# Legislatively Designated and Funded Initiatives

| | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | LAFAYETTE | **Safety and capacity improvements from Odessa to Marshall. Potential Design-Build.** | | | | | | Engineering: | 0 | 6,000 | 6,000 | 7,000 | 31,000 | 0 |
| Route: | IS 70 | Federal: | 0 | State : | 500,000 | Local : | 0 | Estimated Total: 500,000 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0016 | Anticipated Federal Funds : STATE | | | | | | Award Date : 2027 | Construction: | 0 | 0 | 0 | 0 | 450,000 | 0 |
| Length: | 41.20 | Let With : | | | | | | Future Cost : 0 | FFOS: | 0 | 6,000 | 6,000 | 7,000 | 481,000 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SALINE | **Safety and capacity improvements from Marshall to Columbia. Potential Design-Build.** | | | | | | Engineering: | 0 | 4,000 | 4,500 | 2,000 | 1,000 | 13,500 |
| Route: | IS 70 | Federal: | 0 | State : | 650,000 | Local : | 0 | Estimated Total: 650,000 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0017 | Anticipated Federal Funds : STATE | | | | | | Award Date : 2027 | Construction: | 0 | 0 | 0 | 0 | 0 | 625,000 |
| Length: | 50.70 | Let With : | | | | | | Future Cost : 0 | FFOS: | 0 | 4,000 | 4,500 | 2,000 | 1,000 | 638,500 |
| MPO: Y | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | CALLAWAY | **Safety and capacity improvements from Kingdom City to Warrenton. Potential Design-Build.** | | | | | | Engineering: | 0 | 5,000 | 5,000 | 6,000 | 26,000 | 0 |
| Route: | IS 70 | Federal: | 0 | State : | 648,500 | Local : | 0 | Estimated Total: 648,500 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0018 | Anticipated Federal Funds : STATE | | | | | | Award Date : 2027 | Construction: | 0 | 0 | 0 | 0 | 606,500 | 0 |
| Length: | 45.16 | Let With : | | | | | | Future Cost : 0 | FFOS: | 0 | 5,000 | 5,000 | 6,000 | 627,919 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | JACKSON | **Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.** | | | | | | Engineering: | 0 | 3,500 | 8,500 | 0 | 0 | 0 |
| Route: | IS 70 | Federal: | 0 | State : | 271,544 | Local : | 0 | Estimated Total: 271,544 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0019 | Anticipated Federal Funds : STATE | | | | | | Award Date : 2025 | Construction: | 0 | 0 | 259,544 | 0 | 0 | 0 |
| Length: | 16.60 | Let With : | | | | | | Future Cost : 0 | FFOS: | 0 | 3,500 | 268,044 | 0 | 0 | 0 |
| MPO: Y | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | WARREN | **Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.** | | | | | | Engineering: | 0 | 4,000 | 11,000 | 0 | 0 | 0 |
| Route: | IS 70 | Federal: | 0 | State : | 437,375 | Local : | 0 | Estimated Total: 437,375 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0020 | Anticipated Federal Funds : STATE | | | | | | Award Date : 2025 | Construction: | 0 | 0 | 422,375 | 0 | 0 | 0 |
| Length: | 17.05 | Let With : | | | | | | Future Cost : 0 | FFOS: | 0 | 4,000 | 433,375 | 0 | 0 | 0 |
| MPO: Y | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | **BOONE** | **Safety and capacity improvements from Columbia to Kingdom City. Design-Build.** | | | | | | Engineering: | **0** | **2** | **0** | **0** | **0** | **0** |
| Route: | **IS 70** | Adv. CN: | **122,839** | State : | **297,162** | Local : | **0** | Estimated Total: **420,001** | R/W: | **0** | **5,000** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0021** | Anticipated Federal Funds : **AC-NHPP** | | | | | | Award Date : **2/2024** | Construction: | **0** | **414,999** | **0** | **0** | **0** | **0** |
| Length: | **21.85** | Let With : | | | | | | Future Cost : **0** | FFOS: | **0** | **305,462** | **0** | **0** | **0** | **0** |
| MPO: **Y** | Tip No. : | | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **JOHNSON** | **Pavement resurfacing from Lafayette County line to Rte. 50.** | | | | | | Engineering: | **0** | **38** | **0** | **0** | **0** | **0** |
| Route: | **RT Z** | Federal: | **0** | State : | **434** | Local : | **0** | Estimated Total: **434** | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0022** | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **11/2023** | Construction: | **0** | **396** | **0** | **0** | **0** | **0** |
| Length: | **3.30** | Let With : | | | | | | Future Cost : **0** | FFOS: | **0** | **396** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **LAFAYETTE** | **Pavement resurfacing from Outer Road 70 to Johnson County line.** | | | | | | Engineering: | **0** | **68** | **0** | **0** | **0** | **0** |
| Route: | **RT Z** | Federal: | **0** | State : | **962** | Local : | **0** | Estimated Total: **962** | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0023** | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **11/2023** | Construction: | **0** | **894** | **0** | **0** | **0** | **0** |
| Length: | **7.45** | Let With : | | | | | | Future Cost : **0** | FFOS: | **0** | **894** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **JOHNSON** | **Pavement resurfacing from Cass County line to Henry County line.** | | | | | | Engineering: | **0** | **223** | **0** | **0** | **0** | **0** |
| Route: | **MO 2** | Federal: | **0** | State : | **3,335** | Local : | **0** | Estimated Total: **3,335** | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0024** | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **11/2023** | Construction: | **0** | **3,112** | **0** | **0** | **0** | **0** |
| Length: | **25.94** | Let With : | | | | | | Future Cost : **0** | FFOS: | **0** | **3,112** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **JOHNSON** | **Pavement resurfacing from Rte. 13 to Rte. 23.** | | | | | | Engineering: | **0** | **90** | **0** | **0** | **0** | **0** |
| Route: | **RT Y** | Federal: | **0** | State : | **1,310** | Local : | **0** | Estimated Total: **1,310** | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0025** | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **11/2023** | Construction: | **0** | **1,220** | **0** | **0** | **0** | **0** |
| Length: | **10.16** | Let With : | | | | | | Future Cost : **0** | FFOS: | **0** | **1,220** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |

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| | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | JOHNSON | **Pavement resurfacing from Rte. 58 to Rte. 2.** | | | | | | Engineering: | 0 | 73 | 0 | 0 | 0 | 0 |
| Route: | RT O | Federal: | 0 | State : | 1,047 | Local : | 0 | Estimated Total: 1,047 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0026 | Anticipated Federal Funds : STATE | | | | | | Award Date : 11/2023 | Construction: | 0 | 974 | 0 | 0 | 0 | 0 |
| Length: | 8.11 | Let With : | | | | | | Future Cost : 0 | FFOS: | 0 | 974 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | SCOTT | **Pavement resurfacing from Rte. 91 in Morley to east of I-55.** | | | | | | Engineering: | 0 | 42 | 0 | 0 | 0 | 0 |
| Route: | RT C | Federal: | 0 | State : | 577 | Local : | 0 | Estimated Total: 577 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0027 | Anticipated Federal Funds : STATE | | | | | | Award Date : 10/2023 | Construction: | 0 | 535 | 0 | 0 | 0 | 0 |
| Length: | 4.83 | Let With : ST0032 ST0037 ST0041 | | | | | | Future Cost : 0 | FFOS: | 0 | 535 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | DUNKLIN | **Pavement resurfacing from County Road 721 to Rte. NN.** | | | | | | Engineering: | 0 | 32 | 0 | 0 | 0 | 0 |
| Route: | RT ZZ | Federal: | 0 | State : | 426 | Local : | 0 | Estimated Total: 426 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0028 | Anticipated Federal Funds : STATE | | | | | | Award Date : 10/2023 | Construction: | 0 | 394 | 0 | 0 | 0 | 0 |
| Length: | 2.50 | Let With : | | | | | | Future Cost : 0 | FFOS: | 0 | 394 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | OZARK | **Pavement resurfacing from Rte. 160 to end of state maintenance.** | | | | | | Engineering: | 0 | 49 | 0 | 0 | 0 | 0 |
| Route: | RT P | Federal: | 0 | State : | 697 | Local : | 0 | Estimated Total: 697 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0029 | Anticipated Federal Funds : STATE | | | | | | Award Date : 11/2023 | Construction: | 0 | 648 | 0 | 0 | 0 | 0 |
| Length: | 5.84 | Let With : ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042 | | | | | | Future Cost : 0 | FFOS: | 0 | 648 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | IRON | **Pavement resurfacing from beginning of state maintenance to Rte. 21.** | | | | | | Engineering: | 0 | 27 | 0 | 0 | 0 | 0 |
| Route: | RT CC | Federal: | 0 | State : | 349 | Local : | 0 | Estimated Total: 349 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0030 | Anticipated Federal Funds : STATE | | | | | | Award Date : 10/2023 | Construction: | 0 | 322 | 0 | 0 | 0 | 0 |
| Length: | 2.90 | Let With : ST0034 ST0040 ST0043 | | | | | | Future Cost : 0 | FFOS: | 0 | 322 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | SHANNON | **Pavement resurfacing from beginning of state maintenance at Rte. EE to Rte. 19.** | | | | | | Engineering: | 0 | 25 | 0 | 0 | 0 | 0 |
| Route: | RT EE | Federal: 0 | State : 315 | Local : 0 | | Estimated Total: 315 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0031 | Anticipated Federal Funds : STATE | | | | Award Date : 11/2023 | | Construction: | 0 | 290 | 0 | 0 | 0 | 0 |
| Length: | 2.62 | Let With : ST0029 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042 | | | | Future Cost : 0 | | FFOS: | 0 | 290 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | CAPE GIRARDEAU | **Pavement resurfacing from north junction 177 to south junction 177.** | | | | | | Engineering: | 0 | 50 | 0 | 0 | 0 | 0 |
| Route: | RT V | Federal: 0 | State : 704 | Local : 0 | | Estimated Total: 704 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0032 | Anticipated Federal Funds : STATE | | | | Award Date : 10/2023 | | Construction: | 0 | 654 | 0 | 0 | 0 | 0 |
| Length: | 5.90 | Let With : ST0027 ST0037 ST0041 | | | | Future Cost : 0 | | FFOS: | 0 | 654 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | OZARK | **Pavement resurfacing from Rte. 181 to Rte. 160.** | | | | | | Engineering: | 0 | 94 | 0 | 0 | 0 | 0 |
| Route: | RT H | Federal: 0 | State : 1,396 | Local : 0 | | Estimated Total: 1,396 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0033 | Anticipated Federal Funds : STATE | | | | Award Date : 11/2023 | | Construction: | 0 | 1,302 | 0 | 0 | 0 | 0 |
| Length: | 11.74 | Let With : ST0029 ST0031 ST0035 ST0036 ST0038 ST0039 ST0042 | | | | Future Cost : 0 | | FFOS: | 0 | 1,302 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | RIPLEY | **Pavement resurfacing from beginning of state maintenance at Rte. BB to Rte. 160.** | | | | | | Engineering: | 0 | 35 | 0 | 0 | 0 | 0 |
| Route: | RT BB | Federal: 0 | State : 478 | Local : 0 | | Estimated Total: 478 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0034 | Anticipated Federal Funds : STATE | | | | Award Date : 10/2023 | | Construction: | 0 | 443 | 0 | 0 | 0 | 0 |
| Length: | 4.00 | Let With : ST0030 ST0040 ST0043 | | | | Future Cost : 0 | | FFOS: | 0 | 443 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | DOUGLAS | **Pavement resurfacing from beginning of state maintenance at Rte. DD to Rte. 76.** | | | | | | Engineering: | 0 | 47 | 0 | 0 | 0 | 0 |
| Route: | RT DD | Federal: 0 | State : 664 | Local : 0 | | Estimated Total: 664 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0035 | Anticipated Federal Funds : STATE | | | | Award Date : 11/2023 | | Construction: | 0 | 617 | 0 | 0 | 0 | 0 |
| Length: | 5.57 | Let With : ST0029 ST0031 ST0033 ST0036 ST0038 ST0039 ST0042 | | | | Future Cost : 0 | | FFOS: | 0 | 617 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | DOUGLAS | **Pavement resurfacing from Rte. 181 to Rte. 60.** | | | | | | Engineering: | 0 | 64 | 0 | 0 | 0 | 0 |
| Route: | RT AM | Federal: | 0 | State : | 923 | Local : | 0 | Estimated Total: 923 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0036 | Anticipated Federal Funds : STATE | | | | | | Award Date : 11/2023 | Construction: | 0 | 859 | 0 | 0 | 0 | 0 |
| Length: | 7.74 | Let With : ST0029 ST0031 ST0033 ST0035 ST0038 ST0039 ST0042 | | | | | | Future Cost : 0 | FFOS: | 0 | 859 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MADISON | **Pavement resurfacing from Rte. M to Rte. 51.** | | | | | | Engineering: | 0 | 75 | 0 | 0 | 0 | 0 |
| Route: | RT A | Federal: | 0 | State : | 1,096 | Local : | 0 | Estimated Total: 1,096 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0037 | Anticipated Federal Funds : STATE | | | | | | Award Date : 10/2023 | Construction: | 0 | 1,021 | 0 | 0 | 0 | 0 |
| Length: | 9.20 | Let With : ST0027 ST0032 ST0041 | | | | | | Future Cost : 0 | FFOS: | 0 | 1,021 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | TEXAS | **Pavement resurfacing from Rte. 17 to Rte. H.** | | | | | | Engineering: | 0 | 45 | 0 | 0 | 0 | 0 |
| Route: | RT DD | Federal: | 0 | State : | 631 | Local : | 0 | Estimated Total: 631 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0038 | Anticipated Federal Funds : STATE | | | | | | Award Date : 11/2023 | Construction: | 0 | 586 | 0 | 0 | 0 | 0 |
| Length: | 5.28 | Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0039 ST0042 | | | | | | Future Cost : 0 | FFOS: | 0 | 586 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | WRIGHT | **Pavement resurfacing from Rte. A to Rte. 76.** | | | | | | Engineering: | 0 | 110 | 0 | 0 | 0 | 0 |
| Route: | RT U | Federal: | 0 | State : | 1,646 | Local : | 0 | Estimated Total: 1,646 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0039 | Anticipated Federal Funds : STATE | | | | | | Award Date : 11/2023 | Construction: | 0 | 1,536 | 0 | 0 | 0 | 0 |
| Length: | 13.85 | Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0042 | | | | | | Future Cost : 0 | FFOS: | 0 | 1,536 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MADISON | **Pavement resurfacing from Rte. 72 to Rte. H.** | | | | | | Engineering: | 0 | 54 | 0 | 0 | 0 | 0 |
| Route: | RT K | Federal: | 0 | State : | 770 | Local : | 0 | Estimated Total: 770 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0040 | Anticipated Federal Funds : STATE | | | | | | Award Date : 10/2023 | Construction: | 0 | 716 | 0 | 0 | 0 | 0 |
| Length: | 6.46 | Let With : ST0030 ST0034 ST0043 | | | | | | Future Cost : 0 | FFOS: | 0 | 716 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | BOLLINGER | **Pavement resurfacing from Rte. 72 to Rte. M.** | | | | | | Engineering: | 0 | 54 | 0 | 0 | 0 | 0 |
| Route: | RT B | Federal: | 0 | State : | 773 | Local : | 0 | Estimated Total: **773** | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0041 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **10/2023** | Construction: | 0 | 719 | 0 | 0 | 0 | 0 |
| Length: | 6.48 | Let With : **ST0027 ST0032 ST0037** | | | | | | Future Cost : **0** | FFOS: | 0 | 719 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | HOWELL | **Pavement resurfacing from Rte. 63 to Rte. F** | | | | | | Engineering: | 0 | 80 | 0 | 0 | 0 | 0 |
| Route: | RT PP | Federal: | 0 | State : | 1,174 | Local : | 0 | Estimated Total: **1,174** | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0042 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **11/2023** | Construction: | 0 | 1,094 | 0 | 0 | 0 | 0 |
| Length: | 10.13 | Let With : **ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0039** | | | | | | Future Cost : **0** | FFOS: | 0 | 1,094 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | REYNOLDS | **Pavement resurfacing from Rte. 21 to end of state maintenance.** | | | | | | Engineering: | 0 | 83 | 0 | 0 | 0 | 0 |
| Route: | RT H | Federal: | 0 | State : | 1,217 | Local : | 0 | Estimated Total: **1,217** | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0043 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **10/2023** | Construction: | 0 | 1,134 | 0 | 0 | 0 | 0 |
| Length: | 10.22 | Let With : **ST0030 ST0034 ST0040** | | | | | | Future Cost : **0** | FFOS: | 0 | 1,134 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | CHRISTIAN | **Pavement resurfacing on Rte. H in Christian and Taney Counties, Rte. V in Christian and Stone Counties and Rte. A and Rte. U in Stone County.** | | | | | | Engineering: | 0 | 302 | 0 | 0 | 0 | 0 |
| Route: | RT H | Federal: | 0 | State : | 4,539 | Local : | 0 | Estimated Total: **4,539** | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0044 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **9/2023** | Construction: | 0 | 4,237 | 0 | 0 | 0 | 0 |
| Length: | 35.32 | Let With : | | | | | | Future Cost : **0** | FFOS: | 0 | 4,237 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MCDONALD | **Pavement resurfacing on Rtes. EE, K, NN, J, PP and W in McDonald County and Rte. Y in McDonald and Newton County.** | | | | | | Engineering: | 0 | 331 | 0 | 0 | 0 | 0 |
| Route: | RT EE | Federal: | 0 | State : | 4,989 | Local : | 0 | Estimated Total: **4,989** | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0045 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **10/2023** | Construction: | 0 | 4,658 | 0 | 0 | 0 | 0 |
| Length: | 38.40 | Let With : | | | | | | Future Cost : **0** | FFOS: | 0 | 4,658 | 0 | 0 | 0 | 0 |
| MPO: Y | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | **BATES** | **Pavement resurfacing on Rtes. AA, D, E and Y in Bates County.** | | | | | | Engineering: | **0** | **322** | **0** | **0** | **0** | **0** |
| Route: | **RT AA** | Federal: **0** | State : **4,845** | Local : **0** | | Estimated Total: **4,845** | | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0046** | Anticipated Federal Funds : **STATE** | | | | Award Date : **10/2023** | | Construction: | **0** | **4,523** | **0** | **0** | **0** | **0** |
| Length: | **37.44** | Let With : | | | | Future Cost : **0** | | FFOS: | **0** | **4,523** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **JASPER** | **Pavement resurfacing on Rtes. K and U in Jasper County, Rte. T in Barton and Jasper Counties and East Outer Road I-49 in Barton County.** | | | | | | Engineering: | **0** | **261** | **0** | **0** | **0** | **0** |
| Route: | **RT K** | Federal: **0** | State : **3,914** | Local : **0** | | Estimated Total: **3,914** | | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0047** | Anticipated Federal Funds : **STATE** | | | | Award Date : **11/2023** | | Construction: | **0** | **3,653** | **0** | **0** | **0** | **0** |
| Length: | **30.73** | Let With : | | | | Future Cost : **0** | | FFOS: | **0** | **3,653** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **ANDREW** | **Pavement resurfacing in Andrew, Gentry, Buchanan, Dekalb and Daviess. Includes Rtes. T, RA, P, BB, 31, E, A and H.** | | | | | | Engineering: | **0** | **636** | **0** | **0** | **0** | **0** |
| Route: | **RT T** | Federal: **0** | State : **9,646** | Local : **0** | | Estimated Total: **9,646** | | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0048** | Anticipated Federal Funds : **STATE** | | | | Award Date : **9/2023** | | Construction: | **0** | **9,010** | **0** | **0** | **0** | **0** |
| Length: | **75.05** | Let With : | | | | Future Cost : **0** | | FFOS: | **0** | **9,010** | **0** | **0** | **0** | **0** |
| MPO: **Y** | Tip No. : | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **CALDWELL** | **Pavement resurfacing in Caldwell, Carroll and Clinton Counties. Includes Rtes. KK, A, E, N, HH, D, BB and W.** | | | | | | Engineering: | **0** | **561** | **0** | **0** | **0** | **0** |
| Route: | **RT KK** | Federal: **0** | State : **8,501** | Local : **0** | | Estimated Total: **8,501** | | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0049** | Anticipated Federal Funds : **STATE** | | | | Award Date : **10/2023** | | Construction: | **0** | **7,940** | **0** | **0** | **0** | **0** |
| Length: | **66.23** | Let With : | | | | Future Cost : **0** | | FFOS: | **0** | **7,940** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |
| County: | **PUTNAM** | **Pavement resurfacing in Putnam, Sullivan, Linn and Chariton Counties. Includes Rtes. 129, 139, Y, M, C, NN and YY.** | | | | | | Engineering: | **0** | **924** | **0** | **0** | **0** | **0** |
| Route: | **MO 129** | Federal: **0** | State : **14,046** | Local : **0** | | Estimated Total: **14,046** | | R/W: | **0** | **0** | **0** | **0** | **0** | **0** |
| Project No.: | **ST0050** | Anticipated Federal Funds : **STATE** | | | | Award Date : **10/2023** | | Construction: | **0** | **13,122** | **0** | **0** | **0** | **0** |
| Length: | **109.35** | Let With : | | | | Future Cost : **0** | | FFOS: | **0** | **13,122** | **0** | **0** | **0** | **0** |
| MPO: **N** | Tip No. : | | | | | | | Payback: | **0** | **0** | **0** | **0** | **0** | **0** |

# Legislatively Designated and Funded Initiatives

| | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | FRANKLIN | **Pavement resurfacing on Rte. AC from Rte. H to Rte. 185 and Rte. AD from Rte. 47 to end of state maintenance.** | | | | | | Engineering: | 0 | 75 | 0 | 0 | 0 | 0 |
| Route: | RT AC | Federal: 0 | State : 1,075 | Local : 0 | | Estimated Total: 1,075 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0051 | Anticipated Federal Funds : STATE | | | | Award Date : 10/2023 | | Construction: | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Length: | 7.10 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 1,000 | 0 | 0 | 0 | 0 |
| MPO: Y | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | AUDRAIN | **Pavement resurfacing in Audrain, Montgomery and Pike Counties. Includes Rtes. BB, A, AA and Y.** | | | | | | Engineering: | 0 | 394 | 0 | 0 | 0 | 0 |
| Route: | RT BB | Federal: 0 | State : 5,952 | Local : 0 | | Estimated Total: 5,952 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0052 | Anticipated Federal Funds : STATE | | | | Award Date : 9/2023 | | Construction: | 0 | 5,558 | 0 | 0 | 0 | 0 |
| Length: | 43.41 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 5,558 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MACON | **Pavement resurfacing in Macon, Randolph and Monroe Counties. Includes Rtes. DD, T, CC, K and potential Rtes. FF, AA and M.** | | | | | | Engineering: | 0 | 337 | 0 | 0 | 0 | 0 |
| Route: | RT DD | Federal: 0 | State : 5,080 | Local : 0 | | Estimated Total: 5,080 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0053 | Anticipated Federal Funds : STATE | | | | Award Date : 10/2023 | | Construction: | 0 | 4,743 | 0 | 0 | 0 | 0 |
| Length: | 52.31 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 4,743 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | CLARK | **Pavement resurfacing in Clark, Knox and Lewis Counties. Includes Rtes. C, K, N, P and Outer Road 61.** | | | | | | Engineering: | 0 | 583 | 0 | 0 | 0 | 0 |
| Route: | RT C | Federal: 0 | State : 8,833 | Local : 0 | | Estimated Total: 8,833 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0054 | Anticipated Federal Funds : STATE | | | | Award Date : 9/2023 | | Construction: | 0 | 8,250 | 0 | 0 | 0 | 0 |
| Length: | 49.37 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 8,250 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MORGAN | **Pavement resurfacing in Morgan County on Rtes. AA, D, DD HH, MM, N, NN and WW. Includes Rte. RA in Morgan County and Camden Counties and Rte. OO in Morgan and Miller Counties.** | | | | | | Engineering: | 0 | 477 | 0 | 0 | 0 | 0 |
| Route: | RT AA | Federal: 0 | State : 7,219 | Local : 0 | | Estimated Total: 7,219 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0055 | Anticipated Federal Funds : STATE | | | | Award Date : 9/2023 | | Construction: | 0 | 6,742 | 0 | 0 | 0 | 0 |
| Length: | 61.55 | Let With : 5S3398 CDM0012 SR0158 | | | | Future Cost : 0 | | FFOS: | 0 | 6,742 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | OSAGE | **Pavement resurfacing in Osage County on Rtes. NN, Z, K, JJ, KK, RA, DD, HH, FF and OO. Includes Gasconade County on Rtes. W, E, K, NN, T, V and Z.** | | | | | | Engineering: | 0 | 590 | 0 | 0 | 0 | 0 |
| Route: | RT NN | Federal: 0 | State : 8,952 | Local : 0 | | Estimated Total: 8,952 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0056 | Anticipated Federal Funds : STATE | | | | Award Date : 10/2023 | | Construction: | 0 | 8,362 | 0 | 0 | 0 | 0 |
| Length: | 76.20 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 8,362 | 0 | 0 | 0 | 0 |
| MPO: Y | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | NEWTON | **Environmental impact study on I-44 corridor.** | | | | | | Engineering: | 0 | 20,000 | 0 | 0 | 0 | 0 |
| Route: | IS 44 | Federal: 0 | State : 20,000 | Local : 0 | | Estimated Total: 20,000 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0058 | Anticipated Federal Funds : STATE | | | | Award Date : | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 100.00 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 20,000 | 0 | 0 | 0 | 0 |
| MPO: Y | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | JEFFERSON | **Payment to Jefferson County to add lanes, bridge improvements, interchange improvements and pavement resurfacing from Airport Road to Rte. 61.** | | | | | | Engineering: | 0 | 1,040 | 0 | 0 | 0 | 0 |
| Route: | E OR 55 | Federal: 0 | State : 13,040 | Local : 0 | | Estimated Total: 13,040 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0059 | Anticipated Federal Funds : STATE | | | | Award Date : 11/2023 | | Construction: | 0 | 12,000 | 0 | 0 | 0 | 0 |
| Length: | 2.85 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 12,000 | 0 | 0 | 0 | 0 |
| MPO: Y | Tip No. : 7324F-24 | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | MILLER | **Pavement resurfacing from Rte. 42 to Rte. 133 and Rte. Z from Rte. Y to Rte. W. Potential pavement resurfacing on Rte. AA from Rte. P to Rte. AB and Rte. P from I-44 to Rte. 17 in Pulaski County.** | | | | | | Engineering: | 0 | 186 | 0 | 0 | 0 | 0 |
| Route: | RT BB | Federal: 0 | State : 2,081 | Local : 0 | | Estimated Total: 2,081 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0072 | Anticipated Federal Funds : STATE | | | | Award Date : 2/2024 | | Construction: | 0 | 1,895 | 0 | 0 | 0 | 0 |
| Length: | 21.00 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 1,895 | 0 | 0 | 0 | 0 |
| MPO: N | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | CASS | **Pavement resurfacing from Rte. 2 to Rte. A.** | | | | | | Engineering: | 0 | 98 | 0 | 0 | 0 | 0 |
| Route: | RT O | Federal: 0 | State : 1,433 | Local : 0 | | Estimated Total: 1,433 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Project No.: | ST0073 | Anticipated Federal Funds : STATE | | | | Award Date : 3/2024 | | Construction: | 0 | 1,335 | 0 | 0 | 0 | 0 |
| Length: | 9.02 | Let With : | | | | Future Cost : 0 | | FFOS: | 0 | 1,335 | 0 | 0 | 0 | 0 |
| MPO: Y | Tip No. : | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Prior | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
| | | | | | | | | Prog | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County: | LAWRENCE | **Pavement resurfacing on Rtes. W, N, DD, Z, OO and T in Lawrence County, Rte. MM in Christian County and Rte. FF in Dade County. Potential pavement resurfacing on Rte. WW in Barry County and Rte. HH in Greene County.** | | | | | | Engineering: | 0 | 285 | 0 | 0 | 0 | 0 |
| | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT W | Federal: | 0 | State : | 4,361 | Local : | 0 | Estimated Total: **4,361** | Construction: | 0 | 4,076 | 0 | 0 | 0 | 0 |
| Project No.: | ST0074 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **3/2024** | | | | | | | |
| Length: | 49.80 | Let With : | | | | | | Future Cost : **0** | FFOS: | 0 | 4,076 | 0 | 0 | 0 | 0 |
| MPO: **Y** | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | DEKALB | **Pavement resurfacing in Andrew, Buchanan, Dekalb and Gentry Counties. Includes Rtes. D, F, V, and Z. Potential pavement resurfacing on Rte. CC in Andrew County.** | | | | | | Engineering: | 0 | 336 | 0 | 0 | 0 | 0 |
| | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT F | Federal: | 0 | State : | 4,280 | Local : | 0 | Estimated Total: **4,280** | Construction: | 0 | 3,944 | 0 | 0 | 0 | 0 |
| Project No.: | ST0075 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **3/2024** | | | | | | | |
| Length: | 41.46 | Let With : **NWM0052** | | | | | | Future Cost : **0** | FFOS: | 0 | 3,944 | 0 | 0 | 0 | 0 |
| MPO: **N** | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | FRANKLIN | **Pavement preservation treatment from Commercial Ave. to St. Mary's Rd., on South Outer 44 from Rte. AH to Sunny Ridge and Anaconda Rd. to Springfield Rd. and on-Rte. JJ from north junction Rte. 67 to south junction Rte. 67. $140,000 District Operation funds.** | | | | | | Engineering: | 0 | 61 | 0 | 0 | 0 | 0 |
| | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT AH | Federal: | 0 | State : | 441 | Local : | 0 | Estimated Total: **441** | Construction: | 0 | 380 | 0 | 0 | 0 | 0 |
| Project No.: | ST0077 | Anticipated Federal Funds : **STATE** | | | | | | Award Date : **2/2024** | | | | | | | |
| Length: | 20.15 | Let With : | | | | | | Future Cost : **0** | FFOS: | 0 | 380 | 0 | 0 | 0 | 0 |
| MPO: **Y** | Tip No. : | | | | | | | | Payback: | 0 | 0 | 0 | 0 | 0 | 0 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|---|---|---|---|---|---|
| | Prior Prog | 7/2023 6/2024 | 7/2024 6/2025 | 7/2025 6/2026 | 7/2026 6/2027 | 7/2027 6/2028 |
| **FFOS:** | 0 | 472,856 | 716,919 | 15,000 | 1,109,919 | 638,500 |
| **Total RW:** | 0 | 5,000 | 0 | 0 | 0 | 0 |
| **Total Construction:** | 0 | 539,893 | 681,919 | 0 | 1,056,500 | 625,000 |
| **Paybacks:** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sub-Total:** | 0 | 544,893 | 681,919 | 0 | 1,056,500 | 625,000 |
| **Total Engineering:** | 0 | 51,759 | 35,000 | 15,000 | 58,000 | 13,500 |
| **Grand Total:** | 0 | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

**Project Count : 48**

| | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|---|---|---|---|---|
| **State:** | 473,813 | 716,919 | 15,000 | 1,114,500 | 638,500 |
| **AC State:** | 122,839 | 0 | 0 | 0 | 0 |
| **Local:** | 0 | 0 | 0 | 0 | 0 |
| **Sub total:** | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

**Federal**

| | | | | | |
|---|---|---|---|---|---|
| **Sub-total Federal:** | 0 | 0 | 0 | 0 | 0 |
| **Grand Total:** | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

# Legislatively Designated and Funded Initiatives

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|---|---|---|---|---|---|
| | Prior Prog | 7/2023 6/2024 | 7/2024 6/2025 | 7/2025 6/2026 | 7/2026 6/2027 | 7/2027 6/2028 |
| **FFOS:** | 0 | 472,856 | 716,919 | 15,000 | 1,109,919 | 638,500 |
| **Total RW:** | 0 | 5,000 | 0 | 0 | 0 | 0 |
| **Total Construction:** | 0 | 539,893 | 681,919 | 0 | 1,056,500 | 625,000 |
| **Paybacks:** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sub-Total:** | 0 | 544,893 | 681,919 | 0 | 1,056,500 | 625,000 |
| **Total Engineering:** | 0 | 51,759 | 35,000 | 15,000 | 58,000 | 13,500 |
| **Grand Total:** | 0 | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

**Project Count : 48**

| | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|---|---|---|---|---|
| **State:** | 473,813 | 716,919 | 15,000 | 1,114,500 | 638,500 |
| **AC State:** | 122,839 | 0 | 0 | 0 | 0 |
| **Local:** | 0 | 0 | 0 | 0 | 0 |
| **Sub total:** | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

**Federal**

| | | | | | |
|---|---|---|---|---|---|
| **Sub-total Federal:** | 0 | 0 | 0 | 0 | 0 |
| **Grand Total:** | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

# Legislatively Designated and Funded Initiatives

**Project Count : 48**

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|---|---|---|---|---|---|
| | **Prior Prog** | **7/2023 6/2024** | **7/2024 6/2025** | **7/2025 6/2026** | **7/2026 6/2027** | **7/2027 6/2028** |
| **FFOS:** | 0 | 472,856 | 716,919 | 15,000 | 1,109,919 | 638,500 |
| **Total RW:** | 0 | 5,000 | 0 | 0 | 0 | 0 |
| **Total Construction:** | 0 | 539,893 | 681,919 | 0 | 1,056,500 | 625,000 |
| **Paybacks:** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sub-Total:** | 0 | 544,893 | 681,919 | 0 | 1,056,500 | 625,000 |
| **Total Engineering:** | 0 | 51,759 | 35,000 | 15,000 | 58,000 | 13,500 |
| **Grand Total:** | 0 | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

| | **2024** | **2025** | **2026** | **2027** | **2028** |
|---|---|---|---|---|---|
| **State:** | 473,813 | 716,919 | 15,000 | 1,114,500 | 638,500 |
| **AC State:** | 122,839 | 0 | 0 | 0 | 0 |
| **Local:** | 0 | 0 | 0 | 0 | 0 |
| **Sub total:** | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |

**Federal**

| | | | | | |
|---|---|---|---|---|---|
| **Sub-total Federal:** | 0 | 0 | 0 | 0 | 0 |
| **Grand Total:** | 596,652 | 716,919 | 15,000 | 1,114,500 | 638,500 |