISON	RT AA E	R0009	BIG CR	1S0947	
01	HARRISON	RT BS	S0294	BR		1S0885
01	HARRISON	RT BS	S0295	PANTHER CR		
01	HARRISON	RT BS	S0298	DTCH		1S1019
01	HARRISON	MO 46 E	X0132	W FK BIG CR		
01	HARRISON	MO 46 E	X0133	E FK BIG CR		
01	HARRISON	MO 46 E	X0134	SHAIN CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	HARRISON	RT A E	X0901	BIG PANTHER CR		
01	HOLT	US 59 S	H0457	LITTLE TARKIO CR		
01	HOLT	RT B S	L0197	NICHOLS CR		1S0854
01	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI		1S0963
01	HOLT	MO 111 S	N0109	CANNON CR	1S0608	
01	HOLT	RT C E	P0729	MID BR SQUAW CR		
01	HOLT	RT C E	P0730	SQUAW CR		
01	HOLT	RT B S	S0183	NICHOLS CR		1S0854
01	HOLT	RT B S	S0720	LINCOLN CR		1S0854
01	HOLT	RT N S	T0587	E BR SQUAW CR		
01	HOLT	RT N S	T0588	MID BR SQUAW CR		
01	HOLT	MO 111 S	X0165	CORN CR		
01	HOLT	RT C E	X0265	WILDCAT CR		
01	HOLT	RT C E	X0266	MINNESOTA VALLEY C		
01	NODAWAY	US 136 E	J0794	WILDCAT CR		
01	NODAWAY	US 71 S	K0258	WHITE CLOUD BR		
01	NODAWAY	RT J S	K0888	SLEEK CR		
01	NODAWAY	MO 246 E	L0168	HONEY CR		
01	NODAWAY	MO 246 E	L0186	BRUSHY BR		
01	NODAWAY	RT A E	L0196	ELKHORN CR		
01	NODAWAY	RT JJ E	L0736	W FK 102 RVR		
01	NODAWAY	RT VV E	N0039	LONG BR	1S0964	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	NODAWAY	MO 246 E	P0243	NORVEY CR		
01	NODAWAY	RT NN E	P0979	HONEY CR		
01	NODAWAY	RT NN E	P0980	BRUSHY CR		
01	NODAWAY	RT PP S	R0081	HUFF CR		
01	NODAWAY	RT PP S	R0082	MAUPIN BR		
01	NODAWAY	RT A E	S0186	JENKINS CR		
01	NODAWAY	MO 113 S	S0511	NODAWAY RVR		
01	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL		
01	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL		
01	NODAWAY	MO 113 S	T0048	CAYHOGA CR		1S0902
01	NODAWAY	MO 113 S	T0049	BOWMAN BR		
01	NODAWAY	MO 113 S	T0050	SAND CR		
01	NODAWAY	RT F S	T0579	MOZINGO BR		
01	WORTH	RT PP E	N0516	MID FK GRAND RVR		
01	WORTH	RT C S	P0060	LIT ROCK CR		
01	WORTH	RT W E	T0898	BEAR CR		
01	WORTH	RT T S	X0112	LOTTTS CR		
01	WORTH	RT W E	X0141	OX CART CR		
02	ADAIR	MO 11 S	A0117	N FK SALT RVR		
02	ADAIR	MO 11 S	K0298	LINN CR		2S0764
02	ADAIR	MO 11 S	K0300	GOOSE CR		
02	ADAIR	MO 11 S	K0301	WALNUT CR		
02	ADAIR	MO 11 S	K0302	LIT WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	ADAIR	RT J S	N0239	S FK FABIOUS RVR		
02	ADAIR	RT D E	S0620	BRUSH CR		
02	ADAIR	RT A S	T0883	N FK SALT RVR		
02	ADAIR	RT V S	X0120	TIMBER CR		
02	CARROLL	RT E E	L0182	FISH POND CR		
02	CARROLL	RT E E	L0183	MCCROSKIE CR		
02	CARROLL	RT B E	L0426	CAMP CR		
02	CARROLL	RT OO S	N0025	MCCROSKIE CR		
02	CARROLL	RT M E	N0630	BIG CR		
02	CARROLL	RT M E	N0631	BRIDGE CR		
02	CARROLL	RT M E	N0632	WOLF CR		
02	CARROLL	RT W E	P0659	BURR OAK CR		
02	CARROLL	RT B E	S0010	CAMP CR		
02	CARROLL	MO 139 S	S0485	BIG CR		
02	CARROLL	MO 139 S	S0549	BIG CR OVRFL		
02	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH		
02	CARROLL	RT J E	S0868	MOUND CR		
02	CHARITON	MO 11 S	K0664	BNSF RR		2S0424
02	CHARITON	RT P S	X0808	PUZZLE CR		
02	GRUNDY	RT WW E	P0463	HICKORY CR		
02	GRUNDY	RT E E	S0402	CROOKED CR		2S0426
02	HOWARD	RT W E	N0919	MONITEAU CR		
02	HOWARD	MO 124 E	X0127	MONITEAU CR		
02	LINN	RT DD E	P0147	PARSONS CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	LINN	RT E E	P0320	BIG MUDDY CR		2S0765
02	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR		
02	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH		
02	MACON	RT OO S	P0882	MID FK CHARITON RV		
02	MACON	MO 156 E	R0165	WALNUT CR		
02	MACON	MO 156 E	R0408	BEAR CR		
02	MACON	RT C S	T0989	S FK CLAYBANK CR		2S0439
02	MACON	RT J E	X0104	LONG BR		
02	MACON	RT J E	X0943	CHARITON RVR		
02	MERCER	RT P S	P0180	BIG BR		2S0767
02	PUTNAM	US 136 E	J0410	E LOCUST CR		
02	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR		
02	PUTNAM	RT M E	P0375	SHANKTON BR		
02	PUTNAM	MO 139 S	S0584	BARBER CR		
02	RANDOLPH	RT M E	L0590	COON CR		
02	SALINE	MO 127 S	A1066	BLACKWATER RVR		
02	SALINE	RT BB S	A2466	SALT FK CR		
02	SALINE	OR 70 E	G0524	COPPERAS CR		
02	SALINE	OR 70 E	G0525	LONG BR		
02	SALINE	MO 127 S	L0392	KCS RR		
02	SALINE	RT YY S	L0890	FINNEY CR		
02	SALINE	RT VV S	N0423	BRUSHY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	SALINE	RT TT S	N0595	SLOUGH CR		
02	SALINE	RT AC S	N0662	PIERRE FLECHE CR		
02	SALINE	RT P E	P0082	FISH CR		
02	SALINE	RT F E	R0474	EDMONDSON CR		
02	SALINE	RT C E	S0803	EDMONDSON CR		
02	SALINE	MO 127 S	T0069	ROBERTSON CR		
02	SALINE	MO 127 S	T0070	SALT PD CR		
02	SALINE	MO 127 S	T0708	ELMWOOD BR		2S0454
02	SALINE	RT M S	T0975	BUCK CR		
02	SALINE	RT D S	X0426	FISH CR		
02	SALINE	MO 127 S	X0916	SALT FK CR		
02	SCHUYLER	RT V E	N0228	N FK MID FABIUS RV		
02	SCHUYLER	RT C E	N0706	N FABIUS RVR		
02	SCHUYLER	RT J E	P0883	SALT RVR		
02	SCHUYLER	RT A S	S0023	BRUSHY CR		
02	SCHUYLER	RT E E	T0892	BRUSH CR		
02	SULLIVAN	RT N E	G0587	YELLOW CR		
02	SULLIVAN	MO 5 S	H0805	ELMWOOD CR		2P0468
02	SULLIVAN	MO 6 E	J0691	MUDDY CR		
02	SULLIVAN	RT C E	P0205	LIT YELLOW CR		
02	SULLIVAN	RT O E	P0434	BR OF LONG BR		
02	SULLIVAN	RT H E	P0711	MUSSEL CR		
02	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	SULLIVAN	MO 139 S	S0582	STREAM		
03	AUDRAIN	MO 15 S	H0133	LONG BR		
03	AUDRAIN	US 54 E	H0682	CUIVRE RVR		3P0563
03	AUDRAIN	RT K E	N0244	SANDY CR	3S0737	
03	AUDRAIN	RT Y S	N0475	REESE FK		3S0635
03	AUDRAIN	RT FF E	P0994	DAVIS CR		3S0755
03	AUDRAIN	RT E S	R0478	YOUNGS CR		
03	AUDRAIN	RT D E	S0728	SCATTERING FK		
03	AUDRAIN	RT B S	T0205	BR LICK CR		
03	CLARK	MO 81 S	J0161	FOX RVR		
03	CLARK	RT D E	L0166	WYACONDA RVR	3S0718	
03	CLARK	RT AA S	N0486	LIT FOX RVR		3S0744
03	CLARK	RT D E	P0266	LIT WYACONDA RVR		
03	CLARK	RT NN E	P0548	FOX RVR	3S0654	
03	CLARK	RT C E	R0232	BNSF RR		3S0764
03	CLARK	306 S	T0848	SIDE DTCH		
03	CLARK	RT K S	X0796	LIT FOX RVR		3S0740
03	KNOX	RT E S	N0456	S FABIUS RVR		
03	KNOX	RT C E	N0457	N FK S FABIUS RVR		3S0763
03	KNOX	RT J S	P0038	S FK FABIUS RVR		
03	KNOX	RT M S	P0507	MID FABIUS RVR		3S0762
03	KNOX	MO 156 E	S0952	S FABIUS RVR		
03	KNOX	RT E S	X0824	TROUBLESOME CR	3S0447	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	LEWIS	MO 16 E	H0028	SUGAR CR		
03	LEWIS	RT E E	R0322	WYACONDA RVR		
03	LEWIS	MO 156 E	X0348	BIG GRASSY CR		
03	LINCOLN	RT DD E	A2050	BEAR CR		
03	LINCOLN	RT M E	N0385	LOST CR DIVERSION		
03	LINCOLN	RT V E	N0778	SUGAR CR		3S0598
03	LINCOLN	RT KK E	N0829	SUGAR CR		
03	LINCOLN	MO 147 S	P0842	BIG SUGAR CR		
03	LINCOLN	RT W S	R0437	BRYANTS CR		
03	LINCOLN	RT D S	T0291	TURKEY CR	3S0465	
03	LINCOLN	RT E E	X0040	LIT LEAD CR	3S0468	
03	MARION	BU 61 N	A0555	US 24		
03	MARION	US 24 E	A1444	NORTH RVR	3P0731	
03	MARION	RT MM E	G0974	BEAR CR		3S0475
03	MARION	MO 168 E	K0237	NORTH RVR		
03	MARION	RT CC E	N0752	S FK NORTH RVR		3S0759
03	MARION	RT Z S	T0994	S FK NORTH RVR		3S0760
03	MARION	RT D S	X0046	S FABIUS RVR		3S0761
03	MONROE	RT C S	A2298	ELK FK SALT RVR		3S0734
03	MONROE	RT CC E	N0075	CLEAR CR		
03	MONROE	RT A S	R0468	MID FK SALT RVR		
03	MONROE	MO 151 S	T0570	REESE FK OF SALT R	3S0477	
03	MONROE	RT D E	T0916	LONG BR CR	3S0735	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	MONTGOMERY	RT AC S	N0862	CUIVRE RVR		
03	MONTGOMERY	RT AA S	P0072	COON CR		
03	MONTGOMERY	RT F S	R0550	BEAR CR		
03	MONTGOMERY	MO 161 S	X0108	ELKHORN CR		
03	PIKE	RT WW E	A0502	MUD CR		3S0738
03	PIKE	US 54 E	H0517	N FK NOIX CR		3P0627
03	PIKE	US 54 E	J0127	NOIX CR		3P0566
03	PIKE	MO 79 S	K0321	SMALL CR		
03	PIKE	RT AC S	N0753	SANDY CR		3S0757
03	PIKE	RT W S	P0364	RAMSEY CR		3S0758
03	PIKE	RT M S	P0757	S BR INDIAN CR	3S0656	
03	PIKE	RT V E	P0910	INDIAN CR	3S0384	
03	PIKE	RT W S	R0230	GUINS CR		
03	PIKE	RT H E	R0331	LIT RAMSEY CR		
03	PIKE	RT D S	S0775	LIT CALUMET CR		
03	PIKE	RT C E	T0880	S SPENCER CR		3S0380
03	RALLS	MO 19 S	J0430	E LICK CR		3P0567
03	RALLS	RT E E	K0443	MALARUNI CR		
03	RALLS	RT F S	N0184	SPENCER CR		
03	RALLS	RT P S	P0118	SPENCER CR		
03	RALLS	RT P S	R0495	SPENCER CR	3S0739	
03	RALLS	RT J S	R0503	ELY CR		3S0756
03	RALLS	MO 154 E	X0378	SPENCER CR		
03	SCOTLAND	MO 15 S	L0130	ABANDONED RR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	SCOTLAND	RT H E	L0295	S WYACONDA RVR		
03	SCOTLAND	RT D E	N0465	N FK MID FABIUS RV	3S0743	
03	SCOTLAND	RT Z S	P0551	LIT FOX RVR		3S0508
03	SHELBY	RT H S	P0680	HILTON BR		
03	SHELBY	RT BB S	P0990	GARNETT BR		
03	SHELBY	RT T S	R0464	SALT RVR		
03	SHELBY	MO 151 S	X0211	OTTER CR		
03	SHELBY	RT DD E	X0496	OTTER CR	3S0512	
03	WARREN	RT D E	W0113	BR OF TUQUE CR		
03	WARREN	RT A S	X0166	CAMP CR		
04	CASS	RT O S	A0627	PONEY CR		
04	CASS	MO 2 E	A1391	GRAND RVR		
04	CASS	MO 58 E	G0311	DUNCAN BR		
04	CASS	MO 7 S	G0986	BR		
04	CASS	PVT OUTER RD S	H0453	S GRAND RVR		4P0953
04	CASS	MO 58 E	H0564	CRAWFORD FK		
04	CASS	MO 58 E	H0565	CRAWFORD CR		
04	CASS	RT Z S	N0485	CLEAR CR		
04	CASS	RT ZZ S	N0550	WALNUT CR		
04	CASS	RT O S	N0777	GRAND RVR	4S1799	
04	CASS	RT VV E	N0783	CRAWFORD CR		
04	CASS	RT WE	N0837	GRAND RVR	4S1089	
04	CASS	RT E S	P0550	CRAWFORD CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	CASS	RT K S	P0574	CAMP CR		
04	CASS	RT B E	T0502	GRAND RVR		
04	CASS	RT B E	T0649	KNOB CR		
04	CASS	RT Y S	W0122	MASSEY CR	4S1798	
04	CASS	RT D S	X0464	MASSEY CR		
04	CASS	RT O S	Y0875	OWENS CR		
04	CASS	RT N E	Y0947	WALNUT CR		
04	CLAY	MO 92 E	A0511	WILLIAMS CR	4P1815	
04	CLAY	US 69 S	J0331	BR WILLIAMS CR		
04	CLAY	MO 92 E	J0923	FIRST CR	4P1387	
04	CLAY	US 69 N	K0140	BNSF RR		
04	CLAY	RT N S	K0648	FISHING RVR	4S1473	
04	CLAY	RT A S	L0404	FISHING RVR	4S1836	
04	CLAY	US 69 S	L0502	BNSF RR		
04	CLAY	MO 10 W	L0535	US 69	4P1816	
04	CLAY	RT CC E	N0711	CLEAR CR	4S1470	
04	CLAY	RT KK E	W0388	OWENS BR		
04	HENRY	RT O S	A0287	HONEY CR	4S1800	
04	HENRY	MO 7 S	A1663	DEER CR		
04	HENRY	RT Z E	A3695	BIG OTTER CR		
04	HENRY	MO 7 N	A3698	FIELDS CR OVRFL		
04	HENRY	MO 7 N	A3699	FIELDS CR	4P0979	
04	HENRY	MO 7 S	A3702	BIG RVR		
04	HENRY	MO 7 S	A3832	BIG CR OVRFL	4P0979	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	HENRY	RT C E	A3881	BARKER CR		
04	HENRY	MO 2 E	J0533	TEBO CR	4S1179	
04	HENRY	MO 2 E	J0696	E TEBO CR		
04	HENRY	MO 52 E	J0818	BEAR CR		
04	HENRY	MO 52 E	J0819	BEAR CR		
04	HENRY	MO 2 E	K0230	MID TEBO CR		
04	HENRY	MO 2 E	K0231	MID TEBO CR	4S1412	
04	HENRY	MO 52 E	K0604	KATY TRAIL		
04	HENRY	RT K S	K0792	S GRAND RVR	4S1803	
04	HENRY	RT N E	P0795	BIG CR	4S1802	
04	HENRY	RT N E	R0506	HONEY CR		
04	HENRY	RT M E	S0880	HONEY CR		
04	HENRY	RT N E	S0998	NORRIS BR		
04	HENRY	RT Y S	T0412	E TEBO CR		4S1801
04	HENRY	RT K S	T0571	WHITE OAK CR		
04	HENRY	RT K S	T0816	BRUSHY CR		
04	HENRY	RT K S	T0817	DEEPWATER CR		
04	HENRY	RT N E	X0425	NORRIS CR		
04	JACKSON	MO 150 E	A2262	E BR BIG CR		4S1823
04	JACKSON	RT W E	A2350	UP RR		
04	JACKSON	RT W W	A2350	UP RR		
04	JACKSON	MO 7 S	A2447	BIG ROCK CR		
04	JACKSON	OR 70 E	G0383	SMALL CR		
04	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	4S1848	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	JACKSON	OR 71 S	H0595	BR		
04	JACKSON	US 24 E	J0933	WAHOO BR		
04	JACKSON	US 24 E	K0653	ROCK CR	4P1424	
04	JACKSON	BLUE RIDGE BLVD N	L0126	MO 350		
04	JACKSON	RT H S	Y0146	TUCKERS BR		
04	JACKSON	RT H S	Y0147	SNI-A-BAR CR		
04	JACKSON	RT H S	Y0148	SNI-A-BAR CR		
04	JOHNSON	RT DD E	A0749	MC ADOO CR		
04	JOHNSON	RT DD E	A0750	CLEAR CR	4S1806	
04	JOHNSON	RT CC S	A1890	FLAGSTAFF CR		
04	JOHNSON	US 50 W	G0953	BUTCHERS CR		
04	JOHNSON	MO 58 E	K0429	UP RR		
04	JOHNSON	MO 2 E	L0142	BIG CR	4S1805	
04	JOHNSON	RT BB N	N0111	POST OAK CR		
04	JOHNSON	RT T S	N0296	COON CR		
04	JOHNSON	RT PP E	N0361	CLEAR CR	4S1804	
04	JOHNSON	RT ZZ S	N0552	PANTHER CR		
04	JOHNSON	RT OO E	N0865	HONEY CR		
04	JOHNSON	RT B S	N0963	BIG CR		
04	JOHNSON	RT B S	N0964	WALNUT CR		
04	JOHNSON	RT CC S	P0509	MULKEY CR		
04	JOHNSON	RT E E	T0818	BLACK JACK CR		
04	JOHNSON	MO 2 E	T0852	BEAR CR		
04	JOHNSON	RT E E	X0855	WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	LAFAYETTE	RT O S	A0660	KCS RR		
04	LAFAYETTE	MO 13 S	G0818	DAVIS CR		
04	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR		
04	LAFAYETTE	MO 224 E	H0100	DRY WASH		
04	LAFAYETTE	MO 224 E	H0106	DRY RUN CR		
04	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR		
04	LAFAYETTE	MO 23 S	K0345	CROW CR		
04	LAFAYETTE	MO 23 S	K0346	DAVIS CR	4S1813	
04	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG		
04	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	4P1812	
04	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	4P1812	
04	LAFAYETTE	MO 213 S	N0178	LIT TABO CR		
04	LAFAYETTE	RT WW S	N0827	OWL CR		
04	LAFAYETTE	RT FF E	P0095	TABO CR		
04	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR		
04	LAFAYETTE	RT CC S	R0472	PEAVINE CR		
04	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR		
04	LAFAYETTE	RT F S	T0563	LIT TABO CR		
04	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR		
04	LAFAYETTE	RT M S	X0563	DAVIS CR		
04	LAFAYETTE	RT M S	X0564	DAVIS CR		
04	LAFAYETTE	RT E S	X0740	GARRISON CR		
04	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR		
04	PLATTE	RT H N	A0103	IS 29	4I1662/4S1818	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	PLATTE	RT H S	H0918	BUZZARD BR		
04	PLATTE	DRY LAKE RD E	K0343	DTCH		
04	PLATTE	MO 45 S	K0491	BEAR CR		
04	PLATTE	MO 45 S	K0703	SUGAR CR		
04	PLATTE	MO 45 S	K0704	SHORT CR		
04	PLATTE	MO 45 S	K0705	MISSION CR		
04	PLATTE	RT V S	N0713	JORDAN BR	4S1817	
04	PLATTE	RT N S	P0536	PRAIRIE BR		
04	PLATTE	RT H S	S0229	BEE CR		
04	PLATTE	RT E E	S0726	JOWLER CR	4S1455	
04	PLATTE	RT H S	S0829	JORDAN CR		
04	PLATTE	RT E E	T0575	PLATTE RVR		
04	PLATTE	RT B S	X0400	DICKS CR		
04	PLATTE	RT B S	X0401	PLATTE RVR	4S1454	
04	RAY	RT H E	A0525	WILLOW CR		
04	RAY	MO 10 E	G0948	CROOKED RVR		
04	RAY	MO 10 E	G0950	FISHING RVR		
04	RAY	MO 10 E	J0323	CROOKED RVR OVRFL		
04	RAY	MO 10 E	J0324	CROOKED RVR OVRFL		
04	RAY	MO 10 E	J0325	CROOKED RVR OVRFL		
04	RAY	MO 13 S	J0744	BR		
04	RAY	RT C S	L0903	CROOKED RVR		
04	RAY	RT E S	N0298	S MUD CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	RAY	RT AA E	N0387	WAKENDA CR		
04	RAY	RT BB S	N0525	CROOKED RVR		
04	RAY	RT FF E	N0839	MCDONALD BR		
04	RAY	RT D E	P0608	CROOKED RVR		
04	RAY	RT K E	P0793	CROOKED RVR		
04	RAY	RT A S	S0005	DRAIN DTCH		
04	RAY	RT A S	S0487	CRABAPPLE CR		
04	RAY	RT T E	S0699	ROLLINS CR		
04	RAY	RT C S	X0618	ROCKY FK CR	4S1160	
04	RAY	RT C S	X0619	SWAFFORD BR	4S1160	
04	RAY	RT B S	X0771	COTTONWOOD CR		
04	RAY	RT A S	X0804	WAKENDA CR		
04	RAY	RT B S	X0858	CROOKED RVR		
05	BENTON	RT C E	A3691	BRUSH CR		
05	BENTON	RT AA E	N0370	BIG DEER CR		
05	BOONE	RT WW E	A0113	N FK CR		5S0766
05	BOONE	US 40 E	A0172	IS 70		5S0908
05	BOONE	SORRELS OVERPASS D	A0491	IS 70		
05	BOONE	OR 70 E	G0588	CR		
05	BOONE	OR 70 E	G0589	CR		
05	BOONE	US 63 S	G0741	TURKEY CR		
05	BOONE	OR 70 E	H0197	GRINDSTONE CR		
05	BOONE	OR 70 E	H0198	LIT CEDAR CR		
05	BOONE	OR 70 E	H0199	CEDAR CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	BOONE	MO 124 E	L0200	PERCHE CR		
05	BOONE	RT NN S	R0002	LICK FK CR		
05	BOONE	RT NN S	R0023	PERCHE CR		
05	BOONE	RT F S	R0256	SUGAR CR		
05	CALLAWAY	RT Z S	A0025	IS 70		5S0936
05	CALLAWAY	RT D S	A0028	IS 70		
05	CALLAWAY	MO 94 E	A0989	AUXVASSE CR		
05	CALLAWAY	RT E E	A1833	FOUR MILE BR		
05	CALLAWAY	OR 70 E	H0211	MADDOX CR		
05	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR		
05	CALLAWAY	MO 94 E	L0546	E WING CR		
05	CALLAWAY	RT J S	L0911	IS 70		5S0506
05	CALLAWAY	RT M S	L0943	IS 70		5S0937
05	CALLAWAY	RT JJ S	L1000	IS 70		5S0850
05	CALLAWAY	RT PP E	N0908	MIDDLE RVR		
05	CALLAWAY	MO 94 E	T0593	EAGLE CR		
05	CAMDEN	RT W E	G0807	MACKS CR		
05	CAMDEN	RT D S	N0610	SPENCER CR		5S0853
05	CAMDEN	RT W E	N0978	WATSON BR		
05	CAMDEN	RT Z S	R0362	MORRIS CR		
05	CAMDEN	RT T S	S0503	WET GLAIZE CR		
05	CAMDEN	RT J S	T0345	PRAIRIE HOLOW		
05	CAMDEN	RT A E	X0490	BARNETT BR	5S0852	
05	COLE	RT T S	A0774	GRAYS CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	COLE	RT W S	N0976	SPRING CR		
05	COLE	RT D S	S0823	LOGAN CR		
05	COOPER	MO 179 S	A0008	IS 70		5S0517
05	COOPER	RT B S	A0090	IS 70		5U0728
05	COOPER	MO 5 S	A0124	IS 70		5P0939
05	COOPER	RT A S	G0702	LAMINE RVR OVRFL		
05	COOPER	MO 41 S	L0944	IS 70		5P0939
05	COOPER	RT BB S	N0982	HARLAN BR		
05	COOPER	RT M S	R0590	CHOUTEAU CR		
05	COOPER	RT V S	W0304	PETITE SALINE CR		
05	GASCONADE	RT W S	N0153	PUNCHEON CR		
05	GASCONADE	RT W S	W0176	SECOND CR		
05	MARIES	MO 28 E	H0981	DRY FK CR		
05	MARIES	RT A S	P0188	SPRING CR		
05	MARIES	RT V S	R0076	LIT FLY CR		
05	MARIES	MO 42 E	W0093	MILLS SPR		
05	MARIES	MO 42 E	W0094	MILLS SPR		
05	MARIES	RT BB E	W0275	LIT MARIES RVR	5S0756	
05	MILLER	MO 17 S	G0962	CATAIL CR		
05	MILLER	RT M E	N0799	BURRIS BR		
05	MILLER	RT MM S	P0954	J BUSTER CR	5S0860	
05	MILLER	MO 52 E	S0536	HUMPHREYS CR		
05	MONITEAU	RT D S	N0447	MONITEAU CR		
05	MONITEAU	RT E S	S0927	DRY FK		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	MORGAN	RT D S	A1866	RICHLAND CR		
05	MORGAN	RT HH E	A1868	SMITH FK CR		
05	MORGAN	MO 5 S	K0062	SOAP CR		
05	MORGAN	RT JJ S	N0402	RICHLAND CR		5S0930
05	MORGAN	RT BB S	P0666	RICHLAND CR	5S0862	
05	MORGAN	RT J S	R0364	BRUSHY CR		
05	OSAGE	MO 133 S	S0825	SUGAR CR		5S0550
05	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR		
05	OSAGE	RT K S	X0484	DOOLINGS CR		
05	PETTIS	RT H S	A0732	MUDDY CR		
05	PETTIS	RT HH E	A0738	CEDAR CR		
05	PETTIS	US 65 S	A0811	CEDAR CR	5P0556	
05	PETTIS	US 65 S	A0812	HEATHS CR		5P0920
05	PETTIS	US 65 N	A2294	HEATHS CR		5P0920
05	PETTIS	MO 52 E	H0878	PERSIMMON CR		
05	PETTIS	RT B E	L0217	CAMP BR CR		
05	PETTIS	RT O S	N0331	LIT SHAVER CR		
05	PETTIS	RT E S	N0723	BASIN FK		
05	PETTIS	RT E S	N0724	FLAT CR		
05	PETTIS	RT U S	N0828	SPRING FK CR	5S0863	
05	PETTIS	RT W S	P0284	FLAT CR	5S0864	
05	PETTIS	RT Y E	P0611	MUDDY CR		
05	PETTIS	RT T S	P0887	MUDDY CR		
05	PETTIS	MO 127 S	S0041	MUDDY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	PETTIS	MO 127 S	S0057	MUDDY CR		
05	PETTIS	MO 127 S	S0505	FLAT CR		
05	PETTIS	MO 127 S	S0869	BEE BR		5S0559
05	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER		5S0559
05	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV		
05	PETTIS	RT M S	X0404	FLAT CR OVRFL		
05	PETTIS	RT V E	X0962	SPRING FK BR		
06	FRANKLIN	RT C S	A0273	BOEUF CR		6S1949
06	FRANKLIN	RT AT E	H0205	PIN OAK CR		
06	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR		
06	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR		
06	FRANKLIN	RT PP S	R0262	HOOSIER CR		
06	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R		
06	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R		
06	JEFFERSON	IS 55 S	A1991	ISLE DUBOIS CR		
06	JEFFERSON	IS 55 N	A1991	ISLE DUBOIS CR		
06	JEFFERSON	IS 55 S	A2223	US 61		
06	JEFFERSON	IS 55 N	A2223	US 61		
06	JEFFERSON	RT V S	A2274	JOACHIM CR	6S1905	
06	JEFFERSON	RT Y S	A2569	DRY CR	6S1905	
06	JEFFERSON	MO 141 S	A2672	MO 21	6S1907	
06	JEFFERSON	MO 30 W	A3046	DULIN CR	6S1905	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
06	JEFFERSON	US 61 S	G0439	KOCHS CR		
06	JEFFERSON	RT AA E	T0261	MUDDY CR		
06	ST. CHARLES	RT B E	A0873	DARDENNE CR		6S1947
06	ST. LOUIS	OR 270 E	A0210	COLDWATER CR		
06	ST. LOUIS	MO 180 E	F0131	COLDWATER CR		
06	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR		6I1967
06	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	6S1794	
06	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR		6S1976
07	BARRY	RT E E	Y0116	SCOTTS BR		
07	BARTON	MO 126 E	A0730	N FK SPRING RVR		7S0785
07	BARTON	US 71 S	A2701	BNSF RR		
07	BARTON	US 71 N	A2701	BNSF RR		
07	BARTON	US 160 E	G0664	BR OF LIT N FORK		
07	BARTON	OR 71 S	H0412	BNSF RR		7P0806
07	BARTON	RT T S	N0192	PETTIS CR		7S0498
07	BARTON	MO 126 E	X0668	N FK SPRING RVR		7S0496
07	BARTON	RT C E	Y0188	PATTONS BR		
07	BATES	US 71 N	A1106	MIAMI CR		
07	BATES	US 71 N	A1995	MO 52, MO 52, OR 71		
07	BATES	US 71 S	A1995	MO 52, MO 52, MO 52		
07	BATES	RT D E	P0682	STEWART CR		
07	BATES	RT N S	R0205	DOUBLE BR		
07	BATES	MO 18 E	T0449	MIAMI CR		7S0500

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	BATES	MO 18 E	T0451	WILLOW BR		
07	BATES	RT H E	X0233	S DEEPWATER CR		
07	CEDAR	MO 82 E	G0324	WALNUT CR		
07	CEDAR	MO 32 E	H0622	HORSE CR		7P0362
07	CEDAR	MO 39 S	H0853	SNAG CR		
07	CEDAR	RT CC E	N0504	HORSE CR		7S0800
07	CEDAR	MO 97 S	S0978	HICKLIN CR		
07	CEDAR	RT Z E	W0531	SNAG CR		7S0512
07	CEDAR	RT N E	X0849	TURKEY CR		
07	DADE	MO 39 S	G0771	HONEY CR		7P0513
07	DADE	RT K E	N0279	TURNBACK CR		
07	DADE	RT O E	R0163	TURNBACK CR		
07	DADE	RT Z E	R0284	GLASS HOLLOW BR		
07	DADE	RT Z E	R0285	LIMESTONE CR		
07	DADE	RT N S	R0325	FK OF MUDDY CR		
07	DADE	RT U E	R0491	BIG SAC RVR		7S0816
07	DADE	MO 245 S	S0037	CARLOCK BR		7S0516
07	DADE	MO 97 S	S0193	SONS CR		
07	JASPER	US 71 S	A0685	MNA RR		
07	JASPER	RT P E	A0827	TURKEY CR		7S0784
07	JASPER	RT BB S	A1885	DEER CR		
07	JASPER	MO 171 N	L0290	MNA RR		
07	JASPER	RT Y S	P0748	LIT SPRING RVR		7S0521
07	JASPER	RT O S	T0775	BUCK BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	JASPER	RT M E	X0435	N FK SPRING RVR	7S0661	
07	JASPER	RT D E	Y0409	CR		
07	JASPER	RT D E	Y0593	SPRING RVR		7S0519
07	JASPER	RT D E	Y0594	BR OF SPRING RVR		7S0519
07	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR		
07	LAWRENCE	BU 60 E	H0633	SPRING RVR		7S0523
07	LAWRENCE	RT DD E	P0701	TURNBACK CR		
07	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL		7S0525
07	LAWRENCE	MO 97 S	T0619	CLEAR CR		7S0740
07	MCDONALD	MO 43 S	S0366	PATTERSON CR		
07	MCDONALD	RT B E	X0567	BUFFALO CR		
07	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW		
07	NEWTON	MO 43 S	J0454	BIG LOST CR		
07	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR		
07	NEWTON	RT W S	L0348	SHOAL CR		
07	NEWTON	RT DD E	N0856	MASON SPR BR		
07	NEWTON	MO 86 E	Z0210	SPRING BR		
07	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR		
07	ST. CLAIR	RT B E	A3643	MONEGAW CR		
07	ST. CLAIR	MO 13 N	H0007	PANTHER CR		
07	ST. CLAIR	MO 82 E	J0306	COON CR	7P0542	
07	ST. CLAIR	RT J S	P0211	TURKEY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	ST. CLAIR	RT B E	R0395	CAMPBELL BR		
07	VERNON	RT WW S	A0185	TOWNSEND SLU		7S0547
07	VERNON	US 71 N	A1342	MNA RR		
07	VERNON	US 71 S	A1342	MNA RR		
07	VERNON	RT H E	A1829	MARMATON RVR		7S0804
07	VERNON	RT M S	A3814	LADIES BR		7S0739
07	VERNON	US 71 N	F0283	LIT OSAGE RVR		
07	VERNON	US 71 N	F0284	LIT OSAGE RVR		
07	VERNON	US 71 N	F0285	LIT OSAGE RVR		
07	VERNON	RT DD E	P0949	CLEAR CR		
07	VERNON	RT F E	R0229	LIT DRYWOOD CR		
07	VERNON	RT N E	R0286	LIT DRYWOOD CR	7S0548	
08	CHRISTIAN	MO 125 S	R0249	FINLEY CR		
08	DALLAS	MO 32 E	L0339	NIANGUA RVR		
08	DALLAS	RT JJ S	N0615	DOUSINBRY CR		8S0722
08	DALLAS	RT K E	X0195	NIANGUA RVR		
08	DOUGLAS	MO 14 E	G0369	COWSKIN CR		
08	DOUGLAS	MO 14 E	J0663	FOX CR		
08	DOUGLAS	RT B S	N0267	BRYANT CR		
08	DOUGLAS	MO 76 E	T0610	RED BANK CR		
08	DOUGLAS	MO 76 E	X0027	BEAVER CR		8P0801
08	DOUGLAS	MO 76 E	X0852	BRYANT CR		8P0800
08	GREENE	RT N S	K0901	POND CR		
08	GREENE	RT YY E	L0630	PEARSON CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
08	GREENE	RT UU S	N0471	CLEAR CR		
08	GREENE	RT BB E	X0144	ASHER CR		
08	GREENE	MO 125 S	X0710	JAMES RVR	8S0563	
08	HICKORY	RT PP E	N0472	HOGLES CR		
08	HICKORY	RT H E	T0858	COOK BR		
08	HICKORY	RT BB S	W0188	CHANCE CR		
08	HICKORY	RT D S	X0713	CRANE CR		
08	LACLEDE	RT A S	A0599	IS 44		8S0819
08	LACLEDE	RT Z S	N0088	WALKER CR		
08	LACLEDE	RT N S	N0340	MILL CR		8S0803
08	LACLEDE	MO 32 E	T0671	MILL CR		
08	LACLEDE	RT PP S	W0521	BRUSH CR		8S0804
08	OZARK	OO- 648 N	N0547	LICK CR		
08	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR		
08	POLK	RT AA S	A2008	HOMINY CR	8S0729	
08	POLK	RT T E	A2009	BEAR CR		
08	POLK	MO 123 S	A2081	LIT SAC RVR	8S0726	
08	POLK	MO 123 S	J0809	BRUSH CR		
08	POLK	MO 215 S	N0585	COATES BR		
08	POLK	MO 215 S	N0586	LIT SAC RVR		
08	POLK	RT AC E	R0158	INGALLS CR		
08	STONE	MO 248 E	J0620	DRY CR		
08	TANEY	MO 76 E	S0598	SPRING BR		
08	TANEY	MO 76 E	S0848	BEAVER CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
08	TANEY	MO 125 S	T0606	BRUSH CR		
08	WEBSTER	RT KK S	N0343	PANTHER CR		
08	WRIGHT	RT F S	P0201	WOODS FK		8S0805
08	WRIGHT	MO 38 E	T0358	LITTLE CR		
09	CARTER	MO 21 S	H0546	LIT BLACK RVR		
09	CRAWFORD	RT O S	N0774	PINE BR		
09	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR		
09	CRAWFORD	RT N E	S0604	BOURBON RVR		
09	CRAWFORD	RT M S	X0758	MERAMEC RVR		
09	DENT	MO 32 E	J0223	SPRING CR		
09	DENT	RT NN E	R0045	DRY FK		
09	DENT	RT H E	S0269	DRY FK		
09	HOWELL	MO 17 S	A0509	ELEVEN POINT RVR		
09	HOWELL	US 60 E	G0645	SIMMS VALLEY		
09	IRON	MO 21 S	H0147	REEDS CR		
09	IRON	RT V S	P0457	BR KNOB CR		
09	OREGON	RT E S	T0497	LOUSE CR		
09	OREGON	RT Y S	W0488	FREDERICK CR		
09	PHELPS	RT K E	A0524	SPRING CR		
09	PHELPS	RT M E	A1879	CORN CR		
09	PHELPS	RT JJ E	N0130	NORMAN CR		
09	PHELPS	RT B S	R0157	ROBINSON CR		
09	PULASKI	RT U S	Y0298	BRANCH		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
09	REYNOLDS	RT O E	R0244	HARRISON BR		
09	REYNOLDS	MO 49 S	T0153	OTTERY CR		
09	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL		
09	RIPLEY	RT B S	N0009	BUZZARD CR		
09	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL		
09	RIPLEY	RT A S	T0008	HURRICANE CR		
09	SHANNON	US 60 E	A0242	JAM UP CR		
09	SHANNON	RT E S	T0789	PINE HOLLOW		
09	TEXAS	US 63 S	A0671	BENDER CR	9P0528	
09	TEXAS	US 63 S	A0672	ARTHUR CR	9P0527	
09	TEXAS	US 60 E	A2536	BEELER CR		
09	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR		
09	WASHINGTON	RT U S	A0460	BIG RVR		
09	WASHINGTON	MO 185 S	A0763	INDIAN CR		
09	WASHINGTON	RT W S	R0444	BRAZIL CR		
09	WASHINGTON	RT M E	T0399	WALLEN CR		
09	WASHINGTON	RT M E	T0400	MILL CR		
10	BOLLINGER	RT B S	T0663	LITTLE MUDDY CR		
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101		
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT		
10	BUTLER	RT TT S	N0762	TEN MILE CR		

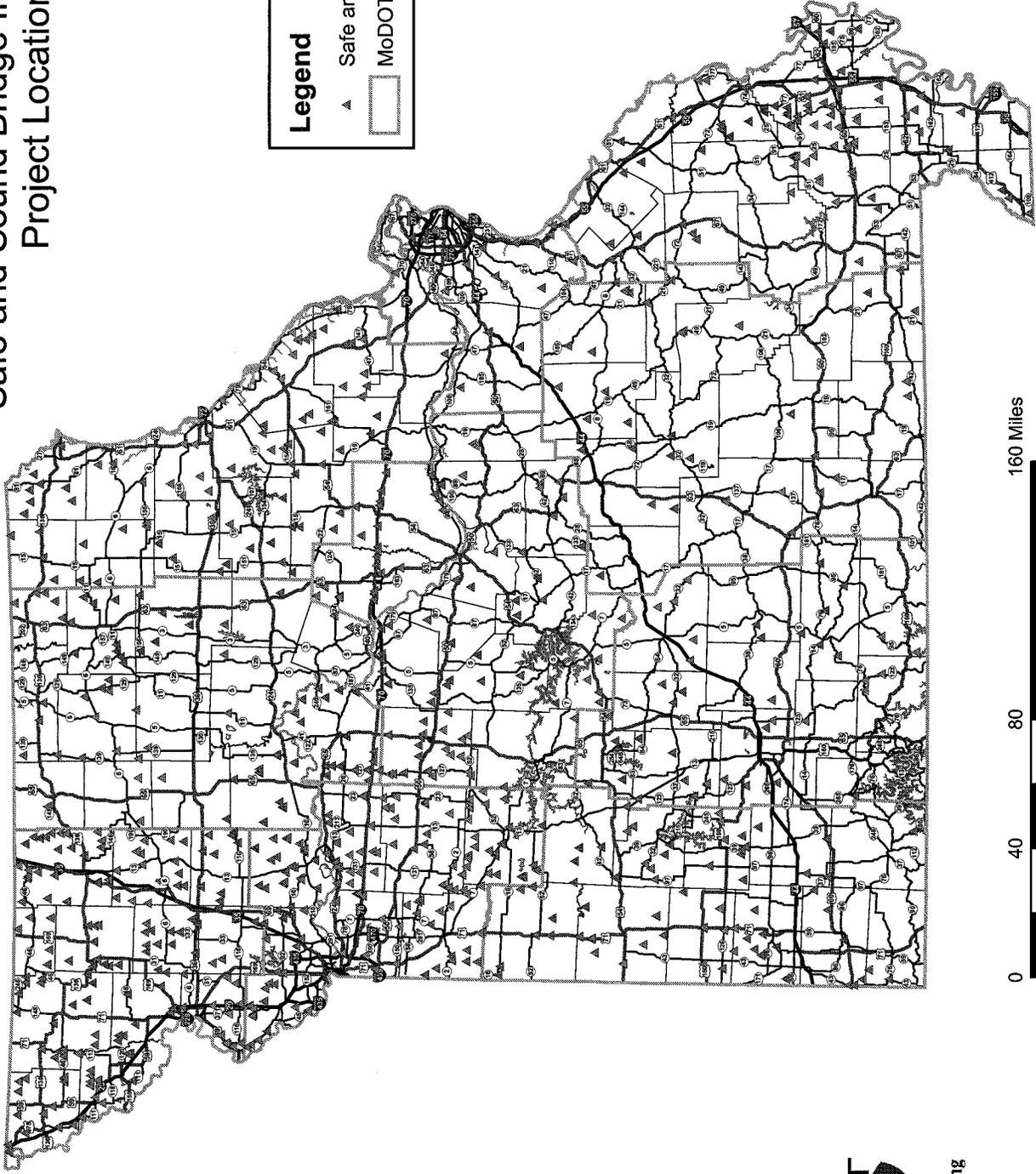
District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10		
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR		
10	CAPE GIRARDEAU	MO 177 S	A0764	INDIAN CR		
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR		
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	0P0850	
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	0P0850	
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	0P0849	
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR		
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1		
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR		
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR		
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25		
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH		
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH		
10	MADISON	MO 72 E	A0694	US 67		
10	MADISON	RT E E	T0625	MATTHES CR		
10	MADISON	RT E E	T0627	CEDAR CR		
10	MISSISSIPPI	RT UU S	A0465	IS 57		
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23		
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29		
10	MISSISSIPPI	RT K E	S0664	STEVENSONS		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
				BYU		
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29		
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	0S0636	
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH		
10	NEW MADRID	RT WE	A0160	DRAIN DTCH #45		
10	NEW MADRID	US 60 W	A0237	BNSF RR		
10	NEW MADRID	RT F S	F0268	DRAIN DTCH #18		
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41		
10	NEW MADRID	RT WE	N0372	LIT RVR DTCH		
10	NEW MADRID	RT EE E	N0413	LIT RVR DTCH #29		
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7		
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26		
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	0S0642	
10	PERRY	MO 51 S	G0823	BOIS BRULE CR		
10	PERRY	US 61 S	H0519	APPLE CR		0S0924
10	PERRY	RT NE	R0087	GOOSE CR		
10	SCOTT	RT HS	A0926	IS 55		
10	SCOTT	MO 77 S	J0662	CANEY CR		
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36		
10	SCOTT	RT WE	P0100	DRAIN DTCH NO 1		
10	SCOTT	RT WE	P0101	DRAIN DTCH NO 291		
10	SCOTT	RT WE	P0519	MAIN DTCH, DIST		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
				3		
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11		
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1		
10	SCOTT	RT P S	S0673	WHITEWATER RVR		
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1		
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST		
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST		
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST		
10	ST. FRANCOIS	US 67 N	A0258	ST FRANCIS RVR		
10	ST. FRANCOIS	RT F E	A0841	WOLF CR		
10	ST. FRANCOIS	RT O E	A2276	KOEN CR		
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR		
10	ST. FRANCOIS	US 67 N	L0645	BIG RVR		
10	STE. GENEVIEVE	RT N S	N0849	SALINE CR		
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	0S0675	
10	STODDARD	US 60 W	A0030	UP RR		
10	STODDARD	MO 114 E	F0973	DRAIN DTCH		
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	0S0691	
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH		
10	STODDARD	US 60 E	L0783	DRAIN DTCH		
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37		

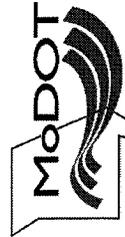
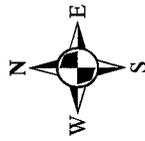
District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2		
10	STODDARD	RT N S	N0382	CASTOR RVR		
10	STODDARD	RT BB S	N0403	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0404	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0405	MAIN DRAIN DTCH DI		
10	STODDARD	RT AE E	N0579	DRAIN DTCH #14		
10	STODDARD	RT BB S	N0882	CASTOR RVR		
10	STODDARD	RT K E	P0388	WOLF CR		
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41		
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH		
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH		
10	STODDARD	MO 91 S	S0743	LITTLE RVR		
10	STODDARD	RT P S	S0771	DRAIN DTCH #33		
10	STODDARD	RT E E	S0846	BUCK BR		
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4		
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH		
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33		
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1		
10	STODDARD	RT Y E	X0839	LIT RVR		
10	WAYNE	RT P E	S0906	GRIBLER CR	0S0842	

Safe and Sound Bridge Improvement Project Locations



Legend

- ▲ Safe and Sound Bridge Project
- MoDOT Districts



Transportation Planning
2313 St. Matthews Blvd.
F.S. Box 279
Jefferson City, VA 26102
Phone: (573) 526-8058 Fax: (573) 526-8032



Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...” Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (emphasis added).*

MoDOT is not just about highways and bridges. The 2009-2013 Statewide Transportation Improvement Program also contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of RSMo 21.795.3(3).

During fiscal year 2008, \$76.1 million in capital, maintenance and operating assistance was administered by MoDOT to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

During FY 2008, 14 highway/rail crossings were equipped or upgraded with motorist warning systems and 11 crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” in which crossings on 50-75 mile sections of track are evaluated at one time for possible improvements, which also allows for greater financial participation from railroads.

Improvements include \$7.4 million for the state’s share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$1.5 million for operating and capital grants to 13 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$29.3 million in state and federal aviation funding was provided to improve and maintain Missouri’s system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT completed five airfield capital improvement projects and six airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower.

MoDOT procured 314 new vehicles for rural and urban public transportation providers. State transit operating assistance, amounting to over \$4 million, supported more than 77 million passenger trips statewide. State aid was provided to 212 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue, which funding has been uncertain and not kept pace with needs. There has been some increase in federal funding for rural transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2008 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	22,348,641		2,483,182	24,831,823
State Airport Capital Improvement/Maintenance		6,925,948	769,549	7,695,497
RAILROADS				
Passenger Rail		7,400,000		7,400,000
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	4,282,302			4,282,302
Grade Crossing Safety		2,283,751		2,283,751
Transit				
FTA-Section 3037	586,792		586,792	1,173,584
FTA-Section 5303	5,074,892		1,268,723	6,343,615
FTA-Section 5309	6,380,307		1,595,077	7,975,383
FTA-Section 5310	517,962		203,680	721,642
FTA-Section 5311	11,679,564		10,800,313	22,479,877
FTA-Section 5317	111,261		0	111,261
State Operating Assistance		4,048,121		4,048,121
Missouri Elderly and Handicapped Transportation Assistance Program		2,873,420		2,873,420
Waterways				
Administrative Port Program		450,000		450,000
Capital Improvement Program		1,098,693		1,098,693
TOTAL	50,981,720	25,079,933	17,707,316	93,768,969

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2009 is based on the best available information. Financial summaries beyond fiscal year 2010 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations Estimated Financial Summary For Fiscal Years 2009-2013

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total:	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	38,943,600	29,329,900	26,762,794	24,536,950	19,605,575
	State Cost	11,252,450	10,992,050	10,319,700	8,382,000	7,998,600
	Total:	50,106,050	40,321,950	35,372,494	32,918,950	27,604,175
Railroad Program – State Supported Passenger Rail Service	State Cost	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
	Total:	8,000,000	8,400,000	8,800,000	9,200,000	9,725,000
Railroad Program – Amtrak Advertising	State Cost	100,000	125,000	125,000	125,000	125,000
	Total:	100,000	125,000	125,000	125,000	125,000
Railroad Program - Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total:	25,000	25,000	25,000	25,000	25,000
Railroad Program – UP Track Improvements	State Cost	5,000,000	0	0	0	0
	Total:	5,000,000	0	0	0	0
Railroad Program - Rail Crossing Safety Program	State Cost	1,624,940	2,244,780	958,325	816,290	575,200
	Federal Cost	6,499,760	8,979,120	3,833,300	3,265,160	2,300,800
	Total	8,124,700	11,223,900	4,791,625	4,081,450	2,876,000
Railroad Program - High Speed Rail Corridor Planning	Federal Cost	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total:	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Transit Program– FTA/Section 5303-5305	Federal Cost	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
	Total	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
Transit Program – FTA/Section 5304	Federal Cost	277,186	293,983	293,983	293,983	293,983
	Total	277,186	293,983	293,983	293,983	293,983
Transit Program – FTA/Section 5307	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total	53,623,693	56,860,324	56,860,324	56,860,324	56,860,324
Transit Program – FTA/Section 5309/Bus	Federal Cost	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Transit Program – FTA/Section 5310	Federal Cost	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Total	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008-	7/2009-	7/2010-	7/2011-	7/2012
		6/2009	6/2010	6/2011	6/2012	6/2013
Transit Program – FTA/Section 5311	Federal Cost	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Cost	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Total	14,211,505	14,881,527	14,881,527	14,881,527	14,881,527
Transit Program – FTA/Section 5311 (b)	Federal Cost	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568
Transit Program – FTA Section 5316	Federal Cost	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Total	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
Transit Program – FTA Section 5317	Federal Cost	673,202	713,594	713,594	713,594	713,594
	Total	673,202	713,594	713,594	713,594	713,594
Transit Program – MEHTAP	State Cost	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	Total	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Waterways Program - Administrative Port	State Cost	7,260,000	5,228,000	4,420,000	3,198,000	2,955,000
	Total	\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000
TOTAL	Federal Total	137,064,290	137,705,164	126,992,238	124,198,232	118,302,497
	State Total	40,608,671	34,361,111	30,644,306	29,092,571	28,625,081
	Total	177,672,961	172,066,275	157,633,544	153,290,803	146,927,578

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2008. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Aurora	7	Land acquisition		960,000			
Aurora	7	Construct new terminal apron with t-hangar taxilanes				1,050,000	
Ava	8	Land acquisition				100,000	
Bethany	1	Pavement Maintenance		70,000			
Bolivar	8	AWOS		200,000			
Bolivar	8	Acquire land for runway extension		1,000,000			
Boonville	5	Construct partial parallel taxiway			720,000		
Bowling Green	3	Land acquisition		1,050,000			
Bowling Green	3	Construct apron and taxiway				1,100,000	
Branson West	8	Runway construction, airfield paving	7,700,000				
Brookfield/Marceline	2	Airport layout plan update			75,000		
Buffalo		Airport layout plan			50,000		
Butler	7	Runway rehabilitation		200,000			
Cabool	9	Rehabilitate and widen runway			200,000		
Camdenton	5	Airport fencing, obstruction removal, t-hangar taxiway, planning	450,000				
Camdenton	5	RPZ Land acquisition	400,000				
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	
Cape Girardeau	10	Rehabilitate south apron pavement; Runway 10/28 pavement maintenance	1,000,000				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Land acquisition			765,000		
Cape Girardeau	10	Pavement maintenance & drainage improvements			840,000		
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Carrollton	2	Pavement maintenance, replace beacon and lighted wind cone	60,000				
Caruthersville	10	Rehabilitate runway lighting and install PAPIs	352,000				
Caruthersville	10	Pavement rehabilitation		450,000			
Caruthersville	10	Construct hangar taxilanes				300,000	
Chillicothe	2	Land acquisition and construct new runway	4,000,000				
Columbia	5	Apron and taxilane rehabilitation					350,000

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Creve Coeur	6	Rehabilitate taxilanes			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Dexter	10	Pavement maintenance and grading		495,000			
Dexter	10	AWOS			300,000		
Doniphan	9	Pavement maintenance		300,000			
Doniphan	9	Airport layout plan			50,000		
El Dorado Springs	7	Pavement maintenance					90,000
Eldon	5	Construct runway 18/36 extension and partial parallel taxiway	2,500,000				
Farmington	10	Construct partial parallel taxiway	1,050,000				
Farmington	10	Obstruction removal			260,000		
Farmington	10	Acquire land for runway extension				1,300,000	
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fredericktown	10	Pavement maintenance and obstruction removal		100,000			
Grain Valley	4	Feasibility Study/Airport Site Selection					100,000
Hannibal	3	Construct access road	170,000				
Hannibal	3	Extend runway				1,400,000	
Harrisonville	4	Rehabilitate south t-hangar taxilanes		466,000			
Harrisonville	4	Rehabilitate apron			120,000		
Harrisonville	4	Acquire land for runway extension				5,300,000	
Hermann	3	Reconstruct apron and t-hangar taxilanes	600,000				
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway B				3,340,000	
Jefferson City	5	Runway 12/30, taxiway, and t-hangar pavement maintenance					700,000
Jefferson City	5	Acquire snow removal equipment					187,000
Kansas City Downtown	4	Construct apron and taxilane	1,750,000				
Kennett	10	AWOS					300,000
Kirksville	2	Obstruction removal	350,000				
Kirksville	2	Pavement rehabilitation		1,000,000			
Kirksville	2	Airport perimeter fence				500,000	
Kirksville	2	Acquire snow removal equipment					100,000

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal	3,500,000				
Lebanon	8	Acquire land for runway extension		1,900,000			
Lebanon	8	Airport fencing			400,000		
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee C. Fine	5	Airport fencing			500,000		
Lee's Summit	4	Construct runway extension, parallel taxiway and apron		7,000,000			
Lee's Summit	4	Construct New Air Traffic Control Tower			3,000,000		
Lincoln County		Airport master plan	100,000				
Macon	2	Acquire land, extend and widen runway-grading		1,700,000			
Macon	2	Extend and widen runway-pave, light and mark			1,658,000		
Malden	10	Runway and taxiway pavement maintenance		670,000			
Malden	10	Install Runway 18/36 REILs & PAPIs, rehab edge lights		800,000			
Malden	10	Pavement maintenance			2,135,000		
Marshall	2	Apron and t-hangar pavement rehabilitation		864,000			
Memphis	3	Install runway lights, lighted windcone, beacon, VGSI's		300,000			
Memphis	3	Overlay runway				350,000	
Memphis	3	Expand apron				250,000	
Moberly	2	Extend runway 13/31 and construct parallel taxiway		2,500,000			
Moberly	2	Apron rehabilitation				400,000	
Moberly	2	Runway 5/23 pavement rehabilitation				320,000	
Monett	7	Master plan/ALP update	100,000				
Monett	7	Hangar taxilane rehabilitation				50,000	
Monett	7	Runway pavement maintenance			250,000		
Monett	7	AWOS			300,000		
Monroe City		Pavement maintenance	130,000				
Mosby	4	Land acquisition	2,000,000				
Mosby	4	Improve runway safety area					300,000
Mosby	4	Construct taxilanes	520,000				900,000
Mosby	4	Taxiway and apron pavement maintenance				350,000	
Mount Vernon	7	Pavement maintenance	350,000				
Mount Vernon	7	Airport layout plan			60,000		
Mountain Grove	8	Safety area grading and obstruction removal		595,000			
Mountain Grove	8	Land acquisition			500,000		

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Mountain View	9	Safety area grading				1,050,000	
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Nevada	7	Apron Reconstruction - Phase 1		670,000			
Nevada	7	Apron Reconstruction - Phase 2			630,000		
New Madrid County	10	Acquire land and obstruction removal for runway extension					300,000
New Madrid County	10	Extend runway					1,200,000
Osage Beach - Grand Glaize	5	Land Acquisition			1,500,000		
Piedmont	10	Apron, taxilane improvements				350,000	
Richland	9	Pavement maintenance	100,000				
St. Charles County	6	Rehabilitate t-hangar taxilanes, runway safety area grading		1,500,000			
St. Clair	6	Runway safety area grading improvements				100,000	
St. Clair	6	Land acquisition					400,000
St. Joseph	1	Realign taxiway Bravo West	1,970,000				
St. Joseph	1	Taxilane pavement maintenance			500,000		
St. Joseph	1	Air Traffic Control Tower				3,000,000	
Salem	9	Land acquisition and obstruction removal				400,000	
Sikeston	10	Overlay runway and update runway lighting system	2,300,000				
Sikeston	10	Relocate taxiway	1,700,000				
Spirit of St. Louis	6	Relocate Localizer	500,000				
Spirit of St. Louis	6	Construct aircraft hush house		2,000,000			
Spirit of St. Louis	6	Taxiway marking improvements, upgrade runway lights	280,000				
Spirit of St. Louis	6	Land acquisition	1,624,000	1,624,000	1,675,000		
Statewide		Scoping and Design	900,000	1,250,000	960,000	1,000,000	1,600,000
Statewide		Non-primary airport entitlement program	9,576,000	9,102,000	9,576,000	9,418,000	10,050,000
Statewide		5010 inspections	53,000	53,000			
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	70,000	70,000	70,000
Statewide		Air service study	400,000				
Statewide		Safety program materials	10,000				
Statewide		PCI Study		400,000			
Steele	10	Pavement maintenance		150,000			
Stockton	7	Runway pavement maintenance and safety area grading		270,000			
Sullivan	6	Acquire land for RPZ			500,000		
Taney County	8	Pavement rehabilitation	300,000				

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition and obstruction removal				175,000	
Tarkio	1	Extend runway and construct partial parallel taxiway					900,000
Thayer	9	Replace lighting system, wind cone and beacon				130,000	
Thayer	9	Land acquisition and obstruction removal				120,000	
Thayer	9	Airport layout plan				50,000	
Trenton	2	Land acquisition and obstruction removal	800,000				
Trenton	2	Pavement maintenance and lighting improvements		500,000			
Van Buren		Rehabilitate runway, taxiway and apron		420,000			
Versailles	5	Pavement maintenance					100,000
Warrensburg	4	Relocate apron and parallel taxiway to Runway 18/36, construct access road	4,500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Acquire land for AWOS			150,000		
Warrensburg	4	Extend runway 18/36			9,200,000		
Warrensburg	4	Pavement maintenance-Runway 13/31			250,000		
Warsaw	5	Extend runway				1,600,000	
Washington County		Pavement Maintenance	180,000				
Washington	3	Apron and taxilane rehabilitation	900,000				
Washington	3	Construct taxiway, apron, and access road					1,584,000
Washington	3	Land acquisition and obstruction removal		620,000			
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Construct partial parallel taxiway			1,300,000		
Willow Springs	9	Pavement maintenance		130,000			
			53,402,000	43,036,000	39,611,000	35,115,000	29,498,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 07, service was provided to more than 144,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 08, Amtrak's cost of providing the service was \$7,400,000. The Missouri General Assembly appropriated \$7,400,000 for the service. A \$5 surcharge is imposed on Missouri's intrastate rail passengers to help defray the cost of the service.

In fiscal year 08, Amtrak's cost of providing the service will be approximately \$8,000,000. The Missouri General Assembly has been asked to appropriate that amount. The amount is already reduced due to the anticipated \$5 surcharge credits using estimates from the current year's surcharge credits. Amtrak collects and estimates the surcharge revenue under a procedure implemented in fiscal year 07.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2008, the railroad has some track and curve-rail projects, but fortunately none of them should have a major effect on train schedules. The railroad will also complete a five-mile double track project over the Gasconade River during the summer of 2008.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Railroad
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6,7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	100,000	125,000	125,000	125,000	125,000
Location: St Louis, Mo-Kansas City, Mo Project Description: Proposed UP track improvements from St Louis to Kansas City, Mo Implements UP Capacity study.	4,5,6	Funds for Rail/highway crossing hazard elimination; environmental and preliminary engineering study; infrastructure improvements to track for UP/Amtrak Improvements	5,000,000	0	0	0	0
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route and the two other national-route stations)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Bethel Rd. (DOT# 095 228M) Near Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Cotton Wood Rd. (DOT# 095 230N) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Pettit St. (DOT# 095 232C) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Prairie Rd. (DOT# 070160E) Near Forbes, Holt Co. BNSF	1	Install active warning devices, close one crossing	0	300,000	0	0	0
Francis St (DOT# 063 122D) In St Joseph, Buchanan Co. (BNSF)	1	LED's install constant warning circuitry	50,000	0	0	0	0
4 th Street (DOT# 063 121W) In St Joseph, Buchanan Co. (BNSF)	1	Install active warning devices (3 Quadrant)	180,000	0	0	0	0
Monterey St (DOT# 063 116A) & Mitchell St (DOT# 063 118V) In St Joseph, Buchanan Co. (BNSF)	1	Closure of Monterrey Street and possible upgrade of Mitchell if not closed	120,000	0	0	0	0
Old Hwy 59 (DOT# 095 211J) Near St Joseph, Buchanan Co. (BNSF)	1	Upgrade active warning devices or closure of crossing and building of new crossing	0	360,000	0	0	0
CR 251 (DOT# 095 198X) & CR 244 (DOT# 095 214E) Near St Joseph, Buchanan Co. (BNSF)	1	Closure of crossing	0	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	0	0
Rt. A (DOT# 375 471B) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	180,000	0	0	0	0
Rt. N (DOT # 375 473P) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	150,000	0	0	0	0
Route T (DOT# 070 167C) Near Forest City, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Unity Rd (DOT# 605 609M) Near Lock Springs, Daviess Co. (UP)	1	Install active warning device	0	200,000	0	0	0
3rd St (DOT# 083 702Y) Near Fortescue, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Conservation Crossing (DOT# 070 162T) Near Forest City, Holt Co. (BNSF)	1	Install stop/yield signs	1000	0	0	0	0
NW DesMoines Road (DOT #605 620M) Near Lock Springs Caldwell Co. on UP Railroad	1	Install active warning devices	0	0	250,000	0	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	5,000	0	0	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Helium St. (DOT# 005 097R) In LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Lunar Dr (DOT# 005 137L) In Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	200,000	0	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Rt. B (DOT# 293 394A) In Higbee, Randolph Co. (KCS)	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);	0	160,000	0	0	0
Coates St (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	0	0	184,000	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	0	0	0	123,750	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,500	0
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,000	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
CR 214 , 8th Street (DOT# 293 421U) In Glasgow, Howard Co. (KCS)	2	Install active warning devices	0	140,000	0	0	0
Odell St (DOT# 293 465U) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Miami St (DOT# 293 471X) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Benton St (DOT# 293 470R) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Boyd St (DOT# 293 468P) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
English St (DOT# 293 467H) In Marshall, Saline Co. (KCS) and close Jefferson St (DOT 293 466B) & Lyons St (DOT#293 469W) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Route DD (DOT# 480 644A) Near Rensselear, Ralls Co. NS	3	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	144,000	0	0	0	0
County Rd. 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
County Rd. 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
Spruce Trail Rd., (DOT# 480 636H) Rensellear Lane (DOT# 480 637P, Elm Road (DOT# 480 638W) Near Rensellear, Ralls Co. (NS)	3	Install active warning devices and close two crossings	144,000	0	0	0	0
County Rd. 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	147,000	0	0	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	147,000	0	0	0	0
County Rd. 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0
County Rd. 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
CR 15 (DOT# 005 056L) Near Baring, Knox Co. (BNSF)	3	Close crossing	7,500	0	0	0	0
CR 139 (DOT# 005 068F) In Hurdland, Knox Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
Main St (DOT# 072 688A) In Monroe City, Monroe Co. (BNSF)	3	Upgrade active warning devices	0	0	0	200,000	0
Powell Rd (DOT# 005 045Y) In Rutledge, Scotland Co. (BNSF)	3	Upgrade warning devices	0	0	0	200,000	0
S. Main St (DOT# 480 609L) In Hannibal, Marion Co. (NS)	3	Upgrade active warning devices	150,000	0	0	0	0
Trackside Drive (DOT#068-762V) Near Winfield, Lincoln Co. (BNSF)	3	Upgrade from private industrial to public active. Upgrade active warning devices	250,000	0	0	0	0
Main St (DOT#480 712Y) in Madison, Monroe Co. (NS)	3	Install active warning devices State Rt 151 closure Main St. Crossing	0	0	250,000	0	0
E. 10th St. (DOT# 063 268W) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
E. 10th St. (DOT# 063 269D) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
MO 92 (DOT# 079 338G) Near Kearney, Clay Co. (KRRR)	4	Install/relocate active warning device	0	100,000	0	0	0
139th St (DOT# 672 591K) In Grandview, Jackson Co (KCS)	4	Install/relocate active warning device	50,000	0	0	0	0
289th St. (DOT# 329 841E) Near West Line, Cass Co. (KCS)	4	Install stop/yield signs	200	0	0	0	0
299th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	0	0	0	144,000	0
County Rd. 307 (DOT# 329 848C) Near West Line, Cass Co. (KCS)	4	Close crossing	0	0	0	5,000	0
County Rd. 341 (DOT# 329 858H) Near Drexel, Cass Co. (KCS)	4	Install stop/yield signs	0	0	0	200	0
Wyoming St. (DOT# 441 984F) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Commercial St. (DOT# 441 986U) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Walker St. (DOT# 441 990J) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Karg Rd. (DOT# 441 991R) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Francy Rd. (DOT# 441 993E) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rogers Rd. (DOT# 441 994L) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Beattie Rd. (DOT# 441 995T) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rt. E (DOT# 441 001C) Near Strasburg, Cass Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1971 (DOT# 442 005E) Near Strasburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rt. AA (DOT# 442 006L) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
Olive St. (DOT# 442 008A) In Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1601 (DOT# 442 009G) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	180,000	0	0	0	0
County Rd. 1521 (DOT# 442 010B) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1451 (DOT# 442 012P) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
MO 131 (DOT# 442 015K) Near Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Main St. (DOT# 442 017Y) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Pine St. (DOT# 442 021N) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Rt. U/2nd St. (DOT# 442 023C) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Plum St. (DOT# 442 026X) In Holden, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
County Rd. 871 (DOT# 442 030M) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
County Rd. 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
227th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
235th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	19,125	0	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
307th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	175,000	0	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	0	133,500	0	0	0
County Rd. 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
County Rd. 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	0	0	147,000	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
92nd St (DOT# 005 337V) In Hardin, Ray Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
155th St (DOT# 672 595M) In Kansas City, Jackson Co. (KCS)	4	Install stoplights/battery backup	1,000	0	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
Lakeview Rd (DOT# 480 739H) In Centralia, Boone Co. (COLT)	5	Install active warning devices	120,000	0	0	0	0
Hwy. 63 (DOT# 312 114A) Near Columbia, Boone Co. COLT	5	Grade separation feasibility and LED upgrade	15,000	0	0	300,000	300,000
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	0	5,000	0	0	0
Howard Rd. (DOT#442 194D) Near Clarksburg, Moniteau Co. (UP)	5	Install stop/yield signs	0	200	0	0	0
S. Mill St. (DOT# 442 210K) In California, Moniteau Co. (UP)	5	Close crossing	0	5,000	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	0	21,600	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Cole Junction (DOT# 442 529R) Near Jefferson City, Cole Co. (UP)	5	Install stop/yield signs/realign striping	2,000	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	0	0	0	0	30,000
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	0	0	80,000	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	0	0	0	100,000
Springfield Rd (DOT# 664 378S) Near St Clair, Franklin Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation construction	200,000	400,000	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Farm Rd 1100 (DOT# 673 326Y) Near Monett, Barry Co. (BNSF)	7	Install active warning devices	0	200,000	0	0	0
Morrow Mill Rd (DOT# 435 217R) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
River St (DOT# 435 225H) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Juniper St (DOT# 443 267P) In Carthage, Jasper Co. (MNA) and close adjacent crossing	7	Install active warning devices/close crossing	200,000	0	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	0	0	5,000	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Rt. V/Main St. (DOT# 329 929C) In Statesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
Rt. H/8th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
4th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
3rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
1st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0		0	0	5,000
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	175,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Route NN (DOT# 668 970D) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Route K (DOT# 668 965G) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Central St. (DOT# 673 305F) In Marionville, Lawrence Co (BNSF)	7	Install active warning devices	200,000	0	0	0	0
MO 86 (DOT# 330 113R) Near Neosho, Newton Co. (KCS)	7	Upgrade active warning devices	0	200,000	0	0	0
Route M (DOT# 669 781K) Near Everton, Dade Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 449 (DOT# 667 628M) Near Fordland, Webster Co. (BNSF)	8	Close crossing	0	0	0	50,000	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	0	0	0	200,000	0
Route DD (DOT# 673 229P) Near Marshfield, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Porter Rd (DOT# 667 623D) Near Rogersville, Webster Co. (BNSF)	8	Install active warning devices	0	0	0	0	0
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway, move crossing	0	0	0	300,000	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	0	200,000	200,000	200,000
Route EE (DOT# 669 815C) Near Bois D'Arc, Greene Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Route FF (DOT# 664 415S) Near Sullivan, Crawford Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	0	0	0	0	100,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
In St. James, Phelps County (BNSF)	9	Close 3 crossings: 664577U (Co. Rd. 3590), 664583X (Oak), 664584E (Co. Rd. 3390) And upgrade 3 crossings: 664580C (MO 68), 664581J (Meramec) and 664579H (Seymour)	0	300,000	0	0	0
Hawk Street (DOT# 667 691E) In Norwood, Wright Co. (BNSF)	9	Close crossing and upgrade active warning devices at adjacent crossing	12,000	0	0	0	0
Landers Rd. (DOT# 664 414K) Near Sullivan, Crawford Co. BNSF	9	Feasibility study to upgrade from private to public crossing/install active warning devices	0	0	0	200,000	0
CR 717 (DOT# 446 346L) Near Dexter, Stoddard Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	0	200,000	0	0	0
Various Crossings, In Sikeston, Scott Co. (BNSF)	10	Various upgrades and closures	0	100,000	0	0	0
County Rd. 411 (DOT# 665 641U) Near Oran, Scott Co. (BNSF)	10	Relocate equipment/upgrade active warning devices	0	0	150,000	0	0
CR 305 (DOT# 787 995B) Near Illmo, Scott Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
CR 326 (DOT# 789 071D) Near Bell City, Stoddard Co (UP)	10	Upgrade active warning devices	0	95,000	0	0	0
CR 340 (DOT# 789 073S) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
Rock Ave (DOT# 789 074Y) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
MO 91 (DOT# 789 075F) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
CR 331 (DOT# 789 076M) Near Bell City, Stoddard Co. (UP)	10	Install active warning devices	0	200,000	0	0	0
MO 162 (DOT# 665 572N) Near Portageville, New Madrid Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Route A (DOT# 665 547F) Near Portageville, Pemiscot Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades		500,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Various crossing LED upgrades (All railroads, statewide)	1-10	LED Upgrades	250,000	250,000	250,000	250,000	250,000
Preliminary/engineering (All railroads, statewide)	1-10	Engineering projects	250,000	250,000	250,000	250,000	250,000
TOTALS			8,124,700	11,223,900	4,791,625	4,081,450	2,786,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee’s Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5303	Federal Asst	1,206,647	1,304,153	1,383,378	1,383,378	1,383,378
	Local Match	301,661	326,038	345,845	345,845	345,845
	TOTALS	1,508,308	1,630,191	1,729,223	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
St. Louis	Federal Cost	31,423,106	33,424,696	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	164,220,000	167,504,400	170,854,488	174,271,578	177,757,010
	Total Cost	191,341,395	197,008,938	202,294,928	209,062,106	212,547,538
Kansas City	Federal Cost	13,550,030	14,412,427	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	49,075,096	50,056,597	51,057,729	52,078,884	53,120,462
	Total Cost	61,439,329	63,456,906	65,300,804	67,323,091	68,364,669
Springfield	Federal Cost	2,145,576	2,282,320	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,584,832	5,078,398	5,571,964	5,683,403	5,797,071
	Total Cost	6,317,544	6,978,228	7,608,358	8,213,273	8,327,031
Small Urbanized	Federal Cost	3,707,659	3,943,739	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,882,893	4,980,552	5,080,163	5,181,766	5,285,401
	Total Cost	8,942,442	9,276,181	9,375,792	9,477,395	9,581,030
TOTAL	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	222,762,821	227,619,947	232,564,344	237,215,631	241,959,944
	Total Cost	267,656,190	276,386,514	284,480,271	294,075,965	298,820,268

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5310	MoDOT Administered Federal Funds	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Local Match	626,238	663,812	663,812	663,812	663,812
	TOTALS	3,131,191	3,319,062	3,319,062	3,319,062	3,319,062

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311	Federal Asst	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Asst	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Total All Revenue	19,473,505	20,143,527	20,143,527	20,143,527	20,143,527

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor’s reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2008 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
City of Bloomfield	10	34,490	787	35,277
City of Carthage	7	36,091	5,119	41,210
City of Chillicothe	2	62,556	3,827	66,383
City of Clinton	4	53,438	3,972	57,410
City of El Dorado Springs	7	53,561	1,611	55,172
City of Excelsior Springs	4	59,375	3,901	63,276
City of Houston	9	56,628	851	57,479
City of Lamar	7	47,966	1,785	49,751
City of Marshall	2	9,789	5,304	15,093
City of Marshfield	8	36,588	2,441	39,029
City of Mt. Vernon	7	50,000	1,778	51,778
City of Nevada	7	53,906	3,674	57,580
City of New Madrid	10	50,000	1,423	51,423
City of West Plains	9	71,598	4,636	76,234
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
Dunklin County Transit Service, Inc.	10	203,658	13,371	217,029
Franklin County Transportation Council, Inc.	6	151,974	18,914	170,888
Licking Bridge Builders, Inc.	9	15,863	594	16,457
Macon Area Chamber of Commerce	2	24,816	2,362	27,178
Mississippi County Transit System	10	100,034	5,416	105,450
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,433,502	790,614	7,224,116
Ray County Transportation, Inc.	4	144,506	9,821	154,327
Ripley County Transit, Inc.	9	88,104	5,448	93,552
Scott County Transportation System	10	134,580	16,300	150,880
SERVE, Inc.	5	125,696	4,891	130,587
Southeast Missouri State University	10	110,000	5,373	115,373
Southeast Missouri Transportation Service, Inc.	9,10	1,425,435	156,521	1,581,956
Stoddard County Transit Services, Inc.	10	129,070	11,191	140,261
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	26,000	0	26,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	0	0	0
Jefferson Lines	1, 4, 7	318,526	0	318,526
Total Funding		10,566,597	1,105,470	11,672,067

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$24,000,000 do not flow through MoDOT.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Project Description: State Funds	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Non-State (other) funds	24,146,817	24,146,817	24,146,817	24,146,817	24,146,817
Total Revenue	27,090,549	27,090,549	27,090,549	27,090,549	27,090,549

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2008 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	4,800
8	Alternative Opportunities, Inc.	3,300
10	Altrusa Club RSVP	3,120
1	Andrew County Ministries, Inc	1,440
7	Area Agency on Aging, Region X	38,918
1	Assoc. of Group Homes-Nodaway County	3,540
7	Barton County Memorial Hospital	1,776
6	Bevo Area Community Improvement. Corp.	10,500
4	Bi-County Service, Inc.	5,580
9	Big Springs Sheltered Workshop., Inc.	5,436
10	Bootheel Area Independent Living Services	3,000
10	Bootheel Counseling Services	11,400
8	Burrell, Inc.	8,724
2	Butterfield Youth Services, Inc.	12,780
5	Camden County Heart	4,500
5	Camden County SB40 Board	4,500
10	Cape Girardeau Comm. Sheltered Workshop	21,000
5	Capital City Area Council for Special Services	4,800
6	Cardinal Ritter Senior Services	11,976
4	Casco Area Workshop	2,280
5	Central MO AAA	85,000
5	Central MO Community Action	6,600
7	Cerebral Palsy of Tri-County	6,000
4	Child Advocacy Service Center, Inc.	6,720
5	Children's Therapy Center	11,880
9	Choices for People Center	11,400
8	Christian County Enterprises, Inc.	4,320
7	Clark Community Mental Health	3,960
10	Community Counseling Center	7,800
6	Community Living, Inc.	12,780

MoDOT District	MEHTAP Grantee	Amount
4	Community of the Good Shepherd	9,240
3	Community Opportunities for People with DD	6,240
10	Community Sheltered Workshop	12,600
2	Concerned Christians/Community	3,396
8	Council of Churches-Ozarks	12,600
2	County of Chariton Sheltered Workshop	3,060
9	County of Dent Senior Citizens Service Fund Board	4,380
4	County of Platte Senior Citizens Service Fund	4,740
9	County of Ripley Senior Services	2,220
10	County of Stoddard Sheltered Facilities	18,660
9	Crawford County Board for Developmental Disabilities	6,840
6	Crider Center for Mental Health	5,820
9	Current River Sheltered Workshop	12,900
9	DD Council of Washington County, Inc.	3,900
4	DD Resource Board of Clay County	16,320
4	Della Lamb	51,000
6	Delta Center for Independent Living	2,340
6	Disability Resource Association	3,960
9	Disabled Citizens Alliance-Independence	3,000
4	District III AAA	124,020
8	DoCo, Inc.	3,780
3	Douglass Community Services	3,000
3	Earthwise Industries	10,000
3	East Central MO Behavioral Health Service	6,900
4	Eden Heritage Foundation	2,088
6	Emmaus Homes, Inc.	21,840
9	Enrichment Services of Dent County	25,200
6	Five Star Senior Center	4,080
6	Franklin County Transportation Council	20,280
9	Fun & Friends - Thayer Area	2,256

MoDOT District	MEHTAP Grantee	Amount
5	Gateway Industries of Eldon	3,840
9	Gingerbread House, Inc.	5,220
9	Golden Echoes of Steelville, Inc.	1,500
4	Golden Valley Memorial	2,500
6	Good Samaritan Ind. Living, Inc.	5,000
6	Grand Oak Hill	3,000
2	Grundy County Council on Aging, Inc.	1,200
2	Grundy County Senate Bill 40 Board	3,540
4	Guadalupe Center, Inc.	3,840
6	Guardian Angel Settlement Association	4,320
1	Harrison County Sheltered Wksp.	5,520
1	Heartland Regional Medical Center	3,600
2	High Hope Employment Services, Inc.	7,380
6	Hopewell Center	2,520
3	Hospital Transportation Council	3,900
4	HST Children's Neurological Center	3,900
4	Ideal Industries, Inc.	16,020
10	ILC of Southeast Missouri	1,500
5	ILRC - Independent Living Resource Center	11,220
4	Immacolata Manor, Inc.	4,500
6	Independence Center	28,332
5	Independent Living Center	4,500
1	Interfaith Services	2,700
4	Jackson County Board for Developmental Disabilities	49,980
7	Jasper County Sheltered Facility Association, Inc.	13,620
6	Jefferson County DD Resource Board	30,024
4	Johnson County. Board of Services	5,604
4	KCATA Share-A-Fare	75,000
6	Kingdom House	3,360
8	Laclede Early Education Program	4,080

MoDOT District	MEHTAP Grantee	Amount
8	Laclede Industries	6,540
4	Lafayette County Board Of Sheltered Services	9,240
5	Lake of the Ozarks Development Center, Inc.	10,200
7	Lamar Community Betterment Council	4,980
7	Lawrence County Council on Aging	1,200
3	Learning Opportunities	18,300
10	LIFE, Inc	3,420
3	Lincoln County Council on Aging	4,500
2	Livingston County SB 40 Board	7,260
2	Macon County Sheltered Workshop.	3,780
10	Madison County Council for Developmental Disabilities	3,900
10	Manufacturers Assistance Group	10,000
4	MARC - Mid-America Regional Council - Aging Agency	200,000
3	Marion County Board Of Services For DD	6,300
3	Mark Twain Association for Mental Health	22,800
3	Mennonite Home Association, Inc.	2,160
6	Mid-East AAA	165,105
3	Monroe City Sheltered Workshop.	5,880
3	Montgomery County SB 40 / DD Assistance Board	9,300
4	Mu'min Transportation Service Association	8,580
10	My Camp	3,564
7	Nevada City Hospital	2,784
5	New Horizons Community Support Service	5,160
1	NoCoMo Industries, Inc.	6,156
3	Northeast Independent Living Services	1,440
2	Northeast Missouri AAA	110,000
4	Northland Foundation, Inc.	2,220
6	Northside Community Center	2,640
1	Northwest Missouri AAA	150,000
1	Northwest Missouri Industries	6,540
5	OATS, Inc.	67,680
9	Opportunity Sheltered Industries	9,000

MoDOT District	MEHTAP Grantee	Amount
1	Opportunity Workshop - Gentry Co.	4,320
9	Oregon County Board for the Senior Service Fund	750
9	Oregon County Sheltered Workshop	3,384
5	Osage County Special Services	5,400
9	Ozark Independent Living	3,900
9	Ozark Sheltered Industries	9,240
8	Ozarks Area Community Action Corporation	8,184
6	Paraquad, Inc.	4,152
4	Pathways Community Behavioral Healthcare	14,844
10	Pemiscot County Memorial Hospital	3,240
10	Pemiscot Progressive Industries	14,040
10	Perry County Memorial Hospital	2,100
10	Perry County Services	2,940
9	Phelps Reg. Health Care Foundation	2,700
3	Pike County Agency for Developmental Disabilities	17,100
4	Platte County Board of Services for DD	18,000
4	Platte Senior Services	4,740
6	Productive Living Board of St. Louis County	10,200
9	Pulaski County Board for the Handicapped	6,000
5	Quality Industries - Lake Ozarks	5,316
4	Rainbow Center	7,020
4	Rediscover	13,800
9	Reynolds County Sheltered Workshop	4,860
9	Rolla Area Sheltered Workshop	6,960
1	Rolling Hills Creative Living	6,060
4	Royal Oaks Hospital	22,056
10	RSVP Cape Girardeau/New Madrid/Pemiscot/Scott	1,644
6	Saint Louis ConnectCare	11,700
4	Salvation Army	3,144
6	Sarah Community	3,060
9	Scenic Rivers Industries	4,080
10	SEMO Alliance for Disability	4,380
10	SEMO State University	6,000
2	Senior Adult Services, Inc.	7,980
10	Services For Extended Employment	7,260

MoDOT District	MEHTAP Grantee	Amount
9	Shannon County Council on Aging	1,860
10	Southeast Missouri AAA	220,000
8	Southwest Center for Independent Living	2,400
8	Southwest MO Office on Aging	100,000
1	Specialty Industries of St. Joseph	4,704
8	Springfield Association for the Blind	3,900
8	Springfield Workshop Transit Co.	5,340
9	Senior Citizens of Mountain View	2,160
6	St. Anthony's Medical Center	4,620
6	St. Charles County ARC	2,820
6	St. Elizabeth Adult Day Care Center	24,996
10	St. Francois County Board For Developmental Disab.	9,360
6	St. Louis AAA	190,000
6	St. Louis Care & Counseling Services	2,436
6	St. Louis Office for MR/DD Resources	22,488
6	St. Louis Society/Physical Disabilities	4,428
10	Ste. Genevieve County Senior Citizens Services	5,328
8	Stone County Council on Aging	2,700
8	Stone County Senior Citizens Service Fund Board	2,700
4	Swope Health Services	12,360
8	Tantone Industries, Inc.	3,720
10	Terrace Gardens Retirement Center	2,760
9	Three Rivers Sheltered Industries	4,860
8	Unique Services, Inc.	4,260
6	University City Senior Service Board	3,204
5	Unlimited Opportunities	11,280
3	Warren County Handicapped Services, Inc.	8,880
9	Washington County Senior Citizen Service Fund	4,800
8	Web-Co Custom Industries, Inc.	6,540
4	West Central ILS	3,300
3	Wider Opportunities, Inc.	6,000
9	Willow Health Care, Inc.	1,608
5	Woodhaven Learning Center	15,756
6	Young Women's Christian Assoc.	4,319
	Program Amount:	2,864,780

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311 (b)	Federal Assistance	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants (formerly Section 5313) that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Project Description: Federal Assistance	277,186	293,983	293,983	293,983	293,983
Non-Federal Match	69,296	73,496	73,496	73,496	73,496
Total	346,482	367,479	367,479	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Jobs Access and Reverse Commute Grants	Federal Asst	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Local Match	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	TOTALS	2,486,882	2,636,094	2,636,094	2,636,094	2,636,094

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
New Freedom Program Grants	Federal Asst	673,202	713,594	713,594	713,594	713,594
	Local Match	673,202	713,594	713,594	713,594	713,594
	TOTALS	1,346,404	1,427,188	1,427,188	1,427,188	1,427,188

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.2 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of approximately \$150,000-\$450,000 since FY 2004 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional
Lewis Co./Canton
New Bourbon Regional
St. Joseph Regional
Southeast Missouri Regional

Jefferson County
Marion County
New Madrid County
St. Louis County
Mid-America Port Commission

Kansas City
Mississippi County
Pemiscot County
St. Louis City

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2007, they provided transport to over 73,400 passengers and 30,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999, an increase to \$80,000 was approved in FY 2008. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Statewide	0	Administrative Grants	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
New Bourbon	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
Mississippi County	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
St. Joseph Regional	1	Truck scale	\$78,442				
St. Joseph Regional	1	Land acquisition	\$450,000				
St. Joseph Regional	1	Hardstand expansion		\$90,000			
SEMO Regional	10	Railroad improvements, dock & street paving, dike construction	\$1,046,558	\$803,000		\$800,000	\$800,000
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse			\$708,000		
New Bourbon Regional	10	Ferry service equipment upgrade	\$50,000				
New Bourbon Regional	10	Phase IB harbor construction	\$500,000	\$1,300,000			
New Bourbon Regional	10	Dock construction		\$1,500,000			
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells			\$2,650,000		
New Bourbon Regional	10	Phases II and III harbor construction				\$1,600,000	\$1,000,000
New Madrid County	10	Rail extension to north side of the harbor	\$650,000				
New Madrid County	10	Warehouse construction	\$500,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
New Madrid County	10	Dolphins, truck scales, road improvements			\$602,000		\$660,000
New Madrid County	10	Land purchase				\$328,000	
Pemiscot County	10	Final phase rail construction	\$3,226,000				
Howard/Cooper County	2	Truck scale, foundation for grain bin	\$84,000				
Howard/Cooper County	2	Grain Storage Bin		\$1,075,000			
Howard/Cooper County	2	Land purchase					\$25,000
City of St. Louis	6	Dock improvements	\$225,000				
TOTAL			\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. "*(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...*" Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2008 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$17.7 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part from including incidental revenue in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental revenue includes cost reimbursements from local governments, logo program, sale of surplus property, and the collection of other miscellaneous fees. Federal receipts were also higher than expected due to increased apportionments from TEA-21 and SAFETEA-LU. In addition, \$3.2 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan. **The cost of the 1992 Plan projects has more than doubled since 1992.**

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2008
RSMo 21.795.3(4)**

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2008, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 668 projects in progress were estimated to cost \$4,405,346,000. The total project costs at award for those projects were \$4,202,891,000. The difference -- \$202,455,000 -- represents a decrease of 4.6 percent. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2008 totaled \$84,741,715. The actual contract costs for these projects is \$82,518,370, which represents a savings of \$2,223,345 or 3 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

KEY

County location of project		Job number used to track project costs			Project estimate from the most recent program		Dollars spent on project through SFY 2008

County	Route	Job No.	Award Date	Description of Location/Improvement	Estimate *	Project Cost at Award *	Cost through SFY 2008

Route
location
of
project

Month and year
in which work
was started

Details of project description,
improvement and location of project

Total project cost
at award stage

*Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Andrew	29	5I2153C	4/2008	On-call preventive maintenance and pavement repair on I-29 from Rte. K to Rte. 92 in Platte County. Also includes I-229 in Andrew and Buchanan Counties.	\$1	\$608	\$0
Andrew	48	1L1000B	5/2008	Thin pavement treatment from Rte. 71 to Rte. M.	\$919	\$705	\$0
Atchison	29	1I1014	3/2008	Resurface driving lanes and shoulders from Iowa State Line to Rte. 111 near Rock Port.	\$8,459	\$7,236	\$1,407
Atchison	29	5I2153B	4/2008	On-call preventive maintenance and pavement repair from the Iowa State Line to Route K in Andrew County.	\$1	\$835	\$0
Buchanan	169	1P0965	6/2008	Preventative maintenance treatment on driving lanes from Rte. FF in St. Joseph to Clay County line.	\$1,061	\$866	\$27
Buchanan	229	1I0968	4/2007	Replace expansion joints 0.15 mile south of Rte. 59 Ramp, in St. Joseph.	\$3,044	\$2,252	\$2,177
Buchanan	229	1I0969	4/2007	Replace expansion joints 0.5 mile south of the Rte. 36 interchange, in St. Joseph.	\$632	\$512	\$489
Buchanan	229	1I0972	4/2007	Replace expansion joints on ramp from southbound I-229 to eastbound Rte. 36 in St. Joseph.	\$311	\$283	\$270

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Buchanan	36	1P0970	4/2007	Replace expansion joints 0.2 mile east of the Missouri River in St. Joseph.	\$763	\$741	\$718
Buchanan	36	1P0971	4/2007	Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph.	\$321	\$756	\$750
Buchanan	36	1P1008	4/2007	Replace expansion joints on eastbound and westbound bridges east of the Missouri River near Kansas State line. KDOT to reimburse 50% of costs per cost share agreement.	\$865	\$485	\$482
Buchanan	59	1P0910	1/2004	Bridge deck repair project for the Missouri River bridge at Atchison, Kansas.	\$244	\$175	\$0
Buchanan	6	1P0903	4/2006	Install curbs, gutters, sidewalks, and pedestrian signals at the intersection of Belt and Frederick Roads in St. Joseph.	\$94	\$115	\$109
Buchanan	AC	1S0834	8/2006	Grading, drainage and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph.	\$11,565	\$10,565	\$10,279
Caldwell	13	1P0863	1/2008	Resurface driving lanes and improve shoulders from Bus. 36, in Hamilton, to Kingston.	\$2,318	\$1,256	\$35
Caldwell	13	1P0952	1/2008	Resurface driving lanes from Kingston to Ray County.	\$1,451	\$829	\$28

*Includes preliminary engineering, right of way, construction, and construction engineering.

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RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Caldwell	36	1P0913	2/2008	Resurface driving lanes and shoulders on westbound lane from east of Rte. 13 to Livingston County.	\$4,499	\$2,221	\$326
Caldwell	A	1L0900B	5/2008	Pavement treatments from Rte. 116 to Ray County.	\$316	\$301	\$0
Clinton	69	1S0869	9/2007	Widen driving lanes, resurface and improve shoulders from Rte. 116 to Clay County line.	\$2,708	\$2,131	\$341
Daviess	35	5I2153E	4/2008	On-call preventive maintenance and pavement repair from Rte. 6 to Rte. 92 in Clay County.	\$1	\$572	\$0
Daviess	6	1P0760	2/2007	Replace bridges over Muddy Creek, Muddy Creek Channel and Brushy Creek; widen shoulders and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin.	\$7,221	\$8,880	\$8,716
Daviess	6	1P0950	12/2007	Resurface driving lanes and improve shoulders from 1.9 miles west of Rte. 13 south to Rte. 13 north near Gallatin.	\$2,346	\$1,286	\$1,087
Daviess	M	1L0900C	5/2008	Thin pavement treatment from Rte. 13 to Rte. 36.	\$793	\$700	\$0
Dekalb	36	1P0876	1/2007	Resurface eastbound lane pavement with 3 3/4" asphalt from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north near Cameron.	\$1,784	\$1,339	\$1,517

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Dekalb	36	1P0920	1/2007	Resurface westbound lane pavement with 3 3/4" asphalt from Rte. 33 north to west of Bus. 36 near Cameron.	\$2,566	\$1,613	\$1,696
Dekalb	36	1P0921	5/2007	Resurface eastbound lanes and shoulders with 5" asphalt from 1.5 miles east of Rte. 31 (north) to Rte. 33 (north), near Stewartville.	\$6,330	\$3,333	\$3,370
Dekalb	36	1P1055	1/2008	Construct new intersection on north side of Bus. 36 intersection, 1 mile west of Rte. 69 in Cameron.	\$384	\$422	\$0
Gentry	136	1P1035	12/2007	Preventative maintenance treatment on driving lanes and shoulders from east of Rte. 169 (east junction) to west of Rte. C in Albany.	\$348	\$164	\$141
Harrison	35	1I0926	2/2007	Grading, drainage, paving and structure work for Welcome Center along southbound I-35 in Harrison County near Iowa State line.	\$5,305	\$5,859	\$5,379
Harrison	35	1I0966	3/2007	Resurface existing pavement with 2" hot-in-place recycled material and resurface with 1 3/4" asphalt from the Iowa State line to Rte. 136 in Bethany.	\$16,524	\$14,376	\$13,994
Harrison	35	1P0817B	7/2001	Paint bridges over Stateline Road at Iowa State line.	\$198	\$118	\$107
Harrison	35	5I2153D	4/2008	On-call preventive maintenance and pavement repair from the Iowa State Line to Rte. 6 in Daviess County.	\$1	\$661	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Harrison	H	1L0800C	11/2007	Thin pavement treatment from I-35 east to Rte. 146.	\$453	\$412	\$415
Holt	159	1P0769	2/2000	Partial redeck and repair of 3 pier caps and 5 truss splice plates on the Missouri River Bridge at Rulo, Nebraska.	\$233	\$212	\$121
Holt	159	1P0954	1/2008	Resurface pavement from the Nebraska State line to I-29.	\$1,672	\$1,589	\$1,683
Holt	159	1P0967	7/2005	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L0097.	\$227	\$152	\$150
Holt	29	1I0981	3/2008	Improve roadway from Rte. 118 to Rte. 59 (south junction).	\$8,705	\$8,358	\$453
Nodaway	E	1L0800B	11/2007	Thin pavement treatment from Rte. 246 to Rte. 136.	\$752	\$712	\$0
Nodaway	M	1L1000C	5/2008	Thin pavement treatment from Rte. 71 to Rte. AH.	\$419	\$433	\$0
Various	Various	1P1031	6/2007	On-call contract to repair damaged sections of guardcable and guardrail on all major routes in District 1.	\$433	\$243	\$235

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	1P1032	6/2008	On-call contract to repair damaged sections of guardcable and guardrail on major routes.	\$433	\$322	\$4
Various	Various	1P2145	0/2007	3M tape installation at various locations throughout District 1.	\$455	\$430	\$182
Various	Various	1Q2160	4/2008	Installation of dynamic message signs at various locations on I-29 and I-35.	\$237	\$205	\$41
Adair	63	2P0719	6/2002	Modify and upgrade approaches at the intersection of Normal St. and US Rte. 63 in Kirksville.	\$33	\$33	\$22
Adair	63	2P0747	1/2007	Widen to four lanes from 1.1 miles south of Rte. KK to Rte. 11 south near Kirksville.	\$6,424	\$6,734	\$7,034
Adair	63	2P0773	12/2007	Resurface pavement and redeck bridge A0133 from south of Rte. 6 in Adair County to Rte. M in Macon County.	\$8,207	\$7,085	\$3,549
Carroll	24	2P0417	5/2008	Right of way acquisition and replace bridge over Wild Cat Creek 1.5 miles east of Rte. 139.	\$836	\$487	\$225
Carroll	65	2P2154	6/2008	Lighting improvements at Rte. 24 interchange at Carrollton.	\$163	\$119	\$9

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Chariton	129	2P0768	1/2008	Rehabilitate bridge 2.2 miles south of Rte. 24. Project includes bridge A2035.	\$351	\$351	\$329
Chariton	5	2P0723	4/2007	Right of way acquisition and bridge replacement over Shannon Creek 0.5 mile south of Rte. WW.	\$1,495	\$1,340	\$1,588
Linn	36	2P0750	2/2007	Resurface pavement and rehabilitate bridges to provide smoother pavement from 2 miles west of Rte. 11 east to Macon County line. Project involves bridges G0657, G0659 and G0815.	\$4,823	\$3,949	\$3,885
Linn	36	2P2150	6/2008	Eastbound pavement improvements from Van Dorsen Creek to the Macon/Linn County line.	\$472	\$536	\$7
Livingston	190	2S2153	5/2008	Extend turn lane and place school flasher sign at Hornet Drive.	\$51	\$80	\$1
Livingston	36	2P0733	12/2006	Resurface to provide smoother pavement and rehabilitate bridges from 1.0 mile east of Rte. 65 to 0.7 mile east of Brookfield. Bridges A4639, A4640, A0845, and A0793.	\$27,560	\$24,220	\$23,360
Livingston	36	2P0751	3/2007	Resurface pavement to provide smoother pavement from Caldwell County line to Rte. 65 in Chillicothe.	\$4,614	\$2,818	\$2,791
Livingston	65	2P0768B	1/2008	Rehabilitate bridges on Rte. 65 north of Chillicothe.	\$437	\$414	\$387

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Livingston	65	2P2146	5/2008	Advanced construction funded by the City of Chillicothe for signals and geometric revisions at County Road 228.	\$382	\$403	\$43
Macon	36	2P0482	11/2007	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina.	\$68,447	\$43,890	\$12,115
Macon	36	2P0675	8/2000	Add turn lanes 4.0 miles east of Macon.	\$82	\$84	\$77
Macon	36	2P0769	2/2007	Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to end of dual lanes east of Macon.	\$5,452	\$4,048	\$3,990
Macon	63	2P0748	2/2007	Construction of dual lanes undivided and three lanes with two way left turn from existing dual lanes north of 63/36 interchange to 0.3 miles north of Rte. DD.	\$6,698	\$7,244	\$7,095
Macon	63	2P0770	12/2007	Resurface pavement from divided four-lane highway south of Macon to Jacksonville.	\$3,108	\$2,392	\$35
Mercer	136	2P0442B	11/2006	Replace bridge and roadway resurfacing. Project involves bridges J0027 and L0073 from Rte. 65 intersection to 0.4 miles east of Union Pacific Railway bridge.	\$4,081	\$3,769	\$3,818
Mercer	E	2S2148	2/2008	Bridge replacement project over Muddy Creek 1.5 miles west of Rte. Y.	\$807	\$763	\$721

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Putnam	136	2P0448	3/2008	Replace bridge over Chariton River, and replace overflow bridges from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line.	\$1,585	\$1,977	\$374
Randolph	24	2P0315	1/2008	Replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction.	\$4,300	\$2,788	\$1,173
Randolph	63	2P0487	8/2004	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63.	\$29,151	\$33,231	\$35,968
Randolph	63	2P0727	8/2004	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63.	\$2,633	\$1,973	\$1,426
Randolph	63	2P0771	12/2007	Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line.	\$4,615	\$3,727	\$3,608
Saline	240	2P0793	1/2008	Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes rehabilitation work included with project 2P0754.	\$15,109	\$16,452	\$638
Saline	240	2P0793B	4/2008	Provide ferry service during closure of the Missouri River bridge at Glasgow Missouri.	\$2,138	\$1,870	\$104
Saline	65	2P0752	7/2007	Safety improvement of curve near Rte. N.	\$999	\$1,094	\$1,220

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Saline	65	2P0786	6/2007	Install permanent signals at intersection, add turn lanes to College Street and right turn lanes to Rte. 65 at intersection within the city limits of Marshall.	\$467	\$398	\$537
Saline	70	2I2147	12/2007	Bridge rehabilitation 1.1 miles east of Rte. 65. Project involves Bridge A0207.	\$185	\$208	\$250
Saline	70	4P2236C	4/2008	Striping on I-70 within Saline County.	\$86	\$77	\$56
Schuyler	63	2P0778	6/2008	Provide smoother pavement and upgrade shoulders from Iowa state line to Rte. 6 west.	\$5,194	\$6,232	\$26
Sullivan	6	2P0768D	5/2008	Bridge improvements over West Yellow creek 3.0 miles west of Route 129. Project involves bridge L0797.	\$891	\$1,029	\$189
Various	Various	2P2145	0/2007	3M tape installation at various locations throughout District 2.	\$831	\$861	\$174
Audrain	54	3P0664	5/2008	Improve intersection at Rte. 54 and Rte. 19 north junction.	\$324	\$517	\$160
Audrain	54	3P0687	4/2007	Resurfacing pavement and shoulders from 0.5 mile west of Rte. P to Rte. 79 (2 disconnected sections).	\$858	\$2,971	\$2,994

*Includes preliminary engineering, right of way, construction, and construction engineering.

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RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Audrain	54	3P0727	5/2008	Pavement treatments from Rte. 19 north junction east to 0.5 mile west of Rte. P.	\$2,308	\$2,970	\$77
Clark	61	3P0423B	6/2006	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line.	\$36,030	\$38,501	\$36,795
Clark	61	3P0722	0/2005	Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at Fox River.	\$78	\$168	\$101
Clark	AA	3S0653	3/2008	Bridge project over Linn Creek 2.9 miles south of Rte. NN.	\$379	\$452	\$415
Knox	156	3S0662	2/2004	Stream stabilization to protect bridge X0905, 2.1 miles east of Macon County line at Salt River.	\$85	\$76	\$90
Knox	6	3P0783	2/2008	Pavement treatment from Adair County line east to Rte. 15 south junction.	\$1,481	\$509	\$7
Lewis	61	3P0424B	7/2005	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B.	\$23,836	\$24,434	\$25,544
Lewis	61	3P0711	11/2007	Rehabilitate pavement on southbound lanes from 0.8 mile south of Clark County line south to 1.6 miles south of Rte. C (4 disconnected sections).	\$3,768	\$3,063	\$3,410

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Lincoln	47	3P0747	3/2008	Widen, improve intersection, and upgrade signals on Rte. 47 from Rte. 61 west ramps to Main Street in Troy.	\$2,035	\$1,803	\$579
Lincoln	47	3P0780	3/2008	Intersection improvements at Rtes. H and J intersection in Troy.	\$268	\$236	\$42
Lincoln	61	3P0596C	3/2006	Grading, paving and bridge for construction of interchange at Moscow Mills.	\$16,969	\$19,669	\$21,427
Lincoln	61	3P0753	6/2007	Intersection improvements at Rte. U and Mette Road.	\$526	\$631	\$1,058
Lincoln	79	3P0789	12/2007	Rehabilitate pavement from the Pike County line to 0.9 mile north of Rte. C.	\$1,705	\$1,443	\$1,307
Lincoln	C	3S0765	1/2008	Rehabilitate bridges over Cuivre River and overflow.	\$1,032	\$800	\$619
Marion	24	3P0412B	9/2006	Grading and paving for dual divided pavement from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange.	\$15,139	\$12,985	\$11,368
Marion	24	3P0731	4/2007	Rehabilitate pavement on northbound lanes from 0.5 mile north of Rte. 6 to 0.3 mile south of Bus. 61 south of Palmyra.	\$3,774	\$3,121	\$3,078

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Marion	36	3P0410	9/2007	Grading and paving to add lanes from Shelby County to 0.4 mile west of Ralls County.	\$13,457	\$10,332	\$2,813
Marion	36	3P0411B	9/2006	Grading and paving for dual divided from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County.	\$9,009	\$8,176	\$6,584
Marion	36	3P0790	11/2007	Rehabilitate pavement on eastbound and westbound lanes from east of Shinn Lane to Central Avenue in Hannibal.	\$902	\$865	\$29
Marion	61	3P0704	4/2007	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.7 miles.	\$2,010	\$1,370	\$1,533
Marion	61	3P0730	4/2007	Rehabilitate pavement on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK. Project involves bridge A0556.	\$2,540	\$2,140	\$2,079
Monroe	107	3S0768	10/2006	Demolition of spans 3 and 4 of bridge A3798 over Mark Twain Lake 0.9 mile north of Rte. U.	\$635	\$638	\$0
Montgomery	19	3P0584B	8/2005	Replace bridge over the Missouri River at Hermann. TEA-21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million.	\$35,276	\$36,186	\$33,901
Montgomery	19	3P0584C	10/2007	Demolition of existing bridge over the Missouri River at Hermann.	\$1,773	\$1,445	\$986

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Montgomery	70	4P2236F	4/2008	Striping at various locations on I-70 in Montgomery and Warren Counties.	\$249	\$178	\$136
Pike	54	3P0733	5/2008	Pavement treatments from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U (2 disconnected sections).	\$1,801	\$1,840	\$39
Pike	61	3P0501	3/2007	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County.	\$2,354	\$2,154	\$2,113
Pike	61	3P0742	4/2008	Improve roadway on northbound lanes 0.2 mile north of Rte. NN.	\$509	\$528	\$81
Pike	79	3P2157	5/2008	Slide correction 0.5 mile south of Rte. TT.	\$285	\$263	\$201
Shelby	15	3P0510	4/2008	Replace bridge over Messner Creek 0.7 mile south of Rte. M.	\$441	\$445	\$166
Shelby	36	3P0409C	9/2007	Grading and paving to add lanes from 0.6 mile west of Rte. 15 east to 0.1 mile east of Marion County line.	\$27,105	\$19,799	\$8,676
Various	Various	3P2145	0/2007	3M tape installation at various locations throughout District 3.	\$341	\$314	\$339

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Warren	47	3P0708	11/2007	Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70.	\$673	\$616	\$52
Cass	291	4P1811	1/2008	Pavement and shoulder treatments from the north leg of Rte. 58 to Crestwood Drive in Harrisonville.	\$2,206	\$1,794	\$99
Cass	291	4P1986	3/2008	Island repair at various locations on Rte. 291 and Rte. 2 in Harrisonville.	\$210	\$203	\$209
Cass	7	4P1929	2/2008	Various pavement and shoulder treatments from Rte. Z near Garden City to the Henry County line.	\$2,822	\$1,869	\$109
Cass	7	4S1704	5/2007	Addition of two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill.	\$1,629	\$1,818	\$1,946
Cass	7	4S1705	5/2007	Addition of two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill.	\$1,414	\$1,395	\$1,423
Cass	VV	4S1706	5/2007	Construct a roundabout at intersection of Lexington Road in Pleasant Hill.	\$1,008	\$1,076	\$1,211
Clay	1	4S1843	9/2007	Pavement and shoulder treatments from I-35 to Rte. 210 in the City of Kansas City.	\$291	\$274	\$12

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Clay	1	4S1955	2/2008	Pavement treatments from Rte. 152 to 64th Street in the City of Gladstone.	\$636	\$553	\$78
Clay	10	4S1984	11/2007	Pavement treatments on Jesse James Road from Rte. 10 to Rte. 69 in the City of Excelsior Springs.	\$183	\$126	\$132
Clay	152	4S1952	2/2008	Pavement treatments from Rte. 1 to I-35 in the City of Kansas City.	\$2,234	\$1,880	\$1,344
Clay	169	4P1807	4/2007	1 3/4" Resurfacing from the Clinton County line to Route 169 spur.	\$688	\$511	\$693
Clay	169	4P1845	1/2008	Pavement treatments southbound from I-29 to Barry Road in the City of Kansas City.	\$1,138	\$995	\$63
Clay	169	4P1846	1/2008	Various pavement and shoulder treatments from 1 mile north of I-435 to 108th Street in the City of Kansas City.	\$1,056	\$957	\$291
Clay	169	4P1918	4/2007	Bridge rehabilitation on NB & SB bridges from Missouri River to I-29.	\$3,749	\$2,989	\$2,990
Clay	169	4S1880	1/2008	Experimental test section for various thin preventive maintenance pavement treatments northbound from I-29 to south of Barry Road in the City of Kansas City.	\$379	\$392	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Clay	29	4I1326	1/2005	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L0788, A3276 and L0734.	\$23,337	\$25,968	\$20,592
Clay	29	4I1507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop.	\$253,837	\$267,683	\$48,829
Clay	33	4S1825	4/2007	1 3/4" resurfacing from 19th Street to Rte. 69.	\$991	\$801	\$393
Clay	35	4I1694	1/2008	Interchange improvements at I-35/Rte. 69/Rte. 33.	\$3,202	\$3,181	\$534
Clay	35	4I1881	1/2008	Pavement and shoulder treatments northbound from Pleasant Valley Road to Fishing Creek in the City of Liberty.	\$2,986	\$2,380	\$10
Clay	35	4I1923	3/2008	Median protection from the Rte. 29/Rte. 35 split to Rte. 92.	\$2,807	\$1,627	\$1,272
Clay	435	4I1331	6/2007	Resurfacing of pavement and shoulders from Platte County line to 108th Street.	\$6,268	\$6,250	\$3,894
Clay	435	4I1332	6/2007	Resurfacing of pavement and shoulders from 108th Street to Rte. 69.	\$8,872	\$6,193	\$5,707

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Clay	69	4P1393	5/2007	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line.	\$5,443	\$6,001	\$4,936
Clay	69	4P2000	5/2007	Relocate water line under pavement from Highland to North Oak in the City of Kansas City.	\$2,475	\$3,013	\$2,485
Clay	69	4S1727	5/2007	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line.	\$564	\$420	\$354
Clay	92	4P1795	4/2007	Various pavement and shoulder treatments from I-35 to Rte. 69.	\$836	\$1,034	\$1,114
Clay	92	4P1883	5/2008	Intersection improvement at Commercial Street in Smithville.	\$664	\$1,120	\$223
Henry	13	4P1810	2/2008	Pavement and shoulder treatments from Rte. 18 to the St. Clair County line.	\$2,391	\$1,396	\$74
Henry	7	4P1934	2/2008	Pavement treatments from the Cass County line to Rte. 13 in Clinton.	\$8,067	\$5,027	\$379
Jackson	150	4P2205	6/2008	Water line relocation from Colorado Street to east of White Street in Kansas City.	\$1,603	\$1,811	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek.	\$4,275	\$3,522	\$0
Jackson	150	4U1129	3/2007	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood.	\$8,415	\$8,944	\$8,190
Jackson	150	4U1129B	5/2007	Demolition of building for utility relocation at bridge K0593.	\$10	\$6	\$0
Jackson	150	4U1130B	6/2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130.	\$11,075	\$14,197	\$16
Jackson	24	4P1364	4/2008	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence.	\$8,167	\$8,575	\$1,433
Jackson	29	4I1640	4/2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City.	\$115	\$126	\$475
Jackson	291	4P1417	1/2007	Rehabilitate bridges over 39th Street in Independence.	\$3,161	\$3,560	\$2,400
Jackson	291	4P1998	9/2007	Install video detection at various locations.	\$214	\$194	\$236

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jackson	35	4I1400	6/2006	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes Road to McGee Street.	\$15,623	\$17,433	\$16,749
Jackson	35	4I1573	6/2006	Mill, resurface and rehabilitate bridges on the west leg of downtown loop, on I-29 south to the Southwest Trafficway bridge.	\$5,613	\$8,474	\$7,547
Jackson	40	4S1776	8/2007	Safety improvements from Hocker to west of Lee's Summit Road in the City of Kansas City.	\$2,828	\$2,136	\$1,857
Jackson	435	4I0265B	6/1996	Signals and geometric revisions at 103 Rd. Street Wornall Road intersection.	\$68	\$76	\$0
Jackson	435	4I0766C	3/2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road.	\$46,628	\$55,888	\$54,352
Jackson	435	4Q1572B	4/2008	ITS interstate expansion at various locations from Route 40 to Holmes Road in Jackson County.	\$2,070	\$1,847	\$698
Jackson	470	4I0766D	5/2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Bridges A1923, A1876, A1924, A1921, A1922, A1873, and A1854.	\$66,279	\$73,326	\$72,200
Jackson	470	4I0766J	6/2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass.	\$8,429	\$11,595	\$11,090

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jackson	470	4I1571B	10/2006	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street.	\$1,307	\$943	\$981
Jackson	470	4I1616	1/2007	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70.	\$4,974	\$5,562	\$4,471
Jackson	470	4I1641B	7/2007	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470.	\$26,435	\$21,450	\$14,093
Jackson	470	4I1714	10/2006	Rehabilitate Hillcrest Road bridge over I-470.	\$999	\$744	\$614
Jackson	670	4I1762	6/2006	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway Street.	\$2,630	\$3,389	\$2,868
Jackson	7	4S1745	6/2006	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road.	\$6,391	\$6,681	\$6,287
Jackson	7	4S1779	5/2007	Install signals at Rte. 150.	\$313	\$442	\$418
Jackson	70	4I1402	12/2007	Replace bridge and interchange improvements at Noland Road in the City of Independence.	\$13,734	\$12,296	\$10,447

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jackson	70	4I2013	3/2008	Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City.	\$8,799	\$7,236	\$486
Jackson	70	4I2031	9/2007	Safety enhancements on Woods Chapel Road in the City of Blue Springs.	\$141	\$147	\$178
Jackson	70	4I2210	6/2008	Interchange improvements westbound at Woods Chapel Road in Blue Springs.	\$262	\$419	\$0
Jackson	70	4P1851	3/2008	Preventive maintenance on the eastbound and westbound Lewis and Clark Bridges.	\$2,342	\$1,334	\$374
Jackson	71	4I0766F	5/2005	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Project involves bridge A6260.	\$7,561	\$7,780	\$7,552
Jackson	71	4I0766G	6/2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd.	\$11,724	\$15,146	\$15,155
Jackson	71	4I0766K	6/2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road.	\$16,412	\$18,919	\$17,899
Jackson	71	4I0766L	6/2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71.	\$12,680	\$16,641	\$15,444

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jackson	71	4I0766N	10/2006	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470.	\$23,834	\$31,654	\$26,150
Jackson	71	4I0766Q	10/2006	Widening Longview Road and adding Round-a-bout at Hickman Mills Road.	\$1,256	\$2,323	\$562
Jackson	71	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City.	\$33,170	\$37,236	\$4,998
Jackson	71	4P1577	10/2006	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842.	\$840	\$748	\$717
Jackson	71	4P1829	12/2007	Pavement repair from Blue Ridge Blvd. to 155th Street in the City of Grandview.	\$1,848	\$607	\$238
Jackson	71	4P1849	12/2007	Thin pavement treatment the ramps and outer road from Blue Ridge Boulevard to the Cass County line near the City of Grandview.	\$1,959	\$918	\$23
Jackson	71	4P2007	12/2007	Pavement and shoulder treatments from Blue Ridge Blvd. to 155th Street in the City of Grandview.	\$4,036	\$1,354	\$1
Jackson	71	4U0011W	4/2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street.	\$2,247	\$2,243	\$1,855

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jackson	71	4U0011X	8/2004	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City.	\$2,247	\$1,704	\$0
Jackson	AA	4S1775	0/2006	Payment as part of agreement to City of Grain Valley to take ownership of Route AA from station 612+00 to station 716+60 at Main Street.	\$96	\$99	\$90
Jackson	D	4S2246	6/2008	Pavement rehabilitation from Rte. 150 to Rte. 58 near City of Belton.	\$5,665	\$3,467	\$0
Jackson	F	4S1060	5/2008	Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove.	\$6,218	\$6,948	\$1,307
Jackson	Various	4I1327D	5/2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle).	\$1,168	\$1,728	\$1,721
Jackson	Various	4P1850	9/2007	Install video detection at various locations in the urban area.	\$213	\$151	\$117
Johnson	13	4P1796	3/2007	Resurfacing pavement and shoulders from DD in Johnson County to 3 miles south of Rte. N in Henry County.	\$3,240	\$3,265	\$4,414
Johnson	13	4P1797	3/2007	Resurfacing pavement and shoulders from Rte. E to 0.25 mile south of County Road 400.	\$650	\$599	\$706

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Johnson	13	4P2019	1/2008	Pavement and shoulder treatments from Rte. YY to Rte. E north of Warrensburg.	\$1,222	\$915	\$842
Johnson	50	4P1630	4/2006	Rehabilitate roadway and bridge from Rte. HH to Rte. FF (Pettis County line).	\$7,728	\$11,316	\$12,428
Lafayette	13	4L0700B	11/2007	Pavement treatments from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).	\$102	\$112	\$124
Lafayette	13	4P1932	1/2008	Pavement and shoulder treatments from I-70 to Rte. YY.	\$830	\$924	\$976
Lafayette	224	4L0800B	11/2007	Pavement treatment from Rte. 24 to Route 13 near the City of Lexington.	\$1,290	\$861	\$780
Lafayette	24	4P2020	6/2008	Pavement treatments from Rte. 13 to Rte. 65 between the cities of Lexington and Waverly.	\$6,946	\$5,138	\$6
Lafayette	70	4I2004	12/2007	Pavement repair from west of the Sni A Bar bridge east 0.2 miles near Odessa.	\$379	\$392	\$462
Platte	29	4I1662	7/2007	Bridge improvements at Line Creek.	\$2,948	\$2,363	\$2,829

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Platte	29	4I1662B	12/2007	Various pavement treatments at bridge approaches, rest area, and weigh station between Buchanan County line and Line Creek.	\$725	\$506	\$0
Platte	29	4I1662C	12/2007	Bridge rehabilitation at Bee Creek, NB Platte River overflow, and NB Platte River.	\$3,425	\$3,480	\$1,871
Platte	29	4I1662D	2/2008	Bridge rehabilitation at Todd Creek, SB Platte River, SB Platte River Overflow, and 56th Street.	\$3,477	\$3,358	\$1,772
Platte	29	4I1985	2/2008	Pedestrian safety improvements from the southern end of bridge over Barry Road south 4500 feet.	\$123	\$85	\$88
Platte	435	4I1335	12/2007	Resurface pavement and shoulders from I-29 south junction to Clay County line.	\$6,036	\$2,208	\$98
Platte	45	4P1808	6/2008	Pavement treatments from Rte. 45 Spur to I-435.	\$309	\$415	\$5
Platte	45	4P1857	2/2008	Pavement treatment from Rte. 92 to Rte. 45 near Tracy.	\$407	\$332	\$297
Platte	635	4D0600E	2/2006	Resurface roadway and shoulders and resurface ramps to Rte. 69 from I-29 to the Missouri River bridge.	\$2,046	\$2,356	\$2,331

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Platte	635	4I1709	2/2006	Replace existing bridges A-3480R and A-2483R and new diamond interchange at New Horizons Parkway (formerly Van De Populier).	\$11,692	\$13,886	\$13,365
Platte	635	4I1717	2/2006	Resurfacing ramps from I-635 to Rte. 9.	\$227	\$617	\$609
Platte	9	4I1709A	1/2008	Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange.	\$9,111	\$4,934	\$292
Platte	9	4I1709B	1/2008	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North.	\$12,622	\$8,292	\$3,728
Platte	92	4P1452	5/2007	Replace bridge over Todd Creek 0.5 mile east of Rte. B.	\$3,413	\$1,695	\$1,970
Platte	D	4S1974	12/2007	Pavement and shoulder improvements from 1000' west of I-29 interchange to I-435 in the City of Kansas City.	\$2,565	\$1,293	\$497
Platte	D	4S1982	11/2007	Pavement treatments from Brightwell Road to Rte. N near the City of Kansas City.	\$232	\$172	\$5
Ray	10	4L0600H	6/2008	Pavement treatments from Rte. 10 to Rte. 10.	\$423	\$409	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Ray	10	4L0900C	11/2007	Pavement treatments from Excelsior Springs to Rte. C.	\$939	\$591	\$533
Ray	210	0P2149B	6/2008	Install edgeline rumble stripes and re-stripe with epoxy paint from east of BNSF RR overpass to Rte. 10 intersection.	\$97	\$70	\$0
Various	Various	4I1327C	7/2001	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 4I1327 and 4I1327D.	\$44,762	\$39,258	\$33,240
Various	Various	4I1566	8/2002	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region.	\$1,431	\$1,528	\$566
Various	Various	4I1569	6/2004	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties.	\$4,000	\$5,531	\$3,008
Various	Various	4I1853	4/2008	Asphalt Pavement repair on various routes at various locations in the urban area.	\$549	\$598	\$7
Various	Various	4P1758	3/2006	Microsurfacing pavement to improve safety at various rural locations.	\$109	\$145	\$101
Various	Various	4P1759	3/2006	Microsurfacing pavement to improve safety at various urban locations.	\$218	\$188	\$239

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	4P1760	3/2008	Pavement treatment to improve safety at various urban locations.	\$431	\$427	\$1
Various	Various	4P1761	3/2008	Pavement treatment to improve safety at various rural locations.	\$216	\$252	\$1
Various	Various	4P1786	6/2006	Guardcable and guardrail repair at various locations in the urban District 4 area.	\$908	\$598	\$0
Various	Various	4P1787	6/2006	Guardcable and guardrail repair in rural District 4.	\$561	\$414	\$2
Various	Various	4P1862	6/2007	Guardrail and guardcable repair at various locations in the urban District 4 area.	\$908	\$650	\$1,640
Various	Various	4P1863	6/2007	Guardcable and guardrail repair in rural District 4.	\$561	\$383	\$906
Various	Various	4P1908	6/2008	Guardcable and guardrail repair in rural District 4.	\$561	\$518	\$1
Various	Various	4P1911	6/2008	Guardrail and guardcable repair at various locations in the urban District 4 area.	\$908	\$879	\$1

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	4P2145	0/2007	3M tape installation at various locations throughout urban District 4.	\$715	\$663	\$120
Various	Various	4P2145B	0/2007	3M tape installation at various locations throughout rural District 4.	\$374	\$354	\$169
Various	Various	4P2236B	5/2008	Striping at various locations in District 4.	\$361	\$231	\$0
Various	Various	4S1856	6/2008	Improve bridge decks in various rural locations in SFY 2008.	\$381	\$376	\$26
Various	Various	4S1999B	6/2007	Rehabilitate bridges, widen sidewalks and install aesthetic pedestrian fencing on the Grand, Main, Walnut, Baltimore and McGee bridges over I-670 in the downtown Kansas City Loop.	\$2,011	\$1,898	\$2,260
Various	Various	5I2153F	4/2008	On call interstate asphalt repair at various locations in District 4.	\$1	\$550	\$0
Boone	63	5P0907	10/2007	Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC.	\$9,281	\$5,482	\$2,709
Boone	63	5P0907B	10/2007	Grading, drainage and paving for Ponderosa Road and Gans Road.	\$6,288	\$3,255	\$849

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Boone	70	5I0971	10/2007	Resurfacing on the westbound lanes from Rte. 740 to the Missouri River Bridge.	\$3,926	\$2,943	\$145
Boone	763	5U0675	3/2008	Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.	\$27,900	\$19,225	\$7,633
Boone	WW	5U0671	11/2004	Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Project involves bridge A0859.	\$4,793	\$4,693	\$4,736
Callaway	70	5I2153L	4/2008	On-call statewide preventive maintenance and pavement repair from the Williamsburg exit (Rte. YY) to Rte. T in Foristell.	\$1	\$574	\$0
Callaway	F	5S0504	2/2007	Replace bridge over Miller Creek 2 miles east of Rte. J.	\$793	\$659	\$663
Camden	5	5P0590	1/2008	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton.	\$13,178	\$10,507	\$6,510
Camden	5	5P0590B	4/2006	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange.	\$3,773	\$3,300	\$2,879
Camden	5	5P0590C	4/2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton.	\$20,465	\$26,963	\$23,579

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Camden	5	5P0591	1/2008	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction.	\$17,213	\$15,322	\$10,144
Camden	5	5P0591C	4/2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction.	\$16,823	\$18,867	\$17,062
Camden	5	5P0592A	4/2008	Grading and drainage for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592F.	\$24,461	\$18,205	\$6,336
Camden	54	5P0309A	9/2007	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42.	\$23,209	\$16,972	\$3,792
Camden	54	5P0648A	9/2007	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42.	\$30,552	\$22,933	\$6,400
Camden	54	5P0648B	11/2006	Grading and bridge 0.5 mile west of Rte. 42 portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction.	\$8,248	\$8,218	\$9,215
Cole	50	5P0844	8/2007	Grading, paving and drainage for construction of interchange at City View Drive in eastern Jefferson City. This is a cost share project.	\$12,427	\$11,533	\$8,640
Cole	50	5P0844B	8/2007	Site grading associated with economic development at City View Drive interchange in eastern Jefferson City.	\$5,471	\$5,172	\$4,495

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Cole	54	5P2151	12/2007	Replace bridge over Rte. 54 at Jefferson Street in Jefferson City. Project involves bridge A1308.	\$1,289	\$1,004	\$1,621
Cooper	135	5S0516	9/2007	Bridge replacement over Lamine River and raise the grade 1mile south of Rte. N south junction.	\$2,877	\$2,134	\$2,122
Cooper	70	4P2236I	4/2008	Gap striping at various locations in Cooper, Boone and Callaway Counties.	\$318	\$255	\$201
Cooper	70	5I2153J	4/2008	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$1	\$609	\$0
Cooper	70	5I2153K	4/2008	On-call statewide preventive maintenance and pavement repair from Rte. K to the Williamsburg exit (Rte. YY) in Callaway County.	\$1	\$529	\$23
Gasconade	100	5S0824	11/2006	Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann.	\$1,388	\$1,539	\$1,726
Gasconade	50	5P0948	4/2007	Safety improvement at Wehmeyer Rd. intersection 3.5 miles east of Rte. 19.	\$241	\$177	\$149
Gasconade	H	5S0792	3/2007	Bridge replacement over Berger Creek 4.2 miles south of Rte. Z.	\$900	\$818	\$863

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Maries	63	5P0783	9/2005	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line.	\$7,806	\$8,429	\$9,583
Moniteau	50	5P0632A	1/2007	Right of way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins.	\$46,330	\$40,684	\$33,131
Osage	50	5P0832	12/2006	Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100.	\$4,428	\$3,287	\$3,268
Osage	50	5P0868	4/2007	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south Jct. east to 0.1 mile west of Rte. 19 Jct. in Gasconade County.	\$8,047	\$5,033	\$5,086
Osage	63	5P0935	11/2007	Resurfacing and shoulder stabilization from Rte. P near Freeburg to 1.7 miles south of Rte. 28.	\$4,226	\$4,036	\$42
Pettis	50	5P0833	2/2008	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.	\$7,379	\$6,028	\$4,565
Pettis	65	5P0934	6/2008	Resurface southbound lanes from the Saline County line south to Rte. H and HH.	\$4,244	\$3,288	\$4
Pettis	65	5P0952	6/2008	Resurface northbound lanes from 0.2 miles north of Rte. HH to 1.9 miles south of Rte. J.	\$1,945	\$1,487	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	5P2145	0/2007	3M tape installation at various locations throughout District 5.	\$188	\$110	\$111
Franklin	100	6P1004	5/2008	Widen from 2 lanes to 4 lanes on same alignment from east of South Point Road to I-44.	\$43,991	\$34,070	\$11,431
Franklin	100	6P1004C	12/2006	Grading, bypass paving, and construction of a box culvert extension 950 ft east of International Avenue/Rabbit Trail Drive.	\$50	\$899	\$186
Franklin	100	6P1004D	3/2008	Building demolition and asbestos abatement at Rte. M.	\$26	\$49	\$46
Franklin	100	6S1597	2/2008	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek.	\$1,804	\$1,567	\$928
Franklin	100	6S2032	7/2007	Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO.	\$1,431	\$1,692	\$1,634
Franklin	100	6S2122	2/2008	Pavement treatment from 1 mile west of St. Louis County line to Rte. T.	\$1,548	\$1,350	\$292
Franklin	185	6S1850	3/2007	Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44.	\$13,086	\$17,504	\$13,690

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Franklin	44	6I0735E	6/2004	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A0040 and A0041.	\$23,555	\$24,013	\$24,160
Franklin	44	6I1801	6/2008	Widen bridge to accommodate proposed future interchange modifications at Rtes. 185/D over I-44.	\$2,331	\$2,934	\$216
Franklin	44	6I2025	6/2007	Ultra-thin bonded asphalt wearing surface (UBAWS) resurfacing, pavement repair, and striping from Crawford County Line to west of the Pacific interchange.	\$4,328	\$4,865	\$4,642
Franklin	44	6I2186	3/2008	Building demolition and asbestos removal at the I-44 rest area and weigh station near St. Clair in Franklin County and asbestos removal on I-55 weigh scales near Barnhart in Jefferson County.	\$41	\$30	\$8
Franklin	44	6L0800G	6/2008	Thin lift overlay from Viaduct Street in Pacific to 2.5 miles west of end state maintenance.	\$238	\$252	\$11
Franklin	47	6P1562	4/2006	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair.	\$5,708	\$9,146	\$8,304
Franklin	47	6P1852	6/2007	Pave approach to create a four-way signalized intersection, add signals and lighting at the intersection of Rte. 47 and 14th Street/Rainbow Drive.	\$215	\$272	\$276
Franklin	50	6P1914	7/2007	Construct left and right turn lanes at Rte. BB, 2.36 miles west of Union.	\$633	\$619	\$778

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Franklin	50	6P1948B	2/2008	Pavement treatment on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair.	\$3,886	\$2,442	\$136
Franklin	F	6S1799	6/2007	Mill and resurface pavement from 1st Street to Rte. O.	\$1,516	\$1,020	\$885
Franklin	N	6L0800F	6/2008	Thin lift overlay from St. Louis Street in Pacific to Bend Road at the Meramec River.	\$222	\$248	\$13
Franklin	T	6L0900D	6/2008	Pavement treatment from Rte. 100 near Villa Ridge to Rte. 100 in Wildwood.	\$1,891	\$1,493	\$0
Franklin	T	6S1007	3/2006	Replace railroad bridge at Labadie.	\$4,183	\$4,863	\$5,106
Franklin	T	6S1675	7/2006	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM.	\$1,951	\$1,486	\$1,621
Jefferson	141	6P2172	2/2008	Slide repair at Rte. 21.	\$310	\$61	\$31
Jefferson	21	6P0876	5/2006	Paving from Hayden Road to Rte. A.	\$20,587	\$26,213	\$24,690

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jefferson	21	6P0876E	6/2007	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road.	\$9,408	\$7,493	\$1,748
Jefferson	21	6P0876I	6/2007	Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road.	\$29,428	\$22,877	\$17,147
Jefferson	21	6P0876J	5/2006	Grading, drainage and four new bridges from Hayden Road to Rte. A.	\$10,955	\$12,723	\$11,708
Jefferson	30	6P1803	2/2008	Add left-turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.	\$2,226	\$1,441	\$267
Jefferson	55	6I1787	3/2008	Replace bridge, add left-turn lane and improve shoulders at I-55 west outer road over Rock Creek.	\$2,064	\$1,774	\$558
Jefferson	55	6I2108	9/2007	Install median guard cable from Rte. 61 to Rte. M.	\$764	\$876	\$862
Jefferson	61	6S1903	3/2008	Add dual left-turn lane from eastbound Rte. 61/67 to westbound Richardson Road and dual right-turn lane from eastbound Richardson Road to southbound Rte. 61/67.	\$1,262	\$1,358	\$611
Jefferson	61	6S1963	2/2008	Bridge improvements over Joachim Creek.	\$863	\$763	\$609

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jefferson	61	6S2064	10/2007	Signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor.	\$1,164	\$906	\$454
Jefferson	67	6S2202	6/2008	Add guardrail, eliminate crossovers and turn lane improvements from Rte. 61 to the St. Francois County line.	\$1,099	\$1,041	\$0
Jefferson	A	6S1704	7/2007	Rehabilitate pavement from Collins to Rte. 21.	\$777	\$506	\$468
Jefferson	A	6S1786	7/2007	Rehabilitate 3 bridges, lengthen eastbound right-turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P.	\$2,428	\$1,940	\$1,818
Jefferson	A	6S2177	6/2008	Replace span-wire signal with mast arm system at Collins Drive.	\$291	\$221	\$21
Jefferson	BB	6S1783	10/2007	Replace various box culverts on Rte. BB from east of Rte. 30 to west of Rte. 21.	\$1,868	\$1,547	\$788
Jefferson	BB	6S1888	10/2007	Realign roadway at Olde Baker School Lane.	\$800	\$386	\$92
Jefferson	BB	6S1911	10/2007	Rehabilitate bridge over Sand Creek south of Regina Road.	\$518	\$409	\$405

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jefferson	F	6L0800C	6/2007	Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance.	\$407	\$324	\$334
Jefferson	FF	6L0800B	6/2007	Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F.	\$420	\$364	\$346
Jefferson	M	6P1777	6/2007	U-turns, signing and lighting at Moss Hollow Road and Old Lemay Ferry Road.	\$387	\$473	\$578
St. Charles	364	6U0803I	7/1999	Superstructure, tied arch and steel girders for bridge over the Missouri River on the Page Avenue extension.	\$42,581	\$56,682	\$56,978
St. Charles	364	6U0803L	7/1999	Bridge deck and concrete girders for Missouri River Bridge on the Page Avenue extension in the St. Louis area.	\$18,598	\$30,798	\$28,354
St. Charles	364	6U1028E	7/2007	Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive.	\$38,471	\$24,891	\$10,206
St. Charles	364	6U1028R	3/2008	Building demolition and asbestos abatement along existing Rte 94 at Harvest Drive.	\$70	\$64	\$60
St. Charles	370	6U0759N	12/2004	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.	\$6,649	\$8,000	\$8,693

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Charles	40	6P0672	2/2006	Grading, paving, bridges and ITS from east of Rte. DD to 0.3 mile west of Rte. K.	\$51,633	\$70,576	\$69,287
St. Charles	40	6P0672C	5/2007	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd.	\$35,816	\$36,142	\$20,431
St. Charles	40	6P0672D	6/2003	Add lanes and upgrade to freeway from east of Lake St. Louis Blvd. to east of Page Avenue interchange.	\$23,565	\$19,107	\$23,401
St. Charles	40	6P0672K	6/2003	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road.	\$2,566	\$2,222	\$2,092
St. Charles	40	6P2100	4/2008	Construct an eastbound off-ramp at Missouri Research Park interchange.	\$743	\$543	\$99
St. Charles	61	6P1792	11/2007	Widen and rehabilitate bridge 4.1 miles north of I-70 at McCoy Creek.	\$1,819	\$1,347	\$838
St. Charles	67	6P1814	6/2007	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL.	\$82	\$90	\$0
St. Charles	67	6P1934	4/2006	Furnish and place rip-rap on the Clark Bridge over the Mississippi River at Alton, IL.	\$164	\$160	\$161

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Charles	70	6I0736	2/2003	Grading, paving, bridges, retaining wall and resurface from Rte. 40/61 to 0.1 mile west of Lake St. Louis interchange.	\$11,615	\$12,713	\$13,060
St. Charles	70	6I0736C	2/2003	Grading, paving, bridge and ramp widening, signals and lighting at the Lake St. Louis interchange.	\$3,417	\$2,959	\$3,577
St. Charles	70	6I0950	1/2006	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange.	\$27,585	\$26,379	\$25,646
St. Charles	70	6I1444	12/2003	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles.	\$724	\$756	\$763
St. Charles	70	6I1531	6/2006	Construct auxiliary lane westbound only from east of T.R. Hughes to Rte. 79.	\$4,777	\$3,337	\$3,573
St. Charles	70	6I1591	2/2003	Pavement repair, milling and resurfacing east of Wentzville Parkway to west of Rte. Z.	\$1,547	\$1,575	\$1,159
St. Charles	70	6I1735	6/2005	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.	\$7,096	\$4,853	\$5,917
St. Charles	70	6I1936	4/2007	Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive.	\$7,297	\$4,627	\$4,593

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Charles	70	6I1995	8/2007	Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway.	\$362	\$302	\$394
St. Charles	70	6I1999	6/2008	Add a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway.	\$485	\$650	\$69
St. Charles	70	6I2051	6/2007	Add an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79.	\$1,463	\$980	\$1,010
St. Charles	70	6I2052	6/2007	Add an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes.	\$1,388	\$1,042	\$1,013
St. Charles	70	6I2155	5/2008	Install new traffic signal facilities and fiber interconnect system to the immediate signals to the east and west of the intersection at Shady Springs Road/Ehlmann Road.	\$243	\$198	\$28
St. Charles	79	6P1532	2/2006	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70.	\$5,340	\$6,341	\$6,467
St. Charles	94	6I0950D	12/2003	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange.	\$7,253	\$6,572	\$6,800
St. Charles	94	6P1825	4/2006	Widen for a dual left lane from westbound Rte. 94 to Pralle Lane.	\$1,507	\$1,573	\$1,645

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Charles	94	6S1599	2/2007	Replace bridge at Sehrt Creek and Rte. 94.	\$2,544	\$1,674	\$1,772
St. Charles	94	6S1864	1/2008	Pavement treatment from Rte. D to Rte. 40 and outer road south of Rte. 94.	\$1,298	\$711	\$272
St. Charles	A	6S1600	1/2006	Rehabilitate deck, widen bridge, widen roadway, signals and signing at Rte. 61.	\$6,197	\$6,458	\$6,799
St. Charles	A	6S2142	1/2008	Widen and add signals at Mexico Road.	\$117	\$110	\$0
St. Charles	D	6S2119	6/2008	Widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road.	\$593	\$502	\$62
St. Charles	DD	6S1528	4/2006	Replace bridge at Dardenne Creek.	\$1,656	\$1,713	\$1,724
St. Charles	MO 364	6U1028H	7/2000	Bryan Road and Page Avenue extension in St. Charles County.	\$869	\$1,418	\$0
St. Charles	N	6S1826	4/2007	Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.	\$1,924	\$1,952	\$2,004

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Charles	T	6S1470	7/2006	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek.	\$687	\$840	\$830
St. Louis	100	6S1990B	11/2006	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100.	\$1,092	\$986	\$1,048
St. Louis	109	6S1805	10/2007	Mill and resurface pavement from Rte. CC to Rte. 100.	\$3,153	\$2,459	\$1,595
St. Louis	141	6P1985	2/2008	Pavement treatment on Rte. 141 from north of Rte. 30 to the Jefferson Co line and north of Rte. HH (Clayton Rd) to north of Ladue Farm Rd, and Rte. 21 from the Meramec River to 1 mile south of Rte. 141.	\$2,113	\$1,453	\$1,337
St. Louis	170	6I1080B	9/2001	Grading, paving, widen bridges and interchange improvements at I-270 interchange.	\$47,436	\$45,955	\$48,378
St. Louis	170	6I1081B	6/2006	Grading, replace pavement, bridges, signals, lighting and replace Olive Road interchange from north of Olive Road to north of Delmar Boulevard.	\$27,940	\$34,640	\$34,129
St. Louis	170	6I1933	4/2007	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170.	\$4,464	\$2,478	\$2,598
St. Louis	170	6Q1833	6/2008	Install ITS devices from I-270 to I-64.	\$6,968	\$6,007	\$1,690

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	180	6D0500L	6/2005	1 3/4" mill and fill lanes from west of Rte. 61/67 to east of San Carlos.	\$336	\$776	\$703
St. Louis	21	6D0600D	7/2005	1 3/4" mill and resurface lanes, fog seal shoulders and pavement repair from Rte. 30 to north of Lindbergh and south of Lindbergh to Butler Spur.	\$1,632	\$2,106	\$2,222
St. Louis	21	6S2063	10/2007	Signal interconnects at Rte. 21 from Rte. 30 to Rte. 61 and Rte. 30 from St. Louis City to I-270.	\$1,142	\$879	\$339
St. Louis	231	6I1687	4/2007	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255.	\$8,009	\$8,678	\$8,818
St. Louis	231	6S2063B	10/2007	Signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Road and Rte. 366 from Rte. P to Rte. 30.	\$1,019	\$780	\$210
St. Louis	267	6S1789	6/2007	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard).	\$3,706	\$3,525	\$2,878
St. Louis	270	6I1688	3/2007	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270.	\$8,651	\$7,767	\$8,352
St. Louis	270	6I1715	12/2005	Mill and resurface mainline asphalt lanes and shoulders with asphalt (superpave) plus ramps at Rte. 67 and epoxy bridge deck seal from I-70 to Coldwater Creek.	\$9,662	\$8,848	\$8,459

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	270	6I1951	5/2008	Replace pipe on I-270 from Ladue Road to Marine Avenue and on Rte. 100 at Holloway Road.	\$183	\$141	\$25
St. Louis	270	6I2029	9/2007	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.	\$650	\$702	\$583
St. Louis	30	6S1927	10/2007	Fiber and wireless upgrades from Rte. 141 to Rte B/NN.	\$2,257	\$1,441	\$901
St. Louis	30	6S2117	6/2008	Construct signal at Geyer Road/Sappington Barracks Road.	\$519	\$426	\$90
St. Louis	340	6S1990	11/2006	Signal upgrades from I-270 to I-170.	\$792	\$835	\$867
St. Louis	340	6S2162	12/2007	Signal improvements from I-270 to Ferguson Road.	\$171	\$159	\$164
St. Louis	364	6U0803N	11/2001	Paving, signals, signing and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693	\$21,074	\$20,823
St. Louis	366	6D0600E	7/2005	1 3/4" mill and resurface lanes, rehabilitate shoulders and pavement from Grant Road to St. Louis City limits.	\$1,173	\$1,563	\$1,514

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	366	6S1931	9/2006	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P.	\$2,306	\$1,240	\$1,322
St. Louis	367	6P1620	4/2005	Replace bridge at Coldwater Creek.	\$1,838	\$1,827	\$1,691
St. Louis	367	6U1085	10/2006	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile north of New Jamestown Rd to .6 mile south of New Jamestown Rd and .3 mile north of I-270 to .4 mile south of I-270 (2 discon sections).	\$23,321	\$26,723	\$26,327
St. Louis	40	6L0900C	6/2008	Pavement treatment on two outer roads near I-270/Rte. 40 interchange, on two outer roads near I-270/Rte. AB interchange and at I-270 rest area parking lot.	\$638	\$444	\$3
St. Louis	40	6P2097	5/2007	Ultrathin asphalt overlay and striping from the Missouri River to Chesterfield Parkway.	\$2,618	\$1,859	\$1,739
St. Louis	44	6I1796	7/2006	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.	\$918	\$2,109	\$2,106
St. Louis	44	6I1804	6/2008	Pavement treatment on I-44 north outer road from east of Six Flags exit to Central Avenue.	\$1,834	\$2,089	\$33
St. Louis	44	6I1832	6/2006	Installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to west of the Six Flags exit.	\$11,135	\$6,737	\$8,569

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	44	6I1832B	4/2006	Installation of temporary ITS devices from 2 miles east of Rte. 109 to 2 miles west of Six Flags/Allenton exit.	\$200	\$168	\$0
St. Louis	44	6I2107	7/2007	Restripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.	\$2,940	\$3,028	\$3,149
St. Louis	44	6I2208	6/2008	Pavement treatment from Williams Road to I-270.	\$1,685	\$2,097	\$19
St. Louis	44	6S2057	7/2007	Construct a new commuter lot at Six Flags Road and I-44 interchange.	\$453	\$255	\$113
St. Louis	55	6I2056	3/2008	Add shared left/right lane to existing dedicated left-turn lane. The existing right-turn lane will become a dedicated right-turn lane at Reavis Barracks Road interchange.	\$630	\$456	\$78
St. Louis	64	6I0978	12/2006	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvement from west of Spoede to west of Sarah. Project costs for the Design/Build project total \$535 million.	\$548,694	\$526,967	\$268,007
St. Louis	64	6I0978F	3/2008	Demolition of structures to prepare for future roadway construction at Highland Terrace.	\$28	\$18	\$2
St. Louis	64	6I1817	6/2005	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K.	\$1,745	\$1,457	\$1,993

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	64	6I2152	6/2008	Pavement treatment from east of Ballas Road to west of Spoede Road.	\$4,358	\$857	\$36
St. Louis	67	6D0501F	6/2005	Resurface pavement & shoulders with 3 3/4 " of asph. & mill & resurface pavement & shld with 1 3/4" asph. from Rte. 367 to Rte. AC to north of I-270 to Missouri Bottom Rd. & Long Rd. to Old St. Charles Rd.	\$3,588	\$4,337	\$3,879
St. Louis	67	6P1538	5/2006	Rehabilitate Missouri River Bridge at the St. Louis/St. Charles County line.	\$7,622	\$4,187	\$4,438
St. Louis	67	6P1625	4/2005	Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange.	\$2,156	\$2,334	\$2,245
St. Louis	67	6P1686	6/2007	Replace pavement under the bridge carrying railroad over Rte. 67 at north end of Lambert Airport.	\$10,331	\$1,653	\$1,846
St. Louis	67	6P1828	6/2008	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections.	\$746	\$885	\$535
St. Louis	67	6P1829	6/2008	Pavement treatment from I-270 to Rte. AC.	\$9,245	\$7,425	\$397
St. Louis	67	6P2129	4/2008	Traffic safety improvements from Rte. AC to Rte. 367.	\$352	\$356	\$151

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	67	6Q2037G	6/2008	Provide signal network system and connect to the Transportation Management Center from I-270 to Rte. AC.	\$1,131	\$1,108	\$0
St. Louis	67	6S1729	6/2005	Coldmill, resurface, pavement repair, signals, signing and lighting from Old St. Charles Road to Swan.	\$16,246	\$13,465	\$13,266
St. Louis	67	6S2060	6/2008	Upgrade the signal system from Whitehall Manor to Rte. 100.	\$896	\$616	\$18
St. Louis	67	6S2109	6/2008	Replace signal facilities at White Hall Manor Drive.	\$295	\$259	\$11
St. Louis	70	6I1220D	1/2001	Interchange reconstruction and realignment and replace Hanley and Bermuda Bridges at Rte. N.	\$49,949	\$56,367	\$55,494
St. Louis	70	6I1450C	1/2001	Installation of ITS devices at Rte. N.	\$629	\$492	\$599
St. Louis	70	6I2106	7/2007	Restripe existing roadway to provide four lanes each direction from I-270 to I-170.	\$3,761	\$2,464	\$1,915
St. Louis	AC	6D0600T	11/2005	1 3/4" resurface lanes from south of Rte. 67 to Parker Road.	\$275	\$514	\$578

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	AC	6P1725	11/2005	Mill and resurface with asphalt (superpave) from I-270 south to end of state maintenance at Cozens.	\$4,693	\$4,824	\$4,796
St. Louis	AC	6S2127	4/2008	Resurfacing from Parker Road to south of I-270.	\$744	\$531	\$43
St. Louis	AC	6S2174	6/2008	Replace span-wire signal with mast arm system at I-270.	\$430	\$464	\$21
St. Louis	BA	6S1367	6/2008	Pavement treatment from Rte. 109 north to Rte. 109 south.	\$1,917	\$1,072	\$61
St. Louis	D	6S1472	2/2006	Replace bridge at St. Louis Terminal Railroad overpass east of I-170.	\$2,061	\$2,617	\$2,957
St. Louis	D	6S1990C	11/2006	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road.	\$716	\$657	\$744
St. Louis	HH	6S2151	6/2008	Pavement treatment from west of Baxter Road to Rte. 141 and west of Rte. 340 to east of Rte. 340.	\$1,806	\$1,589	\$26
St. Louis	HH	6U0808	2/2006	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.	\$16,641	\$21,840	\$22,908

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis	JJ	6S2061	9/2007	Signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.	\$916	\$1,080	\$937
St. Louis	P	6D0600C	7/2005	1 3/4" resurface lanes and repair pavement from Rte. 366 to Rte. 30.	\$718	\$894	\$1,096
St. Louis	Various	6I1797	5/2006	Replace aged structural signs per SRI requirements at various locations.	\$1,353	\$810	\$1,081
St. Louis	Various	6I1935	9/2006	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County.	\$837	\$1,087	\$941
St. Louis	Wild Horse Creek Rd.	6S1807	6/2007	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.	\$3,592	\$3,003	\$2,912
St. Louis City	100	6I1335	1/2005	Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer.	\$16,869	\$12,966	\$15,217
St. Louis City	100	6S1879	5/2006	Upgrade signals from McCausland to 4th Street.	\$3,641	\$4,384	\$5,081
St. Louis City	30	6O0005	7/2006	Replace signal and lighting facilities at McNair Avenue and Shenandoah Avenue.	\$493	\$475	\$518

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis City	30	6O0006	4/2006	Replace signal and lighting facilities at Gustine Avenue.	\$293	\$190	\$224
St. Louis City	30	6O0007	4/2006	Replace signal and lighting facilities at Meramec.	\$260	\$175	\$215
St. Louis City	44	6I1791	7/2007	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44.	\$1,636	\$1,682	\$1,675
St. Louis City	44	6I1929	10/2007	Signal interconnects at the Vandeventer interchange ramps.	\$61	\$80	\$82
St. Louis City	44	6I1989	3/2008	Replace retaining wall to improve sight distance on Hampton Avenue under the bridge at I-44.	\$560	\$479	\$105
St. Louis City	44	6I2055	3/2008	Improve interchange at Hampton Avenue between the I-44 on and off-ramps intersections.	\$3,748	\$1,505	\$503
St. Louis City	55	6I1838	7/2007	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.	\$7,630	\$6,662	\$4,552
St. Louis City	64	6I0985I	8/2006	Seismic retrofit and replace drainage system from 16th to 18th Street.	\$6,857	\$7,558	\$7,382

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis City	64	6I0985K	4/2004	Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. \$7,000,000 from discretionary funds.	\$19,910	\$21,841	\$28,972
St. Louis City	64	6I1246	8/2006	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street.	\$3,520	\$3,997	\$3,917
St. Louis City	64	6I1667	4/2006	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64.	\$9,764	\$14,080	\$15,591
St. Louis City	70	6I1375	2/2001	Replace bridges at Kingshighway and O'Fallon Park and replace signals at three locations in the St. Louis area.	\$5,249	\$6,117	\$8,209
St. Louis City	70	6I1376	2/2001	Replace bridges at McKinley (Salisbury) over I-70, coldmill and resurface east end reversibles in the St. Louis area.	\$4,173	\$4,529	\$4,969
St. Louis City	70	6I1377	2/2001	Replace Shreve Avenue bridge over I-70 and replace lighting and signals in the St. Louis area.	\$2,052	\$2,074	\$2,537
St. Louis City	70	6I1574	2/2002	Waterproofing and deck overlay Martin Luther King Bridge. Bridge no. A4856.	\$181	\$350	\$0
St. Louis City	70	6I1581	12/2002	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge.	\$6,038	\$4,919	\$5,291

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Louis City	70	6U1101	12/1998	Rehabilitate the Eads Bridge over the Mississippi River in St. Louis.	\$18,201	\$23,238	\$0
St. Louis City	H	6P2128	6/2008	Pavement treatment from south of I-270 to Hall Street.	\$698	\$700	\$0
St. Louis City	H	6S1987	10/2007	Upgrade closed loop system and install new signals at Riverview, Gimblim and Adelaide.	\$867	\$617	\$205
St. Louis City	Various	6S2156	9/2007	Remove existing signs and light fixtures from various bridges and replace them at new locations on various interstates in St. Louis County and St. Louis City.	\$1,061	\$1,119	\$1,040
Various	VAR	6P1473	6/2001	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$594	\$594	\$0
Various	VAR	6P1497	6/2002	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$495	\$495	\$0
Various	VAR	6P1498	4/2003	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$220	\$220	\$0
Various	Various	5I2153M	4/2008	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	\$1	\$663	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	5I2153N	4/2008	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson Counties.	\$1	\$543	\$0
Various	Various	5I2153O	4/2008	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St Louis Counties and St. Louis City.	\$1	\$542	\$0
Various	Various	6I2035	1/2007	Bridge deck repair on 24 bridges on various locations in St. Louis and St. Louis City.	\$704	\$595	\$596
Various	Various	6P2113	6/2008	Replace existing incandescent signal bulbs with LEDs at various signalized intersections.	\$274	\$296	\$19
Various	Various	6P2115	3/2008	Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.	\$759	\$636	\$153
Various	Various	6P2145	0/2007	3M tape installation at various locations throughout District 6.	\$666	\$504	\$376
Various	Various	6P2225	6/2008	Replace pedestrian signal heads at various signalized intersections.	\$272	\$263	\$0
Various	Various	6Q2102	5/2007	Installation of dynamic message signs at various locations statewide on I-44 and I-70.	\$2,124	\$2,421	\$4,973

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Barry	37	7S0830	10/2007	Resurface from Rte. Y to 0.5 mile north of Rte. 37 (south) in Cassville.	\$330	\$187	\$4
Barry	60	7P0769	1/2008	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project.	\$9,306	\$7,664	\$842
Barry	60	7S0845	10/2007	Resurface from 9th Street to east of Chapell Drive in Monett.	\$367	\$197	\$8
Barry	Various	7O2146	1/2008	Grading, drainage and paving for frontage and backage roads adjacent to Rte. 60 from 0.1 mile west of Rte. 37 to 0.1 east of Chapell Drive in Monett.	\$1,207	\$911	\$0
Barton	43	7S0839	10/2007	Resurface from Rte. 160 to Rte. 171.	\$2,437	\$1,650	\$3
Cedar	32	7P0795	1/2006	Grading and paving to add turn lanes and make geometric improvements at Rte. 39 (east junction) in Stockton.	\$412	\$218	\$198
Jasper	171	7P0853	10/2007	Resurface from Rte. 43 to Bus. 71 and disconnected sections of shoulders from 0.3 mile east of Rte. D to Rte. 71.	\$2,189	\$1,829	\$8
Jasper	249	7U0436	4/2007	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66.	\$14,221	\$10,601	\$10,586

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jasper	249	7U0436H	9/2007	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street.	\$9,374	\$8,460	\$3,424
Jasper	249	7U0436I	3/2006	Grading and bridges for interchange at Rte. 171.	\$26,871	\$27,429	\$26,694
Jasper	249	7U0436J	7/2006	Grading and bridges to add lanes for a dual divided highway from Rte. 171 to Rte. 66.	\$14,736	\$11,248	\$10,490
Jasper	249	7U0436K	3/2006	Specialized bridge foundation work and sub-surface ground improvements for interchange at Rte. 171.	\$6,299	\$7,998	\$9,462
Jasper	44	7I2153	6/2008	Resurface westbound lanes from 0.3 mile east of Rte. 66 (west) to 0.7 mile west of Rte. 66 (west).	\$142	\$145	\$1
Jasper	571	7S0774	1/2007	Grading and paving for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage.	\$275	\$351	\$370
Jasper	571	7S0836	10/2007	Pavement improvement from 0.3 mile north of Rte. 71 (south) to Rte. 71 (south) in Carthage.	\$55	\$26	\$19
Jasper	66	7S0741	11/2007	Replace culvert between Moffet and Byers avenues in Joplin.	\$384	\$254	\$133

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Jasper	66	7S0835	10/2007	Pavement improvement from 0.4 mile west of Bus. 71 to 0.1 mile west of Bus. 71 in Joplin.	\$61	\$44	\$40
Jasper	71	7P0699	1/2007	Grading and paving to construct ramps for interchange at Fairview Avenue in Carthage.	\$3,737	\$3,113	\$3,245
Jasper	71	7P0833	10/2007	Pavement and bridge improvement from 20th Street in Joplin to Rte. 175.	\$800	\$650	\$496
Jasper	FF	7S0854	10/2007	Resurface disconnected sections from 0.2 mile east of Duquesne Road to County Road 190 in Joplin.	\$657	\$387	\$376
Lawrence	174	7S0829	10/2007	Resurface from I-44 to Rtes. K and N.	\$462	\$327	\$3
Lawrence	39	7P0831	10/2007	Resurface from Carnation Street to Rte. 60 in Aurora.	\$723	\$399	\$396
Lawrence	44	4P2236H	5/2008	Striping from 0.4 mile east of Jasper County line to 0.9 mile west of Rte. 97.	\$23	\$25	\$2
Lawrence	44	7I0841	10/2007	Resurface from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.	\$6,420	\$4,755	\$2,479

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Lawrence	60	7S0843	10/2007	Resurface from 1.6 miles west of Rte. 39 to 1.2 miles east of Rte. 39 in Aurora.	\$459	\$260	\$252
Lawrence	60	7U0662	8/1998	Widen Business Rte. 60, including a center turn lane, and signals from west of 14th Street to east of Chapel Drive in Monett.	\$956	\$271	\$254
McDonald	71	7P0601C	5/2005	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$30,644	\$31,100	\$29,017
McDonald	71	7P0601F	5/2005	Paving of 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$9,366	\$7,916	\$8,428
McDonald	71	7P0601G	5/2005	Paving for 4-lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE.	\$6,558	\$4,379	\$4,149
McDonald	71	7P0601I	5/2005	Bridges, minor grading and drainage for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$13,248	\$11,450	\$11,205
Newton	44	4P2236G	5/2008	Striping from Bus. 71 to 1.5 miles east of Rte. 37.	\$142	\$123	\$2
Newton	44	5I2153Q	4/2008	On call asphalt patching contract in Jasper, Newton, and Lawrence Counties from Oklahoma state line to Greene County line.	\$1	\$667	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Newton	44	7I0767	11/2006	Construct improvements to welcome center 2 miles east of Oklahoma state line.	\$6,562	\$5,903	\$5,857
Newton	44	7I0862	4/2008	Demolish existing restroom facility and replace with limited restroom facility 2.0 miles east of the Oklahoma state line.	\$239	\$219	\$94
Newton	60	7P0867	10/2007	Pavement and bridge improvement from 0.7 mile west of Rtes. M and W to 1.2 miles east of Shoal Creek.	\$292	\$217	\$158
Newton	60	7P0868	10/2007	Resurface from 1.2 miles east of Shoal Creek to Rte. 37.	\$1,817	\$1,225	\$4
Newton	60	7S0856B	10/2007	Pavement improvement from north of Hatler Memorial Drive to Stadium Street in Neosho.	\$307	\$185	\$145
Newton	71	7P0876	10/2007	Pavement and bridge improvements from Rte. 175 to Rte. 60.	\$888	\$688	\$630
Newton	86	7P0796	2/2006	Grading and paving to add right-turn lane at entrance to Wildcat Park south of Interstate 44.	\$111	\$57	\$52
Newton	FF	7S0837	10/2007	Pavement improvement to disconnected sections from east of Bus. 71 to 0.1 mile east of Rte. 71.	\$327	\$233	\$196

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Clair	13	7P0428	8/2006	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.	\$33,073	\$34,698	\$33,908
St. Clair	13	7P0604	9/2004	Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County.	\$7,673	\$5,027	\$5,242
St. Clair	13	7P0604B	9/2004	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732.	\$153	\$270	\$255
St. Clair	13	7P0861	6/2008	Install signs and activated flashers from 0.3 mile north of 1st Street to 0.3 mile south of 7th Street in Lowry City.	\$365	\$323	\$48
St. Clair	13	7P0870	6/2008	Install signs and activated flashers at Bus. 13 (north) in Osceola.	\$113	\$151	\$31
St. Clair	13	7P0871	6/2008	Intersection improvements 0.6 mile north of Rte. B at Old Rte. 13.	\$843	\$873	\$93
St. Clair	A	7S0693	11/2007	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M.	\$659	\$634	\$322
Various	Various	7P0822	7/2006	On-call guard rail and guard cable repair at various locations on various routes in the Southwest Missouri area.	\$735	\$579	\$796

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	7P2145	0/2007	3M tape installation at various locations throughout District 7.	\$462	\$433	\$125
Vernon	54	7P0877	6/2008	Signal improvement at Bus. 71 (west) in Nevada.	\$176	\$188	\$32
Vernon	71	7P0838	10/2007	Resurface disconnected sections from 0.3 mile south of Highland Avenue in Nevada to 2.7 miles south of Rte. 126.	\$4,672	\$3,678	\$9
Christian	14	8P0588F	6/2008	Improve interchange capacity at Rte. 65 in Ozark.	\$6,976	\$7,921	\$158
Christian	14	8P0878C	5/2008	Resurface roadway from Rte. 160 in Nixa to the Finley River Bridge in Ozark.	\$1,211	\$1,013	\$4
Christian	AA	8S0889F	11/2007	Resurface roadway from end of route to Rte. 160 north of Nixa.	\$217	\$156	\$7
Christian	CC	8P0878B	5/2008	Resurface roadway from Rte. 160 to Rte. 65.	\$617	\$600	\$15
Dallas	65	8P0591	12/2007	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125.	\$32,431	\$22,088	\$3,332

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Dallas	65	8P0779	8/2007	Add left-turn lanes at Rte. C intersection north of Buffalo.	\$394	\$554	\$567
Dallas	65	8P0844	12/2007	Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County.	\$258	\$218	\$18
Greene	13	8P0596	6/2008	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line.	\$12,908	\$8,797	\$317
Greene	160	8P0879C	6/2008	Pavement improvement between Rte. 123 in Willard and I-44 in Springfield.	\$1,331	\$912	\$9
Greene	160	8U0535	12/2005	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield.	\$11,923	\$17,265	\$18,184
Greene	266	8S0851	12/2007	Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107.	\$11,798	\$7,510	\$1,230
Greene	413	8P0877B	6/2007	Mill and resurface segments of the eastbound and westbound lanes from Rte 174 in Republic to Scenic Ave. in Springfield.	\$2,991	\$1,970	\$1,957
Greene	413	8S0818	4/2007	Redeck northbound bridge L0598 over Wilson Creek east of Republic.	\$679	\$726	\$785

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Greene	44	4P2236K	5/2008	Provide gap striping at various locations on Interstate 44 in District 8.	\$469	\$420	\$4
Greene	44	8D0600K	9/2005	Diamond grind pavement and fog seal shoulders on disconnected sections of Rte. 65, Chestnut Expressway, and Glenstone Avenue in Springfield.	\$1,517	\$1,250	\$1,097
Greene	44	8I2160	6/2008	Install new guardrail at the I-44 and Rte. 65 interchange in Springfield.	\$88	\$66	\$0
Greene	60	8D0600I	9/2005	Resurface with 1 3/4" asphalt on disconnected sections of westbound Rte. 60 east of Springfield.	\$746	\$999	\$1,011
Greene	60	8P0692C	9/2007	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield.	\$6,575	\$5,756	\$2,353
Greene	65	8P0570	4/2007	Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill Road.	\$27,579	\$18,725	\$12,646
Greene	65	8P0789	2/2008	Add dual left-turn lanes, improve right-turn lane capacity at the Primrose Street intersection with Glenstone Avenue in Springfield.	\$3,752	\$1,212	\$251
Greene	65	8P0832	4/2007	Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road.	\$912	\$611	\$18

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Greene	65	8P0914	11/2007	Improve safety on northbound bridge over Lake Springfield.	\$288	\$211	\$210
Greene	65	8U0548B	5/2006	Grading, paving, bridge and retaining walls to reconstruct cloverleaf ramps at I-44 and Rte. 65 in Springfield.	\$24,014	\$30,471	\$29,933
Greene	744	8S0852	6/2007	Mill and resurface roadway between Route 65 and Route OO.	\$488	\$363	\$337
Greene	AA	8S0889B	11/2007	Resurface roadway from Rte. H to Rte. 65 north of Springfield.	\$419	\$294	\$315
Greene	Airport Boulevard	8S0795	12/2007	Construct roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport.	\$6,774	\$6,135	\$1,816
Greene	C	8S0889C	11/2007	Resurface roadway from Rte. 65 to Rte. 125 north of Springfield.	\$152	\$117	\$130
Greene	O	8S0889E	11/2007	Resurface roadway from Bus. 160 in Willard to Rte. 13.	\$384	\$201	\$63
Greene	WW	8S0889D	11/2007	Resurface roadway from Rte. 13 to Rte. H north of Springfield.	\$206	\$145	\$21

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Hickory	54	8P0886B	6/2008	Resurface roadway from St. Clair County to Rte. D in Preston.	\$4,929	\$5,674	\$9
Hickory	64	8S0654	4/2004	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN.	\$5,985	\$6,541	\$6,302
Hickory	65	8P0843C	10/2007	Resurface roadway from Rte. 54 to Rte. 32.	\$7,361	\$4,829	\$3,493
Laclede	32	8L0800C	11/2007	Resurface roadway from Tower Rd to Rte. N in Lebanon.	\$540	\$430	\$0
Laclede	44	8I0708	10/2001	Remove the deck and superstructure of bridge no. L-723 at the Route MM/Bus Loop 44 interchange over I-44.	\$117	\$154	\$143
Laclede	44	8U0576	6/2007	Improve Business Loop 44 west interchange in Lebanon.	\$6,809	\$6,828	\$6,425
Laclede	64A	8L0800D	11/2007	Resurface roadway from Rte OO to Rte 64 at Bennett Spring State Park west of Lebanon.	\$96	\$70	\$0
Laclede	Various	8P0918	12/2007	SFY 2008 on-call asphalt pavement repair on major routes in Laclede County.	\$83	\$13	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Polk	13	8P0590	11/2002	Grading, paving and bridges from 1.1 miles south of Rte. 123 to 1.1 miles north of Rte. 32.	\$29,823	\$23,040	\$23,340
Polk	13	8P0590B	9/2004	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123.	\$24,663	\$19,546	\$19,723
Polk	13	8P0592C	9/2006	Install sleeve for sewer line 0.25 mile north of Route 32.	\$155	\$405	\$379
Polk	13	8P0732	9/2004	Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123.	\$1,762	\$815	\$756
Polk	215	8S0727	2/2007	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County.	\$981	\$898	\$902
Polk	32	8P0885D	5/2008	Resurface roadway from west of Rte. T to east of Redel Place.	\$556	\$741	\$2
Stone	13	8P0452D	5/2006	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes. Grade for future upgrade to 4-lane and delineated left turn lanes and access from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction.	\$24,782	\$20,614	\$21,336
Stone	76	8P0892B	8/2007	Resurface roadway from Rte. 13 to Rte. 465.	\$1,512	\$835	\$847

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Taney	160	8P0825	4/2007	Paint bridge J-0952 over Swan Creek.	\$300	\$428	\$520
Taney	176	8L0800E	11/2007	Resurface roadway from Rte. 160 thru Merrian Woods and Rockaway Beach to north of Forsyth.	\$312	\$268	\$3
Taney	65	8P0609	6/2006	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line.	\$38,003	\$34,069	\$31,110
Taney	65	8P0609F	6/2006	Create wetland mitigation area to replace existing area between Rte. 65 and Rte. 165 south of Hollister.	\$75	\$77	\$84
Taney	76	8P0824	4/2007	Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake.	\$728	\$1,032	\$719
Taney	76	8S0719	9/2006	Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson.	\$1,590	\$2,474	\$2,613
Taney	EE	8L0800F	11/2007	Resurface roadway from Rte 176W to Rte 176E in Rockaway Beach and Merriam Woods.	\$49	\$41	\$0
Various	60	1D0694A	11/2005	Remove old and install new delineators on all four-lane divided sections of Rtes. 13, 60, 65, 71 and 160.	\$1,017	\$928	\$808

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	65	8P0843B	5/2008	Resurface roadway from Benton County to Rte. 54.	\$3,393	\$2,547	\$9
Various	Various	8I0869	5/2007	SFY 2008 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.	\$369	\$168	\$2
Various	Various	8I0870	5/2008	SFY 2009 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.	\$218	\$187	\$2
Various	Various	8P0873	5/2007	SFY 2008 on-call guardrail and guardcable repair throughout non-metropolitan District 8.	\$279	\$231	\$1
Various	Various	8P0874	5/2008	SFY 2009 on-call guardrail and guard cable repair throughout non-metropolitan District 8.	\$277	\$218	\$2
Various	Various	8P0915	12/2007	SFY 2008 on-call asphalt pavement repair on major routes throughout non-metropolitan Christian, Greene and Taney counties.	\$83	\$25	\$1
Various	Various	8P0916	12/2007	SFY 2008 on-call asphalt pavement repair on major routes throughout the Ozarks Transportation Organization area.	\$219	\$22	\$0
Various	Various	8P2145	0/2007	3M tape installation at various locations throughout urban District 8.	\$131	\$118	\$5

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	8P2145B	0/2007	3M tape installation at various locations throughout rural District 8.	\$225	\$186	\$0
Webster	38	8S0820	7/2007	Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC.	\$6,561	\$3,922	\$3,223
Webster	44	8I0837	5/2008	Construct new welcome center west of Conway.	\$13,758	\$12,283	\$473
Webster	A	8S0737	10/2003	Paving only in Marshfield. Funding from MoDOT only.	\$77	\$170	\$159
Webster	Various	8P0917	12/2007	SFY 2008 on-call asphalt pavement repair on major routes in Webster County.	\$165	\$23	\$1
Wright	60	8P0885C	3/2008	Improve pavement from Rte. 5 in Mansfield to Texas County.	\$6,009	\$3,780	\$11
Carter	60	9P0359D	12/2005	Grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M.	\$14,557	\$13,689	\$12,207
Crawford	8	9P0567	6/2007	Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections).	\$1,863	\$3,858	\$1,865

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Dent	72	9P0362	5/2005	Grading, paving and bridges from south of Rte. FF to Salem.	\$25,404	\$20,578	\$20,824
Howell	142	9S0273	11/2007	Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River.	\$821	\$1,167	\$862
Howell	60	9P0364	2/2007	Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990.	\$17,861	\$18,190	\$16,160
Howell	60	9P0364L	2/2007	Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North.	\$19,223	\$11,653	\$3,872
Howell	60	9P0381B	2/2008	Grading, paving and bridges for additional lanes from 0.5 mile east of Rte. 17 North to 0.3 mile west of County Road 60-638.	\$20,841	\$18,027	\$2,820
Howell	63	9P0566	1/2008	Widen and construct passing/climbing lanes from south of Rte. ZZ to north of Rte. 19 North.	\$10,009	\$5,827	\$149
Iron	221	9S0557	1/2008	Resurface and construct shoulders from Rte. 21 in Iron County to Rte. 67 in St. Francois County at Farmington.	\$7,575	\$5,038	\$776
Iron	N	9S0421	6/2007	Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road.	\$2,968	\$2,327	\$2,594

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Phelps	44	5I2153S	4/2008	On call asphalt patching contract in Phelps, Crawford, and Franklin Counties from Route 63 to Route 30.	\$1	\$510	\$87
Phelps	44	9I0574	6/2008	Replace bridge deck on I-44 eastbound bridge over the Little Piney River. Project involves bridge G0418.	\$3,098	\$2,998	\$7
Phelps	63	9P0526	10/2007	Replace bridge approximately 1.3 mile north of Rte. W over Beaver Creek. Project involves bridge G0300.	\$2,266	\$1,666	\$1,512
Phelps	63	9P0545	4/2007	Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.	\$6,238	\$6,346	\$4,016
Phelps	63	9P0598	6/2007	Construct a 5 3/4" asphalt overlay from 3.1 miles north of Edgar Springs to County Road 6330.	\$6,060	\$4,400	\$2,781
Pulaski	44	5I2153R	4/2008	On call asphalt patching contract from Laclede/Pulaski line to Route 63 in Phelps County.	\$1	\$619	\$466
Reynolds	34	9L0700L	12/2007	Thin pavement treatment and construct shoulders from Rte. 21 to County Road 582.	\$1,935	\$1,974	\$317
Shannon	106	9P2157	4/2008	Replace road bed approximately 0.33 miles west of Rte. # & Rte. 106 intersection.	\$299	\$266	\$238

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Shannon	60	9P0359B	8/2007	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County.	\$29,645	\$29,117	\$9,447
Shannon	60	9P0381C	2/2008	Grading, paving and bridges for additional lanes from 0.4 mile west of County Road 60-638 to 0.1 mile west of Rte. 19 South.	\$12,890	\$12,780	\$164
Shannon	60	9P0381D	8/2007	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD.	\$11,920	\$12,682	\$1,436
Texas	60	9P0579	6/2008	Resurface from the West Branch of Piney Creek to 0.2 miles west of Business 60 and from Route 63 north to 1.5 miles west of Business 60/63 and from Rte. NN to M	\$2,072	\$1,806	\$13
Texas	60	9P0600	3/2008	Diamond grind and construct paved shoulders from Wright County line to Rte. 63 north.	\$3,590	\$3,476	\$12
Various	44	9I0595	9/2006	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties.	\$539	\$585	\$0
Various	63	9P0537	5/2007	Diamond grind pavement and construct asphalt shoulders from Maries County to I-44.	\$1,160	\$1,035	\$1,017
Various	Various	4P2236J	5/2008	Striping at various locations in District 9.	\$185	\$162	\$87

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	9P0607	8/2007	On call guard cable repair on various routes and counties in the South Central District.	\$1,160	\$714	\$1
Various	Various	9P2145	0/2007	3M tape installation at various locations throughout District 9.	\$220	\$172	\$210
Bollinger	72	0P0848	11/2007	Widen and resurface with paved shoulders from 0.1 mile east of Rte. 51 to the Cape Girardeau County line.	\$5,231	\$5,022	\$1,416
Butler	53	0P0826B	12/2007	Widen existing pavement and stabilize shoulders from Qulin to Campbell.	\$5,628	\$4,297	\$986
Butler	67	0P0918A	2/2006	Build bridge over Black River and bridge over Union Pacific Railroad.	\$4,579	\$3,929	\$3,778
Butler	67	0P0925	3/2007	Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line.	\$4,073	\$3,268	\$3,060
Cape Girardeau	34	0U0598B	4/2006	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.	\$8,351	\$11,989	\$12,161
Cape Girardeau	34	0U0598C	3/2008	Widen and resurface existing route and widen bridge from 0.1 mile west of Rte. 34 to 1.3 miles east of Rte 34.	\$5,758	\$6,635	\$2,239

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Cape Girardeau	55	0I0767	8/2006	Grading, paving, bridge 2.4 mi. N/O of Rte 34&61 Int.	\$11,032	\$9,640	\$9,906
Cape Girardeau	55	0I0978B	4/2008	Design median cable barrier system. Route 61 at Fruitland to Interstate 57 in Sikeston.	\$5,988	\$5,186	\$727
Cape Girardeau	72	0P0887	11/2007	Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of Rte. 34.	\$4,610	\$3,816	\$904
Cape Girardeau	74	0P0873	12/2002	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74.	\$41	\$86	\$41
Dunklin	164	0P0376B	2/2008	Grading, paving, and replace bridge over Elk Chute from 0.1 mile east of County Road 709 to 0.5 mile west of Rte. TT.	\$2,797	\$2,005	\$441
Dunklin	25	0P0793	8/1998	Widening to provide left turn lane 0.5 mile south of Rte. D in Malden.	\$42	\$87	\$27
Dunklin	25	0P0958	4/2008	Install signals and add left turn lane at Rte. 25 and Russell Street in Kennett.	\$283	\$359	\$23
Dunklin	412	0P0570	12/2005	Grading and paving to add lanes for a 4-lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line.	\$6,814	\$9,069	\$8,959

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Dunklin	412	0P0936	3/2006	Thin lift resurface 1 3/4" asphalt, additional thickness in other locations where milling is necessary to remove rutting. Rte. 84 at intersection with Rte. E, Rte. 412 from Rte. 84 to Rte. 25, Rte. 25 at intersection with Rte. E.	\$578	\$645	\$618
Madison	67	0P0828B	4/2007	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Route A to Wayne County Line.	\$5,024	\$3,547	\$2,237
Madison	67	0P0928	10/2007	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown.	\$54,577	\$51,290	\$17,601
Madison	67	0P0954	9/2006	Demolition and asbestos contract on Rte. 67 in Madison County.	\$991	\$863	\$676
Madison	67	0P2150	6/2008	Construct median cable barrier system at Interstate 55 at Crystal City to Route E at Fredericktown.	\$8,048	\$5,974	\$0
Madison	72	0P0847	9/2006	Widen and resurface with paved shoulders, some new two-lane relocation 0.4 mile east of Castor River to 0.6 mile west of Rte. 51.	\$7,680	\$10,458	\$8,257
Madison	72	0P0851	9/2006	Widen and resurface with paved shoulders from Rte. OO to 0.9 mile west of Castor River.	\$4,575	\$6,946	\$4,803
Madison	72	0P0884	11/2007	Relocation of Highway 72 north of its current intersection with Rte. OO.	\$2,728	\$3,797	\$3,067

*Includes preliminary engineering, right of way, construction, and construction engineering.

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RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Madison	Old Rte. 72	0P0906	2/2006	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River.	\$4,948	\$6,070	\$5,978
Mississippi	57	0D0500B	4/2005	Paving, diamond grinding, and shoulders from Illinois state line to 0.283 mile west of I-55.	\$6,827	\$6,744	\$6,789
Mississippi	57	0I0770	11/1996	Resurfacing and finger joint repair on Mississippi River Bridge at Cairo.	\$352	\$270	\$824
Mississippi	57	0I0771	8/1998	Pin replacement on the Mississippi River Bridge at Cairo.	\$256	\$280	\$0
Mississippi	57	0I0798	4/2000	Repair navigation lighting and depth gauge painting on Mississippi River Bridge at Cairo (Bridge No. A2000).	\$192	\$31	\$15
Mississippi	57	0I0822	6/2004	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II.	\$1,163	\$1,242	\$1,222
Mississippi	57	0I0909	4/2005	Reconstruct a section of northbound lanes of interstate using precast concrete pavement 0.3 mile west of Rte. 105 to Rte. 105.	\$915	\$1,795	\$1,825
Mississippi	57	0I0945	4/2006	Bridge maintenance and joint repair on Mississippi River Bridge A2000.	\$801	\$486	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Mississippi	57	0I0973	4/2007	Overlay southbound lanes of I-57 from Mississippi River to 2 miles south of Rte. 105 interchange	\$17,023	\$11,581	\$10,626
Mississippi	60	0P0948	4/2006	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County.	\$0	\$430	\$430
Mississippi	77, 80, 102	0P0937	6/2007	Grading, paving and bridge 0.2 mi N of Rte. 80, 6.2 mi S of Rte. 80, 1.2 mi S of Rte. YY, 2.9 mi N of Rte. YY, 0.5 mi W of Rte. 77. Bridges T0542, T0543, T0544, T0545, and F0788.	\$48	\$66	\$73
New Madrid	55	0I2156	6/2008	Pavement rehabilitation from 0.5 mile N/O Rte. 80 at St. Johns Bayo to Rte. 80.	\$643	\$815	\$3
New Madrid	60	0P0974	6/2007	Diamond grind existing pavement. East bound lane in New Madrid County from Rte. I-57 to Stoddard County line. West bound lane in Butler County from Rte. T to Rte. 67.	\$3,716	\$2,728	\$2,504
New Madrid	60	0P0989	5/2008	Rehabilitate pavement of WBL from I-55 to Stoddard Co. line and EBL from Rte. 25 to one mile east.	\$2,476	\$2,966	\$18
New Madrid	D	0S0349	4/2008	Grading, paving, drainage and replace bridge from 0.5 to 1.1 miles west of Rte. MM near Lilbourn.	\$1,710	\$1,684	\$931
New Madrid	U	0S0885	8/2007	Paving and construct additional entrance and drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U.	\$261	\$308	\$321

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Pemiscot	155	0I0975	6/2007	Diamond grind existing lanes and rehabilitate shoulders. Rte. I-55 to Tennessee State line.	\$2,317	\$2,810	\$2,552
Pemiscot	55	5I2153W	4/2008	On call asphalt patching contract from Route 60 in Scott County to Arkansas State Line and all of Route I-155.	\$1	\$570	\$0
Perry	55	0I2153	3/2008	Pavement rehabilitation of north bound lane, I-55, from Biehle to Perryville. Route I-55, NBL, Biehle to Perryville.	\$3,339	\$3,531	\$1,568
Perry	55	5I2153V	4/2008	On call asphalt patching contract from Route 51 in Perry County to Route 60 in Scott County and all of Route I-57.	\$1	\$547	\$0
Scott	55	0I0950	10/2006	Install lighting at various interchanges along I-55 on Rtes. 62, P, 80 and I-57.	\$882	\$707	\$746
Scott	55	0I0985	4/2008	Interchange lighting at Rte. K in Scott City to Rte. 74 in Cape Girardeau.	\$332	\$671	\$76
Scott	57	0I0660	11/2005	Replace twin bridge A0233 over North Cut Ditch 0.5 mile east of I-55.	\$2,909	\$2,774	\$2,699
Scott	61	0P0961	3/2007	Mill and resurface pavement and shoulders with 1 3/4 inches of asphalt 1.5 miles south of Rtes. HH and ZZ to Rte. 60 interchange.	\$1,410	\$1,344	\$1,199

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
St. Francois	67	0P0591I	8/2006	Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington.	\$6,887	\$9,447	\$9,320
St. Francois	67	0P0591L	2/2008	Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K interchange at Bonne Terre. \$3.2 million SAFETEA-LU earmark.	\$10,670	\$9,318	\$3,231
St. Francois	67	0P0795	9/1999	Grading, paving, lighting and signals 0.8 mile south of Rtes. 47 and K.	\$234	\$283	\$248
Stoddard	60	0P0572E	1/2008	Construct bridge over Rte. 60 for diamond interchange 0.5 mile east of the St. Francis River. Project involves bridge A7029.	\$2,596	\$1,674	\$380
Stoddard	60	0P0883	1/2008	Pavement rehabilitation from Rte. F to Rte. AD.	\$471	\$641	\$19
Stoddard	60	0P0969	1/2008	Pavement rehabilitation from Rte. AD to the New Madrid County line.	\$5,878	\$3,646	\$37
Various	55	5I2153U	4/2008	On call asphalt patching contract from Rte. 67 in Jefferson County to Rte. 51 in Perry County.	\$1	\$671	\$0
Various	Various	0P2145	0/2007	3M tape installation at various locations throughout District 10.	\$712	\$691	\$195

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Various	Various	0Q2151	4/2008	Installation of dynamic message signs at various locations statewide on I-55, I-57 and I-155.	\$284	\$248	\$127
Various	Various	1D0693B	3/2006	Replacement of nonstandard guardrail end sections with crashworthy end sections on various smooth road initiative routes throughout districts 3 and 10.	\$3,741	\$4,379	\$4,136
Wayne	67	0P0877B	4/2007	Resurface existing lanes and provide paved shoulders Madison County Line to 4.0 miles south of Butler County line.	\$7,204	\$5,045	\$3,728
Wayne	67	0P0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line.	\$36,139	\$29,054	\$5,001
Wayne	67	0P0930	12/2007	Grading and paving for additional lanes to provide divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County.	\$25,486	\$21,245	\$5,962
Wayne	67	0P0930A	8/2007	Construct bridges (NB) to provide for divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County.	\$4,657	\$4,091	\$3,154
Wayne	67	0P0930D	10/2006	Demolish structures and clear parcels to prepare for utility relocation and roadway construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County.	\$1,247	\$761	\$873
Wayne	67	0P0931	3/2008	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F.	\$45,972	\$42,985	\$5,813

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2008
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
Wayne	67	0P0931A	3/2007	Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old Greenville.	\$11,088	\$11,240	\$9,661
Wayne	67	0P0931C	10/2006	Demolish structures and clear trees to prepare for utility relocations and roadway construction 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F.	\$1,905	\$218	\$80
Wayne	67	0P0931E	7/2007	Clear and grub to prepare for 0P0931 grading and paving project 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F.	\$1,431	\$1,157	\$1,014
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,494	\$165

*Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2008 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2008
					\$4,405,346	\$4,202,891	\$2,804,706

Total Count of Projects: 668

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field 'LASTMODDATE' from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements). To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

Access: T:\Planning\OTPM\Reports\Accountability\2008\Work in Progress - 2008.mdb; Query: Qry Work in Progress SFY 2008; Table: Tbl Construction Work In Progress in SFY 2008 Rpt Construction Work In Progress SFY 2008

Tables: TMS_STIP_ALLJOBS_CURR (parent); TMS_PROJECT_VW; TMS_PRJ_ACTL_COST_TOT_VW; Work in Progress SFY2008

Work Type <>'Z'; CNAWDCST >0; Award year between SFY 1992 and SFY 2008

*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2008**
(Multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2008 totaled \$84,741,715. The actual contract costs for these projects is \$82,518,370, which represents a savings of \$2,223,345 or 3% percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2007
RSMo 21.795.24.(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 08
Douglas	Ava	AIR 066-102A	2006	ALP, seal runway, taxiway and apron and obstruction removal	594,000	575,245	561,410
Pike	Bowling Green	AIRE 055-51A AIRE 065-51A AIRE 075-51A AIR 076-51A	2005	Land acquisition and obstruction removal for runway 13/31	1,068,000	930,000	827,338
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A	2005	Land acquisition, site preparation, grading for new airport	6,602,933	6,653,924	6,506,409
Dunklin	Campbell	AIR 076-79B	2007	Pavement maintenance - runway, taxiway and apron	355,965	374,286	356,209
Scott	Cape Girardeau	AIR 076-77A1	2007	Replace airfield signage	90,000	111,447	102,266
Carroll	Carrollton	AIR 076-16A	2007	Feasibility study/update ALP/MP	45,000	66,330	44,280
Mississippi	Charleston (Mississippi County)	AIR 086-78A	2008	Airport Layout Plan	67,500	67,500	22,180
Henry	Clinton	AIRE 055-22A AIRE 065-22A AIR 066-22A AIRE 075-51A	2005	Land acquisition	907,106	969,000	509,198
Stoddard	Dexter	AIRE 025-76A AIRE 035-76A AIRE 045-76A AIRE 055-76A AIRE 065-76A AIRE 075-76A AIR0753-76A	2002	Construct runway extension	1,638,000	1,295,722	1,570,676
Saint Francois	Farmington	AIRE 015-61C AIRE 025-61C AIRE 035-61C AIR 0553-61C AIR 055-61C	2001	Design and construct apron, partial parallel taxiway, t-hangar taxiways, RPZ land acquisition	1,901,200	1,812,413	1,807,077
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement maintenance	135,000	71,352	66,060
Callaway	Fulton	AIR 016-40A AIR 036-40A AIRE 015-40A AIRE 025-40A AIRE 035-40A AIR 045-40A	2001	Land, environmental, design and construct new runway and connecting taxiway; pavement maintenance	3,649,600	3,410,354	3,264,602
Camden	Osage Beach (Grand Glaize)	AIR 056-45A	2005	Airport Layout Plan	54,000	47,700	33,908
Callaway	Jefferson City	AIR 066-81A AIRS 0653-40B AIR 065-40B AIRE 065-40B	2005	Construct taxiways A and A2 and apron modifications	2,252,500	2,260,242	1,944,374

Construction Work in Progress in SFY 2007
RSMo 21.795.24.(4)

Clay	Kansas City (Charles B Wheeler Downtown)	AIR 086-107C	2008	Construct apron and taxiway	1,575,000	1,575,000	0
Adair	Kirksville	AIR 015-28A AIRE 015-28A AIRE 025-28A AIRE 035-28A AIRE 045-28A AIR 055-28A AIRE 055-28A AIRE 065-28A	2001	Runway safety area improvements, land, road relocation, hangar taxiway, expand apron, environmental, pavement maintenance, beacon replacement, wildlife study, signage, relocate localizer, windcone	1,229,999	1,300,000	1,158,101
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIR 045-109A AIRE 045-109A AIRE 055-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, awos installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,190,000	24,035,984	14,472,644
Lincoln	Lincoln County	AIR 076-053A	2007	Airport feasibility and site selection study	90,000	90,000	77,400
Saline	Marshall	AIRE 035-18B AIRE 045-18B AIRE 055-18B AIRE 065-18B AIRE 075-18B AIR 0753-18B AIR 075-18B	2003	Overlay runway and lighting	2,142,239	2,014,916	1,881,113
Nodaway	Maryville (Northwest Missouri Regional)	AIRE 035-02A AIRE 045-02A AIRE 055-02A AIRS 0554-02A AIR 055-02A AIRE 065-02A	2003	Extend runway, expand apron and taxiways, lighting, entrance road and parking lot	1,884,999	1,788,687	271,266
Clay	Mosby (Midwest National Air Center)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B AIRE 065-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	8,323,039	8,023,000	6,368,406
Vernon	Nevada	AIRE 045-82A AIRE 055-82A AIRE 065-82A AIRS 0653-82A AIR 065-82A AIRE 075-82A	2004	Rehabilitate runway 2/20, upgrade lighting	2,890,807	2,583,890	2,110,454

Construction Work in Progress in SFY 2007
RSMo 21.795.24.(4)

New Madrid	New Madrid	AIRE 035-80B AIRE 045-80B AIRE 055-80B AIRE 065-80B AIRE 075-80B AIR 086-80B	2003	Airport Layout Plan, access road improvements, pavement maintenance and grading	525,905	533,217	489,425
Wayne	Piedmont	AIR 086-70A	2008	Repair to lighting, REIL and AWOS - flood damage	180,000	180,000	0
Maries	Rolla	AIR 056-56A	2005	Lighting improvements and safety area grading for runway 4/22	688,500	409,536	386,634
Maries	Rolla	AIR 076-56A	2007	Update ALP	90,000	120,424	106,996
Saint Louis	Saint Louis (Spirit)	AIR 035-113A AIR 045-113A AIRS 0451-113A AIRS 0452-113A AIRE 045-113A	2003	Rehabilitate taxiways A, B and E, taxiway lighting rehabilitation	4,235,000	4,220,000	4,471,353
Saint Louis	Saint Louis (Spirit)	AIR 076-113A	2007	Construct partial parallel taxiway from taxiway 1 to runway 8L; land acquisition	2,250,000	2,231,207	2,008,340
Pettis	Sedalia	AIRE 035-20A AIRE 045-20A AIRE 055-20A AIRE 065-20A AIRE 075-20A AIR 086-20A	2003	Land acquisition	930,000	894,068	888,100
Greene	Springfield (Springfield-Branson National)	AIR 086-92A	2008	Improve access road	500,040	500,040	0
Pemiscot	Steele	AIR 066-81B	2006	Widen runway 18/36, install medium intensity runway lights, install windcone and airport beacon	405,000	407,392	342,904
Taney	Taney County (M Graham Clark)	AIR 076-101A	2007	Airport Layout Plan	72,000	75,557	29,549
Oregon	Thayer	AIR 075-105A	2007	Sealcoat and mark runway, taxiway and apron (issued partial agreement for the design only at this time)	81,000	17,672	12,540
Pulaski	Waynesville (US Army)	AIRE 035-57B AIRE 045-57B AIRE 055-57B AIRE 065-57B AIR 065-57B AIRE 075-67B	2003	Master Plan and ALP update, fuel facility, construct new t-hangars, design and construct general aviation terminal area	1,905,790	1,643,941	1,131,331
AVIATION TOTAL					72,550,122	71,290,046	53,882,543

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

Construction Work in Progress in SFY 2007
RSMo 21.795.24.(4)

RAIL							
COUNTY	DOT#	PROJECT No.	Award Year	Description	STIP Estimate	Award Cost	SFY 08
Greene	676 694Y	RRP-000S(220)	2007	Permanent Yield Sign	2,000	1,738	0
Bates	443 049H	RRP-000S(171)	2007	Railroad Gates, LED	250,000	211,499	23,555
Bates	443 047U	RRP-000S(171)	2007	Railroad Gates, LED	160,000	144,710	0
Bates	443 046M	RRP-000S(171)	2007	Railroad Gates, LED	160,000	155,727	46,195
Bates	443 043S	RRP-000S(171)	2007	Railroad Gates, LED	160,000	154,813	23,555
Vernon	411 050N	RRP-000S(225)	2007	Device Upgrade	50,400	31,082	16,816
Vernon	411 049U	RRP-000S(225)	2007	Device Upgrade	50,400	37,437	14,935
Vernon	411 048M	RRP-000S(225)	2007	Device Upgrade	50,400	38,133	17,016
Vernon	411 042W	RRP-000S(225)	2007	Device Upgrade	50,400	57,617	19,602
Vernon	411 031J	RRP-000S(225)	2007	Device Upgrade	50,400	47,706	19,101
Vernon	411 026M	RRP-000S(225)	2007	Device Upgrade	50,400	49,905	19,583
Vernon	411 035L	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 034E	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 032R	RRP-000S(225)	2007	Permanent Stop Sign	500	389	0
Vernon	411 029H	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 028B	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 053J	RRP-000S(225)	2007	Closure	5,000	5,000	0
Vernon	411 052C	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 051V	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 046Y	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 044K	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 043D	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 040 H	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Vernon	411 038G	RRP-000S(225)	2007	Permanent Yield Sign	500	389	0
Caldwell	375 473P	RRP-000S(226)	2007	Railroad Gates, LED	180,000	222,390	161,586
Boone	480 793B	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 776K	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 801R	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 799S	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 791M	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	913 234B	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 768T	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 775D	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 767L	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 762C	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 770U	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 747A	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 769A	RRP-000S(227)	2007	Closure	5,000	5,000	0
Boone	480 750H	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 759U	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 749N	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 741J	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 746T	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 737U	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 738B	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 739H	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 740C	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 754K	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Linn	005 132C	RRP-000S(228)	2007	LED's	8,000	8,989	0
Linn	005 130N	RRP-000S(228)	2007	LED's/Gate mechs	8,000	6,374	0

Construction Work in Progress in SFY 2007
RSMo 21.795.24.(4)

Linn	005 127F	RRP-000S(228)	2007	LED's	16,000	12,041	0
Linn	005 128M	RRP-000S(228)	2007	LED's/Gate mechs	160,000	39,006	0
Macon	005 115L	RRP-000S(228)	2007	LED's	16,000	16,266	0
Macon	005 113X	RRP-000S(228)	2007	Railroad Gates, LED	160,000	165,548	34,315
Macon	005 101D	RRP-000S(228)	2007	LED's	16,000	16,266	0
Macon	005 121P	RRP-000S(228)	2007	Railroad Gates, LED, CL	250,000	249,596	55,294
Macon	005 114E	RRP-000S(228)	2007	Railroad Gates, LED	200,000	202,085	107,255
Scotland	005 045Y	RRP-000S (231)	2008	Railroad Gates, LED	200,000	167,553	0
Knox	005 068F	RRP-000S (231)	2008	Railroad Gates, LED	200,000	254,027	0
Audrain	483 649U	RRP-000S (232)	2007	Railroad Gates	200,000	189,270	0
Audrain	293 350A	RRP-000S (232)	2007	Railroad Gates	250,000	208,092	0
Audrain	483 652C	RRP-000S (232)	2007	Railroad Gates	200,000	181,361	0
Audrain	293 353V	RRP-000S (232)	2007	Railroad Gates	250,000	204,006	0
Boone	480 739h	RRP-000S (233)	2008	Railroad Gates, LED	120,000	110,000	0
Lawrence	673 305F	RRP-000S (235)	2008	Railroad Gates, LED	200,000	157,845	0
Webster	673 229P	RRP-000S (236)	2008	Railroad Gates, LED	200,000	159,956	0
Webster	667 640U	RRP-000S (236)	2008	Railroad Gates, LED	200,000	159,458	0
Holt	083 702Y	RRP-000S (237)	2008	Railroad Gates, LED	200,000	151,854	0
Holt	070 167C	RRP-000S (237)	2008	Railroad Gates, LED	200,000	304,761	0
Crawford	664 415S	RRP-000S (239)	2008	Railroad Gates, LED	200,000	154,080	0
Franklin	664 378S	RRP-000S (239)	2008	Railroad Gates, LED	200,000	157,405	0
New Madrid	665 607M	RRP-000S (240)	2008	Railroad Gates, LED	200,000	163,838	0
Webster	667 633J	RRP-000S (241)	2008	Railroad Gates, LED	200,000	157,853	0
Barry	668 316	RRP-000S (190)	2008	Grade Separation	750,000	816,700	452,628
Texas	667 723H	RRP-000S (195)	2006	LED	70,000	12,804	8,855
Ray	005 337Z	RRP-000S (198)	2006	Railroad Gates	133,500	226,210	87,570
Moniteau	442 240	RRP-000S (199)	2006	LED	12,000	12,229	5,941
Cole	442 244	RRP-000S (199)	2006	Railroad Gates	144,000	157,776	99,155
Bates	329 836H	RRP-000S (200)	2006	Railroad Gates	160,000	150,804	34,669
Cass	329 860J	RRP-000S (200)	2006	Railroad Gates	144,000	145,536	31,808
Chariton	005 283S	RRP-000S (202)	2006	LED	200,000	171,103	10,723
Cass	329 872	RRP-000S (203)	2006	Railroad Gates	200,000	173,376	137,667
Moniteau	442 205N	RRP-000S (207)	2006	Railroad Gates	180,000	154,029	79,416
Cass	329 890B	RRP-000S (209)	2006	Railroad Gates	144,000	200,268	123,338
Bates	329,896S	RRP-000S (209)	2006	Railroad Gates	180,000	238,289	106,427
St. Louis Cty.	663 842D	RRP-000S (212)	2007	Railroad Gates	260,000	216,245	158,015
Webster	667 645D	RRP-000S (212)	2007	Railroad Gates	200,000	125,046	43,852
Greene	669 815C	RRP-000S (212)	2007	Railroad Gates	200,000	217,854	78,265
Linn	005 136E	RRP-000S (213)	2007	Railroad Gates	250,000	278,286	210,168
Shelby	072 715U	RRP-000S (213)	2007	Railroad Gates	160,000	132,434	74,293
Shelby	072 718P	RRP-000S (213)	2007	Railroad Gates	160,000	133,200	60,542
Shelby	072 720 R	RRP-000S (213)	2007	Railroad Gates	100,000	92,066	59,529
Knox	005 057	RRP-000S (215)	2007	LED	140,000	15,006	10,857
Knox	005 066	RRP-000S (215)	2007	LED	148,000	17,788	8,847
Webster	673 223Y	RRP-000S (215)	2007	Railroad Gates	160,000	118,200	103,389
Webster	673 238N	RRP-000S (215)	2007	Railroad Gates	140,000	111,161	103,432
St. Louis Co	480 300	RRP-000S (216)	2007	Railroad Gates & 4 Closures	200,000	189,077	138,282
Lincoln	072 863	RRP-000S (218)	2007	Railroad Gates	200,000	261,169	187,413
Macon	078 254	RRP-000S (218)	2008	Railroad Gates	160,000	128,160	117,780
Nodaway	070 147R	RRP-000S (220)	2008	Railroad Gates	200,000	161,555	139,734
Atchison	074 485	RRP-000S (220)	2008	Railroad Gates	160,000	140,352	110,986
Linn	005 138T	RRP-000S (213)	2007	Railroad Gates	160,000	130,323	97,409
Webster	667 622W	RRP-000S (215)	2007	Railroad Gates	160,000	104,960	92,481
				RAIL TOTAL	10,772,550.00	9,809,281.00	3,532,279.00

Construction Work in Progress in SFY 2007
RSMo 21.795.24.(4)

WATERWAYS							
County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY08
Pemiscot	Pemiscot	WCI07000111	\$2,007.00	Purchase rail right-of-way and industrial site fill	\$1,077,999.00	\$1,077,999.00	\$1,077,999.00
New Madrid	New Madrid County Port Authority	WCI07000101	\$2,007.00	Water and sewer extension	\$216,044.00	\$216,044.00	\$216,044.00
Buchanan	St. Joseph Regional Port Authority	WCI07000141	\$2,007.00	Service road improvements	\$125,000.00	\$125,000.00	\$125,000.00
WATERWAYS TOTAL					1,419,043.00	1,419,043.00	1,419,043.00
AVIATION					72,550,122	71,290,046	53,882,543
RAIL					10,772,550.00	9,809,281.00	3,532,279.00
WATERWAYS					1,419,043.00	1,419,043.00	1,419,043.00
DIVISION TOTAL					84,741,715.00	82,518,370.00	58,833,865.00

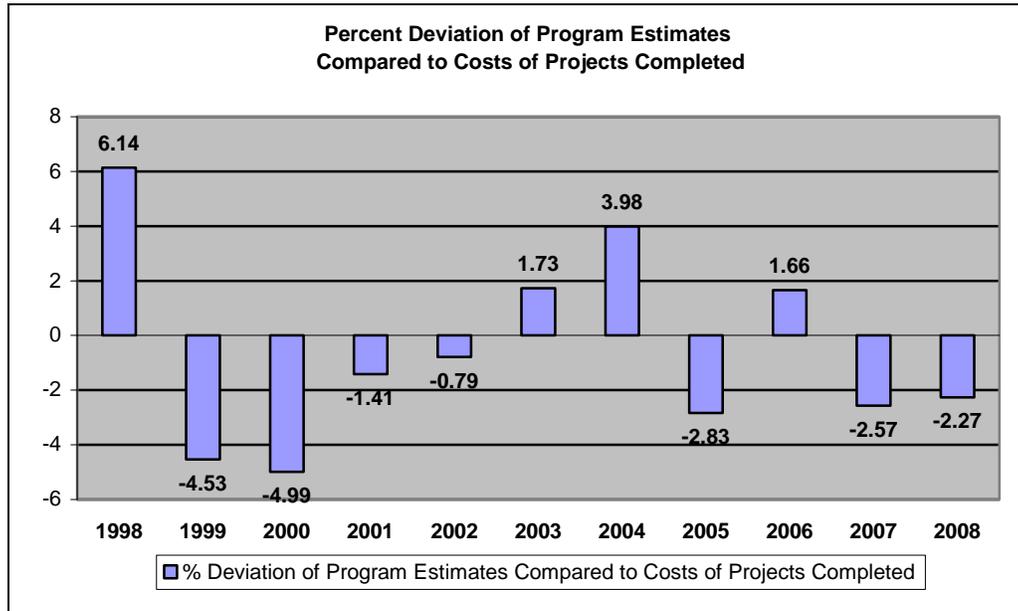
Program Estimates Compared to Costs of Projects Completed in 2008 RSMo 21.795.3(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2008. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

MoDOT is delivering transportation projects within a reasonable deviation from the most recently programmed estimates. A total of 543 projects were completed in fiscal year 2008. The project estimates equaled \$1,275,329,000. The cost to complete the projects totaled \$1,246,348,000. The difference of \$28,981,000 represents a savings of 2.27%. The historical deviations over the last eleven years are shown below.



For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2008 equaled \$5,046,543. The actual cost to complete these projects was \$4,706,960 which is a savings of \$339,583 or 7 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2008

RSMo 21.795.3(6)

KEY

County	Route	Job Number	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			
							\$ Difference

County location of project

Job number used to track project costs

Project estimate from the most recent program

Percent difference between estimate and cost to complete

(Dollars in Thousands)

Route location of project

Month and year in which work was started

Project description and location

Project cost to complete

Dollar difference between estimate and cost to complete

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	71	1P0835 Completion 2/6/2008	5/2007 Reason(s):	Resurface pavement and shoulders from south of Rte. B in Andrew County to north of Rte. A in Nodaway County. Project involves bridge H7193. The cost estimate deviated from the actual cost due to lower than expected market prices for project components, lower than expected engineering costs, and due to practical design after the final estimate was established.	\$4,533	\$1,733	-61.77%
					<i>PE</i> \$173	\$28	\$ Difference
					<i>CE :</i> \$280	\$60	\$ -2800
					<i>CN:</i> \$4,080	\$1,644	<i>CN Award Cost + Cont. \$1,683</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Andrew	T	1L0700G Completion 9/6/2007	12/2006 Reason(s):	Pavement treatment from Bus. 71 in Savannah to the end of state maintenance west of Amazonia. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$710	\$414	-41.69%
					<i>PE</i> \$7	\$2	\$ Difference
					<i>CE :</i> \$45	\$18	\$ -296
					<i>CN:</i> \$658	\$394	<i>CN Award Cost + Cont. \$398</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Atchison	136	1P0928 Completion 4/21/2008	1/2007 Reason(s):	Replace bridge deck over drainage ditch No. 3, 0.75 mile east of Rte. U. Project involves bridge A1020. The project cost to complete was within +/- 10% of the estimate.	\$244	\$258	5.74%
					<i>PE</i> \$40	\$3	\$ Difference
					<i>CE :</i> \$13	\$29	\$ 14
					<i>CN:</i> \$191	\$226	<i>CN Award Cost + Cont. \$239</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	136	1P0942	4/2007	Mill and resurface 1 3/4" asphalt from the Nebraska State line to I-29. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$715	\$698	-2.38%
					<i>PE</i> \$31 <i>CE :</i> \$44 <i>CN:</i> \$640 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$29 \$29 \$639 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -17 <i>CN Award</i> <i>Cost + Cont. \$656</i>
Atchison	29	1D0693J	3/2006	Install guardrail and safety appurtenance devices on I-29 and 229 in D1. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$753	\$1,378	83.00%
					<i>PE</i> \$0 <i>CE :</i> \$49 <i>CN:</i> \$704 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$37 \$1,341 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 625 <i>CN Award</i> <i>Cost + Cont. \$1,260</i>
Atchison	A	1L0700I	12/2006	Pavement treatment from I-29 to end of state maintenance near Watson. Reason(s): The project cost deviated from the estimate due to maintenance roadway work prior to construction, change orders and lower than expected engineering costs.	\$190	\$110	-42.11%
					<i>PE</i> \$2 <i>CE :</i> \$12 <i>CN:</i> \$176 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$4 \$105 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -80 <i>CN Award</i> <i>Cost + Cont. \$193</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	D	1L0700J Completion 9/6/2007	12/2006	Pavement treatment from Rte. A to Rte. 136 near Watson. Reason(s): The project cost deviated from the estimate due to pavement conditions deteriorating faster than expected and unexpected change orders.	\$258	\$334	29.46%
					<i>PE</i> \$2 <i>CE :</i> \$16 <i>CN:</i> \$240 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$7 \$326 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 76 <i>CN Award</i> <i>Cost + Cont. \$252</i>
Atchison	EE	1S0850 Completion 4/21/2008	1/2007	Replace bridge deck over Hickory Creek, 0.3 mile south of Rte. 46. Project involves bridge R0186. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$188	\$227	20.74%
					<i>PE</i> \$45 <i>CE :</i> \$9 <i>CN:</i> \$134 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$38 \$14 \$176 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 39 <i>CN Award</i> <i>Cost + Cont. \$181</i>
Buchanan	116	1L0700A Completion 9/6/2007	12/2006	Pavement treatment from Rte. 59 to Rte. HH near Rushville. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$436	\$414	-5.05%
					<i>PE</i> \$3 <i>CE :</i> \$28 <i>CN:</i> \$405 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$16 \$398 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -22 <i>CN Award</i> <i>Cost + Cont. \$409</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	116	1S0568 Completion 8/7/2007	6/2004	Grading, paving and replace bridges over Platte River, Platte River overflow, and Castile Creek from 0.2 mile west of Rte. F to 0.5 mile east of Rte. E. Project involves bridges T0365, S8661 and S0787. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$11,320	\$11,114	-1.82%
					<i>PE</i> \$709 <i>CE :</i> \$655 <i>CN:</i> \$9,633 <i>RW Inc:</i> \$0 <i>RW:</i> \$228 <i>Utilities</i> \$95 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$661 \$990 \$8,695 \$55 \$189 \$512 \$11 \$0 \$0	\$ Difference \$ -206 <i>CN Award</i> <i>Cost + Cont. \$8,626</i>
Buchanan	22ND ST	1S0953 Completion 2/6/2008	7/2007	Preventative maintenance treatment on driving lanes from Loop 29 to south of Rte. 752 in St. Joseph. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$113	\$100	-11.50%
					<i>PE</i> \$1 <i>CE :</i> \$7 <i>CN:</i> \$105 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$10 \$90 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -13 <i>CN Award</i> <i>Cost + Cont. \$105</i>
Buchanan	29	110925 Completion 11/6/2007	2/2006	Median guardcable installation and upgrading of guardrail end sections from Gene Field Road, 1.1 miles north of Rte. 6 in St. Joseph, to 0.2 mile south of Rte. H in Platte County. Funding from statewide safety funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,741	\$4,424	-6.69%
					<i>PE</i> \$361 <i>CE :</i> \$281 <i>CN:</i> \$4,091 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$7 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$276 \$168 \$3,979 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -317 <i>CN Award</i> <i>Cost + Cont. \$4,416</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	36	1P0924 Completion 11/20/2007	12/2006 Reason(s):	Resurface westbound lanes from 0.75 mile east of Rte. AC to Rte. 31 south, near St. Joseph. The cost estimate deviated from the actual cost due to practical design after project was programmed and due to recent changes in market prices for project components.	\$2,129	\$1,054	-50.49%
					<i>PE</i> \$75	\$20	\$ Difference
					<i>CE :</i> \$132	\$39	\$ -1075
					<i>CN:</i> \$1,922	\$996	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Buchanan	59	1P0923 Completion 2/6/2008	5/2007 Reason(s):	Resurface driving lanes and shoulders with 1 3/4" asphalt, from Rte. 752 in St. Joseph to Platte County Line. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$3,131	\$1,956	-37.53%
					<i>PE</i> \$116	\$12	\$ Difference
					<i>CE :</i> \$194	\$74	\$ -1175
					<i>CN:</i> \$2,821	\$1,870	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Buchanan	752	1S0951 Completion 3/6/2008	7/2007 Reason(s):	Resurface driving lanes and shoulders from Rte. 59 to west of Rte. 371. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$1,224	\$575	-53.02%
					<i>PE</i> \$11	\$23	\$ Difference
					<i>CE :</i> \$78	\$37	\$ -649
					<i>CN:</i> \$1,135	\$514	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	E	1L0600A Completion 9/6/2007	12/2006 Reason(s):	Pavement treatment from Rte. 116 to Rte. 169, near Gower. The project cost to complete was within +/- 10 percent of the estimate.	\$389	\$355	-8.74%
					<i>PE</i> \$5	\$5	\$ Difference
					<i>CE :</i> \$25	\$16	\$ -34
					<i>CN:</i> \$359	\$334	<i>CN Award Cost + Cont. \$340</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Buchanan	H	1S0860 Completion 3/19/2008	4/2007 Reason(s):	Replace bridge deck over I-29 0.9 mile east of Rte. A near Faucett. Project involves bridge A0046. The project cost to complete was within +/- 10 percent of the estimate.	\$498	\$509	2.21%
					<i>PE</i> \$35	\$65	\$ Difference
					<i>CE :</i> \$29	\$48	\$ 11
					<i>CN:</i> \$423	\$397	<i>CN Award Cost + Cont. \$405</i>
				<i>RW Inc:</i> \$8	\$0		
				<i>RW:</i> \$3	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Buchanan	YY	1S0941 Completion 3/6/2008	4/2007 Reason(s):	Mill and resurface 1 3/4" on driving lanes and shoulders from Rte. 169 to 0.4 mile west of Rte. AC in St. Joseph. The cost estimate deviated from the actual cost due to a change in the project limits, which was determined after the final estimate was established, and lower than expected engineering costs.	\$447	\$172	-61.52%
					<i>PE</i> \$18	\$3	\$ Difference
					<i>CE :</i> \$28	\$16	\$ -275
					<i>CN:</i> \$401	\$153	<i>CN Award Cost + Cont. \$167</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	YY	1U0572	4/2007	Replace bridge deck over I-29 0.7 mile east of Rte. 169 in St. Joseph. Project involves bridge A0003. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, and due to recent changes in market prices for project components.	\$609	\$885	45.32%
					<i>PE</i> \$251 <i>CE :</i> \$23 <i>CN:</i> \$335 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$318 \$39 \$526 \$1 \$0 \$0 \$1 \$0	\$ Difference \$ 276 <i>CN Award</i> <i>Cost + Cont. \$532</i>
Caldwell	A	1S0929	1/2007	Replace bridge deck over North Fork Mud Creek, 0.1 mile north of Rte. E near Braymer. Project involves bridge A0603. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$231	\$299	29.44%
					<i>PE</i> \$40 <i>CE :</i> \$12 <i>CN:</i> \$176 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> <i>Budget Transfer:</i>	\$26 \$37 \$236 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 68 <i>CN Award</i> <i>Cost + Cont. \$242</i>
Caldwell	A	1S0930	1/2007	Replace bridge deck over South Mud Creek 0.2 mile north of Rte. KK near Braymer. Project involves bridge A0604. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$243	\$279	14.81%
					<i>PE</i> \$40 <i>CE :</i> \$13 <i>CN:</i> \$190 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$34 \$24 \$222 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 36 <i>CN Award</i> <i>Cost + Cont. \$230</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Caldwell	KK	1S0931	1/2007	Replace bridge deck over Willow Creek 0.03 mile east of Rte. A near Braymer. Project involves bridge T0844. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$165	\$194	17.58%
					<i>PE</i> \$40 <i>CE :</i> \$8 <i>CN:</i> \$117 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$30 \$9 \$156 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 29 <i>CN Award</i> <i>Cost + Cont. \$161</i>
Clinton	121	1L0700B	11/2006	Thin lift overlay from Rte. 69 to Rte. HH near Cameron. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$62	\$72	16.13%
					<i>PE</i> \$1 <i>CE :</i> \$4 <i>CN:</i> \$57 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$2 \$70 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 10 <i>CN Award</i> <i>Cost + Cont. \$71</i>
Clinton	35	1D0690L	2/2006	Mill and resurface northbound lane only from 1.0 mile north of Rte. 116 to Clay County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,139	\$3,244	3.35%
					<i>PE</i> \$29 <i>CE :</i> \$200 <i>CN:</i> \$2,910 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$111 \$3,132 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 105 <i>CN Award</i> <i>Cost + Cont. \$2,690</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clinton	35	110927 Completion 2/21/2008	4/2005	Mill and resurface driving lanes of interchange ramps with 1 3/4" of asphalt, and striping at the I-35 and Rte. PP interchange. Let in combination with 4D0500C, 4D0500D and 4I1712. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$80	\$80	0.00%
					<i>PE</i> \$1 <i>CE :</i> \$5 <i>CN:</i> \$74 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$2 \$78 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 0 <i>CN Award</i> <i>Cost + Cont. \$85</i>
Clinton	69	1S0822 Completion 9/6/2007	12/2005	Replace bridge over Crooked River 1.2 miles south of Rte. 116. Project involves bridge J0257. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs and due to changes in the market prices for project components.	\$871	\$1,320	51.55%
					<i>PE</i> \$81 <i>CE :</i> \$43 <i>CN:</i> \$631 <i>RW Inc:</i> \$0 <i>RW:</i> \$70 <i>Utilities</i> \$46 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$241 \$103 \$894 \$31 \$17 \$35 \$0 \$0 \$0	\$ Difference \$ 449 <i>CN Award</i> <i>Cost + Cont. \$905</i>
Clinton	F	1L0600D Completion 9/6/2007	12/2006	Thin lift overlay from Rte. 169 in Trimble to Rte. W in Clay County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower then expected engineering costs.	\$197	\$125	-36.55%
					<i>PE</i> \$5 <i>CE :</i> \$12 <i>CN:</i> \$180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$5 \$120 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -72 <i>CN Award</i> <i>Cost + Cont. \$130</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clinton	PP	1S0868	1/2007	Replace bridge deck over I-35 0.8 mile east of Rte. 33 near Holt. Project involves bridge A0996. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$476	\$496	4.20%
					<i>PE</i> \$40 <i>CE :</i> \$28 <i>CN:</i> \$408 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$52 \$28 \$417 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 20 <i>CN Award</i> <i>Cost + Cont. \$428</i>
Clinton	Y	1L0600E	11/2006	Thin lift overlay from Rte. 116 to Rte. NN, near Plattsburg. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$330	\$371	12.42%
					<i>PE</i> \$5 <i>CE :</i> \$21 <i>CN:</i> \$304 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$2 \$0 \$369 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 41 <i>CN Award</i> <i>Cost + Cont. \$374</i>
Daviess	13	1S0936	2/2007	Replace bridge deck over Hickory Creek, 0.4 mile south of Rte. C near Coffey. Project involves bridge K0170. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$207	\$300	44.93%
					<i>PE</i> \$40 <i>CE :</i> \$11 <i>CN:</i> \$156 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$24 \$8 \$269 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 93 <i>CN Award</i> <i>Cost + Cont. \$273</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviess	35	1D0600H Completion 3/6/2008	10/2005	Resurface 1 3/4" asphalt from Clinton County line to Rte. 69 north of Rte. KK. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$5,119	\$4,670	-8.77%
					<i>PE</i> \$181	\$10	\$ Difference
					<i>CE :</i> \$317	\$124	\$ -449
					<i>CN:</i> \$4,620	\$4,536	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Daviess	35	110895 Completion 3/19/2008	12/2005	Resurface from Rte. 69 to Rte. C, signing, guardrail and rehabilitate bridges from Rte. C to Rte. 69. Project involves bridges A17561 and A17581. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$11,816	\$20,492	73.43%
					<i>PE</i> \$527	\$276	\$ Difference
					<i>CE :</i> \$725	\$727	\$ 8676
					<i>CN:</i> \$10,560	\$19,489	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$4	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Daviess	69	1S0872 Completion 4/4/2008	3/2007	Replace bridge deck over I-35 3.3 miles north of Rte. 6 near Altamont. Project involves bridge A1598. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$524	\$572	9.16%
					<i>PE</i> \$40	\$67	\$ Difference
					<i>CE :</i> \$31	\$19	\$ 48
					<i>CN:</i> \$453	\$486	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviss	E	1S0870	3/2007	Replace bridge deck over Little Creek 2.7 miles west of Rte. 69 near Pattonsburg. Project involves bridge P0646. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected design costs.	\$170	\$256	50.59%
					<i>PE</i> \$30 <i>CE :</i> \$9 <i>CN:</i> \$131 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 4/4/2008					\$ Difference \$ 86 <i>CN Award</i> <i>Cost + Cont. \$195</i>
DeKalb	35	1D0690K	2/2006	Mill existing pavement 3 3/4" and resurface with Super Pave Asphalt from south of Route 36 to Shoal Creek, near Cameron. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$3,354	\$2,798	-16.58%
					<i>PE</i> \$31 <i>CE :</i> \$213 <i>CN:</i> \$3,110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 10/4/2007					\$ Difference \$ -556 <i>CN Award</i> <i>Cost + Cont. \$2,758</i>
DeKalb	36	1D0500F	10/2005	Mill and resurface 1 3/4" asphalt and fog seal shoulders from east of Bus. 36 to west of Caldwell County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$950	\$871	-8.32%
					<i>PE</i> \$34 <i>CE :</i> \$59 <i>CN:</i> \$857 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 3/6/2008					\$ Difference \$ -79 <i>CN Award</i> <i>Cost + Cont. \$796</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
DeKalb	36	1L0700D Completion 5/6/2008	11/2006 Reason(s):	Thin lift overlay from Ensign Trace Road to Rte. 69 in Cameron. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$98	\$62	-36.73%
					<i>PE</i> \$1	\$1	\$ Difference
					<i>CE :</i> \$6	\$0	\$ -36
					<i>CN:</i> \$91	\$61	<i>CN Award Cost + Cont. \$78</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
DeKalb	36	1P0975 Completion 4/4/2008	9/2006 Reason(s):	Microsurface westbound lanes from Rte. 31 west to Rte. 31 east near Stewartsville. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$222	\$381	71.62%
					<i>PE</i> \$2	\$5	\$ Difference
					<i>CE :</i> \$14	\$41	\$ 159
					<i>CN:</i> \$206	\$336	<i>CN Award Cost + Cont. \$314</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
DeKalb	EE	1L0700C Completion 5/6/2008	11/2006 Reason(s):	Thin lift overlay from Rte. 6 to Rte. 69 near Cameron. The project cost to complete was within +/- 10 percent of the estimate.	\$456	\$463	1.54%
					<i>PE</i> \$4	\$0	\$ Difference
					<i>CE :</i> \$29	\$14	\$ 7
					<i>CN:</i> \$423	\$449	<i>CN Award Cost + Cont. \$439</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
DeKalb	EE	1S0932 Completion 4/4/2008	3/2007 Reason(s):	Replace bridge deck over Smith Branch, 1.2 miles south of Rte. 6 near Weatherby. Project involves bridge N0537. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$164	\$293	78.66%
					<i>PE</i> \$40	\$56	\$ Difference
					<i>CE :</i> \$8	\$18	\$ 129
					<i>CN:</i> \$116	\$219	<i>CN Award Cost + Cont. \$219</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
DeKalb	W	1S0873 Completion 4/4/2008	3/2007 Reason(s):	Replace bridge deck over East Fork Lost Creek 1.9 miles east of Rte. A near Weatherby. Project involves bridge N0437. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$271	\$386	42.44%
					<i>PE</i> \$40	\$55	\$ Difference
					<i>CE :</i> \$15	\$20	\$ 115
					<i>CN:</i> \$216	\$310	<i>CN Award Cost + Cont. \$300</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Gentry	H	1S0878 Completion 4/21/2008	2/2007 Reason(s):	Replace bridge deck over Hickory Creek 3 miles north of Rte. Z near Darlington. Project involves bridge N0162. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$209	\$324	55.02%
					<i>PE</i> \$45	\$23	\$ Difference
					<i>CE :</i> \$11	\$48	\$ 115
					<i>CN:</i> \$153	\$254	<i>CN Award Cost + Cont. \$257</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gentry	H	1S0933	2/2007	Replace bridge deck over Long Branch Creek 0.2 mile south of Darlington. Project involves bridge X0725. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$156	\$264	69.23%
					<i>PE</i> \$40 <i>CE :</i> \$7 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$20 \$17 \$227 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 108 <i>CN Award</i> <i>Cost + Cont. \$225</i>
Harrison	13	1S0884	2/2007	Replace bridge deck over Cypress Creek 0.8 mile south of Rte. H near Coffey. 1S0546 incorporated into this project. Project involves bridge K0168. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$306	\$389	27.12%
					<i>PE</i> \$45 <i>CE :</i> \$17 <i>CN:</i> \$244 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$21 \$9 \$358 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 83 <i>CN Award</i> <i>Cost + Cont. \$349</i>
Harrison	13	1S0938	2/2007	Replace bridge deck over Little Polecat Creek, 0.3 mile west of I-35 near Bethany. Project involves bridge K0167. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$168	\$262	55.95%
					<i>PE</i> \$40 <i>CE :</i> \$8 <i>CN:</i> \$120 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$22 \$13 \$227 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 94 <i>CN Award</i> <i>Cost + Cont. \$216</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	13	1S0939	2/2007	Replace bridge deck over Polecat Creek 0.6 mile west of I-35 near Bethany. Project involves bridge K0166.	\$300	\$403	34.33%
					<i>PE</i> \$40	\$21	\$ Difference
		Completion 5/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>CE :</i> \$17	\$40	\$ 103
					<i>CN:</i> \$243	\$343	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities</i> \$0	\$0	<i>Cost + Cont. \$342</i>
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Harrison	136	1P0826	2/2006	Widen, rehabilitate road, lighting, upgrade signals, sidewalks, improve intersections, and add storm sewers from I-35 west to Rte. 69, and then north to the intersection of Rte. W and Rte. 69, in Bethany.	\$4,447	\$4,074	-8.39%
					<i>PE</i> \$165	\$378	\$ Difference
		Completion 5/21/2008	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$254	\$242	\$ -373
					<i>CN:</i> \$3,707	\$3,330	
					<i>RW Inc:</i> \$63	\$70	<i>CN Award</i>
					<i>RW:</i> \$225	\$21	<i>Cost + Cont. \$3,520</i>
					<i>Utilities</i> \$33	\$33	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Harrison	35	1D0600G	10/2005	Resurface with 1 3/4" asphalt on driving lanes and shoulders from Rte. C to Rte. 136 in Bethany.	\$4,985	\$4,538	-8.97%
					<i>PE</i> \$176	\$24	\$ Difference
		Completion 10/4/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$309	\$157	\$ -447
					<i>CN:</i> \$4,499	\$4,357	
					<i>RW Inc:</i> \$0	\$0	<i>CN Award</i>
					<i>RW:</i> \$0	\$0	<i>Cost + Cont. \$4,168</i>
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	35	1D0693K Completion 8/7/2007	3/2006	Install guardrail and safety appurtenance devices from the Iowa State border to the Clay County line. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$491	\$986	100.81%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$32	\$13	\$ 495
					<i>CN:</i> \$459	\$974	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$874</i>
Harrison	69	1P0940 Completion 4/21/2008	4/2007	Mill and resurface 1 3/4" asphalt from Spur 69 to Rte. 13 in Bethany. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$258	\$318	23.26%
					<i>PE</i> \$2	\$11	\$ Difference
					<i>CE :</i> \$16	\$21	\$ 60
					<i>CN:</i> \$240	\$285	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$271</i>
Harrison	W	1S0887 Completion 5/21/2008	2/2007	Replace bridge deck over West Fork Big Creek 2 miles west of Rte. 69 near Bethany. Project involves bridge L0631. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$269	\$354	31.60%
					<i>PE</i> \$45	\$23	\$ Difference
					<i>CE :</i> \$14	\$9	\$ 85
					<i>CN:</i> \$210	\$322	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$315</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	111	1L0700E Completion 9/6/2007	12/2006	Thin lift overlay from Rte. 159 to Rte. 59 in Oregon. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$339	\$336	-0.88%
					<i>PE</i> \$3	\$1	\$ Difference
					<i>CE :</i> \$22	\$19	\$ -3
					<i>CN:</i> \$314	\$316	<i>CN Award Cost + Cont. \$336</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Holt	59	1L0700H Completion 9/6/2007	12/2006	Thin lift overlay from I-29 to east of Rte. 111 in Oregon. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$167	\$214	28.14%
					<i>PE</i> \$2	\$1	\$ Difference
					<i>CE :</i> \$11	\$16	\$ 47
					<i>CN:</i> \$154	\$197	<i>CN Award Cost + Cont. \$205</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Nodaway	46	1L0700F Completion 10/19/2007	11/2006	Thin lift overlay from Rte. 136 near Ravenwood to Rte. F in Worth County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$704	\$731	3.84%
					<i>PE</i> \$7	\$1	\$ Difference
					<i>CE :</i> \$45	\$23	\$ 27
					<i>CN:</i> \$652	\$707	<i>CN Award Cost + Cont. \$691</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	71	1P0915 Completion 10/4/2007	2/2007 Reason(s):	Resurface pavement with 1 3/4" asphalt from Iowa State line to 0.5 mile north of Rte. 136 west near Clearmont. Excludes 1 mile of concrete pavement at Sink Creek. The cost estimate deviated from the actual cost due to practical design, lower than expected engineering costs, and recent changes in market prices for project components.	\$1,691	\$1,498	-11.41%
					<i>PE</i> \$60	\$11	\$ Difference
					<i>CE :</i> \$105	\$74	\$ -193
					<i>CN:</i> \$1,526	\$1,413	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Nodaway	B	1S0934 Completion 12/19/2007	1/2007 Reason(s):	Replace bridge deck over Clear Creek 2.5 miles east of Rte. 71 near Clearmont. Project involves bridge X0673. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$223	\$302	35.43%
					<i>PE</i> \$40	\$42	\$ Difference
					<i>CE :</i> \$12	\$18	\$ 79
					<i>CN:</i> \$171	\$241	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Nodaway	C	1S0890 Completion 12/19/2007	1/2007 Reason(s):	Replace bridge deck over Nodaway River 2 miles west of Rte. 71 near Clearmont. Project involves bridge L0309. The project cost to complete was within +/- 10 percent of the estimate.	\$554	\$589	6.32%
					<i>PE</i> \$45	\$49	\$ Difference
					<i>CE :</i> \$33	\$40	\$ 35
					<i>CN:</i> \$476	\$500	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	29	110925A Completion 11/6/2007	2/2006 Reason(s):	Median guardcable installation and upgrading of guardrail end sections from 0.2 mile south of Rte. H to I-35 in Clay County. Project split from 110925 to reflect guardcable located in D4. The cost estimate deviated from the actual cost due to additional requirements after estimates were established, resulting in changes in excavation costs, and due to recent changes in market prices for project components.	\$4,982	\$5,689	14.19%
					<i>PE</i> \$387	\$0	\$ Difference
					<i>CE :</i> \$295	\$280	\$ 707
					<i>CN:</i> \$4,300	\$5,409	<i>CN Award Cost + Cont. \$6,246</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Various	Various	2P0763F Completion 2/6/2008	5/2007 Reason(s):	Restriping pavement markings with high build 4th generation paint at various locations in District 1. Funded by Traffic Division. Project is for the striping the SRI gap locations. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, and lower than expected inspection costs.	\$650	\$241	-62.92%
					<i>PE</i> \$5	\$4	\$ Difference
					<i>CE :</i> \$41	\$3	\$ -409
					<i>CN:</i> \$604	\$234	<i>CN Award Cost + Cont. \$223</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Linn	129	2S0340 Completion 4/21/2008	4/2007 Reason(s):	Replace bridge deck to extend the bridge life. Project involves bridge K0665 over Burlington Northern Railroad in Bucklin. The project cost to complete was within +/- 10 percent of the estimate.	\$746	\$817	9.52%
					<i>PE</i> \$107	\$186	\$ Difference
					<i>CE :</i> \$35	\$62	\$ 71
					<i>CN:</i> \$506	\$548	<i>CN Award Cost + Cont. \$528</i>
				<i>RW Inc:</i> \$9	\$10		
				<i>RW:</i> \$11	\$5		
				<i>Utilities</i> \$78	\$6		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Linn	36	2P0479B Completion 5/6/2008	7/2004	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Involves bridges A6090, L03981, A6091, G07532 & A6046. Add 2 lanes for divided highway with freeway right of way. To be let with 2P0726. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$31,087	\$30,045	-3.35%
					<i>PE</i> \$654 <i>CE :</i> \$1,937 <i>CN:</i> \$28,496 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$277 \$2,119 \$27,027 \$0 \$0 \$621 \$0 \$0	\$ Difference \$ -1042 <i>CN Award</i> <i>Cost + Cont.\$28,700</i>
Linn	36	2P0726 Completion 5/6/2008	7/2004	8" unbonded concrete overlay of existing lanes and replace over Old Chariton River from Linn County line to 0.5 mile west of Rte. 3 south. To be let with 2P0479B. Involves bridge G07542. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,378	\$7,884	-5.90%
					<i>PE</i> \$520 <i>CE :</i> \$520 <i>CN:</i> \$7,338 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$76 \$286 \$7,521 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -494 <i>CN Award</i> <i>Cost + Cont. \$7,665</i>
Livingston	65	2P0695 Completion 2/21/2008	11/2005	Replace bridge over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A1197. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,388	\$2,486	4.10%
					<i>PE</i> \$301 <i>CE :</i> \$133 <i>CN:</i> \$1,945 <i>RW Inc:</i> \$0 <i>RW:</i> \$9 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$164 \$197 \$2,125 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 98 <i>CN Award</i> <i>Cost + Cont. \$2,219</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Livingston	65	2P0756	11/2005	Sandblast joints, paint bridge, deck repair, remove chip seal and replace with epoxy bridge deck on Rte. 65 south of Chillicothe. Project involves bridge A1249.	\$754	\$585	-22.41%
					<i>PE</i> \$27	\$3	\$ Difference
		Completion 2/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders, and lower than expected engineering costs.	<i>CE :</i> \$47	\$29	\$ -169
					<i>CN:</i> \$680	\$553	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Macon	36	2P0482B	1/2007	Demolish structures and remove improvements to prepare for construction from end of divided lanes east of Macon to Shelbina.	\$843	\$335	-60.26%
					<i>PE</i> \$25	\$0	\$ Difference
		Completion 2/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>CE :</i> \$53	\$49	\$ -508
					<i>CN:</i> \$765	\$286	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Macon	36	2P0482C	7/2007	Earthwork for wetland mitigation for 2P0482 project near Bear Creek in Macon County.	\$150	\$112	-25.33%
					<i>PE</i> \$5	\$6	\$ Difference
		Completion 4/4/2008	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>CE :</i> \$9	\$29	\$ -38
					<i>CN:</i> \$136	\$77	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	63	2P0485C	1/2007	Demolition of structures and removal of trees at LaPlata and Cairo. To be let in required combination with 2P0482B. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$147	\$86	-41.50%
					<i>PE</i> \$5 <i>CE :</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$3 \$1 \$82 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -61 <i>CN Award</i> <i>Cost + Cont. \$85</i>
Randolph	63	2P0763B	7/2006	Research striping project of test sections to evaluate rehabilitation techniques of epoxy paint for portions of US 63 in Randolph County and US 36 in Linn County. Reason(s): The cost estimate deviated from the actual costs due to unexpected change orders.	\$284	\$230	-19.01%
					<i>PE</i> \$5 <i>CE :</i> \$18 <i>CN:</i> \$261 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$43 \$187 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -54 <i>CN Award</i> <i>Cost + Cont. \$234</i>
Saline	41	2S0785	3/2007	Mill and resurface roadway, 4' aggregate shoulders and relinquish roadway to Arrow Rock of Main Street (Rte. 41 Spur) from Rte. 41 to 1st Street in Arrow Rock. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$304	\$278	-8.55%
					<i>PE</i> \$25 <i>CE :</i> \$18 <i>CN:</i> \$251 <i>RW Inc:</i> \$5 <i>RW:</i> \$5 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$19 \$49 \$210 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -26 <i>CN Award</i> <i>Cost + Cont. \$143</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	65	2P0702	10/2005	Route improvements in Marshall. Municipal agreement with Marshall to transfer \$283,874.96 of STP funds to MoDOT (STP-4200(402)). Enhancement funds, \$33,000 under STP-4200(403)*22 for sidewalk construction. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,742	\$3,872	3.47%
					<i>PE</i> \$307 <i>CE :</i> \$178 <i>CN:</i> \$2,597 <i>RW Inc:</i> \$0 <i>RW:</i> \$552 <i>Utilities</i> \$107 <i>NonContract</i> \$1 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$414 \$381 \$2,736 \$175 \$162 \$4 \$0 \$0	\$ Difference \$ 130 <i>CN Award</i> <i>Cost + Cont. \$2,804</i>
Saline	70	210749	1/2006	Install emergency reference markers and delineation statewide along I-70. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,486	\$1,231	-17.16%
					<i>PE</i> \$14 <i>CE :</i> \$95 <i>CN:</i> \$1,377 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$42 \$215 \$974 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -255 <i>CN Award</i> <i>Cost + Cont. \$1,027</i>
Various	6	2P0691	11/2005	Resurfacing from Daviess County line to Rte. 65 in Trenton. Project involves bridges A0904 and A0906. Project will also include rehabilitating bridges over Hickory Creek and Thompson River. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,544	\$6,943	6.10%
					<i>PE</i> \$224 <i>CE :</i> \$406 <i>CN:</i> \$5,914 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$100 \$395 \$6,448 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 399 <i>CN Award</i> <i>Cost + Cont. \$6,702</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lewis	61	3L0700B	1/2007	Thin lift overlay on Bus. Rte. 61 and Rte. B from Rte. 61 south through Canton and LaGrange to Rte. 61.	\$717	\$612	-14.64%
					<i>PE</i> \$2	\$0	\$ Difference
		Completion 1/22/2008	Reason(s):	The cost estimate deviated from the actual cost due to practical design efforts and lower than expected inspection costs.	<i>CE :</i> \$46	\$3	\$ -105
					<i>CN:</i> \$669	\$609	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Lincoln	61	3P0750	9/2006	Epoxy polymer bridge deck overlay and miscellaneous work on bridges at Rte. 61 Cherry Street and Rte. B Little Loutre. Project involves bridges A4399 and A2605.	\$184	\$218	18.48%
					<i>PE</i> \$10	\$12	\$ Difference
		Completion 8/7/2007	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>CE :</i> \$11	\$12	\$ 34
					<i>CN:</i> \$163	\$193	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Lincoln	D	3S0466	3/2007	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T0420.	\$495	\$561	13.33%
					<i>PE</i> \$100	\$113	\$ Difference
		Completion 2/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering costs and due to recent changes in market prices for project components.	<i>CE :</i> \$25	\$42	\$ 66
					<i>CN:</i> \$369	\$399	
					<i>RW Inc:</i> \$0	\$5	
					<i>RW:</i> \$1	\$3	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	24	3P0616	6/2003	Deck overlay, joint repair and wrap cables on westbound Mississippi River Bridge at West Quincy. Cost shown is MoDOT's share. Missouri is responsible for 50% of the construction cost. Project involves bridge A4274. Illinois will let contract. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$1,545	\$979	-36.63%
					<i>PE</i> \$0 <i>CE :</i> \$0 <i>CN:</i> \$1,545 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$979 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -566 <i>CN Award</i> <i>Cost + Cont. \$878</i>
Marion	24	3P0706	11/2006	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles. Let in required combination with 3P0713. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,990	\$1,815	-8.79%
					<i>PE</i> \$74 <i>CE :</i> \$123 <i>CN:</i> \$1,792 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$35 \$2 \$1,777 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -175 <i>CN Award</i> <i>Cost + Cont. \$1,610</i>
Marion	24	3P0713	11/2006	Rehabilitate pavement from 0.2 mile east of Rte. 61 east 3.2 miles (2 disconnected asphalt sections). Let in required combination with 3P0706. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$237	\$283	19.41%
					<i>PE</i> \$18 <i>CE :</i> \$14 <i>CN:</i> \$205 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$17 \$3 \$263 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 46 <i>CN Award</i> <i>Cost + Cont. \$246</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	36	3P0715 Completion 6/5/2008	6/2007 Reason(s):	Pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement. Project involves bridge A0088. The cost estimate deviated from the actual cost due to practical design.	\$913	\$726	-20.48%
					<i>PE</i> \$41	\$26	\$ Difference
					<i>CE :</i> \$56	\$63	\$ -187
					<i>CN:</i> \$816	\$596	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$40	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Marion	61	3D0600B Completion 9/6/2007	10/2005 Reason(s):	Mill, resurface and refill from 0.4 mile north of Rte. 168 south to 4.8 miles to 0.2 mile north of Rte. HH. Project involves bridges A1060 and A1061. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,049	\$2,576	25.72%
					<i>PE</i> \$9	\$23	\$ Difference
					<i>CE :</i> \$131	\$116	\$ 527
					<i>CN:</i> \$1,908	\$2,437	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Marion	F	3S0472 Completion 5/6/2008	11/2006 Reason(s):	Grading, paving and replace bridge over South River 1.4 miles east of Rte. E. Project involves bridge N0698. The cost estimate deviated from the actual cost due to higher than expected engineering cost.	\$453	\$565	24.72%
					<i>PE</i> \$47	\$191	\$ Difference
					<i>CE :</i> \$25	\$32	\$ 112
					<i>CN:</i> \$381	\$341	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Monroe	107	3S0768B Completion 3/6/2008	1/2007	Replace bent 4, and spans 3-4 and 4-5 of bridge A3798 over Mark Twain Lake 0.9 mile north of Rte. U. Project split from 3S0768 and involves bridge A3798. Reason(s): The cost estimate deviated from the actual cost due to practical design, and lower than expected engineering costs.	\$2,809	\$2,393	-14.81%
					PE \$40 CE : \$178 CN: \$2,591 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$33 \$99 \$2,261 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -416 CN Award Cost + Cont. \$2,284
Monroe	A	3S0479 Completion 3/6/2008	3/2007	Replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P0625. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$633	\$705	11.37%
					PE \$158 CE : \$29 CN: \$446 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$189 \$71 \$445 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 72 CN Award Cost + Cont. \$481
Monroe	C	3S0478 Completion 6/5/2008	3/2007	Replace bridge at Long Branch 1.2 miles south of Rte. M. Project involves bridge P0554. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$845	\$927	9.70%
					PE \$170 CE : \$36 CN: \$525 RW Inc: \$0 RW: \$17 Utilities \$97 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$285 \$99 \$523 \$4 \$7 \$9 \$0 \$0 \$0	\$ Difference \$ 82 CN Award Cost + Cont. \$535

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	19	3P0693 Completion 7/5/2007	6/2006	Intersection safety improvements at Rte. 70 north outer road. Meets criteria number 1. Benefit/cost ratio is 1.05. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$941	\$1,179	25.29%
					<i>PE</i> \$104	\$109	\$ Difference
					<i>CE :</i> \$52	\$189	\$ 238
					<i>CN:</i> \$751	\$818	
					<i>RW Inc:</i> \$3	\$6	
					<i>RW:</i> \$28	\$26	
					<i>Utilities</i> \$3	\$30	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Montgomery	70	310746 Completion 8/7/2007	11/2006	Lighting improvements at Rte. 161. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$72	\$78	8.33%
					<i>PE</i> \$12	\$23	\$ Difference
					<i>CE :</i> \$4	\$15	\$ 6
					<i>CN:</i> \$55	\$41	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$1	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Montgomery	70	310767 Completion 6/5/2008	8/2007	Replace expansion joints on bridge over Loutre River 3.4 miles east of Callaway County. Project involves bridge L0389. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering cost.	\$123	\$146	18.70%
					<i>PE</i> \$13	\$36	\$ Difference
					<i>CE :</i> \$7	\$18	\$ 23
					<i>CN:</i> \$103	\$91	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	E	3S0488 Completion 2/6/2008	3/2007 Reason(s):	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC. Project involves bridge P0280. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$736	\$872	18.48%
					<i>PE</i> \$210	\$203	\$ Difference
					<i>CE :</i> \$28	\$74	\$ 136
					<i>CN:</i> \$425	\$594	
					<i>RW Inc:</i> \$15	\$0	
					<i>RW:</i> \$58	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award Cost + Cont. \$624</i>
Pike	D	3L0700D Completion 10/19/2007	1/2007 Reason(s):	Thin lift overlay from Rte. 79 south to Bus. Rte. 61 at Eolia. The project cost to complete was within +/- 10 percent of the estimate.	\$530	\$511	-3.58%
					<i>PE</i> \$2	\$0	\$ Difference
					<i>CE :</i> \$34	\$17	\$ -19
					<i>CN:</i> \$494	\$494	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award Cost + Cont. \$508</i>
Pike	O	3S0499 Completion 2/21/2008	3/2007 Reason(s):	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County line. Project involves bridge P0575. The cost estimate deviated from the actual cost due to higher than expected engineering costs and recent changes in market prices.	\$368	\$487	32.34%
					<i>PE</i> \$71	\$134	\$ Difference
					<i>CE :</i> \$18	\$33	\$ 119
					<i>CN:</i> \$279	\$320	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award Cost + Cont. \$344</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	61	3P0705	11/2006	Resurface northbound and southbound lanes from 0.2 mile south of Rte. O south to 0.5 mile south of Rte. 19. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,184	\$1,980	-9.34%
					<i>PE</i> \$106 <i>CE :</i> \$129 <i>CN:</i> \$1,948 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$39 \$46 \$1,832 \$0 \$0 \$0 \$64 \$0 \$0	\$ Difference \$ -204 <i>CN Award</i> <i>Cost + Cont. \$1,751</i>
Warren	OO	3L0700C	11/2006	Thin lift overlay on Rtes. T and OO from Rte. 70 south to Rte. TT and from Rte. M to Rte. T. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$813	\$567	-30.26%
					<i>PE</i> \$2 <i>CE :</i> \$52 <i>CN:</i> \$759 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$16 \$551 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -246 <i>CN Award</i> <i>Cost + Cont. \$598</i>
Cass	2	4P1794	3/2007	Resurfacing pavement and shoulders from the Kansas State line to Rte. 7. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, and higher than expected inspection costs.	\$1,810	\$2,921	61.38%
					<i>PE</i> \$50 <i>CE :</i> \$113 <i>CN:</i> \$1,647 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$22 \$168 \$2,731 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1111 <i>CN Award</i> <i>Cost + Cont. \$2,567</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	58	4D0500V Completion 9/20/2007	9/2005	Mill and resurface from Rte. Y to Clint Drive. No shoulder treatment. Let in combination with 4D0500T, 4D0500U and 1D0690C. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$944	\$737	-21.93%
					<i>PE</i> \$25 <i>CE :</i> \$59 <i>CN:</i> \$860 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$4 \$26 \$707 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -207 <i>CN Award</i> <i>Cost + Cont. \$590</i>
Cass	58	4P1488 Completion 2/6/2008	4/2007	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K0497 and new bridge A7011. Reason(s): The cost estimate deviated from the actual cost due to practical design, and lower than expected design time.	\$1,558	\$1,259	-19.19%
					<i>PE</i> \$586 <i>CE :</i> \$57 <i>CN:</i> \$835 <i>RW Inc:</i> \$15 <i>RW:</i> \$35 <i>Utilities</i> \$30 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$361 \$84 \$784 \$17 \$12 \$2 \$0 \$0	\$ Difference \$ -299 <i>CN Award</i> <i>Cost + Cont. \$760</i>
Cass	58	4P1720 Completion 7/5/2007	11/2005	Resurface for preventive maintenance from Rte. 58 in Cass County to Rte. W in Johnson County. To be let in combination with 4S1721 and 4L0600E. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,368	\$1,578	15.35%
					<i>PE</i> \$43 <i>CE :</i> \$85 <i>CN:</i> \$1,240 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$84 \$1,494 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 210 <i>CN Award</i> <i>Cost + Cont. \$1,749</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	7	4S1792 Completion 4/21/2008	3/2007 Reason(s):	Resurfacing from 0.14 mile north of Rte. 58 to Rte. 71. The cost estimate deviated from the actual cost due to practical design.	\$1,544	\$747	-51.62%
					<i>PE</i> \$42	\$28	\$ Difference
					<i>CE :</i> \$96	\$20	\$ -797
					<i>CN:</i> \$1,406	\$699	<i>CN Award Cost + Cont. \$729</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transfer:</i>	\$0		
Cass	A	4L0700E Completion 4/21/2008	3/2007 Reason(s):	1" Thin lift overlay from Rte. 18 to Rte. D in Drexel. The cost estimate deviated from the actual cost due to competition among contractors.	\$108	\$96	-11.11%
					<i>PE</i> \$5	\$16	\$ Difference
					<i>CE :</i> \$7	\$3	\$ -12
					<i>CN:</i> \$96	\$77	<i>CN Award Cost + Cont. \$70</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transfer:</i>	\$0		
Clay	210	4S1635 Completion 12/12/2007	9/2003 Reason(s):	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35. MoDOT share 30% up to maximum of \$390,675. To be let by City. City of North Kansas City, Cerner Corporation and DED providing funds. The cost estimate deviated from the actual cost due to the estimated cost reflecting the total project cost and the completed cost reflecting only MoDOT's contribution.	\$1,308	\$398	-69.57%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$0	\$8	\$ -910
					<i>CN:</i> \$1,308	\$391	<i>CN Award Cost + Cont. \$429</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	29	411598 Completion 9/19/2007	1/2003 Reason(s):	Resurface deck of Paseo Bridge over Missouri River in Kansas City. Project involves bridge L0734. Let by District 4. The work for this project was performed under job number 4M0125. The budget transfer of \$165,000 reflects the cost to complete the 4M0125 project.	\$220	\$165	-25.00%
					<i>PE</i> \$0 <i>CE :</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$165	\$ Difference \$ -55 <i>CN Award</i> <i>Cost + Cont. \$195</i>
Clay	33	4S1579 Completion 9/20/2007	6/2004 Reason(s):	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.). MoDOT to provide 25% of cost up to \$1.66 million from MoDOT Economic Development fund. The cost estimate deviated from the actual cost due to practical design.	\$6,683	\$4,961	-25.77%
					<i>PE</i> \$5 <i>CE :</i> \$621 <i>CN:</i> \$5,334 <i>RW Inc:</i> \$0 <i>RW:</i> \$223 <i>Utilities</i> \$500 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$23 \$835 \$4,040 \$7 \$0 \$56 \$0 \$0 \$0	\$ Difference \$ -1722 <i>CN Award</i> <i>Cost + Cont. \$4,349</i>
Clay	35	4D0500C Completion 2/21/2008	4/2005 Reason(s):	Coldmill and resurface from Pleasant Valley Road to I-29 split. Let in combination with 4D0500D, 4I1712 and 1I0927. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$3,263	\$3,685	12.93%
					<i>PE</i> \$89 <i>CE :</i> \$208 <i>CN:</i> \$2,966 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$117 \$3,567 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 422 <i>CN Award</i> <i>Cost + Cont. \$3,531</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	35	4D0500D Completion 2/21/2008	4/2005 Reason(s):	Mill and resurface from Clinton County line to Fishing River. Let in combination with 4D0500C, 4I1712 & 110927. The project cost to complete was within +/- 10 percent of the estimate.	\$4,099	\$3,705	-9.61%
					<i>PE</i> \$112	\$0	\$ Difference
					<i>CE :</i> \$261	\$132	\$ -394
					<i>CN:</i> \$3,726	\$3,573	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$3,904</i>
Clay	35	411712 Completion 2/21/2008	4/2005 Reason(s):	Mill and resurface ramps from Clinton County line to I-29 split. Mill and overlay 1 3/4" SP125B on ramps at Brighton, Rte. 92 and Rte. PP. Let in combination with 4D0500C, 4D0500D & 110927. The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$169	\$143	-15.38%
					<i>PE</i> \$5	\$0	\$ Difference
					<i>CE :</i> \$11	\$2	\$ -26
					<i>CN:</i> \$153	\$141	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$140</i>
Clay	69	4P1099 Completion 3/19/2008	11/2006 Reason(s):	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections). Project involves bridge L511R and L508R. Project moved to SFY 2007. The project cost to complete was within +/- 10 percent of the estimate.	\$4,474	\$4,272	-4.51%
					<i>PE</i> \$1,157	\$617	\$ Difference
					<i>CE :</i> \$203	\$525	\$ -202
					<i>CN:</i> \$3,076	\$3,131	
					<i>RW Inc:</i> \$7	\$0	
					<i>RW:</i> \$24	\$0	
					<i>Utilities</i> \$7	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$3,164</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	69	4P1476 Completion 8/7/2007	3/2006	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Project 4P1476B split from this project. Reason(s): The cost estimate deviated from the actual cost due to practical design and lower than expected engineering costs.	\$1,514	\$1,173	-22.52%
					PE \$311 CE : \$77 CN: \$1,126 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$80 \$22 \$1,050 \$0 \$0 \$20 \$0 \$0	\$ Difference \$ -341
Clay	69	4P1476B Completion 8/7/2007	3/2006	Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Road. Split from 4P1476. Project involves bridge L512R. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and higher than expected inspection costs.	\$2,350	\$2,898	23.32%
					PE \$365 CE : \$126 CN: \$1,836 RW Inc: \$7 RW: \$4 Utilities \$12 NonContract \$0 Other: Budget Transfer:	\$337 \$315 \$2,245 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 548
Clay	69	4S1840 Completion 4/21/2008	9/2007	Pavement and shoulders treatments from I-35 north junction to I-35 south junction through the City of Claycomo. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$604	\$652	7.95%
					PE \$11 CE : \$38 CN: \$555 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$13 \$55 \$585 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 48

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	9	4S1385	3/2007	Resurfacing from Platte County line to Rte. 283. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$1,831	\$1,310	-28.45%
					<i>PE</i> \$45	\$42	\$ Difference
		Completion 4/4/2008			<i>CE :</i> \$115	\$50	\$ -521
					<i>CN:</i> \$1,671	\$1,217	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award</i> <i>Cost + Cont. \$1,803</i>
Clay	92	4P1116	1/2006	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S0819. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,862	\$3,628	-6.06%
					<i>PE</i> \$741	\$334	\$ Difference
		Completion 9/6/2007			<i>CE :</i> \$161	\$499	\$ -234
					<i>CN:</i> \$2,346	\$2,370	
					<i>RW Inc:</i> \$34	\$61	
					<i>RW:</i> \$126	\$146	
					<i>Utilities</i> \$453	\$218	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award</i> <i>Cost + Cont. \$2,695</i>
Clay	D	4L0700C	11/2006	1" thin lift overlay from Rte. 69 to the east Lawson City limits. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$138	\$131	-5.07%
					<i>PE</i> \$3	\$3	\$ Difference
		Completion 5/6/2008			<i>CE :</i> \$9	\$32	\$ -7
					<i>CN:</i> \$126	\$96	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award</i> <i>Cost + Cont. \$110</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	13	4X1316 Completion 3/19/2008	12/2006 Reason(s):	Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. 4X1317 and 4X1318 incorporated into this project. Includes adding pedestrian signals at Franklin Street. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$485	\$601	23.92%
					<i>PE</i> \$98	\$86	\$ Difference
					<i>CE :</i> \$24	\$67	\$ 116
					<i>CN:</i> \$358	\$448	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$3	\$0	
					<i>NonContract</i> \$2	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$465</i>
Henry	18	4L0600A Completion 10/19/2007	1/2006 Reason(s):	Resurface with 1" contract level course from Bus. 13 (2nd Street) to Montgomery in Clinton. The project cost to complete was within +/- 10 percent of the estimate.	\$81	\$79	-2.47%
					<i>PE</i> \$3	\$0	\$ Difference
					<i>CE :</i> \$5	\$10	\$ -2
					<i>CN:</i> \$73	\$70	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$100</i>
Jackson	12	4S1406 Completion 7/5/2007	11/2003 Reason(s):	Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections). \$616,000 suballocated STP funds through MARC. \$100,000 *22 funds STP-3304(401). The cost estimate deviated from the actual cost due to practical design.	\$2,733	\$2,186	-20.01%
					<i>PE</i> \$114	\$19	\$ Difference
					<i>CE :</i> \$167	\$186	\$ -547
					<i>CN:</i> \$2,452	\$1,981	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$1,834</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4S1725 Completion 1/22/2008	11/2005 Reason(s):	Resurface for preventive maintenance from Rte. 7 to Rte. 50. To be let in combination with 4P1719, and 4P1724. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$347	\$471	35.73%
					<i>PE</i> \$7	\$14	\$ Difference
					<i>CE :</i> \$22	\$6	\$ 124
					<i>CN:</i> \$318	\$451	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jackson	150	4X1324 Completion 1/16/2008	6/1999 Reason(s):	Add right turn lane on eastbound approach and left turn lane on northbound approach at intersection of Ward Road in Lee's Summit. Project to be let by City of Lee's Summit. MODOT responsible for \$459,000 construction and \$56,000 right of way costs. The project cost to complete was within +/- 10 percent of the estimate.	\$571	\$515	-9.81%
					<i>PE</i> \$66	\$66	\$ Difference
					<i>CE :</i> \$32	\$0	\$ -56
					<i>CN:</i> \$473	\$338	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$110	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jackson	24	4D0500U Completion 9/20/2007	9/2005 Reason(s):	Mill and resurface for preventive maintenance from Ewing Avenue to Allen Road. Let in combination with 4D0500T, 4D0500V and 1D0690C. The cost estimate deviated from the actual cost due to performing projects in combination.	\$2,589	\$2,067	-20.16%
					<i>PE</i> \$69	\$13	\$ Difference
					<i>CE :</i> \$162	\$95	\$ -522
					<i>CN:</i> \$2,358	\$1,959	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	24	4P1364B Completion 6/19/2008	11/2007 Reason(s):	Building demolition 1.6 miles east of I-435 northbound. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$110	\$96	-12.73%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$7	\$1	\$ -14
					<i>CN:</i> \$103	\$95	<i>CN Award Cost + Cont. \$91</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jackson	24	4U1125 Completion 2/6/2008	8/2005 Reason(s):	Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7. Project involves bridges A2734, A2735, J0803 and J0804. The cost estimate deviated from the actual cost due to lower than expected design time.	\$10,789	\$9,608	-10.95%
					<i>PE</i> \$1,284	\$540	\$ Difference
					<i>CE :</i> \$610	\$722	\$ -1181
					<i>CN:</i> \$8,894	\$8,343	<i>CN Award Cost + Cont. \$8,764</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$3		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$1	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jackson	291	4D0500P Completion 7/5/2007	8/2005 Reason(s):	Mill, resurface and fog seal shoulders from Sunset Drive to 39th Street. Let in combination with 4D0500Q, 4D0500S, and 4D0500R. The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,088	\$854	-21.51%
					<i>PE</i> \$35	\$1	\$ Difference
					<i>CE :</i> \$68	\$59	\$ -234
					<i>CN:</i> \$985	\$795	<i>CN Award Cost + Cont. \$702</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4P1821 Completion 6/19/2008	5/2007 Reason(s):	Resurfacing from Mulberry Street to Rte. 50. The cost estimate deviated from the actual cost due to practical design.	\$1,811	\$1,305	-27.94%
					<i>PE</i> \$50	\$17	\$ Difference
					<i>CE :</i> \$113	\$138	\$ -506
					<i>CN:</i> \$1,648	\$1,150	<i>CN Award Cost + Cont. \$1,367</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jackson	291	4P1882 Completion 4/4/2008	2/2007 Reason(s):	Repair bridge over Rte. 50. Project involves bridge A1748. The cost estimate deviated from the actual cost due to irregularities in pavement and change orders.	\$1,128	\$986	-12.59%
					<i>PE</i> \$96	\$126	\$ Difference
					<i>CE :</i> \$66	\$78	\$ -142
					<i>CN:</i> \$966	\$781	<i>CN Award Cost + Cont. \$1,185</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jackson	35	411351 Completion 11/20/2007	4/2003 Reason(s):	Rehabilitate and paint bridge over I-35, lighting, signing and drainage at Independence Avenue (northeast corner downtown loop). Project involves bridge L782R1. The project cost to complete was within +/- 10 percent of the estimate.	\$1,718	\$1,620	-5.70%
					<i>PE</i> \$188	\$80	\$ Difference
					<i>CE :</i> \$97	\$121	\$ -98
					<i>CN:</i> \$1,433	\$1,419	<i>CN Award Cost + Cont. \$1,155</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	350	4S1873	2/2007	Curb repair and replacement from Lane Avenue to Westridge Avenue in Raytown. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$48	\$39	-18.75%
					<i>PE</i> \$2 <i>CE :</i> \$3 <i>CN:</i> \$43 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$6 \$31 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -9 <i>CN Award</i> <i>Cost + Cont. \$43</i>
Jackson	40	4D0500S	8/2005	Resurface the through lanes and fog seal the shoulders from east of I-470 to east of Rte. 7. Let in combination with 4D0500P, 4D0500Q, and 4D0500R. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,462	\$1,369	-6.36%
					<i>PE</i> \$26 <i>CE :</i> \$92 <i>CN:</i> \$1,344 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$48 \$1,321 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -93 <i>CN Award</i> <i>Cost + Cont. \$1,353</i>
Jackson	40	4S1826	3/2007	Resurfacing from Rte. 7 to Rte. I-70. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement and unexpected change orders.	\$598	\$847	41.64%
					<i>PE</i> \$16 <i>CE :</i> \$37 <i>CN:</i> \$545 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$11 \$43 \$793 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 249 <i>CN Award</i> <i>Cost + Cont. \$761</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	40	4S1872	2/2007	Curb repair and replacement from Van Brunt Blvd. to Chrysler. Reason(s): The cost estimate deviated from the actual cost due higher than expected engineering costs.	\$77	\$92	19.48%
					<i>PE</i> \$2 <i>CE :</i> \$5 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$3 \$22 \$68 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 15 <i>CN Award</i> <i>Cost + Cont. \$53</i>
Jackson	435	410804	6/2002	Add 1 lane to provide 3 through lanes in each direction at Rte. 350 interchange from 1.8 miles south of I-70 to 63rd Street in Kansas City. Project relates to and includes P.E. and R/W costs for 410804B. Rebuild bridges A1353R, A1354R, A1357R & A1327R Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$42,088	\$45,726	8.64%
					<i>PE</i> \$3,329 <i>CE :</i> \$2,466 <i>CN:</i> \$36,279 <i>RW Inc:</i> \$10 <i>RW:</i> \$4 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$3,478 \$1,969 \$40,163 \$11 \$4 \$41 \$0 \$60 \$0	\$ Difference \$ 3638 <i>CN Award</i> <i>Cost + Cont.\$38,651</i>
Jackson	435	411634	11/2005	Rehabilitate bridge over the Missouri River. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$24,978	\$20,100	-19.53%
					<i>PE</i> \$2,445 <i>CE :</i> \$1,415 <i>CN:</i> \$20,618 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$2,016 \$853 \$16,835 \$0 \$0 \$395 \$7 \$0 \$0	\$ Difference \$ -4878 <i>CN Award</i> <i>Cost + Cont.\$17,021</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	7	4D0500R Completion 7/5/2007	8/2005	Mill and resurface the through lanes and non-concrete shoulders from north of I-70 to south of Sunset. Let in combination with 4D0500P, 4D0500Q, and 4D0500S. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,061	\$784	-26.11%
					<i>PE</i> \$25 <i>CE :</i> \$67 <i>CN:</i> \$969 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$5 \$23 \$756 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -277 <i>CN Award</i> <i>Cost + Cont. \$713</i>
Jackson	7	4P1719 Completion 1/22/2008	11/2005	Mill and resurface pavement for preventive maintenance from Rte. 50 to Cass County Line. To be let in combination with 4P1724 and 4S1725. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$463	\$566	22.25%
					<i>PE</i> \$13 <i>CE :</i> \$29 <i>CN:</i> \$421 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$8 \$9 \$549 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 103 <i>CN Award</i> <i>Cost + Cont. \$407</i>
Jackson	7	4P1724 Completion 1/22/2008	11/2005	Resurface for preventive maintenance from Colbern to Rte. 50. To be let in combination with 4P1719, and 4S1725. Reason(s): The cost estimate deviated from the actual cost due to redesigns, recent changes in market prices for project components, and additional requirements after estimates were established.	\$326	\$401	23.01%
					<i>PE</i> \$10 <i>CE :</i> \$20 <i>CN:</i> \$296 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$17 \$5 \$379 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 75 <i>CN Award</i> <i>Cost + Cont. \$374</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	4D0500T Completion 9/20/2007	9/2005	Mill and resurface eastbound lanes and fog seal shoulders from Lee's Summit Road to I-470. Let in combination with 4D0500U, 4D0500V, and 1D0690C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$500	\$503	0.60%
					<i>PE</i> \$11	\$1	\$ Difference
					<i>CE :</i> \$31	\$20	\$ 3
					<i>CN:</i> \$458	\$482	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$555</i>
Jackson	70	411647 Completion 11/20/2007	12/2003	Aesthetic fencing and landscaping from Prospect to the Paseo. \$500,000 funded from *22 enhancement funds STP-3330(418) with match from R/W & Const. Funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$692	\$638	-7.80%
					<i>PE</i> \$25	\$0	\$ Difference
					<i>CE :</i> \$42	\$33	\$ -54
					<i>CN:</i> \$625	\$606	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$565</i>
Jackson	71	410766R Completion 6/5/2008	7/2007	Demolition and asbestos abatement on Hickman Mills just north of Blue Ridge Blvd in the City of Kansas City. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$67	\$50	-25.37%
					<i>PE</i> \$11	\$0	\$ Difference
					<i>CE :</i> \$4	\$9	\$ -17
					<i>CN:</i> \$52	\$41	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$42</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	78	4D0500Q Completion 7/5/2007	8/2005	Mill and resurface from I-435 to Rte. 291. Let in combination with 4D0500P, 4D0500R, and 4D0500S. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$2,200	\$1,775	-19.32%
					<i>PE</i> \$70 <i>CE :</i> \$137 <i>CN:</i> \$1,993 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$9 \$67 \$1,699 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -425 <i>CN Award</i> <i>Cost + Cont. \$1,509</i>
Jackson	F	4S1060B Completion 3/6/2008	7/2007	Replace span wire signals with permanent signals at 12th Street in the City of Oak Grove. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$193	\$206	6.74%
					<i>PE</i> \$0 <i>CE :</i> \$12 <i>CN:</i> \$181 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$36 \$170 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 13 <i>CN Award</i> <i>Cost + Cont. \$174</i>
Jackson	Various	411886 Completion 7/19/2007	5/2006	Replace signs to improve visibility on Rtes. I-70, I-35, I-670, I-635, US-71, US-169, MO-9, MO-210 and MO-150 in District 4. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$883	\$927	4.98%
					<i>PE</i> \$14 <i>CE :</i> \$56 <i>CN:</i> \$813 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$91 \$836 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 44 <i>CN Award</i> <i>Cost + Cont. \$809</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	131	4S0957 Completion 2/6/2008	4/2007 Reason(s):	Replace bridge over Blackwater River 1.3 miles south of Lafayette County line. Project involves bridge S0778. The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected engineering costs.	\$495	\$588	18.79%
					<i>PE</i> \$89	\$94	\$ Difference
					<i>CE :</i> \$26	\$59	\$ 93
					<i>CN:</i> \$380	\$434	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$383</i>
Johnson	50	4P1668 Completion 7/19/2007	6/2006 Reason(s):	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Devasher Road in Warrensburg. Let in combination with 4P1747. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$513	\$865	68.62%
					<i>PE</i> \$35	\$78	\$ Difference
					<i>CE :</i> \$31	\$107	\$ 352
					<i>CN:</i> \$447	\$679	
					<i>RW Inc:</i> \$0	\$1	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$686</i>
Johnson	50	4P1747 Completion 7/19/2007	6/2006 Reason(s):	Construct acceleration and deceleration lanes to improve safety at Devasher Road in Warrensburg. Let in combination with 4P1668. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$170	\$229	34.71%
					<i>PE</i> \$4	\$0	\$ Difference
					<i>CE :</i> \$11	\$18	\$ 59
					<i>CN:</i> \$155	\$210	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$219</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	58	4P1667	1/2006	Resurface for preventive maintenance from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Building. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$87	\$97	11.49%
					<i>PE</i> \$4 <i>CE :</i> \$5 <i>CN:</i> \$78 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$7 \$89 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 10 <i>CN Award</i> <i>Cost + Cont. \$95</i>
Johnson	W	4S1721	11/2005	Resurface for preventive maintenance from Rte. 58 to Rte. 50. To be let in combination with 4P1720 and 4L0600E. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$997	\$756	-24.17%
					<i>PE</i> \$20 <i>CE :</i> \$63 <i>CN:</i> \$914 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$30 \$726 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -241 <i>CN Award</i> <i>Cost + Cont. \$726</i>
Lafayette	13	4P1874	6/2007	Add turn lane at Rte. 20 intersection in Higginsville. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$43	\$99	130.23%
					<i>PE</i> \$3 <i>CE :</i> \$3 <i>CN:</i> \$37 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$34 \$14 \$51 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 56 <i>CN Award</i> <i>Cost + Cont. \$59</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	13	4P1933 Completion 3/6/2008	6/2007 Reason(s):	Resurface pavement and shoulders between the Business 13 north and south junction in Higginsville. The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected inspection costs.	\$375	\$495	32.00%
					<i>PE</i> \$5	\$9	\$ Difference
					<i>CE :</i> \$24	\$99	\$ 120
					<i>CN:</i> \$345	\$387	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$336</i>
Lafayette	13	4S1584 Completion 12/7/2007	5/2004 Reason(s):	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville. Funded from 4R0300A. Let by City of Higginsville. Cost represents MoDOT's share. The project cost to complete was within +/- 10 percent of the estimate.	\$67	\$68	1.49%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$0	\$1	\$ 1
					<i>CN:</i> \$67	\$67	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$65</i>
Lafayette	23	4L0600G Completion 10/19/2007	1/2006 Reason(s):	Resurface with 1" of contract level course from Concordia City limits to Rte. CC. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$274	\$338	23.36%
					<i>PE</i> \$5	\$1	\$ Difference
					<i>CE :</i> \$17	\$28	\$ 64
					<i>CN:</i> \$252	\$309	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$314</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	1D0690C Completion 9/20/2007	9/2005	Mill and resurface westbound from Rte. Z to Rte. 7. Let in combination with 4D0500T, 4D0500U, & 4D0500V. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,320	\$1,480	12.12%
					<i>PE</i> \$22	\$0	\$ Difference
					<i>CE :</i> \$83	\$71	\$ 160
					<i>CN:</i> \$1,215	\$1,408	<i>CN Award Cost + Cont. \$1,497</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Lafayette	70	410977 Completion 9/20/2007	5/2006	Replace bridge over Horseshoe Creek on South Outer Rd of I-70 0.6 mile east of Jackson County line. Project involves bridges G0387. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$1,530	\$1,719	12.35%
					<i>PE</i> \$383	\$496	\$ Difference
					<i>CE :</i> \$59	\$111	\$ 189
					<i>CN:</i> \$866	\$876	<i>CN Award Cost + Cont. \$904</i>
				<i>RW Inc:</i> \$23	\$20		
				<i>RW:</i> \$67	\$57		
				<i>Utilities</i> \$132	\$159		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Lafayette	Z	4L0600E Completion 7/5/2007	11/2005	Resurface with 1 inch contract leveling course from I-70 to Rte. 50. To be let in combination with 4P1720 and 4S1721. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$504	\$596	18.25%
					<i>PE</i> \$14	\$0	\$ Difference
					<i>CE :</i> \$32	\$29	\$ 92
					<i>CN:</i> \$458	\$566	<i>CN Award Cost + Cont. \$586</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411827 Completion 2/6/2008	2/2007 Reason(s):	Microsurfacing on various ramps. To be let in combination with 411924. The cost estimate deviated from the actual cost due to unexpected change orders.	\$733	\$451	-38.47%
					<i>PE</i> \$10	\$6	\$ Difference
					<i>CE :</i> \$46	\$56	\$ -282
					<i>CN:</i> \$677	\$389	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$607</i>
Platte	29	411924 Completion 2/6/2008	2/2007 Reason(s):	Various pavement treatments at various locations on I-29 northbound outer road (N.W. Roanridge Road). Let in combination with 411827. The cost estimate deviated from the actual cost due to practical design.	\$365	\$283	-22.47%
					<i>PE</i> \$6	\$0	\$ Difference
					<i>CE :</i> \$23	\$32	\$ -82
					<i>CN:</i> \$336	\$250	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$272</i>
Platte	435	411847 Completion 2/6/2008	6/2007 Reason(s):	Ultra-thin bonded wearing surface on pavement and resurface shoulders from I-29 to the bridge over the Missouri River. The cost estimate deviated from the actual cost due to practical design, and lower than expected engineering costs.	\$4,619	\$2,862	-38.04%
					<i>PE</i> \$85	\$11	\$ Difference
					<i>CE :</i> \$291	\$157	\$ -1757
					<i>CN:</i> \$4,243	\$2,693	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$2,755</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	45	4P1871	3/2007	Pavement repair at I-435. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$211	\$331	56.87%
					<i>PE</i> \$4 <i>CE :</i> \$13 <i>CN:</i> \$194 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$12 \$124 \$195 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 120 <i>CN Award</i> <i>Cost + Cont. \$213</i>
Platte	635	411781	6/2006	Payment to the State of Kansas as part of a border agreement for bridge repairs to Missouri River bridge A1800. Project involves bridge A1800. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$46	\$45	-2.17%
					<i>PE</i> \$9 <i>CE :</i> \$0 <i>CN:</i> \$37 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$45 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1 <i>CN Award</i> <i>Cost + Cont. \$37</i>
Platte	9	4S1824	3/2007	Ultra-thin bonded wearing surface and chip seal shoulders from Mitchell Creek in Parkville to the Clay County line. To be let in combination with 411827 and 411924. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$1,225	\$799	-34.78%
					<i>PE</i> \$21 <i>CE :</i> \$77 <i>CN:</i> \$1,127 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$36 \$23 \$740 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -426 <i>CN Award</i> <i>Cost + Cont. \$704</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	T	4U1232	0/2006	Payment to Kansas City Missouri for bridge replacement over Rush Creek 1 mile west of Rte. I-29 on Barry Road in Kansas City. The City of Kansas City is to take ownership of bridge after funds provided to City. Project involves bridge S0592.	\$1,009	\$933	-7.53%
					<i>PE</i> \$129	\$35	\$ Difference
		Completion 7/23/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$0	\$17	\$ -76
					<i>CN:</i> \$880	\$880	<i>CN Award</i> <i>Cost + Cont. \$880</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Ray	210	4P1943	12/2006	Left and right turn lanes at Brashear Intersection, centerline rumble strips from Bridge A3166 over the Fishing River to Rte. 10.	\$297	\$495	66.67%
					<i>PE</i> \$32	\$29	\$ Difference
		Completion 8/21/2007	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns and higher than expected inspection costs.	<i>CE :</i> \$17	\$118	\$ 198
					<i>CN:</i> \$248	\$348	<i>CN Award</i> <i>Cost + Cont. \$355</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Ray	A	4S1884	12/2006	Repair ditches at Wakenda Creek.	\$122	\$205	68.03%
					<i>PE</i> \$4	\$2	\$ Difference
		Completion 7/5/2007	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering costs.	<i>CE :</i> \$7	\$101	\$ 83
					<i>CN:</i> \$104	\$78	<i>CN Award</i> <i>Cost + Cont. \$82</i>
					<i>RW Inc:</i> \$5	\$5	
					<i>RW:</i> \$2	\$3	
					<i>Utilities</i> \$0	\$16	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	Z	4L0700D Completion 5/6/2008	11/2006 Reason(s):	1" thin lift overlay from Rte. 210 to the south city limits of Orrick. The project cost to complete was within +/- 10 percent of the estimate.	\$99	\$91	-8.08%
					<i>PE</i> \$2 <i>CE :</i> \$6 <i>CN:</i> \$91 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$21 \$69 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -8 <i>CN Award</i> <i>Cost + Cont. \$76</i>
Various	Various	4S1999 Completion 7/5/2007	3/2007 Reason(s):	Pin sidewalks to bridge slabs on 12 bridges in Jackson County and 3 bridges in Buchanan County. The project cost to complete was within +/- 10 percent of the estimate.	\$257	\$258	0.39%
					<i>PE</i> \$20 <i>CE :</i> \$15 <i>CN:</i> \$222 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$29 \$14 \$215 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1 <i>CN Award</i> <i>Cost + Cont. \$226</i>
Benton	65	5P0865 Completion 9/20/2007	11/2005 Reason(s):	Grading and paving to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw. The project cost to complete was within +/- 10 percent of the estimate.	\$808	\$771	-4.58%
					<i>PE</i> \$52 <i>CE :</i> \$44 <i>CN:</i> \$641 <i>RW Inc:</i> \$4 <i>RW:</i> \$6 <i>Utilities</i> \$60 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$74 \$56 \$610 \$3 \$7 \$22 \$0 \$0	\$ Difference \$ -37 <i>CN Award</i> <i>Cost + Cont. \$680</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	65	5P0871	11/2005	Grading and paving to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected bids.	\$839	\$1,032	23.00%
					<i>PE</i> \$53 <i>CE :</i> \$43 <i>CN:</i> \$632 <i>RW Inc:</i> \$4 <i>RW:</i> \$6 <i>Utilities</i> \$100 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$52 \$76 \$864 \$2 \$3 \$34 \$0 \$0 \$0	\$ Difference \$ 193 <i>CN Award</i> <i>Cost + Cont. \$808</i>
Boone	124	5S0839	9/2007	Widen pavement and construct intersection improvements at Rte. B and Rte. OO in Hallsville. City of Hallsville is providing \$30,000 in additional funding. Reason(s): The cost estimate deviated from the actual cost due to lower than expected right of way cost.	\$316	\$264	-16.46%
					<i>PE</i> \$55 <i>CE :</i> \$8 <i>CN:</i> \$123 <i>RW Inc:</i> \$20 <i>RW:</i> \$100 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$88 \$30 \$114 \$4 \$21 \$6 \$1 \$0 \$0	\$ Difference \$ -52 <i>CN Award</i> <i>Cost + Cont. \$112</i>
Boone	63	5P0979	10/2007	Construction of fencing 0.5 mile south of Rte. AC. Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering cost and competition among contractors.	\$44	\$29	-34.09%
					<i>PE</i> \$12 <i>CE :</i> \$2 <i>CN:</i> \$30 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$2 \$4 \$23 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -15 <i>CN Award</i> <i>Cost + Cont. \$25</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	70	510878	7/2005	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium). Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders. Considerably more areas of pavement repair were encountered in the field than originally estimated.	\$1,157	\$2,766	139.07%
					<i>PE</i> \$34 <i>CE :</i> \$55 <i>CN:</i> \$1,068 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$8 \$145 \$2,614 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1609 <i>CN Award</i> <i>Cost + Cont. \$1,380</i>
Boone	70	510880	7/2005	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line. Reason(s): The cost estimate deviated from the actual cost due to higher than expected bid prices.	\$1,256	\$1,947	55.02%
					<i>PE</i> \$34 <i>CE :</i> \$57 <i>CN:</i> \$1,165 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$13 \$184 \$1,750 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 691 <i>CN Award</i> <i>Cost + Cont. \$1,801</i>
Boone	70	510881	7/2005	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium Boulevard) to Missouri River Bridge. Reason(s): The cost estimate deviated from the actual cost due to higher bids and unexpected change orders. Considerably more areas of pavement repair were encountered in the field than originally estimated.	\$1,416	\$1,979	39.76%
					<i>PE</i> \$42 <i>CE :</i> \$69 <i>CN:</i> \$1,305 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$5 \$95 \$1,879 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 563 <i>CN Award</i> <i>Cost + Cont. \$1,656</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	A	5L0700I Completion 10/4/2007	12/2006	Seal Coat Grade C from Rte. 63 to state maintenance ends. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$157	\$87	-44.59%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$10	\$2	\$ -70
					<i>CN:</i> \$146	\$85	<i>CN Award Cost + Cont. \$97</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Boone	AB	5L0700K Completion 10/4/2007	12/2006	Seal Coat Grade C from Rte. 63 to state maintenance ends. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$143	\$73	-48.95%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$9	\$2	\$ -70
					<i>CN:</i> \$133	\$71	<i>CN Award Cost + Cont. \$82</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Boone	H	5L0700J Completion 10/4/2007	12/2006	Seal Coat Grade C from Rte. 63 to state maintenance ends. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$152	\$82	-46.05%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$10	\$2	\$ -70
					<i>CN:</i> \$141	\$80	<i>CN Award Cost + Cont. \$91</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	M	5L0700H Completion 10/19/2007	11/2006	Thin lift resurfacing from Rte. 63 to state maintenance ends. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$302	\$351	16.23%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$19	\$18	\$ 49
					<i>CN:</i> \$282	\$333	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award Cost + Cont. \$343</i>
Boone	VV	5L0700G Completion 10/4/2007	12/2006	Thin lift resurfacing from state maintenance ends to Rte. 763. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$349	\$271	-22.35%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$22	\$14	\$ -78
					<i>CN:</i> \$326	\$257	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award Cost + Cont. \$273</i>
Boone	Y	5L0700L Completion 10/19/2007	11/2006	Thin lift resurfacing from Rte. 63 (Boone) to Rte. J (Callaway). Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$342	\$389	13.74%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$22	\$27	\$ 47
					<i>CN:</i> \$319	\$363	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
							<i>CN Award Cost + Cont. \$408</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	Y	5S0847	4/2007	Bridge deck replacement over Cedar Creek at the Boone/Callaway County line. Project involves bridge N0038. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$640	\$626	-2.19%
					<i>PE</i> \$40 <i>CE :</i> \$35 <i>CN:</i> \$507 <i>RW Inc:</i> \$10 <i>RW:</i> \$7 <i>Utilities</i> \$40 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$118 \$85 \$423 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -14 <i>CN Award</i> <i>Cost + Cont. \$424</i>
Callaway	54	5P0882	2/2007	Thin lift resurfacing on Bus. 54 through Fulton. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$764	\$758	-0.79%
					<i>PE</i> \$13 <i>CE :</i> \$48 <i>CN:</i> \$702 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$37 \$86 \$635 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -6 <i>CN Award</i> <i>Cost + Cont. \$734</i>
Callaway	70	510782	12/2004	Resurface eastbound lanes from Boone County line to east of Rte. 54. Involves bridge L332R. To be let with 510849. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$6,594	\$5,658	-14.19%
					<i>PE</i> \$218 <i>CE :</i> \$406 <i>CN:</i> \$5,970 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$56 \$323 \$5,278 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -936 <i>CN Award</i> <i>Cost + Cont. \$5,293</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	70	510849	12/2004	Resurfacing eastbound lanes from east of Rte. 54 east 6.4 miles. To be let with 510782. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$3,246	\$2,427	-25.23%
					<i>PE</i> \$103 <i>CE :</i> \$200 <i>CN:</i> \$2,943 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$7 \$91 \$2,329 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -819 <i>CN Award</i> <i>Cost + Cont. \$2,579</i>
Callaway	70	512147	12/2007	Construction of fencing adjacent to westbound lanes, 1.2 miles west of Rte. 54. Reason(s): The cost estimate deviated from the actual cost due to lower than expected design cost.	\$33	\$17	-48.48%
					<i>PE</i> \$10 <i>CE :</i> \$1 <i>CN:</i> \$20 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$0 \$17 \$0 \$0 \$0 \$0	\$ Difference \$ -16 <i>CN Award</i> <i>Cost + Cont. \$17</i>
Callaway	B	5S0503	4/2007	Bridge deck replacement over Loutre Creek 1.1 miles west of Rte. ZZ. Project involves bridge T0561. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$470	\$471	0.21%
					<i>PE</i> \$42 <i>CE :</i> \$25 <i>CN:</i> \$363 <i>RW Inc:</i> \$8 <i>RW:</i> \$7 <i>Utilities</i> \$25 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$58 \$85 \$323 \$4 \$1 \$0 \$0	\$ Difference \$ 1 <i>CN Award</i> <i>Cost + Cont. \$335</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P0592B	6/2006	Grading, drainage and bridge for interchange 1.1 miles south of Rte. 54, south of Camdenton. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,227	\$2,394	7.50%
					<i>PE</i> \$40 <i>CE :</i> \$30 <i>CN:</i> \$2,157 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$145 \$242 \$2,007 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 167 <i>CN Award</i> <i>Cost + Cont. \$2,015</i>
Camden	5	5P0592E	6/2007	Demolition and asbestos removal of structure's 0.2 mile south of new relocated Rte. 5 and Rte. 7 jct. This project includes parcel 64. Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering cost.	\$14	\$11	-21.43%
					<i>PE</i> \$1 <i>CE :</i> \$1 <i>CN:</i> \$12 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$11 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -3 <i>CN Award</i> <i>Cost + Cont. \$14</i>
Camden	54	5P0309I	6/2007	Demolition of structure's) and asbestos removal at various locations along the Osage Beach Expressway. This project includes parcel 38 (5P0347), parcel 1 (5P0648A) and parcels 26, 27A and 30 (5P0309B). Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$111	\$82	-26.13%
					<i>PE</i> \$2 <i>CE :</i> \$7 <i>CN:</i> \$102 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$8 \$74 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -29 <i>CN Award</i> <i>Cost + Cont. \$67</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P0803	7/2002	Geometric Improvements and addition of a signal at the intersection of Rte. 54 and Nichols Road in Osage Beach. Let by City of Osage Beach. Costs shown are MoDOT share.	\$56	\$50	-10.71%
					<i>PE</i> \$6	\$50	\$ Difference
		Completion 11/15/2007	Reason(s):	The cost estimate deviated from the actual cost due to coordination with outside agencies. The project was let by the city and MoDOT's share of \$50 was paid under the preliminary engineering job. City is responsible for the \$6 million programmed in PE.	<i>CE :</i> \$0	\$0	\$ -6
					<i>CN:</i> \$50	\$0	<i>CN Award Cost + Cont. \$50</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Camden	54	5P0901	2/2007	Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J0832.	\$875	\$989	13.03%
					<i>PE</i> \$35	\$2	\$ Difference
		Completion 11/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>CE :</i> \$54	\$68	\$ 114
					<i>CN:</i> \$786	\$919	<i>CN Award Cost + Cont. \$915</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Camden	54	5P0910	12/2006	Signal installation and intersection improvements at Elm Street in Camdenton. Improves access to Camdenton High School.	\$218	\$164	-24.77%
					<i>PE</i> \$25	\$6	\$ Difference
		Completion 11/20/2007	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>CE :</i> \$12	\$28	\$ -54
					<i>CN:</i> \$181	\$131	<i>CN Award Cost + Cont. \$134</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P0921 Completion 4/21/2008	4/2007	Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK. Resurface four lanes to provide smoother pavement. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,498	\$1,277	-14.75%
					<i>PE</i> \$15	\$4	\$ Difference
					<i>CE :</i> \$95	\$92	\$ -221
					<i>CN:</i> \$1,388	\$1,181	<i>CN Award Cost + Cont. \$1,248</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Camden	54	5P0946 Completion 4/21/2008	4/2007	Rebuild median crossover to improve safety at intersection with Rte. A, 1 mile east of Linn Creek. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$476	\$218	-54.20%
					<i>PE</i> \$15	\$34	\$ Difference
					<i>CE :</i> \$28	\$24	\$ -258
					<i>CN:</i> \$407	\$160	<i>CN Award Cost + Cont. \$190</i>
				<i>RW Inc:</i> \$1	\$0		
				<i>RW:</i> \$5	\$0		
				<i>Utilities</i> \$20	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Camden	MM	5L0700D Completion 9/20/2007	12/2006	Thin Lift Overlay from Rte. TT to the Community Bridge. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$230	\$116	-49.57%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$15	\$5	\$ -114
					<i>CN:</i> \$214	\$112	<i>CN Award Cost + Cont. \$115</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	TT	5L0700E	12/2006	Thin lift resurfacing from Rte. MM to Rte. F. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$112	\$82	-26.79%
					PE \$1	\$0	\$ Difference
		Completion 9/20/2007			CE : \$7	\$6	\$ -30
					CN: \$104	\$76	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	54	5D0600A	7/2005	Resurface EB and WB pavements with 1 3/4" asphalt and resurface pavement with 3 3/4" asphalt from east of Moreau R. to Tanner Bridge Rd.; west of Rte. OO to Missouri R. & Stadium Blvd. to Moreau R. Disconnected Sections. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$3,097	\$3,785	22.22%
					PE \$43	\$22	\$ Difference
		Completion 2/6/2008			CE : \$196	\$307	\$ 688
					CN: \$2,856	\$3,456	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$2	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	54	5P0786	7/2005	Resurface eastbound lanes from west of Rte. E to east of Moreau River bridge. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs and higher than expected asphalt prices.	\$3,224	\$3,558	10.36%
					PE \$250	\$72	\$ Difference
		Completion 2/6/2008			CE : \$122	\$437	\$ 334
					CN: \$2,851	\$3,050	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	54	5P0821 Completion 2/6/2008	7/2005 Reason(s):	Resurface westbound lanes from east of the Moreau River to Rte. E. The project cost to complete was within +/- 10 percent of the estimate.	\$3,270	\$3,351	2.48%
					<i>PE</i> \$250 <i>CE :</i> \$125 <i>CN:</i> \$2,893 <i>RW Inc:</i> \$1 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$117 \$235 \$2,999 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 81 <i>CN Award</i> <i>Cost + Cont. \$2,901</i>
Cole	B	5L0700T Completion 3/6/2008	1/2007 Reason(s):	Thin lift resurfacing from Rte. M in Wardsville to Rte. 133. The project cost to complete was within +/- 10 percent of the estimate.	\$613	\$589	-3.92%
					<i>PE</i> \$2 <i>CE :</i> \$39 <i>CN:</i> \$572 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$31 \$558 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -24 <i>CN Award</i> <i>Cost + Cont. \$575</i>
Cole	U	5S0603 Completion 5/21/2008	4/2007 Reason(s):	Bridge replacement over Strobel Creek 1.6 miles south of Rte. 50. Project involves bridge Y0310. The cost estimate deviated from the actual due to higher than expected engineering costs.	\$306	\$341	11.44%
					<i>PE</i> \$85 <i>CE :</i> \$14 <i>CN:</i> \$198 <i>RW Inc:</i> \$6 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$135 \$26 \$178 \$1 \$1 \$0 \$0 \$0	\$ Difference \$ 35 <i>CN Award</i> <i>Cost + Cont. \$182</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	135	5L0700Q Completion 10/4/2007	12/2006	Seal Coat Grade C from Rte. E to Rte. BB. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$293	\$134	-54.27%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$19	\$4	\$ -159
					<i>CN:</i> \$273	\$129	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Cooper	5	5L0700P Completion 10/19/2007	12/2006	Thin lift resurfacing from I-70 to Rte. 87. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$241	\$129	-46.47%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$15	\$8	\$ -112
					<i>CN:</i> \$225	\$121	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Cooper	70	510856 Completion 10/19/2007	7/2005	Resurface eastbound lanes from Rte. 87 east to Missouri River bridge. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,412	\$3,000	24.38%
					<i>PE</i> \$60	\$9	\$ Difference
					<i>CE :</i> \$151	\$197	\$ 588
					<i>CN:</i> \$2,201	\$2,793	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	70	510857	7/2005	Resurface westbound lanes from Missouri River bridge to Rte. 87. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,234	\$2,718	21.67%
					<i>PE</i> \$70 <i>CE :</i> \$139 <i>CN:</i> \$2,025 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$13 \$108 \$2,598 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 484 <i>CN Award</i> <i>Cost + Cont. \$2,330</i>
Cooper	BB	5L0700R	12/2006	Thin lift resurfacing from Rte. A to Rte. 135. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$230	\$225	-2.17%
					<i>PE</i> \$1 <i>CE :</i> \$15 <i>CN:</i> \$214 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$3 \$223 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -5 <i>CN Award</i> <i>Cost + Cont. \$231</i>
Cooper	DD	5L0700S	3/2007	Thin lift resurfacing from Rte. K to Rte. H at the Saline County line. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$81	\$121	49.38%
					<i>PE</i> \$1 <i>CE :</i> \$5 <i>CN:</i> \$75 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$2 \$119 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 40 <i>CN Award</i> <i>Cost + Cont. \$115</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	M	5L0700M Completion 10/19/2007	12/2006	Thin lift resurfacing from Rte. Z to Rte. HH. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$337	\$322	-4.45%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$22	\$10	\$ -15
					<i>CN:</i> \$314	\$312	<i>CN Award Cost + Cont. \$325</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Cooper	N	5L0700N Completion 10/19/2007	12/2006	Thin lift resurfacing from Rte. NN to Rte. 135 North. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$139	\$127	-8.63%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$9	\$3	\$ -12
					<i>CN:</i> \$129	\$124	<i>CN Award Cost + Cont. \$127</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Cooper	U	5S0521 Completion 2/21/2008	3/2007	Rehabilitate bridge over Clarks Creek 7.2 miles south of Rte. B. Project involves bridge N0696. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$304	\$339	11.51%
					<i>PE</i> \$74	\$46	\$ Difference
					<i>CE :</i> \$15	\$73	\$ 35
					<i>CN:</i> \$215	\$220	<i>CN Award Cost + Cont. \$226</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	U	5S0858 Completion 2/21/2008	3/2007	Rehabilitate bridge over Clarks Creek 10.9 miles south of Rte. B. Project involves bridge N0697. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$340	\$258	-24.12%
					<i>PE</i> \$76 <i>CE :</i> \$17 <i>CN:</i> \$247 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$35 \$11 \$212 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -82 <i>CN Award</i> <i>Cost + Cont. \$219</i>
Cooper	Z	5L07000 Completion 10/19/2007	3/2007	Thin lift resurfacing from Rte. AE to Rte. K. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$90	\$110	22.22%
					<i>PE</i> \$1 <i>CE :</i> \$6 <i>CN:</i> \$83 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$8 \$102 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 20 <i>CN Award</i> <i>Cost + Cont. \$99</i>
Gasconade	100	5L0700U Completion 12/6/2007	1/2007	Thin lift resurfacing from Rte. 19 to east of Kallmeyer Bluff. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$77	\$96	24.68%
					<i>PE</i> \$1 <i>CE :</i> \$5 <i>CN:</i> \$71 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$5 \$90 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 19 <i>CN Award</i> <i>Cost + Cont. \$86</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	100	5L0700W Completion 12/6/2007	1/2007	Thin lift resurfacing from Rte. 19 to west of Village Market. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$115	\$97	-15.65%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$7	\$3	\$ -18
					<i>CN:</i> \$107	\$94	<i>CN Award Cost + Cont. \$100</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Gasconade	19	5L0700V Completion 12/6/2007	1/2007	Thin lift resurfacing from the Missouri River Bridge to Frene Creek Bridge. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$31	\$99	219.35%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$2	\$8	\$ 68
					<i>CN:</i> \$28	\$91	<i>CN Award Cost + Cont. \$81</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Gasconade	19	5L0700X Completion 2/6/2008	12/2006	Seal Coat Grade C from south of Rte. 28 to Crawford County line. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$403	\$198	-50.87%
					<i>PE</i> \$2	\$0	\$ Difference
					<i>CE :</i> \$26	\$10	\$ -205
					<i>CN:</i> \$375	\$188	<i>CN Award Cost + Cont. \$210</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	17	5P0533	12/2006	Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C. Project involves bridge G0964. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors. In addition, R/W and utility costs were considerably less than anticipated.	\$1,867	\$1,381	-26.03%
					<i>PE</i> \$332 <i>CE :</i> \$87 <i>CN:</i> \$1,263 <i>RW Inc:</i> \$5 <i>RW:</i> \$105 <i>Utilities</i> \$75 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$237 \$147 \$931 \$5 \$57 \$3 \$0 \$0 \$0	\$ Difference \$ -486 <i>CN Award</i> <i>Cost + Cont. \$969</i>
Miller	17	5P0534	12/2006	Replace bridge over Barren Fork Creek 1 mile south of Rte. KK. Project involves bridge G0965. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination. In addition utility and design costs were considerably less than anticipated.	\$4,091	\$3,535	-13.59%
					<i>PE</i> \$605 <i>CE :</i> \$203 <i>CN:</i> \$2,958 <i>RW Inc:</i> \$20 <i>RW:</i> \$155 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$344 \$278 \$2,692 \$11 \$182 \$28 \$0 \$0 \$0	\$ Difference \$ -556 <i>CN Award</i> <i>Cost + Cont. \$2,740</i>
Miller	OO	5S0615	4/2007	Replace bridge deck over South Moreau River 2 miles west of Rte. CC. Project involves bridge N0886. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$447	\$473	5.82%
					<i>PE</i> \$55 <i>CE :</i> \$25 <i>CN:</i> \$358 <i>RW Inc:</i> \$5 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$111 \$27 \$334 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 26 <i>CN Award</i> <i>Cost + Cont. \$341</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Moniteau	T	5S0730 Completion 2/21/2008	4/2007 Reason(s):	Replace bridge deck at Burris Fork Creek 1.3 miles east of Rte. 87. Project involves bridge N0047. The cost estimate deviated from the actual cost due to lower than expected engineering cost.	\$691	\$518	-25.04%
					<i>PE</i> \$270	\$106	\$ Difference
					<i>CE :</i> \$27	\$33	\$ -173
					<i>CN:</i> \$392	\$378	
					<i>RW Inc:</i> \$0	\$1	
					<i>RW:</i> \$2	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Morgan	135	5L0700B Completion 10/4/2007	12/2006 Reason(s):	Seal Coat Grade C from Route 52 to Route JJ. The cost estimate deviated from the actual cost due to practical design.	\$404	\$215	-46.78%
					<i>PE</i> \$5	\$0	\$ Difference
					<i>CE :</i> \$26	\$9	\$ -189
					<i>CN:</i> \$373	\$205	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Morgan	135	5L0700Z Completion 10/19/2007	3/2007 Reason(s):	Thin lift resurfacing from Rte. BB to Rte. 50. The cost estimate deviated from the actual cost due to performing projects in combination.	\$372	\$225	-39.52%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$24	\$17	\$ -147
					<i>CN:</i> \$348	\$208	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Morgan	5	5P0867	8/2006	Grading and paving to construct center turn-lane from Rte. O south 0.9 mile in Laurie. Cost Share project with the City of Laurie. Paid for with State funds. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$1,226	\$1,472	20.07%
					<i>PE</i> \$150 <i>CE :</i> \$68 <i>CN:</i> \$993 <i>RW Inc:</i> \$10 <i>RW:</i> \$5 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$142 \$243 \$1,081 \$2 \$3 \$0 \$0 \$0	\$ Difference \$ 246
Morgan	O	5L0700C	12/2006	Thin lift resurfacing from Rte. 5 to end. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$447	\$244	-45.41%
					<i>PE</i> \$1 <i>CE :</i> \$29 <i>CN:</i> \$417 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$10 \$234 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -203
Osage	50	5P0879	9/2006	Grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$261	\$192	-26.44%
					<i>PE</i> \$22 <i>CE :</i> \$15 <i>CN:</i> \$224 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$40 \$30 \$122 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -69

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	D	5S0551 Completion 3/19/2008	3/2007 Reason(s):	Re-deck bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N0388. The project cost to complete was within +/- 10 percent of the estimate.	\$1,070	\$1,000	-6.54%
					<i>PE</i> \$293	\$291	\$ Difference
					<i>CE :</i> \$49	\$117	\$ -70
					<i>CN:</i> \$711	\$586	
					<i>RW Inc:</i> \$0	\$6	
					<i>RW:</i> \$16	\$1	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$594</i>
Pettis	50	5P0833B Completion 9/6/2007	2/2007 Reason(s):	Demolition, asbestos and underground storage tank removal at the Rte. 50 and Rte. 65 intersection in Sedalia. The project cost to complete was within +/- 10 percent of the estimate.	\$254	\$229	-9.84%
					<i>PE</i> \$10	\$4	\$ Difference
					<i>CE :</i> \$16	\$7	\$ -25
					<i>CN:</i> \$228	\$219	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$81</i>
Pettis	65	5P0829 Completion 8/7/2007	9/2005 Reason(s):	Resurface roadway from Rtes. H and HH south to 0.3 mile north of Rte. 50. The project cost to complete was within +/- 10 percent of the estimate.	\$3,247	\$3,332	2.62%
					<i>PE</i> \$202	\$82	\$ Difference
					<i>CE :</i> \$196	\$174	\$ 85
					<i>CN:</i> \$2,849	\$3,075	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$3,005</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	65	5P0830	9/2005	Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,783	\$2,564	-7.87%
					<i>PE</i> \$369 <i>CE :</i> \$155 <i>CN:</i> \$2,259 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$66 \$134 \$2,364 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -219 <i>CN Award</i> <i>Cost + Cont. \$2,369</i>
Various	Various	5S0978	3/2007	Sidewalk retrofit at various locations in District 5. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$71	\$69	-2.82%
					<i>PE</i> \$10 <i>CE :</i> \$0 <i>CN:</i> \$61 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$9 \$1 \$59 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2 <i>CN Award</i> <i>Cost + Cont. \$61</i>
Franklin	100	6P1006	11/2004	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Project involves bridge K154R. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,931	\$3,183	8.60%
					<i>PE</i> \$251 <i>CE :</i> \$168 <i>CN:</i> \$2,474 <i>RW Inc:</i> \$0 <i>RW:</i> \$20 <i>Utilities</i> \$18 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$404 \$374 \$2,275 \$25 \$36 \$68 \$0 \$0	\$ Difference \$ 252 <i>CN Award</i> <i>Cost + Cont. \$2,228</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P1937	9/2005	Construct intersection at Vossbrink Drive. Funded from the Economic Development pot - 100% up to a maximum of \$415,000. Any costs over \$415,000 is the responsibility of the City. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$452	\$415	-8.19%
					<i>PE</i> \$0 <i>CE :</i> \$29 <i>CN:</i> \$423 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$415 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -37 <i>CN Award</i> <i>Cost + Cont. \$423</i>
Franklin	44	610977	1/2006	Upgrade existing rest area west of St. Clair. Project involves grading, paving, lighting and striping. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,266	\$3,468	6.18%
					<i>PE</i> \$439 <i>CE :</i> \$181 <i>CN:</i> \$2,636 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$10 <i>Other:</i> <i>Budget Transfer:</i>	\$807 \$267 \$2,395 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 202 <i>CN Award</i> <i>Cost + Cont. \$2,658</i>
Franklin	44	611508	3/2006	Replace and widen bridge, traffic signals, and add acceleration and deceleration lanes at Rte. 100 east in Gray Summit. Project involves bridge L897. Reason(s): The cost estimate deviated from the actual cost due to a value engineering study (cost savings) and lower than expected right of way cost.	\$12,209	\$8,806	-27.87%
					<i>PE</i> \$992 <i>CE :</i> \$566 <i>CN:</i> \$8,250 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,345 <i>Utilities</i> \$50 <i>NonContract</i> \$6 <i>Other:</i> <i>Budget Transfer:</i>	\$879 \$478 \$6,598 \$41 \$414 \$396 \$0 \$0	\$ Difference \$ -3403 <i>CN Award</i> <i>Cost + Cont. \$6,815</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	47	6P1700 Completion 8/7/2007	6/2005	Mill and resurface from south of I-44 to Rte. 47/30 split. Includes 1.9 miles exception at two locations from log miles 15.63 to 15.90 and 18.67 to 20.30 Let in combination with 6P1701. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$2,486	\$1,556	-37.41%
					PE \$290 CE : \$140 CN: \$2,055 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$56 \$168 \$1,333 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -930 CN Award Cost + Cont. \$1,714
Franklin	47	6P1701 Completion 8/7/2007	6/2005	Resurface from Rte. 50 to I-44. To be let in combination with 6P1700. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,314	\$2,086	-9.85%
					PE \$220 CE : \$133 CN: \$1,961 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$37 \$132 \$1,916 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -228 CN Award Cost + Cont. \$2,262
Franklin	47	6P1802 Completion 2/21/2008	7/2006	Widen pavement for left turn lanes, grading, drainage, traffic signals and lighting at Clearview Road north of Union. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher engineering costs.	\$748	\$941	25.80%
					PE \$50 CE : \$43 CN: \$655 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$107 \$105 \$727 \$0 \$0 \$0 \$1 \$0	\$ Difference \$ 193 CN Award Cost + Cont. \$773

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	A	6S1494 Completion 10/19/2007	9/2005 Reason(s):	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. Let in combination with 6S1494B. City of Washington contributing \$50,000. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$690	\$1,528	121.45%
					<i>PE</i> \$145	\$256	\$ Difference
					<i>CE :</i> \$32	\$134	\$ 838
					<i>CN:</i> \$463	\$807	
					<i>RW Inc:</i> \$0	\$95	
					<i>RW:</i> \$50	\$236	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Franklin	A	6S1494B Completion 10/19/2007	9/2005 Reason(s):	Install traffic signals and roadway improvements necessary to construct signals at the intersection of Steautermann Road. City of Washington contributing \$150,000. Let in combination with 6S1494. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$651	\$721	10.75%
					<i>PE</i> \$58	\$41	\$ Difference
					<i>CE :</i> \$24	\$87	\$ 70
					<i>CN:</i> \$354	\$470	
					<i>RW Inc:</i> \$0	\$14	
					<i>RW:</i> \$200	\$108	
					<i>Utilities</i> \$15	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Franklin	ZZ	6S1676 Completion 11/20/2007	2/2007 Reason(s):	Replace existing superstructure with voided slab deck and asphalt surface lift at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R0290. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$350	\$471	34.57%
					<i>PE</i> \$106	\$134	\$ Difference
					<i>CE :</i> \$15	\$43	\$ 121
					<i>CN:</i> \$229	\$294	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	141	6L0700H Completion 12/6/2007	2/2007	Thin lift overlay and asphalt pavement repair from St. Louis County line to Rte. 61/67 - nine outer road segments. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$516	\$409	-20.74%
					PE \$0 CE : \$33 CN: \$483 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$0 \$69 \$340 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -107 CN Award Cost + Cont. \$366
Jefferson	21	6S1991 Completion 2/21/2008	4/2007	Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$333	\$289	-13.21%
					PE \$20 CE : \$20 CN: \$293 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$53 \$44 \$192 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -44 CN Award Cost + Cont. \$217
Jefferson	30	6D0500H Completion 3/6/2008	2/2005	Various treatments from I-270 to south of Rtes. B/NN (end of 4-lane divided). Let with 6S1717 and 6P1733. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,609	\$8,742	14.89%
					PE \$0 CE : \$484 CN: \$7,125 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$0 \$180 \$8,562 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1133 CN Award Cost + Cont. \$8,736

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	30	6L0800D Completion 5/21/2008	6/2007	Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$913	\$354	-61.23%
					<i>PE</i> \$30 <i>CE :</i> \$57 <i>CN:</i> \$826 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$2 \$25 \$328 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -559 <i>CN Award</i> <i>Cost + Cont. \$376</i>
Jefferson	30	6P1558 Completion 1/22/2008	6/2002	Replace existing traffic signal and lighting facilities M030 at Muscick Rd, Mo100 at Laclede Station Rd, M0231 at Erb Rd, I-170 at Delmar and I-55 and Reavis Barracks. Funded from 6R0200D. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,021	\$1,054	3.23%
					<i>PE</i> \$78 <i>CE :</i> \$60 <i>CN:</i> \$883 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$77 \$9 \$968 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 33 <i>CN Award</i> <i>Cost + Cont. \$980</i>
Jefferson	55	612050 Completion 2/6/2008	6/2007	Add 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum. Maximum CMAQ funds \$161,200. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$224	\$113	-49.55%
					<i>PE</i> \$25 <i>CE :</i> \$12 <i>CN:</i> \$177 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$14 \$25 \$74 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -111 <i>CN Award</i> <i>Cost + Cont. \$83</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	55	6P1771 Completion 5/6/2008	6/2007 Reason(s):	Thin lift overlay and shoulder improvements on four west outer roads segments from Richardson Road to south of Rte. Z. The cost estimate deviated from the actual cost due to practical design.	\$1,637	\$835	-48.99%
					<i>PE</i> \$70	\$18	\$ Difference
					<i>CE :</i> \$101	\$58	\$ -802
					<i>CN:</i> \$1,466	\$760	<i>CN Award Cost + Cont. \$803</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jefferson	61	6S1921 Completion 8/7/2007	10/2006 Reason(s):	Replace signal at Rte. Z. The cost estimate deviated from the actual cost due to unexpected change orders.	\$266	\$224	-15.79%
					<i>PE</i> \$23	\$25	\$ Difference
					<i>CE :</i> \$15	\$31	\$ -42
					<i>CN:</i> \$224	\$168	<i>CN Award Cost + Cont. \$220</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$4	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jefferson	67	6D05001 Completion 10/19/2007	2/2005 Reason(s):	Resurface from I-55 to 2.0 miles south of I-55, 1 3/4" overlay from 2.0 miles south of I-55 to Rte. 110, 3 3/4 inches overlay from Rte. 110 to the St. Francois County line. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$4,891	\$5,791	18.40%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$311	\$326	\$ 900
					<i>CN:</i> \$4,580	\$5,464	<i>CN Award Cost + Cont. \$5,179</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	B	6S1013 Completion 10/19/2007	1/2006	Replace bridge over Skullbones Creek and roadway improvements to raise the road out of flood plain to match bridge 0.1 mile south of Rte. 30. Project involves bridge T0531. Reason(s): The cost estimate deviated from the actual cost due to excavation changes and higher engineering costs.	\$2,852	\$3,356	17.67%
					<i>PE</i> \$249	\$379	\$ Difference
					<i>CE :</i> \$136	\$334	\$ 504
					<i>CN:</i> \$1,981	\$2,124	<i>CN Award Cost + Cont. \$2,113</i>
				<i>RW Inc:</i> \$0	\$44		
				<i>RW:</i> \$480	\$475		
				<i>Utilities</i> \$6	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jefferson	E	6L0700E Completion 1/22/2008	1/2007	Thin lift overlay from Rte. N to Rte. V. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$193	\$173	-10.36%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$12	\$13	\$ -20
					<i>CN:</i> \$181	\$160	<i>CN Award Cost + Cont. \$167</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jefferson	JJ	6L0700D Completion 1/22/2008	1/2007	Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$479	\$308	-35.70%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$31	\$20	\$ -171
					<i>CN:</i> \$448	\$287	<i>CN Award Cost + Cont. \$354</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	K	6U1015	3/2006	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135. Reason(s): The cost estimate deviated from the actual cost due to higher than expected utility and engineering costs.	\$2,221	\$3,110	40.03%
					<i>PE</i> \$294 <i>CE :</i> \$114 <i>CN:</i> \$1,663 <i>RW Inc:</i> \$0 <i>RW:</i> \$150 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$371 \$374 \$1,839 \$160 \$196 \$171 \$0 \$0	\$ Difference \$ 889 <i>CN Award</i> <i>Cost + Cont. \$2,019</i>
Jefferson	MM	6S1637	7/2005	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage and signing from east of Duda Road to east of Sycamore Springs Road. Reason(s): The cost estimate deviated from the actual cost due to latent excavation changes and higher than expected right of way costs.	\$5,670	\$8,163	43.97%
					<i>PE</i> \$405 <i>CE :</i> \$277 <i>CN:</i> \$4,037 <i>RW Inc:</i> \$0 <i>RW:</i> \$550 <i>Utilities</i> \$400 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$567 \$358 \$5,812 \$80 \$939 \$408 \$0 \$0	\$ Difference \$ 2493 <i>CN Award</i> <i>Cost + Cont. \$7,307</i>
Jefferson	PP	6L0800E	6/2007	Thin lift overlay and asphalt pavement repair from Rte. 30 to end of state maintenance. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$230	\$220	-4.35%
					<i>PE</i> \$10 <i>CE :</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$6 \$214 \$0 \$0 \$0 \$0	\$ Difference \$ -10 <i>CN Award</i> <i>Cost + Cont. \$201</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	WW	6L0700G	11/2006	Thin lift overlay and asphalt pavement repair from Rte. Y to Rte. H. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$920	\$811	-11.85%
					PE \$0	\$0	\$ Difference
		Completion 10/4/2007			CE : \$59	\$74	\$ -109
					CN: \$861	\$737	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	364	6U0803S	5/2001	Grading, bridges, retaining walls, sound walls, signals, lighting and paving for Page Avenue extension from east of Amiot Drive to Schuetz Road. This project is phased over SFY 2001 and 2002. 6U0803V incorporated into this job. Widen bridge A1243R. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$26,473	\$34,041	28.59%
					PE \$745	\$1,641	\$ Difference
		Completion 1/22/2008			CE : \$1,637	\$591	\$ 7568
					CN: \$23,891	\$31,809	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$200	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	364	6U1028L	5/2003	Construct the south outer road of Page Avenue from Wingham Blvd. to Rte. K. 100% construction cost paid by the City of O'Fallon. Current FFOS reflects award cost. Payback is July 2015 or when project is awarded under 6U1028Z. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$16,769	\$18,122	8.07%
					PE \$540	\$112	\$ Difference
		Completion 12/19/2007			CE : \$442	\$279	\$ 1353
					CN: \$6,952	\$6,771	
					RW Inc: \$0	\$81	
					RW: \$8,835	\$10,754	
					Utilities \$0	\$124	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	364	6U1028N Completion 6/5/2008	5/2007	Demolition and removal of structures on 9 parcels for future roadway construction between Jungerman Road and Harvester Road along existing Rte. 94. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$357	\$367	2.80%
					<i>PE</i> \$30 <i>CE :</i> \$21 <i>CN:</i> \$306 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$42 \$52 \$273 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 10 <i>CN Award</i> <i>Cost + Cont. \$290</i>
St. Charles	370	6D0600Q Completion 1/22/2008	8/2005	Diamond grind lanes, fog seal shoulders, dowel bar retrofit, pavement repair, and polyurethane underseal from I-70 to I-270. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and higher than expected inspection costs.	\$2,898	\$3,820	31.82%
					<i>PE</i> \$0 <i>CE :</i> \$186 <i>CN:</i> \$2,712 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$288 \$3,532 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 922 <i>CN Award</i> <i>Cost + Cont. \$3,486</i>
St. Charles	40	6P0672J Completion 2/6/2008	2/2004	Construct 2 new eastbound lanes from Rte. N to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange. Upgrade existing eastbound lanes to interstate standards. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$4,410	\$5,740	30.16%
					<i>PE</i> \$250 <i>CE :</i> \$265 <i>CN:</i> \$3,895 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$38 \$376 \$5,294 \$0 \$0 \$31 \$0 \$0	\$ Difference \$ 1330 <i>CN Award</i> <i>Cost + Cont. \$5,460</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	67	6P1934 Completion 6/30/2008	4/2006 Reason(s):	Furnish and place rip-rap on the Clark Bridge over the Mississippi River at Alton, IL. 50/50 shared project with IDOT. Project will be let by IDOT. The project cost to complete was within +/- 10 percent of the estimate.	\$164	\$161	-1.83%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$11	\$0	\$ -3
					<i>CN:</i> \$153	\$161	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$148</i>
St. Charles	70	6D0500D Completion 2/6/2008	7/2005 Reason(s):	Resurface, mill and resurface lanes and shoulders from Rte. 94 to the Missouri River. Let in combination with 6D0500F. The cost estimate deviated from the actual cost due to scope changes and redesigns and higher inspection costs.	\$1,214	\$1,395	14.91%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$78	\$175	\$ 181
					<i>CN:</i> \$1,136	\$1,220	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$1,321</i>
St. Charles	70	6D0500S Completion 10/19/2007	9/2005 Reason(s):	Diamond grind from Lake St. Louis Boulevard to Rte. 94. Let in combination with 6D0600B, 6D0500R, and 6D0500K. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$835	\$942	12.81%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$54	\$43	\$ 107
					<i>CN:</i> \$781	\$900	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$1,094</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	610736D Completion 6/5/2008	11/2003	Grading, paving, bridges and retaining walls from Rte. Z to east of Rte. 40/61. Relates to 610736 and 610736C. Involves adding median lanes on I-70 and bridges L-6242 and A5406. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected engineering costs.	\$16,136	\$17,918	11.04%
					<i>PE</i> \$762 <i>CE :</i> \$841 <i>CN:</i> \$12,378 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,929 <i>Utilities</i> \$226 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$880 \$1,215 \$13,535 \$158 \$1,985 \$145 \$0 \$0 \$0	\$ Difference \$ 1782 <i>CN Award</i> <i>Cost + Cont.\$11,930</i>
St. Charles	70	611626 Completion 6/19/2008	12/2003	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. MoDOT's commitment is \$25,000. Remaining cost is the City of Wentzville. EWGCC STP funds \$800,000. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, and higher inspection costs.	\$3,694	\$4,344	17.60%
					<i>PE</i> \$50 <i>CE :</i> \$232 <i>CN:</i> \$3,412 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$8 \$409 \$3,798 \$0 \$0 \$128 \$0 \$0	\$ Difference \$ 650 <i>CN Award</i> <i>Cost + Cont. \$3,664</i>
St. Charles	70	611692 Completion 6/19/2008	12/2005	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Project involves bridges A2031, A2543, and L-428R. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,987	\$2,099	5.64%
					<i>PE</i> \$230 <i>CE :</i> \$113 <i>CN:</i> \$1,644 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$56 \$200 \$1,843 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 112 <i>CN Award</i> <i>Cost + Cont. \$2,018</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611753 Completion 8/7/2007	6/2005 Reason(s):	Lighting facilities installation at Rte. 40/61 interchange. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$730	\$1,190	63.01%
					<i>PE</i> \$50	\$134	\$ Difference
					<i>CE :</i> \$42	\$59	\$ 460
					<i>CN:</i> \$618	\$997	<i>CN Award Cost + Cont. \$1,002</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$20	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Charles	70	611997 Completion 6/5/2008	5/2007 Reason(s):	Construct soundwalls from Deloire Drive to 1200' east of Deloire Drive. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$324	\$427	31.79%
					<i>PE</i> \$50	\$57	\$ Difference
					<i>CE :</i> \$18	\$36	\$ 103
					<i>CN:</i> \$256	\$333	<i>CN Award Cost + Cont. \$344</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Charles	70	612003 Completion 6/19/2008	6/2007 Reason(s):	Addition of a turn lane and signal installation at Executive Center Loop. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering cost.	\$298	\$502	68.46%
					<i>PE</i> \$25	\$39	\$ Difference
					<i>CE :</i> \$18	\$41	\$ 204
					<i>CN:</i> \$255	\$421	<i>CN Award Cost + Cont. \$417</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$2		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	612076 Completion 5/21/2008	7/2007 Reason(s):	Rehabilitate bridge on Fairground Road over I-70. Project involves bridge A3440. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering cost.	\$178	\$277	55.62%
					<i>PE</i> \$18	\$17	\$ Difference
					<i>CE :</i> \$10	\$78	\$ 99
					<i>CN:</i> \$150	\$182	<i>CN Award Cost + Cont. \$201</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Charles	79	6P1693 Completion 2/6/2008	6/2005 Reason(s):	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 mile south of Lincoln County to I-70. The cost estimate deviated from the actual cost due to practical design and competition among contractors.	\$7,900	\$3,641	-53.91%
					<i>PE</i> \$571	\$114	\$ Difference
					<i>CE :</i> \$466	\$65	\$ -4259
					<i>CN:</i> \$6,863	\$3,462	<i>CN Award Cost + Cont. \$3,823</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Charles	94	6L0700A Completion 5/6/2008	6/2006 Reason(s):	Bituminous pavement repair & 1.75" thin lift overlay from Rte. B to 0.5 mile west of Rte H and 0.5 mile east of Church Road to Rte. J. Will be let in combination with 6P1878 and 6L0700B. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected and scope changes and redesigns.	\$589	\$739	25.47%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$38	\$8	\$ 150
					<i>CN:</i> \$551	\$731	<i>CN Award Cost + Cont. \$782</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6P1878	6/2006	Widen shoulders and resurface from 0.5 mile west of Rte. H to 0.5 mile east of Church Road. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$1,917	\$1,662	-13.30%
					<i>PE</i> \$300 <i>CE :</i> \$104 <i>CN:</i> \$1,513 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$157 \$153 \$1,350 \$0 \$0 \$0 \$2 \$0 \$0	\$ Difference \$ -255 <i>CN Award</i> <i>Cost + Cont. \$1,336</i>
St. Charles	94	6U1028M	7/2006	Grading, clearing and drainage for utility relocation from Harvester Road to 0.44 mile east of Harvester Road. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,318	\$1,531	16.16%
					<i>PE</i> \$0 <i>CE :</i> \$85 <i>CN:</i> \$1,233 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$111 \$1,418 \$0 \$0 \$0 \$2 \$0 \$0	\$ Difference \$ 213 <i>CN Award</i> <i>Cost + Cont. \$1,499</i>
St. Charles	C	6S1731	10/2006	Remove deteriorated sections of decks by hydro blasting at Rte. C over Dardenne Creek and at Rte. Z over Peruque Creek. Project involves bridges A2695 and A2314. Reason(s): The cost estimate deviated from the actual cost due to lower than expected construction and design cost.	\$1,504	\$1,220	-18.88%
					<i>PE</i> \$247 <i>CE :</i> \$78 <i>CN:</i> \$1,179 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$67 \$152 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -284 <i>CN Award</i> <i>Cost + Cont. \$1,134</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	N	6S1925 Completion 5/20/2008	6/2007 Reason(s):	Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Cost Share with the City of Dardenne Prairie. MoDOT's maximum participation is \$3,000. Project let by the City of Dardenne Prairie. The project cost to complete was within +/- 10 percent of the estimate.	\$3,000	\$3,001	0.03%
					<i>PE</i> \$0	\$1	\$ Difference
					<i>CE :</i> \$0	\$0	\$ 1
					<i>CN:</i> \$3,000	\$3,000	<i>CN Award Cost + Cont. \$3,000</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Charles	V	6L0700B Completion 5/6/2008	6/2006 Reason(s):	Bituminous pavement repair & 1.25" thin lift overlay from Rte. 94 to the end of state maintenance. Project will be let with 6P1878 and 6L0700A. The project cost to complete was within +/- 10 percent of the estimate.	\$392	\$375	-4.34%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$25	\$7	\$ -17
					<i>CN:</i> \$367	\$368	<i>CN Award Cost + Cont. \$395</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Charles	W	6S1916 Completion 9/20/2007	6/2006 Reason(s):	Install signal facilities at I-70 north outer road. Install video detection on Rte. K at Rte. N. Safety criteria met - B/C ratio - 8.0. The cost estimate deviated from the actual cost due to higher than expected engineering cost.	\$362	\$426	17.68%
					<i>PE</i> \$20	\$45	\$ Difference
					<i>CE :</i> \$22	\$43	\$ 64
					<i>CN:</i> \$320	\$339	<i>CN Award Cost + Cont. \$340</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	Z	6S1706	3/2004	Add left turn lane for Interstate Drive 0.25 mile south of I-70. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering cost.	\$261	\$400	53.26%
					<i>PE</i> \$20	\$41	\$ Difference
		Completion 6/5/2008			<i>CE :</i> \$15	\$111	\$ 139
					<i>CN:</i> \$226	\$248	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	100	6D0600J	8/2005	3 3/4" resurface lanes and shoulders and shoulder repairs from west of Rte. T (begin 4 lane) to West Glen Farms Drive (westbound lanes only). Let with 6D0600F. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,240	\$2,008	61.94%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 11/20/2007			<i>CE :</i> \$80	\$75	\$ 768
					<i>CN:</i> \$1,160	\$1,934	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	100	6P1951B	9/2007	Install inlets and drainage system at Bopp Road. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$120	\$39	-67.50%
					<i>PE</i> \$11	\$2	\$ Difference
		Completion 6/5/2008			<i>CE :</i> \$7	\$1	\$ -81
					<i>CN:</i> \$102	\$36	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	100	6S1577 Completion 11/20/2007	4/2006 Reason(s):	Provide additional turn lanes on Rte. 100 to and from Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,108	\$1,570	41.70%
					<i>PE</i> \$145	\$136	\$ Difference
					<i>CE :</i> \$53	\$188	\$ 462
					<i>CN:</i> \$779	\$1,169	
					<i>RW Inc:</i> \$0	\$7	
					<i>RW:</i> \$126	\$69	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$5	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	100	6S1932 Completion 9/6/2007	9/2006 Reason(s):	Three signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is \$234,225. The cost estimate deviated from the actual cost due to performing projects in combination.	\$338	\$98	-71.01%
					<i>PE</i> \$19	\$12	\$ Difference
					<i>CE :</i> \$20	\$10	\$ -240
					<i>CN:</i> \$286	\$76	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$13	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	100	6S1986 Completion 9/20/2007	8/2006 Reason(s):	Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and competition among contractors.	\$209	\$147	-29.67%
					<i>PE</i> \$16	\$20	\$ Difference
					<i>CE :</i> \$12	\$8	\$ -62
					<i>CN:</i> \$181	\$119	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	109	6S1854 Completion 9/6/2007	4/2005	Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway. Let with 6I1712 and 6I1741. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$222	\$247	11.26%
					<i>PE</i> \$17 <i>CE :</i> \$13 <i>CN:</i> \$192 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$21 \$4 \$223 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 25 <i>CN Award</i> <i>Cost + Cont. \$231</i>
St. Louis	115	6P1720 Completion 10/4/2007	4/2005	Coldmill and resurface with superpave from I-70 (Airlight) to I-170. Includes driving lanes and shoulders. Remove and replace deteriorated sections of curb & raised islands. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$3,136	\$2,324	-25.89%
					<i>PE</i> \$240 <i>CE :</i> \$184 <i>CN:</i> \$2,712 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$86 \$154 \$2,084 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -812 <i>CN Award</i> <i>Cost + Cont. \$1,740</i>
St. Louis	115	6U0976 Completion 2/21/2008	3/2004	Remove and replace bridge over Metro Link 0.5 mile west of Rte. N. Project involves bridge K951R. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$5,643	\$2,923	-48.20%
					<i>PE</i> \$291 <i>CE :</i> \$341 <i>CN:</i> \$5,011 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$295 \$348 \$2,060 \$0 \$0 \$122 \$98 \$0 \$0	\$ Difference \$ -2720 <i>CN Award</i> <i>Cost + Cont. \$1,989</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	141	6D0500N Completion 4/4/2008	10/2005	Diamond grind lanes, fog seal shoulders and rehabilitate pavement from south of Ladue Road to south of Clayton Road. Project involves bridges Z-0780 and A4065. Let in combination with 6D0500Q. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection cost.	\$498	\$693	39.16%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$32	\$186	\$ 195
					<i>CN:</i> \$466	\$507	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$464</i>
St. Louis	141	6D0600F Completion 11/6/2007	8/2005	Resurface lanes and shoulders, repair pavement and shoulders from Gravius Bluff to north of I-55. Project involves bridges A2682, A2683 north/south, A2684 north/south, and A2672. Let in combination with 6D0600J. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$4,483	\$5,407	20.61%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$288	\$303	\$ 924
					<i>CN:</i> \$4,195	\$5,104	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$5,422</i>
St. Louis	141	6P1820 Completion 10/19/2007	6/2005	Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$975	\$831	-14.77%
					<i>PE</i> \$95	\$70	\$ Difference
					<i>CE :</i> \$56	\$225	\$ -144
					<i>CN:</i> \$824	\$535	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$556</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	141	6S1899	6/2007	Install bridgeshark on Rte. 141 over the Meramec River. Project involves bridge A3998.	\$212	\$122	-42.45%
					<i>PE</i> \$30	\$24	\$ Difference
		Completion 12/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to practical design.	<i>CE :</i> \$12	\$8	\$ -90
					<i>CN:</i> \$170	\$90	<i>CN Award Cost + Cont. \$94</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	170	6D0600A	7/2005	Diamond grind lanes, 1 3/4" mill and resurface and fog seal shoulders, dowel bar retrofit, rehabilitate pavement and polyurethane slab jacking from I-270 to Brentwood Blvd.	\$4,159	\$5,054	21.52%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 12/19/2007	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>CE :</i> \$267	\$383	\$ 895
					<i>CN:</i> \$3,892	\$4,671	<i>CN Award Cost + Cont. \$4,582</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	170	6D0600P	11/2005	Mill and resurface lanes and shoulders from south of Rte. D (Page Avenue) to Brentwood Boulevard (exception from north of Rte. 340 to north of Delmar Boulevard).	\$1,360	\$1,330	-2.21%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 9/20/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$87	\$20	\$ -30
					<i>CN:</i> \$1,273	\$1,310	<i>CN Award Cost + Cont. \$1,303</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	170	611714 Completion 9/20/2007	11/2005 Reason(s):	Rehabilitate bridges at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Project involves bridges A2809R, A2807R, A2790R, A2788R. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$4,467	\$5,197	16.34%
					<i>PE</i> \$355	\$189	\$ Difference
					<i>CE :</i> \$242	\$302	\$ 730
					<i>CN:</i> \$3,521	\$4,705	<i>CN Award Cost + Cont. \$4,665</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	180	6P1728 Completion 4/21/2008	2/2007 Reason(s):	Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180. The cost estimate deviated from the actual cost due to practical design.	\$1,156	\$632	-45.33%
					<i>PE</i> \$126	\$38	\$ Difference
					<i>CE :</i> \$66	\$97	\$ -524
					<i>CN:</i> \$964	\$497	<i>CN Award Cost + Cont. \$524</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	180	6S1926 Completion 5/6/2008	9/2006 Reason(s):	Signal interconnection from I-270 to Ogden. Maximum CMAQ funding is \$2,318,804. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected non-contractual costs.	\$3,318	\$2,370	-28.57%
					<i>PE</i> \$190	\$92	\$ Difference
					<i>CE :</i> \$171	\$284	\$ -948
					<i>CN:</i> \$2,485	\$1,983	<i>CN Award Cost + Cont. \$2,078</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$472	\$11		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	180	6U0806 Completion 3/6/2008	10/2002 Reason(s):	Grading, paving, drainage, signals, lighting, signing and interchange modifications from Rte. B to Rte. 67. The cost estimate deviated from the actual cost due to unexpected change orders and increase cost of right of way.	\$11,920	\$15,737	32.02%
					<i>PE</i> \$1,183	\$1,554	\$ Difference
					<i>CE :</i> \$560	\$555	\$ 3817
					<i>CN:</i> \$8,250	\$10,314	<i>CN Award Cost + Cont. \$8,926</i>
				<i>RW Inc:</i> \$0	\$527		
				<i>RW:</i> \$1,660	\$2,737		
				<i>Utilities</i> \$267	\$50		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	255	611613 Completion 4/4/2008	12/2005 Reason(s):	Rehabilitate WB lane of Jefferson Barracks bridge, paint EB and WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks Bridge over Mississippi River. 50/50 cost share project with IDOT. The project cost to complete was within +/- 10 percent of the estimate.	\$6,701	\$7,355	9.76%
					<i>PE</i> \$650	\$237	\$ Difference
					<i>CE :</i> \$389	\$305	\$ 654
					<i>CN:</i> \$5,662	\$6,812	<i>CN Award Cost + Cont. \$6,586</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	270	6D0500A Completion 7/19/2007	6/2005 Reason(s):	Various pavement treatments from Mississippi River at Chain of Rocks Bridge to Mississippi River at Jefferson Barracks Bridge. Smooth Roads Initiative project. The project cost to complete was within +/- 10 percent of the estimate.	\$5,424	\$5,425	0.02%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$348	\$169	\$ 1
					<i>CN:</i> \$5,076	\$5,256	<i>CN Award Cost + Cont. \$4,992</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	610423B Completion 4/21/2008	2/2002 Reason(s):	Grading, paving, signals, signs, lights and replace bridge at McDonnell Boulevard interchange. Project involves bridge A225R. The cost estimate deviated from the actual cost due to unexpected change orders and right of way cost.	\$10,128	\$11,413	12.69%
					<i>PE</i> \$738	\$798	\$ Difference
					<i>CE :</i> \$595	\$448	\$ 1285
					<i>CN:</i> \$8,727	\$9,872	<i>CN Award Cost + Cont. \$9,252</i>
				<i>RW Inc:</i> \$47	\$9		
				<i>RW:</i> \$0	\$222		
				<i>Utilities</i> \$21	\$51		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$12		
				<i>Budget Transfer:</i>	\$0		
St. Louis	270	610646 Completion 7/5/2007	7/2001 Reason(s):	Relocate ramps, lights, signals, signs, add lanes and replace bridge at Rte. 340 interchange (Olive Boulevard). City of Creve Couer to provide \$3.1 million. The project involves bridge A1049, a single point diamond interchange and widening Rte. 340. The cost estimate deviated from the actual cost due to scope changes and redesigns and higher than expected engineering costs.	\$17,216	\$31,820	84.83%
					<i>PE</i> \$1,144	\$1,411	\$ Difference
					<i>CE :</i> \$705	\$2,156	\$ 14604
					<i>CN:</i> \$10,175	\$21,223	<i>CN Award Cost + Cont.\$19,077</i>
				<i>RW Inc:</i> \$400	\$308		
				<i>RW:</i> \$4,592	\$6,659		
				<i>Utilities</i> \$200	\$62		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	270	611573 Completion 3/19/2008	5/2003 Reason(s):	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges from I-64 Chain of Rocks River and Rte. 21 to Jefferson Barracks Bridge. Install CCTV, DMS and detectors on entire I-270. Funded from 6R0300J. The cost estimate deviated from the actual cost due to practical design.	\$9,137	\$6,052	-33.76%
					<i>PE</i> \$337	\$16	\$ Difference
					<i>CE :</i> \$560	\$1,156	\$ -3085
					<i>CN:</i> \$5,540	\$4,354	<i>CN Award Cost + Cont. \$3,846</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$2,700	\$526		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611614	2/2006	Rehabilitate bridge, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Project involves bridge A3766. Stage construction with ramp open to traffic. Let in combination with 611615 and 611612.	\$1,299	\$1,168	-10.08%
					<i>PE</i> \$100	\$12	\$ Difference
		Completion 9/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering cost.	<i>CE :</i> \$77	\$16	\$ -131
					<i>CN:</i> \$1,122	\$1,141	<i>CN Award</i> <i>Cost + Cont. \$1,158</i>
			<i>RW Inc:</i> \$0	\$0			
			<i>RW:</i> \$0	\$0			
			<i>Utilities</i> \$0	\$0			
			<i>NonContract</i> \$0	\$0			
			<i>Other:</i>	\$0			
				<i>Budget Transfer:</i>	\$0		
St. Louis	270	611615	2/2006	Rehabilitate bridge, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Project involves bridge A3764. Stage construction with ramp open to traffic. Let in combination with 611614 and 611612.	\$1,299	\$1,411	8.62%
					<i>PE</i> \$100	\$55	\$ Difference
		Completion 9/6/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$77	\$19	\$ 112
					<i>CN:</i> \$1,122	\$1,337	<i>CN Award</i> <i>Cost + Cont. \$1,455</i>
			<i>RW Inc:</i> \$0	\$0			
			<i>RW:</i> \$0	\$0			
			<i>Utilities</i> \$0	\$0			
			<i>NonContract</i> \$0	\$0			
			<i>Other:</i>	\$0			
				<i>Budget Transfer:</i>	\$0		
St. Louis	270	611740	1/2005	Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.	\$599	\$439	-26.71%
					<i>PE</i> \$48	\$38	\$ Difference
		Completion 7/19/2007	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and change orders.	<i>CE :</i> \$36	\$49	\$ -160
					<i>CN:</i> \$515	\$352	<i>CN Award</i> <i>Cost + Cont. \$458</i>
			<i>RW Inc:</i> \$0	\$0			
			<i>RW:</i> \$0	\$0			
			<i>Utilities</i> \$0	\$0			
			<i>NonContract</i> \$0	\$0			
			<i>Other:</i>	\$0			
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611741 Completion 9/6/2007	4/2005 Reason(s):	Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67. Let with 611712 and 6S1854. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$359	\$617	71.87%
					PE \$28	\$27	\$ Difference
					CE : \$22	\$67	\$ 258
					CN: \$309	\$522	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	CN Award Cost + Cont. \$475
St. Louis	270	611950 Completion 12/6/2007	9/2006 Reason(s):	Ramp super elevation adjustments at the I-64 interchange. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher design costs.	\$421	\$512	21.62%
					PE \$42	\$85	\$ Difference
					CE : \$24	\$16	\$ 91
					CN: \$355	\$410	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	CN Award Cost + Cont. \$433
St. Louis	30	6S1717 Completion 3/6/2008	2/2005 Reason(s):	Mill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from the St. Louis city limits to east of I-270. Adding pavement repairs only from west of I-270 to Rte. B in Jefferson County. The project cost to complete was within +/- 10 percent of the estimate.	\$8,596	\$9,376	9.07%
					PE \$200	\$57	\$ Difference
					CE : \$534	\$274	\$ 780
					CN: \$7,862	\$9,045	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	CN Award Cost + Cont. \$7,282

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	340	6D0600G	12/2005	Resurface lanes and shoulders from Rte. 100 (Manchester Road) to west of I-64.	\$1,213	\$1,713	41.22%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 3/19/2008	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns, and higher than expected inspection costs.	<i>CE :</i> \$78	\$124	\$ 500
					<i>CN:</i> \$1,135	\$1,588	<i>CN Award Cost + Cont. \$1,932</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	340	6S1660	2/2003	Add sidewalks, landscaped medians and other bike/pedestrian enhancements from County Ridge Road to Ladue Road. Cost shown is MoDOT's share Enhancement Project - STP-4928(605)Q22. Let by City of Chesterfield.	\$420	\$1,853	-341.19%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 11/14/2007	Reason(s):	The cost estimate deviated from the actual cost because only MoDOT's maximum contribution of \$420,00 was programmed, but the completed cost reflects the entire project cost.	<i>CE :</i> \$0	\$0	\$ 1433
					<i>CN:</i> \$420	\$1,853	<i>CN Award Cost + Cont. \$420</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	340	6S1680	6/2005	Replace signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets. Let in combination with 6S1722. To replace aged facilities.	\$1,631	\$1,755	7.60%
					<i>PE</i> \$75	\$69	\$ Difference
		Completion 7/19/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$99	\$183	\$ 124
					<i>CN:</i> \$1,457	\$1,499	<i>CN Award Cost + Cont. \$1,574</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$4	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	340	6S1722	6/2005	Mill and resurface from I-170 to Ferguson Road. Let in combination with 6S1680. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,910	\$2,074	8.59%
					<i>PE</i> \$150 <i>CE :</i> \$112 <i>CN:</i> \$1,648 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$107 \$73 \$1,894 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 164 <i>CN Award</i> <i>Cost + Cont. \$2,106</i>
St. Louis	340	6S1767	6/2006	Install audible pedestrian crossing signals at Mason Road, Tempo Drive and Cross Creek/Woodcrest Executive Drive. This project is for purchase of the equipment. D6 Maintenance forces will install the equipment. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$25	\$7	-72.00%
					<i>PE</i> \$10 <i>CE :</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$15 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$0 \$0 \$0 \$7 \$0 \$0	\$ Difference \$ -18 <i>CN Award</i> <i>Cost + Cont. \$7</i>
St. Louis	340	6S1773	5/2006	Mill and resurface concrete at Creve Coeur Mill intersection. Continuous rutting problems at the intersection approaches. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$348	\$554	59.20%
					<i>PE</i> \$36 <i>CE :</i> \$20 <i>CN:</i> \$292 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$45 \$46 \$463 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 206 <i>CN Award</i> <i>Cost + Cont. \$462</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	367	6S1496	3/2002	Replace bridge (northbound lane) south of Rte. 67 at Coldwater Creek. Project involves bridge H923R. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,666	\$2,501	50.12%
					<i>PE</i> \$27 <i>CE :</i> \$104 <i>CN:</i> \$1,535 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$5 \$239 \$2,257 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 835 <i>CN Award</i> <i>Cost + Cont. \$2,163</i>
St. Louis	367	6U1085B	6/2005	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves bridges A6919 and A6917. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$32,718	\$34,731	6.15%
					<i>PE</i> \$4,224 <i>CE :</i> \$1,812 <i>CN:</i> \$26,666 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$16 <i>Other:</i> <i>Budget Transfer:</i>	\$65 \$1,187 \$33,249 \$0 \$0 \$222 \$8 \$0 \$0	\$ Difference \$ 2013 <i>CN Award</i> <i>Cost + Cont.\$31,869</i>
St. Louis	367	6U1085C	6/2005	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Convert outer roads to one-way. Project involves bridge A6913. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$30,527	\$16,144	-47.12%
					<i>PE</i> \$3,500 <i>CE :</i> \$1,614 <i>CN:</i> \$23,750 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$1,650 <i>NonContract</i> \$13 <i>Other:</i> <i>Budget Transfer:</i>	\$77 \$900 \$15,052 \$0 \$0 \$114 \$2 \$0 \$0	\$ Difference \$ -14383 <i>CN Award</i> <i>Cost + Cont.\$14,558</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6D0500Q Completion 4/4/2008	10/2005	Diamond grind lanes, fog seal shoulders and pavement repair from Rte. 340 (Olive Blvd.) to east of Rte. JJ (Ballas). Let in combination with 6D0500N. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and higher than expected inspection cost.	\$2,117	\$3,342	57.86%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$136	\$226	\$ 1225
					<i>CN:</i> \$1,981	\$3,116	<i>CN Award Cost + Cont. \$3,140</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	44	6D0600N Completion 2/6/2008	1/2006	Diamond grind, pavement repair, dowel bar retrofit and fog seal shoulders at various locations from Crawford County line to I-270. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher inspection cost.	\$2,254	\$3,122	38.51%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$145	\$238	\$ 868
					<i>CN:</i> \$2,108	\$2,885	<i>CN Award Cost + Cont. \$2,258</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$1	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	44	6D0600W Completion 7/19/2007	2/2006	Mill and resurface, fog seal shoulders and striping at various locations from east of Rte. 109 to I-270. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,275	\$5,866	79.11%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$210	\$305	\$ 2591
					<i>CN:</i> \$3,065	\$5,562	<i>CN Award Cost + Cont. \$4,744</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	611672	1/2005	Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue. Let in combination with 611853. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$640	\$721	12.66%
					<i>PE</i> \$45 <i>CE :</i> \$39 <i>CN:</i> \$556 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$12 \$29 \$680 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 81 <i>CN Award</i> <i>Cost + Cont. \$630</i>
St. Louis	44	611712	4/2005	Upgrade guardrail from east of Rte. 141 to Meramec River. Let with 611741 and 6S1854. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$480	\$485	1.04%
					<i>PE</i> \$11 <i>CE :</i> \$30 <i>CN:</i> \$439 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$15 \$11 \$459 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 5 <i>CN Award</i> <i>Cost + Cont. \$521</i>
St. Louis	44	611713	11/2005	Replace pavement from west of Central Avenue to Williams Road. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,386	\$8,935	6.55%
					<i>PE</i> \$455 <i>CE :</i> \$487 <i>CN:</i> \$7,094 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$252 \$637 \$8,046 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 549 <i>CN Award</i> <i>Cost + Cont. \$7,713</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	611853	1/2005	Girder crack repair at Meramec River in Fenton. Funded with discretionary funds. Let in combination with 6I1672. Project involves bridges L6233 and A2643R. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$238	\$88	-63.03%
					<i>PE \$18</i> <i>CE : \$14</i> <i>CN: \$206</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities \$0</i> <i>NonContract \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	<i>\$17</i> <i>\$2</i> <i>\$69</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -150 <i>CN Award</i> <i>Cost + Cont. \$77</i>
St. Louis	44	611919	4/2006	Paint bridges over Meramec River in Fenton. \$946,000 funding from the major preventative bridge pot. Involves bridges L0623 and A2643. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,095	\$1,352	23.47%
					<i>PE \$66</i> <i>CE : \$66</i> <i>CN: \$963</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities \$0</i> <i>NonContract \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	<i>\$98</i> <i>\$26</i> <i>\$1,227</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 257 <i>CN Award</i> <i>Cost + Cont. \$819</i>
St. Louis	44	6S1603	10/2006	Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown interchange). Reason(s): The cost estimate deviated from the actual cost due to practical design, and lower engineering cost.	\$3,942	\$3,158	-19.89%
					<i>PE \$339</i> <i>CE : \$231</i> <i>CN: \$3,372</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities \$0</i> <i>NonContract \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	<i>\$135</i> <i>\$200</i> <i>\$2,823</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -784 <i>CN Award</i> <i>Cost + Cont. \$2,983</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	55	611541	6/2005	Pavement repair, mill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Let in combination with 611795 and 611808. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$16,527	\$12,673	-23.32%
					<i>PE</i> \$725 <i>CE :</i> \$1,006 <i>CN:</i> \$14,796 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$90 \$870 \$11,712 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -3854 <i>CN Award</i> <i>Cost + Cont.\$12,476</i>
St. Louis	61	6P1677	6/2004	Installation of Intelligent Transportation System devices on Rte. 61/67, Rte. 364 and I-270. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$300	\$2,058	586.00%
					<i>PE</i> \$80 <i>CE :</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$95 \$591 \$1,346 \$0 \$0 \$0 \$26 \$0 \$0	\$ Difference \$ 1758 <i>CN Award</i> <i>Cost + Cont. \$1,120</i>
St. Louis	64	610978E	6/2006	Demolition of structures to prepare for future roadway construction from McKnight Avenue to Bellevue Avenue. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected inspection costs.	\$353	\$716	102.83%
					<i>PE</i> \$10 <i>CE :</i> \$22 <i>CN:</i> \$321 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$164 \$551 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 363 <i>CN Award</i> <i>Cost + Cont. \$253</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6D0600B	9/2005	Diamond grind lanes, mill, resurface and fog seal shoulders from Cinder Road to Rte. 367 and Elm Grove to I-270 (two disconnected sections). Let with 6D0500R, 6D0500K, and 6D0500S. Project involves bridges A4535 and A4536.	\$385	\$326	-15.32%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 7/19/2007	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	<i>CE :</i> \$25	\$40	\$ -59
					<i>CN:</i> \$360	\$286	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award</i> <i>Cost + Cont. \$635</i>
St. Louis	67	6P1501	3/2002	Replace bridge 0.2 mile north of Rte. 367 at CB&Q/BN Railroad overpass. Project involves bridge A691.	\$1,772	\$4,245	139.56%
					<i>PE</i> \$28	\$6	\$ Difference
		Completion 4/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>CE :</i> \$111	\$338	\$ 2473
					<i>CN:</i> \$1,633	\$3,835	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$66	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award</i> <i>Cost + Cont. \$3,001</i>
St. Louis	67	6U1119	6/2002	Relocation of Rte. 67 for airport expansion from Wabash RR overpass to north of I-70 in St. Louis area. Funds from 6I1118 included in this job. To be let by City of St. Louis. Replace bridge K0584. Funded by others. Airport and Demo funds combined.	\$21,276	\$14,469	-31.99%
					<i>PE</i> \$926	\$29	\$ Difference
		Completion 7/31/2007	Reason(s):	The cost estimate deviated from the actual cost due to coordination with outside agencies. The City of St. Louis paid a 20% match. MoDOT's contribution for this project is \$14,436.	<i>CE :</i> \$1,295	\$4	\$ -6807
					<i>CN:</i> \$19,055	\$14,436	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award</i> <i>Cost + Cont. \$19,055</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	6D0500E Completion 7/19/2007	6/2005 Reason(s):	Resurface pavement and shoulders, median barrier replacement and pavement repair from the Missouri River to west of Fee Fee Road. Let in combination with 6D0500A & 6M0093. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,944	\$4,542	54.28%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$189	\$164	\$ 1598
					<i>CN:</i> \$2,755	\$4,378	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$4,234</i>
St. Louis	70	6D0500K Completion 10/19/2007	9/2005 Reason(s):	Diamond grind from west of I-270 to Fee Fee Road. Project involves bridges A0093, A3752 and A3753. Let in combination with 6D0500R, 6D0500S, and 6D0600B. The cost estimate deviated from the actual cost due to unexpected change orders.	\$236	\$471	99.58%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$15	\$40	\$ 235
					<i>CN:</i> \$221	\$430	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$245</i>
St. Louis	70	6D0501G Completion 10/4/2007	4/2005 Reason(s):	Fog seal shoulders from Bermuda to St. Louis Avenue. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$81	\$110	35.80%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$5	\$2	\$ 29
					<i>CN:</i> \$76	\$109	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$249</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	6D06000	9/2005	Resurface pavement and shoulders from west of I-170 to east of I-170. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$782	\$738	-5.63%
					<i>PE</i> \$0 <i>CE :</i> \$50 <i>CN:</i> \$732 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$24 \$713 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -44 <i>CN Award</i> <i>Cost + Cont. \$683</i>
St. Louis	70	611572	6/2004	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to I-270. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$8,026	\$6,707	-16.43%
					<i>PE</i> \$1,538 <i>CE :</i> \$308 <i>CN:</i> \$4,539 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1,641 <i>Other:</i> <i>Budget Transfer:</i>	\$864 \$1,225 \$4,589 \$0 \$0 \$0 \$28 \$0 \$0	\$ Difference \$ -1319 <i>CN Award</i> <i>Cost + Cont. \$4,022</i>
St. Louis	70	611612	2/2006	Rehabilitate bridge, repair and epoxy bridge deck and expansion joint replacement at I-70 Mainline over I-270 Mainline. Project involves bridges A0932, A3752, A3753, A3749, and A3750. Let in combination with 611615 and 611614. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,206	\$2,036	-7.71%
					<i>PE</i> \$135 <i>CE :</i> \$133 <i>CN:</i> \$1,938 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$388 \$22 \$1,626 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -170 <i>CN Award</i> <i>Cost + Cont. \$1,714</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	AB	6S1930 Completion 9/6/2007	9/2006 Reason(s):	Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is \$170,727. The project cost to complete was within +/- 10 percent of the estimate.	\$245	\$227	-7.35%
					<i>PE</i> \$14	\$13	\$ Difference
					<i>CE :</i> \$14	\$44	\$ -18
					<i>CN:</i> \$202	\$169	<i>CN Award Cost + Cont. \$171</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$15	\$1		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	AC	6P1624 Completion 7/19/2007	12/2004 Reason(s):	Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A0869. The project cost to complete was within +/- 10 percent of the estimate.	\$1,562	\$1,474	-5.63%
					<i>PE</i> \$106	\$74	\$ Difference
					<i>CE :</i> \$93	\$97	\$ -88
					<i>CN:</i> \$1,363	\$1,302	<i>CN Award Cost + Cont. \$1,358</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
St. Louis	D	6P1555 Completion 1/22/2008	6/2002 Reason(s):	Replace existing traffic signal and lighting facilities Route D @ Walton Rd, North & South Street, Hanley Rd and Midland Rd. Funded from 6R0200D, 6R0200E and 6R0200H. The project cost to complete was within +/- 10 percent of the estimate.	\$677	\$714	5.47%
					<i>PE</i> \$53	\$30	\$ Difference
					<i>CE :</i> \$40	\$18	\$ 37
					<i>CN:</i> \$584	\$666	<i>CN Award Cost + Cont. \$663</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	D	6P1971 Completion 6/19/2008	2/2007	Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard. Reason(s): The cost estimate deviated from the actual cost due to practical design and change orders.	\$3,652	\$2,368	-35.16%
					<i>PE</i> \$100 <i>CE :</i> \$228 <i>CN:</i> \$3,324 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$23 \$197 \$2,148 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1284 <i>CN Award</i> <i>Cost + Cont. \$2,905</i>
St. Louis	D	6S1469 Completion 2/6/2008	6/2004	Replace Page Avenue bridge over UP Railroad, add auxiliary lanes and resurface west of Lackland to Rte. 67 (Lindbergh Boulevard). Project involves bridge A652R. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$6,946	\$8,216	18.28%
					<i>PE</i> \$445 <i>CE :</i> \$414 <i>CN:</i> \$6,087 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$552 \$727 \$6,935 \$0 \$0 \$0 \$2 \$0 \$0	\$ Difference \$ 1270 <i>CN Award</i> <i>Cost + Cont. \$6,952</i>
St. Louis	D	6U0685B Completion 11/6/2007	11/1999	Extend Ogden Avenue at Rte. D and Ogden Avenue. Project relates to 6U0685. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$545	\$460	-15.60%
					<i>PE</i> \$68 <i>CE :</i> \$30 <i>CN:</i> \$430 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$17 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$68 \$32 \$360 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -85 <i>CN Award</i> <i>Cost + Cont. \$365</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	N	6D0501B Completion 10/4/2007	4/2005	Resurface lanes and shoulders from I-270 to Darst, Paul Avenue to Emerling and Walker Lane to Rte. 115 (3 disconnected sections). Let with 6D0500P, 6D0500Y, 6D0501G, 6D0501H, 6D0501I & 6P1720. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$961	\$1,609	67.43%
					<i>PE</i> \$0	\$1	\$ Difference
					<i>CE :</i> \$61	\$46	\$ 648
					<i>CN:</i> \$900	\$1,562	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	N Lindbergh	6P1742 Completion 11/7/2007	7/2004	Operation and maintenance of the Lindbergh Tunnel Systems for the new Lindbergh Tunnel at Lambert Airport. Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport. Provides service for two years. Reason(s): The cost estimate deviated from the actual cost due to coordination with outside agencies and no historical data for estimating.	\$1,640	\$2,408	46.83%
					<i>PE</i> \$140	\$915	\$ Difference
					<i>CE :</i> \$0	\$906	\$ 768
					<i>CN:</i> \$1,500	\$588	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	N Lindbergh	6P1742B Completion 11/7/2007	7/2004	Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. Split from 6P1742. To be let with 6P1742. Reason(s): The cost estimate deviated from the actual cost due to coordination with outside agencies and no historical data for estimating.	\$100	\$556	456.00%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$0	\$227	\$ 456
					<i>CN:</i> \$100	\$329	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	30	6P1733 Completion 3/6/2008	2/2005 Reason(s):	Coldmill, pavement repair and resurfacing from St. Louis city limits to Grand. Let in combination with 6D0500H and 6S1717. The cost estimate deviated from the actual cost due to performing projects in combination.	\$5,540	\$1,180	-78.70%
					<i>PE</i> \$150 <i>CE :</i> \$343 <i>CN:</i> \$5,047 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$18 \$32 \$1,130 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -4360 <i>CN Award</i> <i>Cost + Cont. \$2,462</i>
St. Louis City	44	611629 Completion 10/19/2007	10/2005 Reason(s):	Mill and resurface including ramps 29, 30, 31 and northbound U-755 at EB and WB I-44 from SB I-55 Lafayette Bridge to the end of the 3rd St. Viaduct - including ramps. Project involves bridge U-755. The project cost to complete was within +/- 10 percent of the estimate.	\$2,240	\$2,091	-6.65%
					<i>PE</i> \$60 <i>CE :</i> \$140 <i>CN:</i> \$2,040 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$99 \$229 \$1,763 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -149 <i>CN Award</i> <i>Cost + Cont. \$2,025</i>
St. Louis City	44	611790 Completion 4/4/2008	5/2006 Reason(s):	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Project involves twin bridges (eastbound and westbound) A2394. The project cost to complete was within +/- 10 percent of the estimate.	\$5,608	\$5,071	-9.58%
					<i>PE</i> \$300 <i>CE :</i> \$341 <i>CN:</i> \$4,967 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$309 \$200 \$4,562 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -537 <i>CN Award</i> <i>Cost + Cont. \$4,687</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	44	611893	12/2006	Intersection improvements at Vandeventer Avenue. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$745	\$704	-5.50%
					<i>PE</i> \$65	\$114	\$ Difference
		Completion 2/6/2008			<i>CE :</i> \$40	\$94	\$ -41
					<i>CN:</i> \$580	\$471	
					<i>RW Inc:</i> \$0	\$1	
					<i>RW:</i> \$50	\$25	
					<i>Utilities</i> \$10	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis City	44	611970	3/2007	Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at Southwest Boulevard. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$83	\$60	-27.71%
					<i>PE</i> \$11	\$27	\$ Difference
		Completion 2/6/2008			<i>CE :</i> \$4	\$2	\$ -23
					<i>CN:</i> \$52	\$31	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$16	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis City	55	611293	5/2004	New connection from I-55 to Truman Parkway (Grattan Street) at I-55/I-44 ramp connection to Lafayette. City responsible for design and right of way acquisition. MODOT to provide funding and let. Reason(s): The cost estimate deviated from the actual cost due to coordination with outside agencies.	\$1,506	\$1,734	15.14%
					<i>PE</i> \$106	\$125	\$ Difference
		Completion 4/4/2008			<i>CE :</i> \$77	\$112	\$ 228
					<i>CN:</i> \$1,131	\$1,405	
					<i>RW Inc:</i> \$17	\$19	
					<i>RW:</i> \$175	\$35	
					<i>Utilities</i> \$0	\$39	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	55	611795 Completion 9/20/2007	6/2005 Reason(s):	Resurfacing, island modifications and replace signal at Germania. Let in combination with 611808 and 611541. \$110,000 transferred from Headquarters Traffic Division. The cost estimate deviated from the actual cost due to performing projects in combination.	\$786	\$324	-58.78%
					<i>PE</i> \$60	\$15	\$ Difference
					<i>CE :</i> \$46	\$13	\$ -462
					<i>CN:</i> \$670	\$295	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$10	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$304</i>
St. Louis City	55	611808 Completion 9/20/2007	6/2005 Reason(s):	Resurfacing, island modification and signal reconstruction at Carondelet Blvd. Let in combination with 611795 and 611541. The cost estimate deviated from the actual cost due to performing projects in combination.	\$755	\$333	-55.89%
					<i>PE</i> \$85	\$11	\$ Difference
					<i>CE :</i> \$42	\$7	\$ -422
					<i>CN:</i> \$618	\$315	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$10	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$322</i>
St. Louis City	55	611887 Completion 5/6/2008	2/2007 Reason(s):	Paint bridges, install/repair and clean out bridges drainage systems. Project involves bridges L3615, A31621, A33511, A3352, and A33531. Ramps 1, 3 and 4 at 7th Street & NB and SB I-55 from south of I-64 to Park Avenue. The cost estimate deviated from the actual cost due to practical design.	\$6,322	\$2,914	-53.91%
					<i>PE</i> \$300	\$127	\$ Difference
					<i>CE :</i> \$373	\$44	\$ -3408
					<i>CN:</i> \$5,649	\$2,742	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$2,844</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	6D0500F Completion 2/6/2008	7/2005 Reason(s):	Resurface lanes, shoulders and repair shoulders from Sarah Street to 20th Street. Let in combination with 6D0500D. The cost estimate deviated from the actual cost due to unexpected change orders.	\$3,260	\$2,495	-23.47%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$209	\$168	\$ -765
					<i>CN:</i> \$3,051	\$2,327	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$3,733</i>
St. Louis City	64	6D0501I Completion 10/4/2007	4/2005 Reason(s):	Seal coat and 1 3/4" fill 4 ramps at end of Poplar Street Bridge. Project includes bridges A1502, A1504 and A1505. Let with 6D0500P, 6D0500Y, 6D0501B, 6D0501G, 6D0501H, 6P1720. The cost estimate deviated from the actual cost due to higher inspection cost.	\$302	\$344	13.91%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$19	\$68	\$ 42
					<i>CN:</i> \$283	\$276	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$323</i>
St. Louis City	64	6I0985G Completion 11/20/2007	6/2000 Reason(s):	Seismic retrofit, bridge coating, drainage and lighting from east of 21st Street to 18th Street. Section 1212 Seismic design, \$1,849,000 special seismic funds. Involves bridges A15017 and A15231. Split from 6I0985. The cost estimate deviated from the actual cost due to practical design.	\$10,077	\$6,564	-34.86%
					<i>PE</i> \$9	\$9	\$ Difference
					<i>CE :</i> \$641	\$512	\$ -3513
					<i>CN:</i> \$9,427	\$6,043	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$5,667</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	611605 Completion 3/19/2008	12/2005 Reason(s):	Replace bridges at Market Street at Compton and Compton at I-64. 611606 incorporated into this project. Project involves bridges A7080 and A7081. The cost estimate deviated from the actual cost due to the contractor utilizing incentives/disincentives. The programmed estimate did not include the incentive and the final cost did.	\$11,634	\$13,260	13.98%
					<i>PE</i> \$555	\$872	\$ Difference
					<i>CE :</i> \$679	\$651	\$ 1626
					<i>CN:</i> \$9,890	\$11,642	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$500	\$94	
					<i>NonContract</i> \$10	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis City	64	611607 Completion 7/5/2007	10/2005 Reason(s):	Rehabilitate bridge on eastbound I-64 Vandeventer Overpass. Project involves bridge L667R. The project cost to complete was within +/- 10 percent of the estimate.	\$2,588	\$2,493	-3.67%
					<i>PE</i> \$235	\$55	\$ Difference
					<i>CE :</i> \$151	\$122	\$ -95
					<i>CN:</i> \$2,202	\$2,317	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis City	70	6D0500P Completion 10/4/2007	4/2005 Reason(s):	1 3/4" mill and fill lanes and shoulders from Union Blvd. to Broadway Street (I-70 reversible lanes). Let in combination with 6D0500Y, 6D0501B, 6D0501G, 6D0501H, 6D0501I and 6P1720. The project cost to complete was within +/- 10 percent of the estimate.	\$700	\$762	8.86%
					<i>PE</i> \$0	\$1	\$ Difference
					<i>CE :</i> \$45	\$11	\$ 62
					<i>CN:</i> \$655	\$750	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	6D0500Y Completion 10/4/2007	4/2005	Resurface lanes and fog seal shoulders from St. Louis Avenue to Broadway. Let in combination with 6D0500P 6D0501B 6D0501G 6D0501H 6D0501I & 6P1720. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$510	\$1,013	98.63%
					<i>PE</i> \$0	\$1	\$ Difference
					<i>CE :</i> \$32	\$41	\$ 503
					<i>CN:</i> \$478	\$971	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$874</i>
St. Louis City	70	611775 Completion 7/5/2007	4/2006	Upgrade pedestrian signals, island improvements, and crosswalks at Kingshighway. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$153	\$52	-66.01%
					<i>PE</i> \$20	\$11	\$ Difference
					<i>CE :</i> \$9	\$1	\$ -101
					<i>CN:</i> \$124	\$40	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$45</i>
St. Louis City	70	611969 Completion 5/6/2008	12/2007	Remove pedestrian bridge 0.1 mile west of Union Boulevard. Project involves bridge A5976. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating and practical design.	\$413	\$91	-77.97%
					<i>PE</i> \$140	\$13	\$ Difference
					<i>CE :</i> \$18	\$2	\$ -322
					<i>CN:</i> \$255	\$76	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$81</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	6P1559	6/2002	Replace existing traffic signal and lighting facilities I-70 at Broadway and Rte. N Walnut Grove School. Funded from 6R0200D. (D6 traffic 2002 pot of money).	\$678	\$431	-36.43%
					<i>PE</i> \$67	\$73	\$ Difference
		Completion 1/22/2008	Reason(s):	The cost estimate deviated from the actual cost due to practical design.	<i>CE :</i> \$39	\$1	\$ -247
					<i>CN:</i> \$572	\$357	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis City	H	6D0501H	4/2005	3 3/4" and 1 3/4" fill lanes from I-270 to 1/4 mile south of I-270 & Hall Street to Adelaide Street (2 disconnected sections). Project involves bridge A7166 & A7165. Let with 6D0500P, 6D0500Y, 6D0501B, 6D0501G, 6D0501I & 6P1720.	\$1,258	\$1,290	2.54%
					<i>PE</i> \$0	\$3	\$ Difference
		Completion 10/4/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$80	\$81	\$ 32
					<i>CN:</i> \$1,178	\$1,206	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Various	Various	1D0692C	3/2006	Install pavement markings on gap SRI projects on various interstates and primary routes. Project split from 1D0692 to program district 6 striping.	\$2,408	\$917	-61.92%
					<i>PE</i> \$10	\$98	\$ Difference
		Completion 7/5/2007	Reason(s):	The cost estimate deviated from the actual cost due to the number of locations were reduced after the estimates were established.	<i>CE :</i> \$154	\$10	\$ -1491
					<i>CN:</i> \$2,244	\$810	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	1D0694C Completion 7/5/2007	1/2006	Delineation of guardrail, guard cable and barriers on various non-interstate SRI routes. District 3 additional work on Rte. 61 cost is \$76,000 & \$500,000 from SRI safety appurtenance - 1D0693B. Not included in the District 6 estimate. Reason(s): The cost estimate deviated from the actual cost due to additional requirements and locations after estimates were established.	\$227	\$994	337.89%
					<i>PE</i> \$13	\$24	\$ Difference
					<i>CE :</i> \$14	\$163	\$ 767
					<i>CN:</i> \$200	\$807	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Various	Various	2P0763C Completion 3/6/2008	5/2007	Restriping pavement markings with high build (4th generation) paint on various locations on interstates in District 6. Funded by Traffic Division. Project is for the striping the SRI gap locations. Reason(s): The cost estimate deviated from the actual cost due to practical design, and lower engineering costs.	\$672	\$387	-42.41%
					<i>PE</i> \$15	\$1	\$ Difference
					<i>CE :</i> \$42	\$25	\$ -285
					<i>CN:</i> \$615	\$361	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Various	Various	6I1412B Completion 11/7/2007	10/1999	Intelligent Transportation System operation and expansion on various Interstate routes in the St. Louis urban area. Relates to 6I1412. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$3,319	\$2,070	-37.63%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$211	\$0	\$ -1249
					<i>CN:</i> \$3,108	\$1,755	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$315	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6S2030 Completion 1/22/2008	5/2007 Reason(s):	Asphalt seal coat 26 bridges and asphalt overlay 2 bridges on various locations in Franklin, St. Charles, and St. Louis Counties and St. Louis City. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher inspection costs.	\$255	\$345	35.29%
					<i>PE</i> \$20 <i>CE :</i> \$15 <i>CN:</i> \$220 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$3 \$73 \$269 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 90 <i>CN Award</i> <i>Cost + Cont. \$290</i>
Various	Various	6S2143 Completion 8/21/2007	3/2007 Reason(s):	Pin sidewalks to bridge slabs on 45 bridges in Jefferson and St. Louis Counties and St. Louis City and replace sidewalk on the Delor Street Bridge. The project cost to complete was within +/- 10 percent of the estimate.	\$643	\$639	-0.62%
					<i>PE</i> \$0 <i>CE :</i> \$41 <i>CN:</i> \$602 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$59 \$580 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -4 <i>CN Award</i> <i>Cost + Cont. \$602</i>
Barry	37	7P0801J Completion 4/21/2008	10/2006 Reason(s):	Resurface 1 3/4" (Superpave asphalt) disconnected sections from south of Rte. 76 to the Arkansas state line. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,539	\$2,100	-17.29%
					<i>PE</i> \$0 <i>CE :</i> \$163 <i>CN:</i> \$2,376 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$145 \$1,955 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -439 <i>CN Award</i> <i>Cost + Cont. \$1,868</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barry	60	7P0786 Completion 7/23/2007	11/2005 Reason(s):	Grading and paving to widen to 5 lanes and make geometric and signal improvements from 0.1 mile east of Chapell Drive to 0.25 mile east of Chapell Drive in Monett. Project funded by City of Monett and let by Lowe's. MoDOT to reimburse 50 % in FY 2006. The cost estimate deviated from the actual cost due to the cost-share partner's request for practical design prior to letting.	\$1,797	\$915	-49.08%
					<i>PE</i> \$15	\$17	\$ Difference
					<i>CE :</i> \$112	\$0	\$ -882
					<i>CN:</i> \$1,631	\$894	
					<i>RW Inc:</i> \$14	\$4	
					<i>RW:</i> \$25	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Barry	EE	7S0782B Completion 3/6/2008	11/2006 Reason(s):	Apply epoxy polymer overlay to bridge over Flat Creek 2.9 miles east of Rte. 39. Project involves bridge A2070. The cost estimate deviated from the actual cost due to actual conditions requiring the reduction of epoxy in favor of additional concrete deck repair.	\$138	\$69	-50.00%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$9	\$11	\$ -69
					<i>CN:</i> \$129	\$58	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Bates	18	7S0807 Completion 5/6/2008	1/2007 Reason(s):	Grading, drainage, paving, and sidewalks to reconstruct Main Street from East Lexington Avenue to Kentucky Avenue in Adrian. Cost-share project with the City of Adrian payment to occur in SFY 2007 and SFY 2009. The project cost to complete was within +/- 10 percent of the estimate.	\$879	\$886	0.80%
					<i>PE</i> \$50	\$129	\$ Difference
					<i>CE :</i> \$53	\$80	\$ 7
					<i>CN:</i> \$766	\$677	
					<i>RW Inc:</i> \$10	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bates	52	7P08011	10/2006	Resurface from Rte. 71 to Bus. 71 in Butler. Reason(s): The cost estimate deviated from the actual cost due to scope changes.	\$152	\$339	123.03%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$10	\$29	\$ 187
		Completion 9/6/2007			<i>CN:</i> \$142	\$310	
					<i>RW Inc:</i> \$0	\$0	<i>CN Award</i>
					<i>RW:</i> \$0	\$0	<i>Cost + Cont. \$309</i>
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Bates	71	7S07791	10/2006	Resurface from Rte. 71 North to Rte. 71 South in Butler. Reason(s): The cost estimate deviated from the actual cost due to scope changes.	\$707	\$935	32.25%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$45	\$42	\$ 228
		Completion 9/6/2007			<i>CN:</i> \$662	\$893	
					<i>RW Inc:</i> \$0	\$0	<i>CN Award</i>
					<i>RW:</i> \$0	\$0	<i>Cost + Cont. \$994</i>
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Cedar	39	7L0400K	12/2003	Pavement treatment from 1.3 miles south of Rte. 160 (west) to the Lawrence County Line. To be let with 7L0400F. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$204	\$138	-32.35%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$13	\$8	\$ -66
		Completion 9/20/2007			<i>CN:</i> \$191	\$130	
					<i>RW Inc:</i> \$0	\$0	<i>CN Award</i>
					<i>RW:</i> \$0	\$0	<i>Cost + Cont. \$146</i>
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dade	160	7L0400F	12/2003	Pavement Treatment from Rte. 97 in Dade County to 0.28 mile east of the Dade/Greene County Line. To be let with 7L0400K. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$796	\$559	-29.77%
					<i>PE</i> \$0 <i>CE :</i> \$51 <i>CN:</i> \$745 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$33 \$526 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -237 <i>CN Award</i> <i>Cost + Cont. \$602</i>
Dade	97	7S0689	11/2006	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S0194. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$783	\$615	-21.46%
					<i>PE</i> \$255 <i>CE :</i> \$31 <i>CN:</i> \$452 <i>RW Inc:</i> \$15 <i>RW:</i> \$29 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$316 \$3 \$262 \$24 \$9 \$0 \$0 \$0	\$ Difference \$ -168 <i>CN Award</i> <i>Cost + Cont. \$264</i>
Dade	97	7S0720	11/2006	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S0192. Reason(s): The cost estimate deviated from the actual cost due to redesigns and higher than expected bids.	\$430	\$483	12.33%
					<i>PE</i> \$285 <i>CE :</i> \$8 <i>CN:</i> \$122 <i>RW Inc:</i> \$4 <i>RW:</i> \$11 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$324 \$4 \$143 \$13 \$0 \$0 \$0 \$0	\$ Difference \$ 53 <i>CN Award</i> <i>Cost + Cont. \$143</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dade	WW	7S0782C Completion 3/6/2008	11/2006	Apply epoxy polymer overlays to bridges over Cracker Neck Branch and Turnback Creek 4.0 and 4.5 miles east of Rte. 39. Project involves bridges N0588 and N0589. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$165	\$101	-38.79%
					<i>PE</i> \$0 <i>CE :</i> \$11 <i>CN:</i> \$154 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
							\$ Difference \$ -64 <i>CN Award</i> <i>Cost + Cont. \$67</i>
Jasper	171	7P0801D Completion 10/19/2007	10/2006	Diamond grind disconnected sections from Rte. D to Rte. 71. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors. Also, a segment of pavement was omitted from the project due to it being replaced with a subsequent project.	\$784	\$434	-44.64%
					<i>PE</i> \$0 <i>CE :</i> \$50 <i>CN:</i> \$733 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	 	
							\$ Difference \$ -350 <i>CN Award</i> <i>Cost + Cont. \$599</i>
Jasper	171	7P0801E Completion 4/21/2008	11/2006	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) on disconnected sections from Rte. D to Rte. 71. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$1,219	\$841	-31.01%
					<i>PE</i> \$0 <i>CE :</i> \$78 <i>CN:</i> \$1,141 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
							\$ Difference \$ -378 <i>CN Award</i> <i>Cost + Cont. \$899</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	171	7P0819	11/2006	Add two 6' paved shoulders and resurface 1 3/4" (Superpave asphalt) on driving lanes from the Kansas state line to Rte. Z. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$3,574	\$2,245	-37.19%
					<i>PE</i> \$110 <i>CE :</i> \$222 <i>CN:</i> \$3,241 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$15 \$85 \$2,144 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1329 <i>CN Award</i> <i>Cost + Cont. \$2,166</i>
Jasper	43	7S0782D	11/2006	Apply epoxy polymer overlay to bridge over Center Creek 2.3 miles south of Rte. 96. Project involves bridge A3659. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$166	\$105	-36.75%
					<i>PE</i> \$0 <i>CE :</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$5 \$100 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -61 <i>CN Award</i> <i>Cost + Cont. \$105</i>
Jasper	44	2P0763D	5/2007	Restriping pavement markings with high build (4th generation) paint on I-44 from Bus. 71 to past Sarcoxie Exit. Funded by Traffic Division. Project is for the striping the SRI gap locations. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$107	\$66	-38.32%
					<i>PE</i> \$5 <i>CE :</i> \$7 <i>CN:</i> \$95 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$2 \$64 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -41 <i>CN Award</i> <i>Cost + Cont. \$64</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	571	7S0779H Completion 4/21/2008	11/2006	Mill and resurface 1 3/4" (Superpave asphalt) from south of Rte. E to north of Rte. 71 in Carthage. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$313	\$228	-27.16%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$20	\$13	\$ -85
					<i>CN:</i> \$292	\$215	<i>CN Award Cost + Cont. \$212</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jasper	66	7S0779F Completion 4/21/2008	11/2006	Resurface 1 3/4" (Superpave asphalt) on westbound lanes and part of eastbound lanes from the Kansas state line to west of Rte. P. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$1,038	\$615	-40.75%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$67	\$59	\$ -423
					<i>CN:</i> \$970	\$557	<i>CN Award Cost + Cont. \$631</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jasper	66	7S0779G Completion 10/19/2007	10/2006	Diamond grind eastbound lanes from the Kansas state line to 0.8 mile west of Rte. P. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$236	\$198	-16.10%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$15	\$11	\$ -38
					<i>CN:</i> \$220	\$188	<i>CN Award Cost + Cont. \$176</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	66	7S0832	11/2006	Resurface 1 3/4" (Superpave asphalt) from east of Rte. 249 to I-44. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$853	\$401	-52.99%
					<i>PE</i> \$23 <i>CE :</i> \$53 <i>CN:</i> \$777 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$25 \$376 \$0 \$0 \$0 \$0	\$ Difference \$ -452 <i>CN Award</i> <i>Cost + Cont. \$334</i>
Jasper	71	1D0692F	4/2006	Striping from I-44 to Rte. 60. Let in combination with 1D0692E. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$116	\$76	-34.48%
					<i>PE</i> \$5 <i>CE :</i> \$7 <i>CN:</i> \$104 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$1 \$75 \$0 \$0 \$0 \$0	\$ Difference \$ -40 <i>CN Award</i> <i>Cost + Cont. \$65</i>
Jasper	71	7S0709	10/2006	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705). Use *22 funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,097	\$7,597	7.05%
					<i>PE</i> \$146 <i>CE :</i> \$189 <i>CN:</i> \$2,867 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,745 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$354 \$397 \$3,976 \$117 \$2,754 \$0 \$0	\$ Difference \$ 500 <i>CN Award</i> <i>Cost + Cont. \$3,810</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7S0709B	4/2004	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin. Relates to project 7S0709.	\$336	\$418	24.40%
					<i>PE</i> \$76	\$113	\$ Difference
		Completion 7/19/2007		Reason(s): The cost estimate deviated from the actual cost due to the discovery of more contaminated material than was expected and higher design costs.	<i>CE :</i> \$17	\$18	\$ 82
					<i>CN:</i> \$243	\$288	<i>CN Award Cost + Cont. \$143</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Jasper	71	7S0729	10/2006	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds.	\$832	\$1,260	51.44%
					<i>PE</i> \$79	\$174	\$ Difference
		Completion 4/4/2008		Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering and inspection costs, as well as higher than expected pavement costs.	<i>CE :</i> \$48	\$110	\$ 428
					<i>CN:</i> \$704	\$975	<i>CN Award Cost + Cont. \$968</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$1	\$0		
				<i>Other:</i>	\$1		
				<i>Budget Transfer:</i>	\$0		
Jasper	96	7P0801F	10/2006	Diamond grind disconnected sections from Rte. 71 to Rte. 571 in Carthage.	\$149	\$197	32.21%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 10/19/2007		Reason(s): The cost estimate deviated from the actual cost due to estimating project changes after the estimates were established.	<i>CE :</i> \$10	\$9	\$ 48
					<i>CN:</i> \$139	\$187	<i>CN Award Cost + Cont. \$215</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	96	7S0782E Completion 3/6/2008	11/2006 Reason(s):	Apply epoxy polymer overlay to bridge on Jayhawk Road over Rte. 96, 0.9 mile west of Rte. 71. Project involves bridge A3228. Work was eliminated during the construction phase due to overruns on other projects let in combination with this project.	\$87	\$0	-100.00%
					<i>PE</i> \$0 <i>CE :</i> \$6 <i>CN:</i> \$81 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -87 <i>CN Award</i> <i>Cost + Cont. \$47</i>
Jasper	96	7S0827 Completion 3/6/2008	11/2006 Reason(s):	Resurface from Rte. 571 in Carthage to I-44 near Halltown. The cost estimate deviated from the actual cost due to practical design.	\$5,020	\$1,998	-60.20%
					<i>PE</i> \$134 <i>CE :</i> \$314 <i>CN:</i> \$4,572 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$6 \$89 \$1,903 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -3022 <i>CN Award</i> <i>Cost + Cont. \$2,003</i>
Jasper	FF	7S0779B Completion 4/4/2008	10/2006 Reason(s):	Mill and resurface 1 3/4" (SMA asphalt) from Main Street to Bus. 71 (Range Line Road) in Joplin. The cost estimate deviated from the actual cost due to irregularities in pavement requiring additional pavement quantities.	\$689	\$855	24.09%
					<i>PE</i> \$9 <i>CE :</i> \$44 <i>CN:</i> \$635 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$2 \$28 \$826 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 166 <i>CN Award</i> <i>Cost + Cont. \$743</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	TT	7S0779E Completion 4/4/2008	10/2006 Reason(s):	Mill and resurface 1 3/4" (SMA asphalt) from Bus. 71 (Range Line Road) to east of Duquesne Road. The project cost to complete was within +/- 10 percent of the estimate.	\$731	\$670	-8.34%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$47	\$28	\$ -61
					<i>CN:</i> \$683	\$641	<i>CN Award Cost + Cont. \$660</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$1	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Lawrence	39	7P0733 Completion 2/6/2008	11/2006 Reason(s):	Grading and paving to relocate the intersection with County Roads 2200 and 1180 in Aurora. Cost-sharing project with the City of Aurora. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$724	\$1,005	38.81%
					<i>PE</i> \$77	\$256	\$ Difference
					<i>CE :</i> \$37	\$84	\$ 281
					<i>CN:</i> \$536	\$555	<i>CN Award Cost + Cont. \$576</i>
				<i>RW Inc:</i> \$26	\$41		
				<i>RW:</i> \$48	\$69		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Lawrence	TT	7S0782F Completion 3/6/2008	11/2006 Reason(s):	Apply epoxy polymer overlay to bridge over Turnback Creek 0.3 mile east of Rte. O. Project involves bridge R0119. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$78	\$40	-48.72%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$5	\$5	\$ -38
					<i>CN:</i> \$73	\$35	<i>CN Award Cost + Cont. \$33</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	90	7S0782G	11/2006	Apply epoxy polymer overlay to bridge over Trent Creek 0.8 mile east of Rte. KK. Project involves bridge A1827. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$89	\$48	-46.07%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 3/6/2008			<i>CE :</i> \$6	\$7	\$ -41
					<i>CN:</i> \$83	\$41	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities</i> \$0	\$0	<i>Cost + Cont. \$41</i>
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
McDonald	K	7S0782H	11/2006	Apply epoxy polymer overlay to bridge over Little Sugar Creek 0.3 mile east of Rte. 71. Project involves bridge A1825. Reason(s): The cost estimate deviated from the actual cost due to actual conditions requiring the reduction of epoxy in favor of additional concrete deck repair.	\$142	\$101	-28.87%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 3/6/2008			<i>CE :</i> \$9	\$8	\$ -41
					<i>CN:</i> \$133	\$93	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities</i> \$0	\$0	<i>Cost + Cont. \$87</i>
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Newton	43	7S0779C	11/2006	Mill and resurface 3 3/4" from north of I-44 to 0.3 mile south of I-44. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for Stone Mastic Asphalt and higher than expected inspection costs.	\$945	\$1,083	14.60%
					<i>PE</i> \$13	\$2	\$ Difference
		Completion 11/20/2007			<i>CE :</i> \$60	\$108	\$ 138
					<i>CN:</i> \$871	\$973	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities</i> \$0	\$0	<i>Cost + Cont. \$956</i>
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	43	7S0779D Completion 4/21/2008	11/2006	Resurface 1 3/4" (Superpave asphalt) from 0.3 mile south of I-44 to Rte. U. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$1,779	\$1,020	-42.66%
					<i>PE</i> \$0 <i>CE :</i> \$114 <i>CN:</i> \$1,663 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$56 \$965 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -759 <i>CN Award</i> <i>Cost + Cont. \$974</i>
Newton	44	1D0692E Completion 9/6/2007	4/2006	Striping from Bus. 71 in Joplin to 1.4 mile east of Rte. 37. Let in combination with 1D0692F. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$130	\$99	-23.85%
					<i>PE</i> \$6 <i>CE :</i> \$8 <i>CN:</i> \$116 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$15 \$84 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -31 <i>CN Award</i> <i>Cost + Cont. \$73</i>
Newton	44	7I0791 Completion 8/21/2007	1/2006	Install guard cable in median and upgrade guardrail end sections from the Oklahoma State line to Rte. 360. Project involves disconnected sections. Funding from open-container penalty. Reason(s): The cost estimate deviated from the actual cost due to changes related to earthwork and other associated items.	\$6,394	\$7,218	12.89%
					<i>PE</i> \$552 <i>CE :</i> \$375 <i>CN:</i> \$5,467 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$119 \$132 \$6,928 \$0 \$0 \$39 \$0 \$0	\$ Difference \$ 824 <i>CN Award</i> <i>Cost + Cont. \$6,607</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	44	710812	6/2007	Replace lighting at interchange with Rte. 43 (Hearnes Boulevard) and Rte. 86 in Joplin.	\$340	\$272	-20.00%
					<i>PE</i> \$66	\$44	\$ Difference
		Completion 2/6/2008	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering and trenching costs.	<i>CE :</i> \$18	\$16	\$ -68
					<i>CN:</i> \$255	\$211	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Newton	60	7P0801G	11/2006	Mill and resurface 1 3/4" (Superpave asphalt) from Rte. 59 to Rte. E.	\$700	\$415	-40.71%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 4/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	<i>CE :</i> \$45	\$14	\$ -285
					<i>CN:</i> \$654	\$401	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Newton	60	7P0865	5/2007	Repair bridge over Shoal Creek 2.8 miles east of routes M and W. Project involves bridge A4894.	\$432	\$354	-18.06%
					<i>PE</i> \$10	\$18	\$ Difference
		Completion 2/6/2008	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected bids from a local contractor.	<i>CE :</i> \$27	\$58	\$ -78
					<i>CN:</i> \$395	\$277	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	O	7S0782I Completion 3/6/2008	11/2006	Apply epoxy polymer overlay to bridge over Edmondson Hollow 0.7 mile north of Rte. A. Project involves bridge A1972. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$64	\$30	-53.13%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$4	\$4	\$ -34
					<i>CN:</i> \$60	\$26	<i>CN Award Cost + Cont. \$26</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Clair	ZZ	7S0782J Completion 9/6/2007	11/2006	Apply epoxy polymer overlay to bridge over Truman Reservoir 7.1 miles north of Rte. C. Project involves bridge A3882. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$465	\$434	-6.67%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$30	\$27	\$ -31
					<i>CN:</i> \$435	\$406	<i>CN Award Cost + Cont. \$327</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Vernon	54	7P0801H Completion 9/6/2007	10/2006	Resurface from Rte. 71 to east of Rte. 32. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$3,611	\$2,631	-27.14%
					<i>PE</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$232	\$84	\$ -980
					<i>CN:</i> \$3,379	\$2,548	<i>CN Award Cost + Cont. \$2,678</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	54	7P0826	4/2007	Grading and paving to add westbound left-turn lane at Rte. T and resurfacing Rte. T from Rte. 54 to 0.6 mile south of Rte. 54. Cost-share project with Prairie Pride, Inc. Prairie Pride acquiring right of way and transferring it to MoDOT.	\$350	\$322	-8.00%
					<i>PE</i> \$15	\$3	\$ Difference
		Completion 2/6/2008	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$28	\$81	\$ -28
					<i>CN:</i> \$284	\$238	<i>CN Award Cost + Cont. \$289</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$1	\$0	
					<i>Utilities</i> \$22	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Vernon	71	7S0779J	10/2006	Resurface disconnected sections from Rte. 71 (north) to Rte. 71 (south) in Nevada.	\$580	\$415	-28.45%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 9/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	<i>CE :</i> \$37	\$33	\$ -165
					<i>CN:</i> \$542	\$383	<i>CN Award Cost + Cont. \$428</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Vernon	71	7S0779K	10/2006	Diamond grind disconnected sections from Rte. 71 (north) to Rte. 54 in Nevada.	\$105	\$109	3.81%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 10/19/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$7	\$4	\$ 4
					<i>CN:</i> \$97	\$105	<i>CN Award Cost + Cont. \$112</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	WW	7S0782K	11/2006	Apply epoxy polymer overlay to bridge over Little Osage River 1.7 miles south of Rte. MM. Project involves bridge A1973.	\$94	\$72	-23.40%
					<i>PE</i> \$0	\$0	\$ Difference
		Completion 9/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	<i>CE :</i> \$6	\$9	\$ -22
					<i>CN:</i> \$88	\$63	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award</i> <i>Cost + Cont. \$56</i>
Christian	14	8P0588E	7/2006	Widen, add turn lanes at the Ozarks Technical College South campus entrance. Cost share project with Ozarks Technical Community College.	\$922	\$516	-44.03%
					<i>PE</i> \$2	\$1	\$ Difference
		Completion 1/22/2008	Reason(s):	The cost estimate deviated from the actual cost due to practical design.	<i>CE :</i> \$59	\$39	\$ -406
					<i>CN:</i> \$861	\$476	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award</i> <i>Cost + Cont. \$567</i>
Christian	14	8P0781	3/2007	Partial milling and resurfacing, and 3 3/4"asphalt resurfacing from Finley River Bridge south to Bus. 65 east junction in Ozark.	\$359	\$334	-6.96%
					<i>PE</i> \$50	\$34	\$ Difference
		Completion 2/6/2008	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>CE :</i> \$20	\$24	\$ -25
					<i>CN:</i> \$289	\$277	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award</i> <i>Cost + Cont. \$269</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	14	8P0787 Completion 2/6/2008	5/2007 Reason(s):	Remove existing pavement and replace with concrete or asphalt at intersection of Rte. 14/Bus. 65/Selmore Rd. in Ozark. The cost estimate deviated from the actual cost due to higher than expected engineering cost.	\$744	\$972	30.65%
					<i>PE</i> \$71	\$233	\$ Difference
					<i>CE :</i> \$43	\$112	\$ 228
					<i>CN:</i> \$630	\$627	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Christian	160	8S0700 Completion 1/7/2008	9/2005 Reason(s):	Mill and resurface the eastbound and partial westbound lanes from Rte. 60 to south MPO limits. To be let in combination with 8S0700B. The cost estimate deviated from the actual cost due to competition among contractors.	\$4,697	\$3,329	-29.12%
					<i>PE</i> \$253	\$74	\$ Difference
					<i>CE :</i> \$285	\$249	\$ -1368
					<i>CN:</i> \$4,159	\$3,006	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Christian	160	8S0700B Completion 1/7/2008	9/2005 Reason(s):	Resurface 2-lane section from MPO south limits to Finley River. Split from and to be let in combination with 8S0700. The project cost to complete was within +/- 10 percent of the estimate.	\$268	\$259	-3.36%
					<i>PE</i> \$110	\$87	\$ Difference
					<i>CE :</i> \$15	\$9	\$ -9
					<i>CN:</i> \$143	\$163	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	65	8P0822	1/2006	Epoxy bridge deck on 18 bridges in various rural areas of the district. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$666	\$468	-29.73%
					PE \$10	\$8	\$ Difference
		Completion 1/7/2008			CE : \$42	\$42	\$ -198
					CN: \$614	\$419	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	CC	8S0738	6/2004	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only. Project on state right of way. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$117	\$120	2.56%
					PE \$10	\$20	\$ Difference
		Completion 12/12/2007			CE : \$7	\$0	\$ 3
					CN: \$100	\$100	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dallas	65	8P0833B	8/2007	Resurface existing lanes to provide smoother pavement from south of Buffalo to Foose. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$898	\$962	7.13%
					PE \$5	\$2	\$ Difference
		Completion 6/5/2008			CE : \$0	\$46	\$ 64
					CN: \$893	\$914	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Douglas	76	8P0723	7/2006	Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$493	\$599	21.50%
					<i>PE</i> \$62 <i>CE :</i> \$28 <i>CN:</i> \$403 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$68 \$115 \$416 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 106 <i>CN Award</i> <i>Cost + Cont. \$507</i>
Greene	125	810402C	7/2002	Relocate a 10" water line between the north outer road and the I-44 ramps in Strafford. State funds only. Let by the City of Strafford. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$44	\$39	-11.36%
					<i>PE</i> \$0 <i>CE :</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$44 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$0 \$0 \$39 \$0 \$0 \$0	\$ Difference \$ -5 <i>CN Award</i> <i>Cost + Cont. \$44</i>
Greene	13	8P0733	12/2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Construction beginning in September 2003. Project to be built by permit by City of Springfield. Reason(s): The cost estimate deviated from the actual cost due to the estimated cost reflecting the total project cost and the completed cost reflecting only MoDOT's contribution.	\$2,248	\$56	-97.51%
					<i>PE</i> \$0 <i>CE :</i> \$129 <i>CN:</i> \$1,903 <i>RW Inc:</i> \$0 <i>RW:</i> \$216 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$56 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2192 <i>CN Award</i> <i>Cost + Cont. \$1,958</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8P0735	3/2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Battlefield in Springfield. Construction beginning in April 2003. Project to be built by permit by City of Springfield. Reason(s): The cost estimate deviated from the actual cost due to the estimated cost reflecting the total project cost and the completed cost reflecting only MoDOT's contribution.	\$2,091	\$38	-98.18%
					<i>PE</i> \$0 <i>CE :</i> \$116 <i>CN:</i> \$1,710 <i>RW Inc:</i> \$0 <i>RW:</i> \$265 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 12/12/2007					\$ Difference \$ -2053 <i>CN Award</i> <i>Cost + Cont. \$1,461</i>
Greene	160	8P0561	4/2006	Grading, paving and guardrail on bridge over Sac River 0.6 mile east of Dade County. Project involves bridge H123A. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$3,927	\$2,841	-27.65%
					<i>PE</i> \$1,068 <i>CE :</i> \$166 <i>CN:</i> \$2,426 <i>RW Inc:</i> \$10 <i>RW:</i> \$217 <i>Utilities</i> \$40 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 11/6/2007					\$ Difference \$ -1086 <i>CN Award</i> <i>Cost + Cont. \$2,044</i>
Greene	44	2P0763G	5/2007	Restriping pavement markings with high build (4th generation) paint at various segments of I-44 throughout non-metropolitan District 8. Funded by MoDOT Traffic Division, for striping Smooth Roads Initiative gap locations. Reason(s): The cost estimate deviated from the actual cost due to practical design, and lower than expected inspection costs.	\$338	\$68	-79.88%
					<i>PE</i> \$1 <i>CE :</i> \$22 <i>CN:</i> \$315 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 3/6/2008					\$ Difference \$ -270 <i>CN Award</i> <i>Cost + Cont. \$72</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	2P0763H Completion 3/6/2008	5/2007	Restriping pavement markings with high build (4th generation) paint on various segments of I-44 throughout the Ozarks Transportation Organization area in District 8. Funded by MoDOT Traffic Division, for striping Smooth Roads Initiative gap locations. Reason(s): The cost estimate deviated from the actual cost due to practical design, and lower than expected inspection costs.	\$933	\$140	-84.99%
					<i>PE</i> \$0 <i>CE :</i> \$60 <i>CN:</i> \$873 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$2 \$13 \$125 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -793 <i>CN Award</i> <i>Cost + Cont. \$178</i>
Greene	44	810839 Completion 12/12/2007	6/2006	Repair median guardcable from the Lawrence county line to the Pulaski county line, excluding the Ozarks Transportation Organization planning area. To be let in combination with 810840, 8P0846 and 8P0847. Reason(s): The cost estimate deviated from the actual cost due to district forces performing much of the work.	\$200	\$35	-82.50%
					<i>PE</i> \$2 <i>CE :</i> \$13 <i>CN:</i> \$185 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -165 <i>CN Award</i> <i>Cost + Cont. \$168</i>
Greene	44	810840 Completion 12/12/2007	6/2006	Repair median guardcable within the Ozarks Transportation Organization planning area boundary. To be let in combination with projects 810839, 8P0846 and 8P0847. Reason(s): The cost estimate deviated from the actual cost due to MoDOT maintenance forces doing the repair work.	\$134	\$1	-99.25%
					<i>PE</i> \$2 <i>CE :</i> \$8 <i>CN:</i> \$124 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -133 <i>CN Award</i> <i>Cost + Cont. \$203</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8P0826 Completion 1/7/2008	1/2006 Reason(s):	Epoxy bridge deck on 8 bridges in MPO area. To be let in combination. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$507	\$423	-16.57%
					<i>PE</i> \$10	\$5	\$ Difference
					<i>CE :</i> \$32	\$31	\$ -84
					<i>CN:</i> \$465	\$387	<i>CN Award Cost + Cont. \$413</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Greene	60	8P0677 Completion 1/7/2008	2/2004 Reason(s):	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits. funded by district discretionary project STP-6900(804) *22. Match provided by city of Republic. City of Republic providing \$303,436. The project cost to complete was within +/- 10 percent of the estimate.	\$8,573	\$9,091	6.04%
					<i>PE</i> \$890	\$815	\$ Difference
					<i>CE :</i> \$424	\$732	\$ 518
					<i>CN:</i> \$6,245	\$7,002	<i>CN Award Cost + Cont. \$6,330</i>
				<i>RW Inc:</i> \$66	\$121		
				<i>RW:</i> \$823	\$397		
				<i>Utilities</i> \$125	\$25		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Greene	744	8S0713 Completion 12/12/2007	5/2004 Reason(s):	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road. To be let by the City of Springfield. Maximum contribution by MoDOT is \$407,500. The cost estimate deviated from the actual cost due to the estimated cost reflecting the total project cost and the completed cost reflecting only MoDOT's contribution.	\$1,820	\$446	-75.49%
					<i>PE</i> \$90	\$30	\$ Difference
					<i>CE :</i> \$29	\$9	\$ -1374
					<i>CN:</i> \$1,170	\$408	<i>CN Award Cost + Cont. \$1,690</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$46	\$0		
				<i>Utilities</i> \$485	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	M	8U0557 Completion 1/7/2008	4/2006 Reason(s):	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield. Project involves bridge K-281. The project cost to complete was within +/- 10 percent of the estimate.	\$3,515	\$3,395	-3.41%
					<i>PE</i> \$444	\$505	\$ Difference
					<i>CE :</i> \$173	\$242	\$ -120
					<i>CN:</i> \$2,520	\$2,383	
					<i>RW Inc:</i> \$0	\$24	
					<i>RW:</i> \$202	\$64	
					<i>Utilities</i> \$175	\$178	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Greene	T	8S0725 Completion 7/19/2007	4/2006 Reason(s):	Replace bridge K0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield. The project cost to complete was within +/- 10 percent of the estimate.	\$570	\$530	-7.02%
					<i>PE</i> \$87	\$97	\$ Difference
					<i>CE :</i> \$31	\$69	\$ -40
					<i>CN:</i> \$452	\$364	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Hickory	123	8S0517 Completion 4/21/2008	1/2007 Reason(s):	Replace bridge over Panther Creek 5 miles south of Rte. 54. Project involves bridge X0147. The cost estimate deviated from the actual cost due to practical design.	\$1,405	\$934	-33.52%
					<i>PE</i> \$333	\$138	\$ Difference
					<i>CE :</i> \$67	\$117	\$ -471
					<i>CN:</i> \$973	\$659	
					<i>RW Inc:</i> \$6	\$7	
					<i>RW:</i> \$26	\$11	
					<i>Utilities</i> \$0	\$1	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Hickory	54	8P0794	3/2007	Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory County to Rte. 73 in Camden County. Project includes \$2 million Taking Care of the System funds transfer from District 5. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$7,525	\$4,457	-40.77%
					<i>PE</i> \$237 <i>CE :</i> \$464 <i>CN:</i> \$6,820 <i>RW Inc:</i> \$1 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$108 \$226 \$4,119 \$1 \$2 \$0 \$0 \$0	\$ Difference \$ -3068 <i>CN Award</i> <i>Cost + Cont. \$4,242</i>
Hickory	U	8S0516	4/2006	Replace bridge N0191 over Mill Creek 1.5 miles north of Rte. 54. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and recent changes in market prices.	\$657	\$786	19.63%
					<i>PE</i> \$113 <i>CE :</i> \$34 <i>CN:</i> \$494 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$15 <i>NonContract</i> \$1 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$126 \$60 \$600 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 129 <i>CN Award</i> <i>Cost + Cont. \$610</i>
Laclede	32	8P0785	2/2007	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon. Project funded 100% by MoDOT Economic Development funds. Reason(s): The cost estimate deviated from the actual cost due to higher than expected bids due to mobilization costs.	\$1,338	\$1,556	16.29%
					<i>PE</i> \$215 <i>CE :</i> \$55 <i>CN:</i> \$796 <i>RW Inc:</i> \$14 <i>RW:</i> \$167 <i>Utilities</i> \$91 <i>NonContract</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$137 \$158 \$1,073 \$21 \$62 \$106 \$0 \$0	\$ Difference \$ 218 <i>CN Award</i> <i>Cost + Cont. \$1,111</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	44	8D0600Q Completion 7/19/2007	7/2005	Mill and resurface on eastbound lanes from 0.5 mile west of Rte. B to Laclede County line and westbound lanes from 2.5 miles west of Rte. A to 1.3 miles west of Rte. W. Smooth roads initiative project. Let in combination with 8D0600P. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$2,758	\$5,337	93.51%
					<i>PE</i> \$75	\$17	\$ Difference
					<i>CE :</i> \$176	\$192	\$ 2579
					<i>CN:</i> \$2,507	\$5,128	<i>CN Award Cost + Cont. \$2,612</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Laclede	44	8D0600R Completion 4/4/2008	12/2005	Resurface with 1 3/4" and 3 3/4" asphalt on westbound lanes from 0.2 mile west of Gasconade bridge to 1.0 mile east of Rte. MM near Lebanon. Smooth roads initiative project. To be let in combination with 8I0747 and 8I0748. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,797	\$3,074	71.06%
					<i>PE</i> \$49	\$12	\$ Difference
					<i>CE :</i> \$114	\$90	\$ 1277
					<i>CN:</i> \$1,634	\$2,972	<i>CN Award Cost + Cont. \$2,220</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Laclede	44	8I0747 Completion 4/4/2008	12/2005	Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N. Project involves bridge L-0773. To be let in combination with 8I0748 and 8D0600R. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,311	\$7,790	6.55%
					<i>PE</i> \$630	\$100	\$ Difference
					<i>CE :</i> \$429	\$316	\$ 479
					<i>CN:</i> \$6,252	\$7,374	<i>CN Award Cost + Cont. \$6,640</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	44	810748 Completion 4/4/2008	12/2005 Reason(s):	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line. Project involves bridges L-756R and L-697. To be let in combination with 810747 and 8D0600R. The cost estimate deviated from the actual cost due to lower than expected engineering time.	\$5,852	\$5,177	-11.53%
					<i>PE</i> \$465	\$96	\$ Difference
					<i>CE :</i> \$346	\$139	\$ -675
					<i>CN:</i> \$5,041	\$4,942	<i>CN Award Cost + Cont. \$5,892</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Laclede	5	8P0842 Completion 5/6/2008	6/2007 Reason(s):	Mill and resurface roadway on Rte. 5 from north of Rte. YY to Rte. 64 in Lebanon, and on Rte. 64 from west of Bryce St. to Rte. 5 in Lebanon. "Better Roads, Brighter Future" Project. The project cost to complete was within +/- 10 percent of the estimate.	\$669	\$630	-5.83%
					<i>PE</i> \$5	\$10	\$ Difference
					<i>CE :</i> \$43	\$31	\$ -39
					<i>CN:</i> \$621	\$589	<i>CN Award Cost + Cont. \$574</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Ozark	160	8P0808 Completion 2/6/2008	5/2007 Reason(s):	Improve intersection sight distance at Rte. HH intersection. The cost estimate deviated from the actual cost due to a remote location that affected mobilization costs and higher than expected engineering costs.	\$242	\$293	21.07%
					<i>PE</i> \$15	\$71	\$ Difference
					<i>CE :</i> \$6	\$24	\$ 51
					<i>CN:</i> \$85	\$157	<i>CN Award Cost + Cont. \$155</i>
				<i>RW Inc:</i> \$2	\$9		
				<i>RW:</i> \$125	\$32		
				<i>Utilities</i> \$9	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	13	8P0592 Completion 2/6/2008	7/2001	Grading, paving, bridges and outer road from 1.1 miles north of Rte. 32 to 0.3 mile south of Rte. 83. Involves bridges A6214, A6215, A6216 and A6217. Upgrade to 4 lane freeway, including interchanges at Rte. 32, Rte. T and Rte. 83. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders, higher than expected inspection costs and changes in design plans.	\$27,323	\$30,893	13.07%
					<i>PE</i> \$943 <i>CE :</i> \$1,436 <i>CN:</i> \$20,850 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,811 <i>Utilities</i> \$283 <i>NonContract</i> \$0 <i>Other:</i> \$1 <i>Budget Transfer:</i> \$0	\$1,019 \$2,133 \$23,171 \$397 \$3,671 \$464 \$37 \$1 \$0	\$ Difference \$ 3570 <i>CN Award</i> <i>Cost + Cont. \$22,216</i>
Polk	KK	8S0730 Completion 11/20/2007	4/2006	Replace bridge over Sycamore Branch (N-0952), 4.1 miles east of northbound Rte. 13. Reason(s): The cost estimate deviated from the actual cost due to lack of competition among contractors.	\$909	\$1,200	32.01%
					<i>PE</i> \$136 <i>CE :</i> \$46 <i>CN:</i> \$672 <i>RW Inc:</i> \$6 <i>RW:</i> \$18 <i>Utilities</i> \$30 <i>NonContract</i> \$1 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$249 \$86 \$826 \$14 \$19 \$6 \$0 \$0 \$0	\$ Difference \$ 291 <i>CN Award</i> <i>Cost + Cont. \$866</i>
Polk	P	8S0728 Completion 11/6/2007	4/2006	Replace bridge Y-0387 over Hominy Creek, 1.3 miles north of Rte. 32. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$981	\$1,053	7.34%
					<i>PE</i> \$139 <i>CE :</i> \$48 <i>CN:</i> \$695 <i>RW Inc:</i> \$6 <i>RW:</i> \$25 <i>Utilities</i> \$67 <i>NonContract</i> \$1 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$218 \$53 \$735 \$6 \$14 \$26 \$0 \$0 \$0	\$ Difference \$ 72 <i>CN Award</i> <i>Cost + Cont. \$732</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	86	8S0587	3/2006	Grading, paving and replace bridge A0587 over Little Indian Creek, 3.0 miles west of Rte. 13. Let in combination with 8S0664. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$2,219	\$1,035	-53.36%
					<i>PE</i> \$415 <i>CE :</i> \$116 <i>CN:</i> \$1,686 <i>RW Inc:</i> \$0 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$286 \$100 \$629 \$4 \$0 \$16 \$0 \$0	\$ Difference \$ -1184 <i>CN Award</i> <i>Cost + Cont. \$772</i>
Stone	86	8S0664	3/2006	Replace bridge A0586 over Big Indian Creek, to provide a new bridge 6.0 miles west of Rte. 13. Let in combination with 8S0587. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$2,002	\$1,065	-46.80%
					<i>PE</i> \$389 <i>CE :</i> \$103 <i>CN:</i> \$1,495 <i>RW Inc:</i> \$0 <i>RW:</i> \$15 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$210 \$101 \$736 \$1 \$0 \$17 \$0	\$ Difference \$ -937 <i>CN Award</i> <i>Cost + Cont. \$792</i>
Taney	160	8P0827	5/2006	Chip seal from western intersection of Rte. 125 to Bull Shoals Lake. for pavement maintenance. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$460	\$280	-39.13%
					<i>PE</i> \$5 <i>CE :</i> \$28 <i>CN:</i> \$405 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$22 <i>Other:</i> <i>Budget Transfer:</i>	\$2 \$33 \$245 \$0 \$0 \$0 \$0	\$ Difference \$ -180 <i>CN Award</i> <i>Cost + Cont. \$271</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	65	8L0700G Completion 1/7/2008	11/2006	1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$189	\$176	-6.88%
					<i>PE</i> \$0	\$1	\$ Difference
					<i>CE :</i> \$12	\$16	\$ -13
					<i>CN:</i> \$177	\$159	<i>CN Award Cost + Cont. \$145</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Taney	65	8P0609B Completion 7/19/2007	8/2005	Grading new bridge and paving to upgrade to expressway from south of Rte. 76 to north of Rte. 65 between Branson and Hollister. Project involves bridge A3069. Projects 8P0609D and 8P0609E are split from this project. Required combination with 8P0716. Reason(s): The cost estimate deviated from the actual cost due to lower design costs and practical design savings.	\$16,384	\$12,160	-25.78%
					<i>PE</i> \$3,696	\$1,156	\$ Difference
					<i>CE :</i> \$668	\$627	\$ -4224
					<i>CN:</i> \$9,833	\$8,982	<i>CN Award Cost + Cont. \$9,602</i>
				<i>RW Inc:</i> \$219	\$132		
				<i>RW:</i> \$1,968	\$1,258		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$5		
				<i>Budget Transfer:</i>	\$0		
Taney	65	8P0609E Completion 2/6/2008	10/2004	Grading, bridge, paving, and interchange to upgrade to expressway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Includes bridges A6926, A6927. Cost share project, split-off from 8P0609B. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$20,310	\$21,410	5.42%
					<i>PE</i> \$0	\$101	\$ Difference
					<i>CE :</i> \$1,281	\$2,133	\$ 1100
					<i>CN:</i> \$18,856	\$18,922	<i>CN Award Cost + Cont. \$19,796</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$173	\$254		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	65	8P0716	8/2005	Mill and resurface from 0.3 mile north of Rte. 248 to 0.5 mile north of Rte. V. Required combination with 8P0609B. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$746	\$466	-37.53%
					<i>PE</i> \$221 <i>CE :</i> \$34 <i>CN:</i> \$491 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$13 \$19 \$434 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -280 <i>CN Award</i> <i>Cost + Cont. \$390</i>
Taney	65	8P0849	8/2006	Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north of Rte. 248. To be let in combination with project 8P0887. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,128	\$1,312	16.31%
					<i>PE</i> \$2 <i>CE :</i> \$72 <i>CN:</i> \$1,054 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$75 \$1,237 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 184 <i>CN Award</i> <i>Cost + Cont. \$1,034</i>
Taney	65	8P0887	8/2006	Repair pavement on northbound lanes between Bee Creek in Taney County and Rte. EE in Christian County. To be let in combination with project 8P0849. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$247	\$205	-17.00%
					<i>PE</i> \$2 <i>CE :</i> \$16 <i>CN:</i> \$229 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$9 \$196 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -42 <i>CN Award</i> <i>Cost + Cont. \$349</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	76	8L0700F	11/2006	Resurface roadway with 1 3/4" thin lift overlay from east of Main St. in Branson to west of Rte. 160 in Forsyth.	\$919	\$715	-22.20%
					<i>PE</i> \$10	\$1	\$ Difference
		Completion 1/7/2008	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>CE :</i> \$58	\$38	\$ -204
					<i>CN:</i> \$851	\$675	<i>CN Award Cost + Cont. \$701</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
Various	Various	1D0692I	4/2006	Pavement markings and striping on various primary routes and interstates in Christian, Greene, Laclede, Polk, Taney and Webster counties. Smooth roads initiative project.	\$620	\$389	-37.26%
					<i>PE</i> \$1	\$0	\$ Difference
		Completion 9/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to practical design.	<i>CE :</i> \$40	\$4	\$ -231
					<i>CN:</i> \$579	\$384	<i>CN Award Cost + Cont. \$443</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
Various	Various	8P0814	1/2007	Install additional and replace damaged guard rail throughout the district.	\$293	\$378	29.01%
					<i>PE</i> \$20	\$15	\$ Difference
		Completion 8/7/2007	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected bid costs.	<i>CE :</i> \$18	\$21	\$ 85
					<i>CN:</i> \$255	\$342	<i>CN Award Cost + Cont. \$347</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P0846	6/2006	Repair guardrail throughout District 8 outside the Ozarks Transportation Organization boundary. To be let in combination with projects 8I0839, 8I0840, and 8P0847. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call guardrail repair project. The need for repairs was not as high as estimated.	\$180	\$139	-22.78%
					<i>PE</i> \$2 <i>CE :</i> \$11 <i>CN:</i> \$167 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$138	\$ Difference \$ -41 <i>CN Award</i> <i>Cost + Cont. \$184</i>
Various	Various	8P0847	6/2006	Repair guardrail in the Ozarks Transportation Organization boundary. To be let in combination with projects 8I0839, 8I0840, and 8P0846. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$121	\$121	0.00%
					<i>PE</i> \$2 <i>CE :</i> \$8 <i>CN:</i> \$111 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$120	\$ Difference \$ 0 <i>CN Award</i> <i>Cost + Cont. \$248</i>
Webster	44	8S0661	11/2001	Replacement of Webster County bridge and approaches for bridge connecting I-44 north outer road and Webster County Road No. 531. Project involves county bridge 2620025 and will be let by Webster County. Remainder of project funded under BRO Program. Reason(s): The cost estimate deviated from the actual cost because only MoDOT's maximum contribution of \$35,000 was programmed, but the completed cost reflects the entire project cost.	\$38	\$343	802.63%
					<i>PE</i> \$0 <i>CE :</i> \$2 <i>CN:</i> \$36 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$343 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 305 <i>CN Award</i> <i>Cost + Cont. \$36</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wright	38	8S0580 Completion 8/7/2007	5/2006 Reason(s):	Replace bridge T0356 over Bowmans Branch 4.5 miles east of Webster County. Project involves bridge T0356. The cost estimate deviated from the actual cost due to higher engineering costs, recent changes in market prices and higher bid prices.	\$626	\$803	28.27%
					<i>PE</i> \$65	\$104	\$ Difference
					<i>CE :</i> \$35	\$89	\$ 177
					<i>CN:</i> \$504	\$605	
					<i>RW Inc:</i> \$2	\$0	
					<i>RW:</i> \$10	\$5	
					<i>Utilities</i> \$10	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$605</i>
Carter	21	9L0700W Completion 12/6/2007	11/2006 Reason(s):	Thin lift overlay from Rte. 60 to 0.02 mile south of the Carter/Ripley County line. The project cost to complete was within +/- 10 percent of the estimate.	\$419	\$412	-1.67%
					<i>PE</i> \$9	\$0	\$ Difference
					<i>CE :</i> \$26	\$10	\$ -7
					<i>CN:</i> \$384	\$402	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$434</i>
Carter	60	9P0359E Completion 5/21/2008	10/2005 Reason(s):	Grading, paving and bridges to add lanes for dual divided highway from 1.0 mile west of Rte. M to 2.9 miles east of Rte. 60 east (Van Buren Bypass). Relates to 9P0359. The cost estimate deviated from the actual cost due to lower than estimated engineering costs.	\$19,694	\$17,292	-12.20%
					<i>PE</i> \$3,705	\$868	\$ Difference
					<i>CE :</i> \$888	\$206	\$ -2402
					<i>CN:</i> \$15,101	\$16,201	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$16	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$16,118</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carter	60	9P0562	1/2007	Thin-lift asphalt resurfacing from Rte. C to just west of Rte. 34. Reason(s): The cost estimate deviated from the actual cost due to change orders and lower than expected engineering costs.	\$1,593	\$1,112	-30.19%
					<i>PE</i> \$60 <i>CE :</i> \$95 <i>CN:</i> \$1,438 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$53 \$1,059 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -481 <i>CN Award</i> <i>Cost + Cont. \$1,376</i>
Crawford	8	9L0600Q	11/2006	Asphalt overlay from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 North. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,450	\$951	-34.41%
					<i>PE</i> \$32 <i>CE :</i> \$91 <i>CN:</i> \$1,327 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$53 \$898 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -499 <i>CN Award</i> <i>Cost + Cont. \$970</i>
Crawford	DD	9L0700B	4/2007	Thin lift overlay from the end of state maintenance to Rte. 19. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$199	\$168	-15.58%
					<i>PE</i> \$5 <i>CE :</i> \$12 <i>CN:</i> \$182 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$5 \$163 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -31 <i>CN Award</i> <i>Cost + Cont. \$172</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	60	9P0364C	5/2003	Partial interchange at Rte. 60/63, bridges, grading and paving to add lanes for divided highway from Rte. 60/63 interchange to 0.3 mile east of County Road 1550. Involves bridges A6477, A6478, A6479, A6565, A6562, A6563, A6564 and A6765. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$17,744	\$17,408	-1.89%
					<i>PE</i> \$1,174 <i>CE :</i> \$891 <i>CN:</i> \$15,678 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$1 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$935 \$991 \$15,474 \$0 \$0 \$0 \$8 \$0 \$0	\$ Difference \$ -336 <i>CN Award</i> <i>Cost + Cont. \$15,676</i>
Howell	60	9P0563	1/2007	Resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 South in Howell County to Rte. M in Shannon County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,027	\$657	-36.03%
					<i>PE</i> \$31 <i>CE :</i> \$62 <i>CN:</i> \$934 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$46 \$610 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -370 <i>CN Award</i> <i>Cost + Cont. \$714</i>
Phelps	44	1D0690T	2/2006	Mill and Fill 3 3/4" Asphalt Pavement to Remove Rapidly Deteriorating Rubberized Asphalt. From Sugartree Road Interchange to Little Beaver Creek Bridge. The rubberized asphalt has deteriorated extremely rapidly and is causing pavement structure failure. Reason(s): The cost estimate deviated from the actual cost due to practical design, and lower than expected engineering costs.	\$1,493	\$1,264	-15.34%
					<i>PE</i> \$82 <i>CE :</i> \$91 <i>CN:</i> \$1,320 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$62 \$1,201 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -229 <i>CN Award</i> <i>Cost + Cont. \$1,158</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	1D0690U Completion 10/19/2007	2/2006	Provide Thin-Lift Asphalt Overlay for Eastbound Lane from Rte. 63 to Rte. 68. This segment of interstate had not previously been included in the Smooth Roads Initiative project list. Reason(s): The cost estimate deviated from the actual cost due change orders.	\$1,202	\$1,357	12.90%
					<i>PE</i> \$63	\$0	\$ Difference
					<i>CE :</i> \$73	\$60	\$ 155
					<i>CN:</i> \$1,066	\$1,297	<i>CN Award Cost + Cont. \$987</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Phelps	44	910525 Completion 6/5/2008	1/2006	Rehabilitate pavement and replace bridge on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Relates to 910424. Project involves Vichy Road Bridge L431. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating (Complexity of Specific Construction Staging Requirements).	\$13,626	\$18,049	32.46%
					<i>PE</i> \$1,443	\$508	\$ Difference
					<i>CE :</i> \$724	\$741	\$ 4423
					<i>CN:</i> \$10,551	\$16,211	<i>CN Award Cost + Cont. \$16,328</i>
					<i>RW Inc:</i> \$54	\$30	
					<i>RW:</i> \$608	\$213	
					<i>Utilities</i> \$246	\$294	
					<i>NonContract</i> \$0	\$52	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Phelps	44	910550 Completion 10/19/2007	10/2005	Install guard cable in median from Rte. 63 in Rolla to Franklin County line. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$3,682	\$2,032	-44.81%
					<i>PE</i> \$55	\$8	\$ Difference
					<i>CE :</i> \$233	\$144	\$ -1650
					<i>CN:</i> \$3,394	\$1,874	<i>CN Award Cost + Cont. \$1,766</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$6	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	910560 Completion 10/19/2007	10/2005	Install guard cable in median from Rte. 5 in Laclede County to Rte. E in Phelps County. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$6,192	\$4,338	-29.94%
					<i>PE</i> \$50 <i>CE :</i> \$394 <i>CN:</i> \$5,748 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$159 \$4,179 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1854 <i>CN Award</i> <i>Cost + Cont. \$3,712</i>
Phelps	63	9P0587 Completion 6/5/2008	2/2007	Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$2,569	\$1,349	-47.49%
					<i>PE</i> \$20 <i>CE :</i> \$164 <i>CN:</i> \$2,385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$3 \$43 \$1,303 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1220 <i>CN Award</i> <i>Cost + Cont. \$1,309</i>
Phelps	E	9L06001 Completion 11/20/2007	3/2007	Asphalt overlay from the beginning of state maintenance to Rte. HH. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$292	\$317	8.56%
					<i>PE</i> \$31 <i>CE :</i> \$16 <i>CN:</i> \$245 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$4 \$312 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 25 <i>CN Award</i> <i>Cost + Cont. \$326</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	17	9L0600F	12/2006	Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,225	\$1,579	28.90%
					<i>PE</i> \$53 <i>CE :</i> \$73 <i>CN:</i> \$1,099 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 8/21/2007					\$ Difference \$ 354 <i>CN Award</i> <i>Cost + Cont. \$1,668</i>
Pulaski	44	9D0500A	3/2005	Thin-lift asphalt resurfacing on I-44 eastbound and westbound lanes 1.4 miles west of Rte. 28 to Arlington Bridge. Let in combination with 9I0535 and 9I0536. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,937	\$5,174	4.80%
					<i>PE</i> \$131 <i>CE :</i> \$306 <i>CN:</i> \$4,500 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 11/6/2007					\$ Difference \$ 237 <i>CN Award</i> <i>Cost + Cont. \$5,427</i>
Pulaski	44	9I0536	3/2005	Coldmill and resurfacing driving lanes on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 miles west of Rte. 28. SRI Accelerated Project. Let in combination with 9D0500A and 9I0535. Reason(s): The cost estimate deviated from the actual cost due change orders.	\$2,480	\$2,848	14.84%
					<i>PE</i> \$68 <i>CE :</i> \$162 <i>CN:</i> \$2,250 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
		Completion 11/6/2007					\$ Difference \$ 368 <i>CN Award</i> <i>Cost + Cont. \$1,964</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shannon	106	9L0600D Completion 9/6/2007	2/2006	Pavement treatment from Rte. 19 to bridge A3037 over Current River. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$365	\$473	29.59%
					PE \$28 CE : \$21 CN: \$316 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$12 \$461 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 108
Texas	17	9P0440 Completion 1/22/2008	7/2005	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Project involves bridge J0665. Reason(s): The cost estimate deviated from the actual cost due to coordination with outside agencies and due to scope changes and redesigns (Extensive Gabion Basket construction to minimize impact to National Forest).	\$6,725	\$9,576	42.39%
					PE \$890 CE : \$365 CN: \$5,321 RW Inc: \$0 RW: \$149 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$799 \$522 \$8,233 \$1 \$5 \$0 \$14 \$0	\$ Difference \$ 2851
Texas	63	9P0522 Completion 8/7/2007	2/2006	Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east. Project involves bridge A0666. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,415	\$1,555	9.89%
					PE \$156 CE : \$82 CN: \$1,177 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$110 \$102 \$1,343 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 140

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Texas	63	9P0529	12/2006	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected design time.	\$3,327	\$2,604	-21.73%
					<i>PE</i> \$652 <i>CE :</i> \$163 <i>CN:</i> \$2,467 <i>RW Inc:</i> \$8 <i>RW:</i> \$37 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$123 \$221 \$2,231 \$4 \$25 \$0 \$0 \$0	\$ Difference \$ -723 <i>CN Award</i> <i>Cost + Cont. \$2,339</i>
Texas	63	9P0599	6/2007	Construct a 3 3/4" asphalt overlay through the City of Houston. Reason(s): The cost estimate deviated from the actual cost due to practical design (Changed from Overlay to Diamond-Grind).	\$916	\$128	-86.03%
					<i>PE</i> \$50 <i>CE :</i> \$56 <i>CN:</i> \$810 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$7 \$8 \$113 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -788 <i>CN Award</i> <i>Cost + Cont. \$129</i>
Various	44	2P0763E	5/2007	Restripe pavement markings with 4th Generation paint from Laclede County Line to Franklin County Line. Funded by Traffic Division. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$185	\$87	-52.97%
					<i>PE</i> \$5 <i>CE :</i> \$12 <i>CN:</i> \$168 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$6 \$81 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -98 <i>CN Award</i> <i>Cost + Cont. \$81</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	44	910535	3/2005	Coldmill and fill driving lanes, asphalt overlay both eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County. SRI Accelerated Project. Let in combination with 9D0500A and 9I0536. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$6,888	\$5,702	-17.22%
					<i>PE</i> \$188 <i>CE :</i> \$438 <i>CN:</i> \$6,262 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
							\$ Difference \$ -1186 <i>CN Award</i> <i>Cost + Cont. \$4,596</i>
Various	Various	9P0606	8/2007	Construct centerline and edgeline rumble strips on various major highways in various counties in South Central District. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$118	\$125	5.93%
					<i>PE</i> \$7 <i>CE :</i> \$7 <i>CN:</i> \$104 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
							\$ Difference \$ 7 <i>CN Award</i> <i>Cost + Cont. \$110</i>
Washington	21	9P0441	11/2006	Resurfacing, shouldering, and replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G0461R. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,351	\$1,860	-20.88%
					<i>PE</i> \$178 <i>CE :</i> \$138 <i>CN:</i> \$1,969 <i>RW Inc:</i> \$47 <i>RW:</i> \$19 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	 	
							\$ Difference \$ -491 <i>CN Award</i> <i>Cost + Cont. \$1,328</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	21	9P0530	10/2006	Resurfacing and stabilized shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$4,559	\$2,250	-50.65%
					<i>PE</i> \$417 <i>CE :</i> \$266 <i>CN:</i> \$3,875 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$80 \$147 \$2,021 \$0 \$1 \$0 \$0 \$0	\$ Difference \$ -2309 <i>CN Award</i> <i>Cost + Cont. \$2,261</i>
Bollinger	72	0P0889	1/2006	Part relocation on new alignment and intersection improvements at Rtes. 72/51 0.9 mile west of Rte. 51 to Rte. 51. Reason(s): The cost estimate deviated from the actual cost due to changes in market prices for project components and higher than expected engineering costs.	\$1,221	\$1,985	62.57%
					<i>PE</i> \$61 <i>CE :</i> \$68 <i>CN:</i> \$996 <i>RW Inc:</i> \$28 <i>RW:</i> \$68 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$184 \$207 \$1,393 \$42 \$136 \$23 \$0 \$0	\$ Difference \$ 764 <i>CN Award</i> <i>Cost + Cont. \$1,542</i>
Butler	60	0P0573	12/2002	Grading, paving, drainage and bridge design box culverts at Beehole Creek and Kearbey Creek from Carter County to Rte. 67. Involves bridges A6644, A6446, A6445, A6884, A6886 and A6887. 0P0573C incorporated into this project. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$30,424	\$32,833	7.92%
					<i>PE</i> \$1,042 <i>CE :</i> \$1,675 <i>CN:</i> \$24,607 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,100 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1,111 \$2,125 \$26,624 \$321 \$2,271 \$378 \$2 \$1 \$0	\$ Difference \$ 2409 <i>CN Award</i> <i>Cost + Cont. \$26,843</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	60	0P0573D Completion 9/6/2007	9/2004	Grading, drainage, paving and bridge at Rte. 60 and Rte. 67 interchange. Separation of interchange project from the grading, paving, and bridge projects. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,369	\$4,209	24.93%
					<i>PE</i> \$121	\$330	\$ Difference
					<i>CE :</i> \$212	\$272	\$ 840
					<i>CN:</i> \$3,036	\$3,607	<i>CN Award Cost + Cont. \$3,447</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Butler	60	0P0915 Completion 7/5/2007	12/2005	Resurface all of Business Rte. 60 in Poplar Bluff, Rte. 67 intersection to Rte. 60 interchange. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$1,191	\$521	-56.26%
					<i>PE</i> \$5	\$0	\$ Difference
					<i>CE :</i> \$76	\$57	\$ -670
					<i>CN:</i> \$1,110	\$462	<i>CN Award Cost + Cont. \$487</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$3		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Butler	67	0D06001 Completion 7/6/2007	8/2005	Mill and resurface with 1 3/4" asphalt at curb and gutter locations from Rte. 60 interchange south to Rte. M interchange. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$2,134	\$1,912	-10.40%
					<i>PE</i> \$43	\$9	\$ Difference
					<i>CE :</i> \$133	\$152	\$ -222
					<i>CN:</i> \$1,958	\$1,751	<i>CN Award Cost + Cont. \$1,615</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	25	0P0819	6/2004	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange. Involves bridges A0703. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,103	\$6,462	5.88%
					<i>PE</i> \$136 <i>CE :</i> \$390 <i>CN:</i> \$5,577 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$238 \$564 \$5,651 \$0 \$0 \$0 \$9 \$0 \$0	\$ Difference \$ 359 <i>CN Award</i> <i>Cost + Cont. \$5,471</i>
Cape Girardeau	55	0D0500A	4/2005	Resurface lanes and shoulders from Rte. 61 interchange at Fruitland to Rtes. 61/M/K interchange at Scott City. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,227	\$7,429	-9.70%
					<i>PE</i> \$5 <i>CE :</i> \$523 <i>CN:</i> \$7,699 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$82 \$254 \$7,093 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -798 <i>CN Award</i> <i>Cost + Cont. \$7,348</i>
Cape Girardeau	55	010949	9/2006	Side slope improvements and installation of rock blanket to provide stability of slope. Between MO 74 and the Diversion channel on IS 55 southbound lane. \$462,000 in FEMA funds. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$623	\$479	-23.11%
					<i>PE</i> \$5 <i>CE :</i> \$40 <i>CN:</i> \$578 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$29 \$449 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -144 <i>CN Award</i> <i>Cost + Cont. \$491</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	61	0D0600J	8/2005	Mill and resurface 1 3/4" part, diamond grind part and resurface 1 3/4" part shoulder to shoulder from Rtes. 61/25/34 intersection in Jackson to south Kingshighway exit ramp with I-55. Some improvements at Cape Rock Drive are being let by the City of Cape	\$4,409	\$3,436	-22.07%
					<i>PE</i> \$50	\$25	\$ Difference
		Completion 3/19/2008	Reason(s):	The cost estimate deviated from the actual cost due to practical design.	<i>CE :</i> \$276	\$164	\$ -973
					<i>CN:</i> \$4,022	\$3,247	<i>CN Award Cost + Cont. \$3,348</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$61	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Cape Girardeau	K	0D0600K	8/2005	Paving, diamond grinding, and shoulders from Rte. 25 to Rte. 61.	\$1,179	\$1,482	25.70%
					<i>PE</i> \$50	\$5	\$ Difference
		Completion 3/19/2008	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	<i>CE :</i> \$0	\$130	\$ 303
					<i>CN:</i> \$1,128	\$1,347	<i>CN Award Cost + Cont. \$1,523</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Cape Girardeau	V	0S0866	1/2003	Add left turn lane on Rte. V right turn lane on Rte. 177 at intersection of Rtes. V and 177. 100% Economic Development funds.	\$638	\$736	15.36%
					<i>PE</i> \$43	\$22	\$ Difference
		Completion 8/7/2007	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected inspection costs.	<i>CE :</i> \$38	\$174	\$ 98
					<i>CN:</i> \$556	\$540	<i>CN Award Cost + Cont. \$553</i>
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dunklin	108	0L0600A Completion 7/19/2007	1/2006	Resurface from Rte. 412 to Arkansas State line. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$177	\$230	29.94%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$11	\$5	\$ 53
					<i>CN:</i> \$165	\$225	<i>CN Award Cost + Cont. \$229</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Dunklin	162	0L0600P Completion 3/19/2008	1/2006	Resurface with 1" asphalt from Rte. 25 to Rte. 153 (north). Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$99	\$510	415.15%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$6	\$18	\$ 411
					<i>CN:</i> \$92	\$492	<i>CN Award Cost + Cont. \$493</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		
Dunklin	164	0L0600Q Completion 7/19/2007	1/2006	Resurface with 1" asphalt from Rte. N to Rte. NN. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$235	\$402	71.06%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$15	\$12	\$ 167
					<i>CN:</i> \$219	\$390	<i>CN Award Cost + Cont. \$386</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transfer:</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dunklin	412	0P0334 Completion 7/19/2007	8/2001	Grading, paving and replace bridge over St. Francis River from the Arkansas line to 0.5 mile east of Rte. AC. The project involves bridge H521R and is part funded by Arkansas. TEA-21 Special Funding being used for right of way acquisition. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$13,866	\$13,660	-1.49%
					<i>PE</i> \$554 <i>CE :</i> \$833 <i>CN:</i> \$12,050 <i>RW Inc:</i> \$0 <i>RW:</i> \$219 <i>Utilities</i> \$210 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$567 \$629 \$11,988 \$32 \$197 \$227 \$0 \$19 \$0	\$ Difference \$ -206 <i>CN Award</i> <i>Cost + Cont. \$12,750</i>
Dunklin	62	0L0600I Completion 3/19/2008	1/2006	Resurface with 1" asphalt from Rte. 53 to Arkansas State line. Reason(s): The cost estimate deviated from the actual cost due to long distance from material supplier to project site.	\$156	\$184	17.95%
					<i>PE</i> \$1 <i>CE :</i> \$10 <i>CN:</i> \$145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$8 \$175 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 28 <i>CN Award</i> <i>Cost + Cont. \$200</i>
Dunklin	C	0L0600H Completion 7/19/2007	1/2006	Resurface with 1" asphalt from Rte. P to Rte. 412. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$43	\$62	44.19%
					<i>PE</i> \$1 <i>CE :</i> \$3 <i>CN:</i> \$39 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$3 \$59 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 19 <i>CN Award</i> <i>Cost + Cont. \$60</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dunklin	EE	0L0600K Completion 3/19/2008	1/2006 Reason(s):	Resurface with 1" asphalt from Rte. 153 to Rte. 25. The project cost to complete was within +/- 10 percent of the estimate.	\$150	\$165	10.00%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$10	\$7	\$ 15
					<i>CN:</i> \$139	\$158	<i>CN Award Cost + Cont. \$181</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Dunklin	H	0L0600F Completion 3/19/2008	1/2006 Reason(s):	Resurface with 1" asphalt from Rte. J to Rte. 53. The cost estimate deviated from the actual cost due to long distance from material supplier to project site.	\$103	\$115	11.65%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$7	\$5	\$ 12
					<i>CN:</i> \$95	\$111	<i>CN Award Cost + Cont. \$117</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
Dunklin	J	0L0600G Completion 3/19/2008	1/2006 Reason(s):	Resurface with 1" asphalt from Rte. 53 to Rte. 25 in Malden. The cost estimate deviated from the actual cost due to long distance from material supplier to project site.	\$365	\$421	15.34%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$23	\$18	\$ 56
					<i>CN:</i> \$341	\$403	<i>CN Award Cost + Cont. \$476</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dunklin	WW	0L0600C	1/2006	Resurface with 1" asphalt from Rte. J to Rte. 53. Reason(s): The cost estimate deviated from the actual cost due to long distance from material supplier to project site.	\$177	\$202	14.12%
					<i>PE</i> \$1 <i>CE :</i> \$11 <i>CN:</i> \$165 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$17 \$186 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 25 <i>CN Award</i> <i>Cost + Cont. \$193</i>
Mississippi	102	0P0937B	2/2007	Lower bridge railing heights to allow agricultural traffic to safely pass approximately 6 and 9 miles south of Rte. 80. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$64	\$75	17.19%
					<i>PE</i> \$0 <i>CE :</i> \$4 <i>CN:</i> \$60 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$19 \$56 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 11 <i>CN Award</i> <i>Cost + Cont. \$74</i>
New Madrid	153	0L0600L	1/2006	Resurface pavement with 1" asphalt from Rte. B in New Madrid County to Rte. M in Dunklin County. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$555	\$733	32.07%
					<i>PE</i> \$1 <i>CE :</i> \$36 <i>CN:</i> \$518 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$34 \$699 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 178 <i>CN Award</i> <i>Cost + Cont. \$707</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	B	0L0600D Completion 3/19/2008	1/2006	Resurface with 1" asphalt from Rte. 162 to Rte. A. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$190	\$274	44.21%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$12	\$15	\$ 84
					<i>CN:</i> \$177	\$259	<i>CN Award Cost + Cont. \$265</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
New Madrid	J	0L0600M Completion 3/19/2008	1/2006	Resurface with 1" asphalt from Rte. 62 to Rte. 153. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$124	\$183	47.58%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$8	\$9	\$ 59
					<i>CN:</i> \$115	\$174	<i>CN Award Cost + Cont. \$176</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$0	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	
New Madrid	VV	0S0831 Completion 7/5/2007	7/2006	Rehabilitate bridge over drainage ditch #4, 1.5 miles east of Rte. 153. Project involves bridge N0890. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, and higher than expected engineering costs.	\$195	\$256	31.28%
					<i>PE</i> \$40	\$63	\$ Difference
					<i>CE :</i> \$10	\$32	\$ 61
					<i>CN:</i> \$144	\$161	<i>CN Award Cost + Cont. \$164</i>
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities</i> \$0	\$0		
				<i>NonContract</i> \$1	\$0		
				<i>Other:</i>	\$0		
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	VV	0S0940	7/2006	Replace deck of Bridge No. N0889 over Drainage Ditch #3, 0.5 mile east of Rte. 153. Road will be closed for construction. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$223	\$243	8.97%
					<i>PE</i> \$15 <i>CE :</i> \$13 <i>CN:</i> \$194 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$11 \$20 \$211 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 20 <i>CN Award</i> <i>Cost + Cont. \$215</i>
New Madrid	W	0L0600B	1/2006	Resurface with 1" asphalt from Rte. E to Rte. 61/62. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$198	\$267	34.85%
					<i>PE</i> \$1 <i>CE :</i> \$13 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$7 \$260 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 69 <i>CN Award</i> <i>Cost + Cont. \$251</i>
Pemiscot	55	0D0500D	4/2005	Paving, diamond grinding and paved shoulders from 1.8 mile north of Rte. 84 to Arkansas state line. Let in combination with 0D0500E, 0D0500H and 0I0893. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$603	\$756	25.37%
					<i>PE</i> \$5 <i>CE :</i> \$38 <i>CN:</i> \$560 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$37 \$719 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 153 <i>CN Award</i> <i>Cost + Cont. \$698</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	55	0D0500H Completion 11/20/2007	4/2005 Reason(s):	Diamond grinding and pave shoulders on northbound lane from the Arkansas state line to Rte. A interchange. Let in combination with 0D0500E, 0D0500D and 0I0893. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$2,656	\$3,173	19.47%
					<i>PE</i> \$5	\$3	\$ Difference
					<i>CE :</i> \$173	\$155	\$ 517
					<i>CN:</i> \$2,478	\$3,016	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Pemiscot	55	0I0893 Completion 11/20/2007	4/2005 Reason(s):	Diamond grinding and PCCP crack sealing southbound lanes of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84. Let in combination with 0D0500D, 0D0500H and 0D0500E. The project cost to complete was within +/- 10 percent of the estimate.	\$491	\$513	4.48%
					<i>PE</i> \$5	\$1	\$ Difference
					<i>CE :</i> \$32	\$15	\$ 22
					<i>CN:</i> \$453	\$498	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Pemiscot	DD	0L0600J Completion 7/19/2007	1/2006 Reason(s):	Resurface with 1" asphalt from Rte. 164 to Arkansas State line. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$207	\$323	56.04%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$13	\$12	\$ 116
					<i>CN:</i> \$193	\$311	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	E	0L06000 Completion 7/19/2007	1/2006	Resurface with 1" asphalt from Rte. 61 to Rte. DD. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$244	\$346	41.80%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$16	\$13	\$ 102
					<i>CN:</i> \$227	\$333	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$306</i>
Pemiscot	F	0L0600E Completion 7/19/2007	1/2006	Resurface with 1" asphalt from Rte. 164 to Rte. 61. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$156	\$223	42.95%
					<i>PE</i> \$1	\$0	\$ Difference
					<i>CE :</i> \$10	\$4	\$ 67
					<i>CN:</i> \$145	\$219	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$224</i>
Perry	51	0P0964 Completion 4/21/2008	5/2007	Signalize the intersection of Rte. 51 and Edgemont Street in Perryville located approximately one mile east of I-55. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns. The city of Perryville funded this project and decided to add additional work after the job was originally estimated.	\$191	\$304	59.16%
					<i>PE</i> \$15	\$2	\$ Difference
					<i>CE :</i> \$11	\$45	\$ 113
					<i>CN:</i> \$165	\$257	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	<i>CN Award Cost + Cont. \$277</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	55	0D0500E Completion 11/20/2007	4/2005 Reason(s):	Diamond grind lanes, mill and resurface shoulders from Rtes. 61/M/K interchange at Scott City to Rte. 62 at north New Madrid. Let in combination with 0D0500H, 0D0500D and 0I0893. The project cost to complete was within +/- 10 percent of the estimate.	\$7,241	\$7,055	-2.57%
					<i>PE</i> \$20	\$25	\$ Difference
					<i>CE :</i> \$460	\$241	\$ -186
					<i>CN:</i> \$6,761	\$6,788	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Scott	55	0I0907 Completion 7/19/2007	10/2005 Reason(s):	Diamond grinding, pavement repair, and pavement stitching. Ramps at the interchange of I-55 and Rte. 61/K/M at Scott City. The project cost to complete was within +/- 10 percent of the estimate.	\$248	\$262	5.65%
					<i>PE</i> \$25	\$0	\$ Difference
					<i>CE :</i> \$14	\$120	\$ 14
					<i>CN:</i> \$204	\$142	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$5	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Scott	62	0D0600M Completion 9/20/2007	10/2005 Reason(s):	Resurface pavement and shoulders with 1 3/4" asphalt (superpave) from Rtes. 61/114 intersection to I-55 interchange. The project cost to complete was within +/- 10 percent of the estimate.	\$737	\$735	-0.27%
					<i>PE</i> \$13	\$15	\$ Difference
					<i>CE :</i> \$46	\$53	\$ -2
					<i>CN:</i> \$678	\$668	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities</i> \$0	\$0	
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	K	OD0600L	10/2005	Mill and resurface pavement and shoulders from 0.2 mile west of I-55 to Rte. N. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$682	\$511	-25.07%
					PE \$50 CE : \$41 CN: \$590 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0 Budget Transfer: \$0	\$20 \$33 \$458 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -171
St. Francois	67	OD0500F	2/2005	Resurface 2-24' lanes and shoulders from St. Francois County line south to Rte. W at Farmington. Let in combination with 6D0500I. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$8,337	\$7,407	-11.16%
					PE \$5 CE : \$530 CN: \$7,802 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$0 \$368 \$7,039 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -930
St. Francois	67	OP0591J	8/2006	Construct interchange ramp to provide northbound access to Rte. 67 0.5 mile south of Rte. 32 at Maple Street Interchange. Cost participation by City of Farmington. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$1,151	\$1,000	-13.12%
					PE \$63 CE : \$39 CN: \$565 RW Inc: \$50 RW: \$426 Utilities \$8 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$25 \$99 \$483 \$25 \$367 \$0 \$0 \$0	\$ Difference \$ -151

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	67	0P0968	1/2007	Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Rte. W to St. Francois Co line. Reason(s): The cost estimate deviated from the actual cost due to practical design. This project was originally scoped to overlay entire section. Diamond grinding was substituted to lower project cost.	\$5,779	\$3,505	-39.35%
					<i>PE</i> \$106 <i>CE :</i> \$364 <i>CN:</i> \$5,309 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$5 \$157 \$3,343 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2274 <i>CN Award</i> <i>Cost + Cont. \$3,519</i>
St. Francois	8	0P0967	1/2007	Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County line. Reason(s): The cost estimate deviated from the actual cost due to practical design. A more readily available asphalt mix was used to save money over original cost estimate.	\$2,636	\$1,536	-41.73%
					<i>PE</i> \$50 <i>CE :</i> \$166 <i>CN:</i> \$2,420 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$8 \$60 \$1,467 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1100 <i>CN Award</i> <i>Cost + Cont. \$1,474</i>
Ste. Genevieve	55	0D0500G	2/2005	Diamond grind PCCP on Rte. I-55 (northbound and southbound lanes) from Ste. Genevieve County line to Rte. 61 at Fruitland. Let in combination with 0I0886. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,741	\$6,379	-5.37%
					<i>PE</i> \$20 <i>CE :</i> \$428 <i>CN:</i> \$6,292 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$286 \$6,092 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -362 <i>CN Award</i> <i>Cost + Cont. \$6,356</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	55	010886	2/2005	Diamond grind I-55 from Jefferson County line to Perry County line. Let in combination with OD0500G. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established. This project was let in combination with an SRI project and safety improvements associated with the SRI program were incorporated.	\$2,160	\$2,969	37.45%
					<i>PE</i> \$20 <i>CE :</i> \$140 <i>CN:</i> \$2,000 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$207 \$2,762 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 809 <i>CN Award</i> <i>Cost + Cont. \$3,022</i>
Ste. Genevieve	55	010953	10/2006	Install basic interchange lighting at six locations along I-55. Interchanges along I-55 at Rte. KK in Cape Girardeau County, Rtes. B, 51 and M in Perry County and Rte.32 and N in Ste. Genevieve County. \$587,000 from Central Office Traffic Division. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$773	\$829	7.24%
					<i>PE</i> \$10 <i>CE :</i> \$49 <i>CN:</i> \$714 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$10 \$36 \$783 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 56 <i>CN Award</i> <i>Cost + Cont. \$791</i>
Stoddard	60	0P0572D	9/2005	Grading, drainage, and bridge (A7030 - Mingo Ditch) for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$6,116	\$4,614	-24.56%
					<i>PE</i> \$510 <i>CE :</i> \$334 <i>CN:</i> \$4,864 <i>RW Inc:</i> \$60 <i>RW:</i> \$272 <i>Utilities</i> \$75 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$518 \$352 \$3,306 \$65 \$323 \$49 \$1 \$0 \$0	\$ Difference \$ -1502 <i>CN Award</i> <i>Cost + Cont. \$3,387</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	AE	0S0858	5/2007	Replace bridge deck, using existing substructure/superstructure in-place 2 miles west of Rte. 51. Project involves bridge N0578. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$359	\$330	-8.08%
					<i>PE</i> \$71 <i>CE :</i> \$18 <i>CN:</i> \$259 <i>RW Inc:</i> \$10 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$69 \$33 \$228 \$0 \$0 \$0 \$0	\$ Difference \$ -29 <i>CN Award</i> <i>Cost + Cont. \$233</i>
Wayne	143	0S0947	6/2006	Repair roadway embankment flood damage north of Big Creek in Sam A Baker State Park 6 miles north of Rte. 34 in Sam A Baker Park. Includes \$135,000 in federal emergency repair funds. Reason(s): The cost estimate deviated from the actual cost due to practical design.	\$197	\$170	-13.71%
					<i>PE</i> \$10 <i>CE :</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$8 \$10 \$151 \$0 \$0 \$0 \$0	\$ Difference \$ -27 <i>CN Award</i> <i>Cost + Cont. \$162</i>
Wayne	67	0P0918	12/2005	Earthwork for additional lanes to provide a divided four lane facility from Rte. O south for 4 miles to the current 4-lane divided section of Rte. 67 north of Poplar Bluff. This project made possible as a result of a local tax initiative. Reason(s): The cost estimate deviated from the actual cost due to change orders and lower than expected engineering costs.	\$3,567	\$2,848	-20.16%
					<i>PE</i> \$906 <i>CE :</i> \$166 <i>CN:</i> \$2,425 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$70 <i>Other:</i> <i>Budget Transfer:</i>	\$496 \$253 \$2,070 \$0 \$0 \$29 \$0	\$ Difference \$ -719 <i>CN Award</i> <i>Cost + Cont. \$2,413</i>

Program Estimates Compared to Costs of Projects Completed SFY 2008
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2008: 543				Total for Projects Completed in SFY 2008	\$1,275,329	\$1,246,348	-2.27%
							\$ Difference
							\$ -28,981

*** Projects completed prior to SFY 2008 but has not been reported as completed projects.**

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the [TMS_STIP_ALLJOBS_CURR].dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT_Vw.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus 3%.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR]![CN_ENG]; RW Inc: Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR]![RW_INC]

RW: Right of way aquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR]![CN_EST])+nz([TMS_STIP_ALLJOBS_CURR]![CN_CONTIG])

Utilities: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

T:\Planning\otpm\Reports\Accountability\2008\Prog Est Comp to Costs of Proj Comp.mdb; Query: Completed Projects SFY 2008
 Report: Rpt completed SFY 2008; Tables: Completed projects SFY 2008 (parent); Reasons T:\planning\stap\data\reasons.dbf

**Program Estimates Compared to Costs
Of Projects Completed in 2008**

For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2008 equaled \$5,046,543. The actual cost to complete these projects is \$4,706,960 which is a savings of \$339,583 or 7 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2007
RSMo 21.795.25(6)

AVIATION							
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Linn	Brookfield/Marcelin	AIRE035-30C AIRE 045-30C AIRE 055-30C AIRE 065-30C AIR 076-30C	2003	Design and construct parallel taxiway	960,000	885,986	-8%
Scott	Cape Girardeau	AIR 066-77A1	2006	Pavement maintenance fuel apron, apron tie downs Reason: Includes additional scope to relocate and mark apron tie downs and associated engineering.	63,000	85,433	36%
Callaway	Fulton	AIR 066-40A	2006	Runway 5-23 sealcoat and apron and taxiway rehabilitation Reason: Apron and taxiway rehabilitation project was removed from scope.	90,000	54,558	-39%
Adair	Joplin	AIR 076-90A	2007	Taxiway and apron expansion	900,000	859,593	-4%
Saint Louis	Saint Louis (Spirit)	AIR 066-113A	2006	Exhibit "A" property line map	45,000	44,059	-2%
Cedar	Stockton Municipal	AIR 056-86B	2005	Seal apron, taxilanes, install wind cone and rotating Reason: Additional scope added to replace existing non-operational wind cone and rotating beacon .	54,000	67,484	25%
Morgan	Versailles	AIR 066-41A	2006	Overlay runway and connecting taxiway, seal apron, Reason: Bids came in below estimate.	450,000	338,249	-25%
Washington	Potosi (Washington)	AIR 056-60A	2005	Acquire land and approach survey	115,000	114,532	0%
TOTALS					1,717,000	1,563,908	-9%

WATERWAYS							
County	Port	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Pemiscot	Pemiscot	WC107000111	2007	Purchase rail right-of-way and industrial site fill	\$1,077,999	\$1,077,999	0%
New Madrid	New Madrid County Port Authority	WC107000101	2007	Water and sewer extension	\$216,044	\$216,044	0%
Buchanan	St. Joseph Regional Port Authority	WC107000141	2007	Service road improvements	\$125,000	\$125,000	0%
TOTALS					\$1,419,043	\$1,419,043	0%

RAIL							
COUNTY	DOT#	PROJECT No.	AWARD YEAR	DESCRIPTION	STIP ESTIMATE	AWARD COST	Percentage Difference
Knox	005 056L	RRP-000S (234)	2008	Closure	\$7,500	\$7,500	0%
Knox	005 056L	RRP-000S (234)	2008	Closure	\$7,500	\$7,500	0%
Texas	667 726D	RRP-000S (195)	2006	New Lights and Gates Installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	\$200,000	\$150,873	-25%

Program Estimates Compared to Costs of Projects Completed in SFY 2007
RSMo 21.795.25(6)

Texas	667 862D	RRP-000S (195)	2006	New Lights and Gates Installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	\$200,000	\$134,012	-49%
Jackson	005 378	RRP-000S (198)	2005	Closure	\$25,000	\$25,000	0%
Chariton	483 737E	RRP-000S (205)	2006	New Lights and Gates Installation	\$118,500	\$124,955	-6%
Carroll	483 790R	RRP-000S (208)	2006	New Lights and Gates Installation	\$144,000	\$136,244	-6%
Carroll	483 808	RRP-000S (208)	2006	New Gate Mechanisms	\$16,000	\$17,526	10%
Lawrence	926 055X	RRP-000S (210)	2006	New lights and gates installation	\$200,000	\$154,966	23%
St. Louis City	424 962L	RRP-000S (211)	2007	New lights and gates installation	\$250,000	\$243,001	-3%
St. Louis City	424 963T	RRP-000S (211)	2007	New lights and gates installation	\$180,000	\$177,316	-2%
St. Louis City	424 964N	RRP-000S (211)	2007	New lights and gates installation	\$180,000	\$195,507	9%
St. Louis City	424 966	RRP-000S (211)	2007	New Lights and Gates Installation	\$180,000	\$183,104	2%
Greene	664 100	RRP-000S (215)	2007	Upgrade lights from incandescent to LED Reason: Since crossing was improved at the same time as an adjacent crossing, costs were lower.	\$14,000	\$12,193	-13%
Greene	664 106	RRP-000S (215)	2007	Upgrade lights from incandescent to LED Reason: Crossing improved at the same time as an adjacent crossing lowering costs	\$14,000	\$8,980	36%
Webster	667 620H	RRP-000S (215)	2007	Upgrade lights from incandescent to LED Reason: Since crossing was improved at the same time as an adjacent crossing, costs were lower.	\$14,000	\$8,910	36%
Greene	667 609H	RRP-000S (215)	2007	New lights and gates installation Reason: Actual construction costs were lower	\$160,000	\$136,422	-15%
				TOTALS	\$1,910,500	\$1,724,009	-10%
AVIATION				TOTAL	1,717,000	1,563,908	-9%
WATERWAYS				TOTAL	1,419,043	1,419,043	0%
RAIL				TOTAL	\$1,910,500	\$1,724,009	-10%
Division Totals					\$5,046,543.00	\$4,706,960.00	-7%

Recommendations for Statutory or Regulatory Changes

21.795. 3(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. "Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;..." Section 21.795.3(7)

The Missouri Department of Transportation (MoDOT) strives to improve its existing transportation system, and continues to work with available resources for the construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor's Office and the General Assembly in the 2009 legislative session to explore ways to improve safety on Missouri's roadways, address financial shortfalls in highway and non-highway modes of transportation, and enhance transportation programs and operations to better serve MoDOT customers.

Last year, the General Assembly passed a number of legislative proposals that affected transportation operations and programs. Some of the legislative proposals included authorization to participate in the Unified Carrier Registration Program, authority to accept electronic bid proposals and annual bid bonds. Also, the cap on the aviation trust fund was increased from \$6 million to \$10 million. In addition, through the passage of two appropriation bills general revenues were earmarked for port authority capital improvements, Amtrak services and targeted rail improvements to accommodate the movement of freight and passengers.

The Missouri Highways and Transportation Commission approved the department's 2009 legislative agenda at its September 2008 meeting. MoDOT has drafted two legislative proposals. The proposals are grouped into two "tangible results" found in MoDOT's Tracker: Safe Transportation System and Uninterrupted Traffic Flow. One proposal is for the passage of a primary safety belt law. The second proposal would improve incident management operations. MoDOT will also work with the budget committees in requesting an appropriation to improve multimodal transportation services and will work with the general assembly to acknowledge the Missouri River as a vital link in the State of Missouri's total transportation system.

Safe Transportation System

Primary Safety Belt – changes Missouri's secondary safety belt law to allow law enforcement officers to stop and issue citations to drivers for failing to wear their safety belts without the need for such officers to observe and cite the driver for another traffic violation.

Uninterrupted Traffic Flow

Provide Better Incident Management – amends Missouri law to reduce the amount of time to clear traffic lanes of wrecked or stalled vehicles, cargo, etc. The department and law enforcement's liability exposure will be reduced regarding the removal of damaged property from the roadway. In addition, the time authorized by law for a commercial motor vehicle operator to contact a tow company to remove its abandoned property from the right of way will be reduced.

Expenditures by Source of Funds by District **RSMo 21.795.3(8)**

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into ten districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$2.13 billion in fiscal year 2008. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY08 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2008 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

(thousands of dollars)
RSMo. 21.795.3(8)

<u>District</u>	<u>Total</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>*Earmarked Federal Funds</u>
1 - St. Joseph	\$ 106,639	\$ 36,174	\$ 70,465	\$ 9,431
2 - Macon	102,751	52,369	50,382	4,878
3 - Hannibal	113,321	83,664	29,657	3,805
4 - Kansas City	302,978	194,424	108,554	18,965
5 - Jefferson City	163,371	88,771	74,600	3,673
6 - St. Louis	479,794	188,886	290,908	46,399
7 - Joplin	112,696	66,246	46,450	5,543
8 - Springfield	132,592	41,351	91,241	4,700
9 - Willow Springs	91,543	34,771	56,772	1,044
10 - Sikeston	151,244	88,141	63,103	4,582
Central Office**	375,159	360,094	15,065	8,995
Total	\$ 2,132,088	\$ 1,234,891	\$ 897,197	\$ 112,015

*These funds are allocated for local transportation programs and are included in federal funds.

**Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- Program Delivery	34,081
- System Management	33,937
- System Facilitation	86,962
- Organization Support	16,346
- Multimodal Operations	657
- Missouri Logo and Escrow Refunds	7,378
- Retiree Medical State Share	10,810
- Bond and Accelerated Program Debt Service	184,988
Central Office Total	<u>\$ 375,159</u>

Design-Build Projects Progress in FY 2008

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT has been given the authority for three pilot projects using the design-build project delivery technique: The New I-64; kcICON; and the Safe & Sound Bridge Improvement Program.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64

This project – the largest, single highway construction project in MoDOT history – involves rebuilding 10 miles of Interstate 64 from west of Spoeede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million contract was awarded to Gateway Constructors in November 2006. Design began immediately and was completed in December 2007. Construction began in March 2007 and will be completed no later than July 31, 2010.

On Jan. 2, 2008, MoDOT and the contractor closed five miles of I-64 from I-270 to I-170 for construction. Traffic is moving very well in St. Louis and construction is proceeding on schedule. By Dec. 31, 2008, the section of highway and the bridges and interchanges from I-270 to I-170 will be completed and opened to traffic. The contractor will then close the highway from I-170 to Kingshighway until the end of 2009.

For more information on The New I-64 project, please contact the I-64 Project Director Lesley Hoffarth at 314-340-4392 or check the project Web site at www.thenewi64.org.

kcICON

The kcICON project will reconstruct and rehabilitate 4.7 miles of Interstate 29/35 from just north of Route 210/Armour Road to the northeast corner of the downtown Kansas City, Mo. freeway loop. The project will improve five interchanges to maximize safety, mobility and capacity for the approximately 102,000 motorists who travel the corridor daily. It also includes the construction of the Christopher S. Bond Bridge - a new landmark, cable-stay Missouri River bridge. The interstate corridor and existing Paseo Bridge will remain open to traffic during construction. Construction began in April 2008 and will be completed by July 31, 2011.

For more information on the kcICON project, please contact Project Manager Brian Kidwell at 816-841-6020 or check the project Web site at www.kcicon.com.

Safe & Sound Bridge Improvement Program

Most of Missouri's worst bridges will be repaired or replaced in five years under the Safe & Sound Bridge Improvement Program. The project is a large-scale system improvement that includes bridges in each of Missouri's 114 counties, starting with at least 100 structures that will be under construction in early 2009. However, MoDOT will manage the program differently than the design-build-finance-maintain contract that was envisioned when the program was launched in September 2006. Turmoil in the financial markets made that proposal unaffordable, so MoDOT has moved forward with alternative methods to deliver Safe & Sound.

There will be 554 bridge replacements included in a single design-build package to be advertised this fall and awarded in late spring 2009. The remaining 248 bridges to be improved, including the 100 or more that are to be under construction next year, will be contracted using a modified design-bid-build approach, where projects are grouped by type, size or location to accelerate construction schedules.

MoDOT plans to issue bonds to pay for the project with annual payments of approximately \$50 million as budgeted in the department's five-year construction program. MoDOT will make its payments using about one-third of the federal bridge replacement funds it receives each year. With finance charges, it's estimated that MoDOT's new plan will be \$300 million to \$500 million cheaper than the original proposal. A complete list of all the bridges in the Safe & Sound program and other information can be found on the MoDOT Web site at www.modot.org/safeandsound. For more information, please contact Project Director Ken Warbritton at 573-526-3282.